Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

February 11, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Sommerville Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for six projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of The Maryland State Highway Administration (SHA). The MDOT has assigned Control #22-199 for these modifications to the TIP, and the supporting documentation is attached.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad	13-1012-13	STBG	(\$3,059)
Areawide Bridge Replacement and Rehabilitation	60-9310-13	NHPP STBG	\$0
Areawide Environmental Projects	60-9506-38	NHPP STBG	\$960
I-695: Bridge Replacement on Putty Hill Avenue	63-2002-13	NHPP	\$139

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
MD 97: MD 140 to MD 496 Corridor Study	64-2302-41	STBG	\$104
MD 18B: Castle Marina Road to the Kent Narrows Corridor Study	67-2301-41	STBG	\$96

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek Regional Planner

Daniel Janousek

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



February 10, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are six administrative modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on February 7, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for one Baltimore County project and five State Highway Administration (MDOT SHA) projects.

- Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad: 13-1012-13
- Areawide Bridge Replacement and Rehabilitation: 60-9310-13
- Areawide Environmental Projects: 60-9506-38
- I-695: Bridge Replacement on Putty Hill Avenue: 63-2002-13
- MD 97: MD 140 to MD 496 Corridor Study: 64-2302-41
- MD 18B: Castle Marina Road to the Kent Narrows Corridor Study: 67-2301-41

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. Baltimore County and the MDOT SHA have affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Mr. Nicholas Smith, Baltimore County

Ms. Deborah Price, Baltimore County

Mr. Benjamin Allen, MDOT SHA

Dr. Emad Ghiebi, MDOT SHA

Mr. Tavon Hawkins, MDOT SHA

Mr. Jordan Mueller, MDOT SHA



Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Hammonds Ferry Road Bridge No. B- 0100 over CSX Railroad 13-1012-13	This administrative modification adds \$612,000 in STBG funds (\$490,000 federal/\$122 local match) in engineering and construction funds in FYs 2025-2028. This modification reflects increased design costs and delays in the design process. The total project cost increases to \$6.412 M.	This project includes replacing the deck and superstructure, and rehabilitation of the overall structure. The existing bridge has two 5-foot wide sidewalks and two 6-foot shoulders. The new structure will continue to have 5-foot sidewalks and 6-foot shoulders. Conformity Status: Exempt	Admin Mod
Areawide Bridge Replacement and Rehabilitation 60-9310-13	This administrative modification will add \$6M (\$4.8M federal/\$1.2M state match) in NHPP funds and \$6M (\$4.8M federal/\$1.2M state match) in STBG funds for planning in FYs 2026-2027. The project cost increases to \$231.1M.	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various stateowned bridges. Conformity Status: Exempt	Admin Mod



Areawide Environmental Projects 60-9506-38	This administrative modification adds \$1 million in NHPP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for planning and \$1.4 million in STBG funds (\$1.12M federal/\$0.28M state) in FY 2025 and FY 2026 for engineering. This funding increase is necessary to accommodate committed environmental projects. The total project cost increases to \$90.4 M.	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities. Conformity Status: Exempt	Admin Mod
I-695: Bridge Replacement on Putty Hill Avenue 63-2002-13	This administrative modification adds \$262,000 in NHPP funds (\$209,000 federal/\$53,000 state) in FY 2025 and FY 2026 for engineering and changes the design schedule, anticipating design to be completed in Winter 2025/2026 compared to the original schedule of Spring 2024. The total project cost increases to \$20.387 M.	This project replaces bridge no. 0317400 on Putty Hill Avenue over I-695. The new bridge will maintain two 12' lanes and include 6' bicycle-compatible shoulders with 5'8" sidewalks on both sides of the bridge. Utility work now anticipated to begin in mid-2024 and be completed by the end of 2025. Bridge construction now anticipated to begin in early 2026 and be completed by the end of 2027. This schedule has been confirmed with the project manager and does not reflect the final CTP. Conformity Status: Exempt	Admin Mod



	T		
MD 97: MD 140 to MD 496 Corridor Study 64-2302-41	This administrative modification adds \$120,000 (\$104,000 federal/\$16,000 state match) in STBG funds for planning in FY 2025. Planning is expected to be completed in the Spring/Summer of 2025, rather than the original schedule of Winter 2024-25. The total estimated project cost increases to \$624,000.	Planning study to identify multi-modal transportation needs and develop conceptual safety and capacity improvements on MD 97 from MD 140 to MD 496. Conformity Status: Exempt	Admin Mod
MD 18B: Castle Marina Road to the Kent Narrows Corridor Study 67-2301-41	This administrative modification adds \$120,000 (\$96,000 federal/\$24,000 state match) in STBG funds for planning in FY 2025. This additional funding is necessary to continue seeking multimodal transportation needs and safety improvements along the corridor. Planning is anticipated to be complete in Spring/Summer 2025 compared to the original schedule of Winter 2024/25. The total estimated cost increases to \$622,000.	Planning study to identify multi-modal transportation needs and develop conceptual capacity and multi-modal improvements on MD 18B (Main Street) from Castle Marina Road to the Kent Narrows. Conformity Status: Exempt	Admin Mod

Highway Preservation

Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad

TIP ID 13-1012-13 **Year of Operation** 2028

Agency Baltimore County Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Minor Arterial

Conformity Status Exempt Physical Data 2 to 2 lanes

CIP or CTP ID(s) 207P280 **Est. Total Cost** \$6,787,000

Description:

This project includes replacing the deck and superstructure, and rehabilitation of the overall structure. The existing bridge has two 5-foot wide sidewalks and two 6-foot shoulders. The new structure will continue to have 5-foot sidewalks and 6-foot shoulders. Engineering funds were originally included in FY 2013.

Project BenefitBroject Benefits:

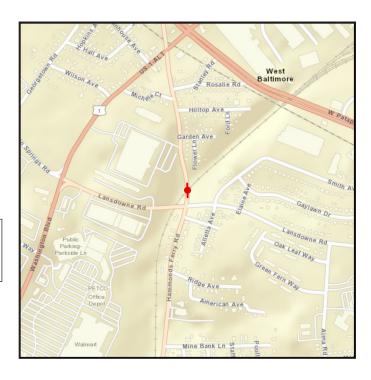
Bridge No. B-0100 on Hammonds Ferry Road is a two span, steel girder bridge in poor condition per National Bridge Inspection Standard (NBIS) criteria. Remedial repairs have been undertaken to the superstructure as temporary actions. Replacing the superstructure and deck and rehabilitating the substructure will remove the poor rating from the bridge and provide an estimated 50+ years of service life.

Project Changes:

This administrative modification adds \$612,000 in STBG funds (\$490,000 federal/\$122,000 local match) for engineering in FY 2025-2028. This modification reflects increased design costs and delays in the design process. The total project cost increases to \$6.412 M.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.





Jurisdiction 2025 - 2028 Transportation Improvement Program

Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad

(Funding in Thousands)

Surface Transportation Block Grant (STBG)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$3,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$100	\$25	\$1,640	\$410	\$0	\$0	\$0	\$0	\$2,175
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			ı						
Total	\$3,100	\$775	\$1,640	\$410	\$0	\$0	\$0	\$0	\$5,925



Jurisdiction 2025 - 2028 Transportation Improvement Program

Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad

(Funding in Thousands)

Surface Transportation Block Grant (STBG)

-- UPDATED

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$800	\$200	\$3,840	\$960	\$5,800
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	<mark>\$41</mark>	\$10	<mark>\$449</mark>	\$112	\$0	\$0	\$0	\$0	\$612
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			ı						
Total	\$41	\$10	\$449	\$112	\$800	\$200	\$3,840	\$960	\$6,412



JOHN A. OLSZEWSKI, JR. County Executive

LAUREN T. BUCKLER, Director Department of Public Works and Transportation

November 25, 2024

Keith Kucharek, Senior Transportation Planner Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore, MD 21230

Attention: Ndemazea Fonkem

Re: Request for Administrative Modification to FY2025-FY2028 TIP for B-0100

Baltimore County DPWT is requesting an Administrative Modification to the Transportation Improvement Program. The modification is requested for the Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad project, TIP ID 13-1012-13. The change entails changing the funding year for construction funds and changing the amount and funding year for engineering funds. This will affect funding years FY 2025 through FY 2028.

The modification is being sought due to delays in the project design schedule and increased engineering costs due to revisions required in previously completed design work. The project was previously put on hold and re-initiated starting in 2021. Complications with design contracts, proposal cost and scope negotiations, and reviews of project funding and re-initiation paperwork have caused additional delays that have prevented progress and the use of the funds in the timeframe laid out in the 2025-2028 TIP. The delays in the project since the original design effort have resulted in some design aspects becoming outdated and requiring work to be redone including curved girder analysis. In addition to this, costs associated with engineering design work have increased since the funding amounts were determined which necessitates the increase in Engineering funding. The total increase in Engineering funding is \$487,000 (Federal \$390,000, Matching \$97,000) resulting in a new Estimated Total Cost of \$6,787,000 (Federal \$5,423,000, Matching \$1,364,000). The revised project schedule includes engineering in FY 2025 through FY 2026 and construction in FY 2027 through FY 2028. There is no change to the scope of the project associated with this modification.

The proposed modification will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

Please address any questions or comments to Nicholas Smith, P.E., Structural Design Section Chief, at nsmith2@baltimorecountymd.gov or (410) 887-8484.

Nicholas Smith, P.E., Chief Structural Design Section



Highway Preservation

Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad

TIP ID 13-1012-13 Year of Operation 2026 2028

Agency Baltimore County Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Minor Arterial

Conformity Status Exempt Physical Data 2 to 2 Lanes

CIP or CTP ID(s) 207P280 Est. Total Cost \$\frac{\$6,300,000}{\$6,787,000}\$

Description:

This project includes replacing the deck and superstructure, and rehabilitation of the overall structure. The existing bridge has two 5-foot wide sidewalks and two 6-foot shoulders. The new structure will continue to have 5-foot sidewalks and 6-foot shoulders.

Engineering funds were included in FY 2013.

Justification:

Bridge No. B-0100 on Hammonds Ferry Road is a two span, steel girder bridge in poor condition per National Bridge Inspection Standard (NBIS) criteria. Remedial repairs have been undertaken to the superstructure as temporary actions. Replacing the superstructure and deck and rehabilitating the substructure will remove the poor rating from the bridge and provide an estimated 50+ years of service life.

Administrative Modification:

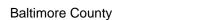
This modification is to increase Engineering funding to account for increased design costs, redistribute Engineering funding across FY2025 and FY2026 to match the current projected design schedule, and move Construction funding from FY2025 and FY2026 to FY2027 and FY2028. These changes are necessary due to delays in the design process.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.



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Hammonds Ferry Road Bridge No. B-0100 over CSX Railroad

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0 \$3,000 -	\$0 \$750	\$1,640	- \$410	\$800 -\$0	\$200 \$0	\$3840 -\$0	\$960 -\$0 -	\$5,800
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$41 \$100	\$10 -\$25 -	\$449 -\$0	\$112 -\$0-	\$0	\$0	\$0	\$0	\$612 \$125
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$41 -\$3,100	\$10 -\$775	\$449 \$1,640	\$112 -\$410	\$800 -\$0 -	\$200 -\$0	\$3840 -\$0 -	\$960 -\$0 -	\$6412 \$5,925
Total	\$41 -\$3,100	\$10 - \$775	\$449 -\$1,640 -	\$112 \$410	\$800 \$0	\$200 \$0	\$3840 -\$0	\$960 -\$0 -	\$6412 \$5,925

Page 241 of 633 2025-2028

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP BRTB #13-1012-13 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** Project Total Hammonds Ferry Road Bridge No. B-0100 over CSX Exempt 3,100 \$ 775 \$ 3,875 Railroad Net Funding Change (000s) Area/MPO Administration CTP Page Federal State/Local Total BRTB N/A \$ (765) \$ (3,824)Baltimore County (3.059) \$ Description This project includes replacing the deck and superstructure, and rehabilitation of the overall structure. Theexisting bridge has two 5-foot wide sidewalks and two 6-foot shoulders. The new structure will continue tohave 5-foot wide sidewalks and two 6-foot shoulders. foot sidewalks and 6-foot shoulders. Justification Bridge No. B-0100 on Hammonds Ferry Road is a two span, steel girder bridge in poor condition per National Bridge Inspection Standard (NBIS) criteria. INDIVIDUAL REQUEST FORM FY 2022 Funding FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria 3,875 3,875 Currenti Total \$ A) Adds new individual projects to the current STIP (000s)Federal \$ \$ 3.100 3.100 ☐ B) Increase/decrease, scope change, advance, delay, or phase change 775 775 State/Local C) Removes or deletes individual listed project from the STIP Proposedi Total \$ \$ -51 51 \$ □ D) Other [(type explanation of action in parentheses or DELETE if not (D))] (000s)41 41 Federal \$ \$ -\$ 10 State/Local 10 Total (3,824)(3,824) Change \$ \$ \$ MARYLAND DEPARTMENT OF TRANSPORTATION (000s)i Federal \$ (3.059)(3,059)\$ \$ State/Local (765) \$ (765)PHASE DETAIL FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total \$ \$ \$ \$ \$ PE STBG \$ \$ \$ \$ 25 100 \$ 25 \$ \$ 100 \$ \$ 125 \$ RW \$ \$ \$ \$ \$ \$ CO STBG \$ \$ \$ \$ \$ \$ 3.000 \$ 750 \$ 3.000 \$ 750 \$ 3,750 Other \$ \$ \$ \$ \$ \$ 3,100 \$ 775 \$ \$ \$ \$ \$ \$ 775 3.100 \$ 3.875 Total | \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local Phase Funding Federal State/Local Federal State/Local Federal Federal Federal State/Local Total \$ \$ \$ \$ \$ \$ PΕ STBG \$ \$ \$ \$ 10 10 \$ 51 RW \$ \$ \$ \$ \$ \$ \$ CO STBG \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ Γotal \$ \$ \$ 41 \$ 10 41 \$ 10 \$ 51 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local Federal State/Local State/Local Federal State/Local Total Federal Federal Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ PΕ \$ \$ \$ \$ (59) \$ (15)\$ (59) \$ (15) \$ (74)RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ (3,000) \$ (750 (3,000) \$ (750) \$ (3,750)\$ \$ \$ \$ \$ Other \$ \$ \$ \$ (3,059) (765)(3,059) (765) \$ (3,824)Total

TOTAL PROJECT COST											
Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)			Balance to Complete (≥ FY 2026)			Total Project Cost			
Federal	\$	-	Federal	\$	41	Federal	\$	-	Federal	\$	41
State/Local	\$	-	State/Local	\$	10	State/Local	\$	-	State/Local	\$	10
Total	\$	-	Total	\$	51	Total	\$	-	Total	\$	51

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

TIP ID 60-9310-13 Year of Operation Ongoing

Agency State Highway Administration Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class N/A

Conformity Status Exempt Physical Data Varies

CIP or CTP ID(s) A-13 **Est. Total Cost** \$231,100,000

Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Project Benefits:

Will preserve existing structures, increase safety, and improve highway beautification.

Project Changes:

This administrative modification will add \$6M (\$4.8M federal/\$1.2M state match) in NHPP funds and \$6M (\$4.8M federal/\$1.2M state match) in STBG funds for planning in FYs 2026-2027. Funding increase is necessary to accommodate committed rehabilitation and replacement projects planned in 2026 and 2027. The project cost increases to \$231.1M.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming







Areawide Bridge Replacement and Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600
PL	\$1,440	\$360	\$160	\$40	\$160	\$40	\$160	\$40	\$2,400
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$35,000	\$9,600	\$25,920	\$6,480	\$25,920	\$6,480	\$14,720	\$3,680	\$127,800

Surface Transportation Block Grant Program

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000
PL	\$1,440	\$360	\$240	\$60	\$240	\$60	\$240	\$60	\$2,700
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Subtotal	\$25,760	\$6,440	\$17,360	\$4,340	\$17,360	\$4,340	\$12,560	\$3,140	\$91,300
'									
Total	\$60,760	\$16,040	\$43,280	\$10,820	\$43,280	\$10,820	\$27,280	\$6,820	\$219,100





Areawide Bridge Replacement and Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -- UPDATED

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600
PL	\$1,440	\$360	\$ 2,560	\$640	\$2,560	\$640	\$160	\$40	\$8,400
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$35,000	\$9,600	\$28,320	\$7,080	\$28,320	\$7,080	\$14,720	\$3,680	\$133,800

Surface Transportation Block Grant Program	UPDATED

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000
PL	\$1,440	\$360	\$2,640	\$660	\$2,640	\$660	\$240	\$60	\$8,700
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Subtotal	\$25,760	\$6,440	\$19,760	\$4,940	\$19,760	\$4,940	\$12,560	\$3,140	\$97,300
ı			J						
Total	\$60,760	\$16,040	\$48,080	\$12,020	\$48,080	\$12,020	\$27,280	\$6,820	\$231,100



Governor

Aruna Miller
Lieutenant Governor

Daul L Windofold

Wes Moore

Paul J. Wiedefeld Secretary

William Pines, P.E. Administrator

12/18/2024

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNER KARI SNYDER

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR 2025-2028 BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 17, 2024

RESPONSE

FROM:

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB staff approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of modifications to one areawide project in the BRTB FY2025 – FY2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests modifications to the FY 2025-2028 BRTB TIP to increase funding for the following project.

TIP	PROJECT	PHASE	NEW FUNDING
60-9310-13	Areawide Bridge Replacement and Rehabilitation	PP	\$12,000,000

ANALYSIS

Areawide Bridge Replacement and Rehabilitation (BRTB 60-9310-13) – This requested modification is to add \$12.0 million in funding for this areawide project currently funded for \$219,100,000. Add \$3.0 million in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2026. Add \$3.0 million in state and federal NHPP funding to the planning phase of FY 2027. Add \$3.0 million in state and federal Surface Transportation Block Grant Program (STBG) funding to the planning phase of FY 2026. Add \$3.0 million in state and federal STBG funding to the planning phase of FY 2027. This modification will increase the total areawide cost to \$231,100,000.

Ms. Michelle Martin Page Two

These funding increases are necessary to accommodate bridge replacement and rehabilitation projects committed in FY 2026 and FY 2027 as part of this areawide TIP project. Note that the cover page for existing FY 2025 - FY 2028 BRTB TIP total cost for this areawide project of \$275,200,000 is incorrect. The funding table indicating a current total of \$219,100,000 is correct.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjmain Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 60-9310-13 report
- FY 2022-2025 Maryland STIP project BRTB 60-9310-13 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Tavon Hawkins, Regional Planner, RIPD, SHA Mr. Jordan Mueller, Assistant Regional Planner, RIPD, SHA

SHA Bridge repair/rehabilitation

Areawide Bridge Replacement and Rehabilitation

TIP Id #	63-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-13, Draft FY 2025	Estimated Total Cost	\$231,100,000
Description	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.	Justification	Will preserve existing structures, increase safety, and improve highway beautification.

		Areawide Bridge Replacement and Rehabilitation Fund Source: Federal NHPP/State Matching												
Phase	FY 2025 Federal Funds	Federal Matching Federal Matching Federal Matching Federal Matching												
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000					
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PE	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600					
PP	\$1,440	\$360	\$2,560	\$640	\$2,560	\$640	\$160	\$40	\$8,400					
ROW	\$160	\$160 \$40 \$160 \$40 \$160 \$40 \$160 \$40												
Totals	\$35,000	\$9,600	\$28,320	\$7,080	\$28,320	\$7,080	\$14,720	\$3,680	\$133,800					

	Areawide Bridge Replacement and Rehabilitation Fund Source: Federal STBG/State Matching												
Phase	FY 2025 Federal Funds	Federal Matching Federal Matching Federal Matching											
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000				
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PE	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000				
PP	\$1,440	\$1,440 \$360 \$2,640 \$660 \$2,640 \$660 \$240 \$60											
ROW	\$320	\$320 \$80 \$320 \$80 \$320 \$80 \$320 \$80											
Totals	\$25,760	\$6,440	\$19,760	\$4,940	\$19,760	\$4,940	\$12,560	\$3,140	\$97,300				



Highway Preservation

National Highway System

Areawide Bridge Replacement And Rehabilitation

TIP ID 60-9310-13 Year of Operation Ongoing

Agency SHA - Regional Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class NA

Conformity Status Exempt Physical Data NA

CIP or CTP ID(s) A-20 **Est. Total Cost** \$275,200,000

Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Justification:

Will preserve existing structures, increase safety, and improve highway beautification.

Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.



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Highway Preservation

National Highway System

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600
PL	\$1,440	\$360	\$160	\$40	\$160	\$40	\$160	\$40	\$2,400
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$35,000	\$9,600	\$25,920	\$6,480	\$25,920	\$6,480	\$14,720	\$3,680	\$127,800

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Highway Preservation

National Highway System

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000
PL	\$1,440	\$360	\$240	\$60	\$240	\$60	\$240	\$60	\$2,700
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Subtotal	\$25,760	\$6,440	\$17,360	\$4,340	\$17,360	\$4,340	\$12,560	\$3,140	\$91,300
Total	\$60,760	\$16,040	\$43,280	\$10,820	\$43,280	\$10,820	\$27,280	\$6,820	\$219,100
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MARYLAND STATEWIDE TIP FY 2022-2025

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SUMM	ARY TABLE																						
																		Current F	unding Le	evel (000s	;)		
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Areawi	ide Bridge Rep	placement	and Rehal	oilitation		В			n	n/a			١	Various			\$	243,840	\$	63,160	\$	176,280	
																	Net Funding Change (000s)						
						Administra				Area/MPO				CTP Page				Federal State/Local			Total		
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	Description							maintenance of									may ind	lude but a	re not lim	ited to str	uctural rep	lacemen	its, deck
		rehabilita	ition, super	structure repla	ceme	nts, parap	et recons	truction, cleaning	g and	painting, and ge	enera	al maintenance	on v	various sta	ate-owne	d bridges.							
	Justification	Will pres	erve existir	ng structures, ir	creas	se safety,	and impro	ove highway bea	utifica	ation.													
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	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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PE	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Other		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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TOTAL	L PROJECT C	OST																					
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Total				\$	-	Total				\$	172,760	Total				\$	-	Total				\$	172,760



Governor

Aruna Miller

Lieutenant Governor

Wes Moore

Paul J. Wiedefeld Secretary

William Pines, P.E. Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNER KARI SNYDER 1/17/2025

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JANUARY 16, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB staff approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of modifications to one areawide project in the BRTB FY 2025 – 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests modifications to the FY 2025-2028 BRTB TIP to increase funding for the following project.

TIP	PROJECT	PHASE	NEW FUNDING
60-9506-38	Areawide Environmental Projects	PP PE	\$1,000,000 \$1,400,000

ANALYSIS

Areawide Environmental Projects (BRTB 60-9506-38) – This requested modification is to add \$2.4 million in funding for this areawide project currently funded for \$88,000,000, and now funded for \$90,400,000. Add \$500,000 in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2025. Add \$500,000 in state and federal NHPP funding to the planning phase of FY 2026. Add \$700,000 in state and federal Surface Transportation Block Grant Program (STBG) funding to the design phase of FY 2025. Add \$700,000 in state and federal STBG funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$90,400,000. These funding increases are necessary to accommodate areawide environmental

Ms. Michelle Martin Page Two

projects committed in FY 2025 and FY 2026 as part of this areawide TIP project. Note that the cover page for the latest FY 2025 - FY 2028 BRTB TIP (accounting for the latest administrative modification MC #22-179, approved on December 6, 2024 total cost for this areawide project of \$101,600,000 is incorrect, and should be \$88,000,000. The funding table indicating a current total of \$90,400,000 is correct.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 60-9506-38 proposed report
- FY 2025-2028 BRTB TIP project 60-9506-38 current report
- FY 2022-2025 Maryland STIP project BRTB 60-9506-38 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Mr. Tavon Hawkins, Regional Planner, RIPD, SHA
Mr. Jordan Mueller, Assistant Regional Planner, RIPD, SHA

SHA Environmental Projects

Areawide Environmental Projects

TIP Id #	60-9506-38	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Environmental other
Project Category	Environmental/Safety	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-13, Draft FY 2025	Estimated Total Cost	\$90,400,000
Description	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.	Justification	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.

	Areawide Environmental Projects Fund Source: Federal NHPP/State Matching												
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total				
CON	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000				
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PE	\$2,400	\$800	\$2,400	\$800	\$1,200	\$400	\$1,200	\$400	\$9,600				
PP	\$440	\$110	\$440	\$110	\$40	\$10	\$40	\$10	\$1,200				
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200				
Totals	\$4,480	\$1,320	\$4,480	\$1,320	\$2,080	\$620	\$2,080	\$620	\$17,000				

	Areawide Environmental Projects Fund Source: Federal STBG/State Matching											
Phase	FY 2025 Federal Funds	Federal Matching Federal Matching Federal Matching Federal Matching										
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000			
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PE	\$3,360	\$840	\$2,160	\$540	\$600	\$150	\$600	\$150	\$8,400			
PP	\$640	\$160	\$640	\$160	\$80	\$20	\$80	\$20	\$1,800			
ROW	\$80 \$20 \$80 \$20 \$80 \$20 \$20											
Totals	\$20,080	\$5,020	\$18,880	\$4,720	\$8,760	\$2,190	\$8,760	\$2,190	\$70,600			

Environmental/Safety

Areawide Environmental Projects

TIP ID 60-9506-38 Year of Operation Ongoing

Agency SHA - Regional Project Type Environmental other

Project Category Environmental/Safety Functional Class Varies

Conformity Status Exempt Physical Data NA

CIP or CTP ID(s) A-13 **Est. Total Cost** \$101,600,000

Description:

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.

Project Benefits:

Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.

Project Changes: Administrative Modification MC #22-179, approved 12/6/2024

This administrative modification adds \$3.9 million in STBG funds (\$3.12M federal/\$0.78M state) in FY 2025 and FY 2026 for planning and engineering. This funding increase is necessary to accommodate committed environmental projects. The total project cost increases to \$101.6 million.

Connection to Long-Range Transportation Planning Goals:

- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities
 5.B Implement Environmentally Responsible Transportation Solutions -- Reduce emissions to support health & conform to AQ standards
- 5.E Implement Environmentally Responsible Transportation Solutions -- Reduce greenhouse gas emissions according to state and local plans





Areawide Environmental Projects

(Funding in Thousands)

Highway Safety Improvement Program (HSIP)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$400	\$100	\$400	\$100	\$400	\$100	\$400	\$100	\$2,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$80	\$20	\$80	\$20	\$80	\$20	\$80	\$20	\$400
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$560	\$140	\$560	\$140	\$560	\$140	\$560	\$140	\$2,800

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-- ORIGINAL

	FY 2025 Federal	FY 2025 Matching	FY 2026 Federal	FY 2026 Matching	FY 2027 Federal	FY 2027 Matching	FY 2028 Federal	FY 2028 Matching	Total Four-Year Funding
Phase	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Request
CON	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$800	\$2,400	\$800	\$1,200	\$400	\$1,200	\$400	\$9,600
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$4,080	\$1,220	\$4,080	\$1,220	\$2,080	\$620	\$2,080	\$620	\$16,000



Environmental/Safety

Areawide Environmental Projects

(Funding in Thousands)

Surface Transportation Block Grant (STBG)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$1,200	\$300	\$1,200	\$300	\$600	\$150	\$600	\$150	\$4,500
PL	\$80	\$20	\$80	\$20	\$80	\$20	\$80	\$20	\$400
ROW	\$80	\$20	\$80	\$20	\$80	\$20	\$80	\$20	\$400
Subtotal	\$17,360	\$4,340	\$17,360	\$4,340	\$8,760	\$2,190	\$8,760	\$2,190	\$65,300
ı			1						
Total	\$22,000	\$5,700	\$22,000	\$5,700	\$11,400	\$2,950	\$11,400	\$2,950	\$84,100



Areawide Environmental Projects

(Funding in Thousands)

Highway Safety Improvement Program (HSIP)

-- UPDATED Administrative Modification MC #22-179, approved 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$400	\$100	\$400	\$100	\$400	\$100	\$400	\$100	\$2,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$80	\$20	\$80	\$20	\$80	\$20	\$80	\$20	\$400
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$560	\$140	\$560	\$140	\$560	\$140	\$560	\$140	\$2,800

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-- UPDATED

Administrative Modification MC #22-179, approved 12/6/2024

Federal	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
								4
\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,400	\$800	\$2,400	\$800	\$1,200	\$400	\$1,200	\$400	\$9,600
\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
\$4,080	\$1,220	\$4,080	\$1,220	\$2,080	\$620	\$2,080	\$620	\$16,000
	\$1,600 \$0 \$2,400 \$40 \$40	Federal Funds Matching Funds \$1,600 \$400 \$0 \$0 \$2,400 \$800 \$40 \$10 \$40 \$10	Federal Funds Matching Funds Federal Funds \$1,600 \$400 \$1,600 \$0 \$0 \$0 \$2,400 \$800 \$2,400 \$40 \$10 \$40 \$40 \$10 \$40	Federal Funds Matching Funds Federal Funds Matching Funds \$1,600 \$400 \$1,600 \$400 \$0 \$0 \$0 \$0 \$2,400 \$800 \$2,400 \$800 \$40 \$10 \$40 \$10 \$40 \$10 \$40 \$10	Federal Funds Matching Funds Federal Funds Matching Funds Federal Funds \$1,600 \$400 \$1,600 \$400 \$800 \$0 \$0 \$0 \$0 \$0 \$2,400 \$800 \$2,400 \$800 \$1,200 \$40 \$10 \$40 \$10 \$40 \$40 \$10 \$40 \$10 \$40	Federal Funds Matching Funds Federal Funds Matching Funds Federal Funds Matching Funds \$1,600 \$400 \$1,600 \$400 \$800 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$2,400 \$800 \$2,400 \$800 \$1,200 \$400 \$40 \$10 \$40 \$10 \$40 \$10 \$40 \$10 \$40 \$10 \$40 \$10	Federal Funds Matching Funds Federal Funds Matching Funds Federal Funds Federal Funds Matching Funds Federal Funds \$1,600 \$400 \$1,600 \$400 \$800 \$200 \$800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,400 \$800 \$1,200 \$400 \$1,200 \$400 \$1,200 \$40 \$10 \$40 \$10 \$40 \$10 \$40 \$40 \$10 \$40 \$10 \$40 \$10 \$40	Federal Funds Matching Funds Funds \$200 \$200 \$800 \$200 \$800 \$200 \$800 \$200 \$800 \$90

Environmental/Safety

Areawide Environmental Projects

(Funding in Thousands)

Surface Transportation Block Grant (STBG)

-- UPDATED Administrative Modification MC #22-179, approved 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
отн	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,800	<u>\$700</u>	\$1,600	\$400	\$600	\$150	\$600	\$150	\$7,000
PL	\$640	\$160	\$640	<u>\$160</u>	\$80	\$20	\$80	\$20	\$1,800
ROW	\$80	\$20	\$80	\$20	\$80	\$20	\$80	\$20	\$400
Subtotal	\$19,520	\$4,880	\$18,320	\$4,580	\$8,760	\$2,190	\$8,760	\$2,190	\$69,200
L			I						
Total	\$24,160	\$6,240	\$22,960	\$5,940	\$11,400	\$2,950	\$11,400	\$2,950	\$88,000

60-9506-38 - Areawide Environmental Projects

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.

Agency	SHA
Year of Operation	Ongoing
Project Category	Environmental/Safety
Project Type	Environmental other (E/S)
Conformity	Exempt
Functional Classification	NA NA
CIP ID	A-13 DRAFT FY 2025
CTP ID	60-9506-38
Route/Road Name	
Length	
Existing Lanes	
Proposed Lanes	
Estimated Total Cost	\$90,400,000
Vulnerable Population Goals	
Project Benefits	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.
Connection to Long-Range Transportation Planning Goals	 5.E Implement Environmentally Responsible Transportation Solutions Reduce greenhouse gas emissions according to state and local plans 2.F Improve and Maintain the Existing Infrastructure Improve the condition of pedestrian and bicycle facilities. 5.B Implement Environmentally Responsible Transportation Solutions Reduce emissions to support health & conform to AQ standards
Project Changes	This administrative modification adds \$1 million in NHPP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for planning and \$1.4 million in STBG funds (\$1.12M federal/\$0.28M state) in FY 2025 and FY 2026 for engineering. This funding increase is necessary to accommodate committed environmental projects. The total project cost increases to \$90.4 million.

Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
PL	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000

PL	NHPPC	-	\$440,000	\$440,000	\$40,000	\$40,000	- \$960,000
PL	State	-	\$280,000	\$280,000	\$40,000	\$40,000	- \$640,000
PL	STBGF	-	\$640,000	\$640,000	\$80,000	\$80,000	- \$1,440,000
Total PL		-	\$1,400,000	\$1,400,000	\$200,000	\$200,000	- \$3,200,000
ENG	HSIP	-	\$80,000	\$80,000	\$80,000	\$80,000	- \$320,000
ENG	NHPPC	-	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	- \$7,200,000
ENG	State	-	\$1,660,000	\$1,360,000	\$570,000	\$570,000	- \$4,160,000
ENG	STBGF	-	\$3,360,000	\$2,160,000	\$600,000	\$600,000	- \$6,720,000
Total ENG		-	\$7,500,000	\$6,000,000	\$2,450,000	\$2,450,000	- \$18,400,000
ROW	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	- \$160,000
ROW	NHPPC	-	\$40,000	\$40,000	\$40,000	\$40,000	- \$160,000
ROW	State	-	\$40,000	\$40,000	\$40,000	\$40,000	- \$160,000
ROW	STBGF	-	\$80,000	\$80,000	\$80,000	\$80,000	- \$320,000
Total ROW		-	\$200,000	\$200,000	\$200,000	\$200,000	- \$800,000
CON	HSIP	-	\$400,000	\$400,000	\$400,000	\$400,000	- \$1,600,000
CON	NHPPC	-	\$1,600,000	\$1,600,000	\$800,000	\$800,000	- \$4,800,000
CON	State	-	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	- \$13,600,000
CON	STBGF	-	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	- \$48,000,000
Total CON		-	\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	- \$68,000,000
Total Programmed		-	\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	- \$90,400,000

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	STIP#BRTB	5 60-9506-	36														
roject					Amondmo	nt Criteria		Conformi	Ity Status		Environ	mental Statu	-	Current Fu Federal	unding Lev	el (000s) State/Local	Total
	ide Environme	ental Projec	cts		B	iii Gileia		n/a	ily Status		Various		10	\$	93,400	\$ 23,750	
					Administra	ation		Area/MP	0		CTP Pa	200		Net Fundi Federal	ng Change	(000s) State/Local	Total
					MDOT SH	IA		BRTB			A-13 D	raft FY 2025		\$	960	\$ 240	\$ 1,2
	Description									s highway network. pedestrian facilities		on-capacity i	mprovements may	Include bu	it are not li	mited to noise aba	tement, wetland
		1															
	Justification	Will resto	re importan	it wetlands, enhar	nce the sum	ounding en	vironment and co	mmunity, a	and reduce	noise impacts.							
	IDUAL REQU									Funding	FY 202	2 1	Y 2023	FY 2024	le le	Y 2025	Total
	/TIP Amendm								Current	Total	\$	28,200	\$ 28,250	\$	31,000	\$ 29,700	\$ 117,1
_ A	() Adds new in: () Increase/dec			e current STIP , advance, delay,	or phase ch	nange			(0006)	Federal State/Local	\$ 5	22,560 5,640	\$ 22,600 \$ 5,650	5	24,640 6,360	\$ 23,600 \$ 6,100	\$ 93,4 \$ 23,7
⊐с) Removes or	deletes in	dividual list	ed project from th	e STIP				Proposed	Total	\$	28,200	\$ 28,250	\$	31,000	\$ 30,900	\$ 118,3
D) Other								(000s)	Federal State/Local	\$ \$	22,560 5,640	\$ 22,600 \$ 5,650	\$	24,640 6,360	\$ 24,560 \$ 6,340	\$ 94,3 \$ 23,9
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irrei iase	nt Funding	Federal	FY 20	122 State/Local	Federal	FY 20	123 State/Local	Federal	FY 2	024 State/Local	Federal	FY 2	025 State/Local	Federal	9	TOTAL State/Local	Total
)	State	\$	- 1	\$ 65	\$	- 7	\$ 40	\$	-	\$ 30	\$	-	\$ 170	\$	-	\$ 305	\$ 3
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горо	sed	_	FY 20	122	Т	FY 20	123		FY 2	024	Г	FY 2	025	Г		TOTAL	
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w	STBG	\$	320		\$		5 -	\$	1,200	\$ -	5		\$ -	\$		\$ -	\$ 6,0
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	STBG	5	160		\$		5 -	\$	80	\$ -	5		5 -	\$		5 -	\$ 4
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	_	•			1		·								4		
135e	Funding	Federal	FY 20	122 State/Local	Federal	FY 20	123 State/Local	Federal	FY 2	:024 State/Local	Federal	FY 2	025 State/Local	Federal	5	TOTAL State/Local	Total
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	L PROJECT (Cost (≤ FY 202	COST			STIP Cost	(FY 2022-	2025)			Balance to Comple	te (≥ FY	2026)		Total Pro	ect Cost		
dera	al			ş -	Federal			\$	94,360	Federal			ş -	Federal			\$ 94,3
				5 -	State/Loca	3		S	23,990	State/Local			5 -	State/Loca	3		\$ 23,9
ate/L	Local			<u> </u>	Total			š	118,350				<u> </u>	Total			\$ 118.3



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNER KARI SNYDER

1/17/2025

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (KIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: JANUARY 16, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2025-FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
63-2002-13	I-695: Bridge Replacement on Putty Hill Avenue	PE	\$262,000

ANALYSIS

I-695: Bridge Replacement on Putty Hill Avenue (BRTB 63-2002-13) — This requested administrative modification will add \$262,000 in PE funding to the FY 2025-2028 BRTB TIP and changes the design schedule. The project is needed to replace Bridge No. 0317400 on Putty Hill Road over I-695, which is currently rated in poor condition. The total cost of the project is estimated to be \$20,387,000. The SHA

Ms. Michelle Martin Page Two

anticipates design to be completed in Winter 2025/2026, compared to the original schedule of Spring 2024. Utility relocation is anticipated to be completed in Spring/Summer 2026 at which time bridge replacement construction will begin. Bridge replacement construction is anticipated to be completed in Spring/Summer 2028.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov or SHA RIPD Assistant Regional Planner, Mr. Jordan Mueller, at 410-545-8928 or jmueller@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 63-2002-13 proposed report
- FY 2025-2028 BRTB TIP project 63-2002-13 existing report
- FY 2022-2025 Maryland STIP project BRTB 63-2002-13 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Jordan Mueller, Assistant Regional Planner, RIPD, SHA

I-695: Bridge Replacement on Putty Hill Avenue

TIP Id#	63-2002-13	Year of Operation	2028
Agency	SHA	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Interstate
Conformity Status	Exempt	Physical Data	2 to 2 lanes
CIP/CTP Page#	BA1451	Estimated Total Cost	\$20,387,000

Description	Justification
This project replaces bridge no. 0317400 on Putty Hill Avenue over I-695. The new bridge will maintain two 12' lanes and include 6' bicycle-compatible shoulders with 5'8" sidewalks on both sides of the bridge.	The existing bridge, built in 1961, is rated in poor condition.

Fund Source: NHPP

									Project Totals
Phase	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	4-Year Total
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
CON	3,597	271	4,224	290	4,861	310	2,451	156	16,160
ОТН	0	0	0	0	0	0	0	0	0
ENG	139	35	70	18	0	0	0	0	262
PP	0	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0	0
Totals	3,736	306	4,294	308	4,861	310	2,451	156	16,422

Status: Design is underway; utility relocation is underway

Connection to LRTP Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.



Highway Preservation

National Highway System

I-695: Bridge Replacement on Putty Hill Avenue

TIP ID 63-2002-13 **Year of Operation** 2027

Agency SHA - Baltimore County Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Interstate

Conformity Status Exempt Physical Data 2 to 2 lanes

CIP or CTP ID(s) BA1451 **Est. Total Cost** \$20,125,000

Description:

This project replaces bridge no. 0317400 on Putty Hill Avenue over I-695. The new bridge will maintain two 12' lanes and include 6' bicycle-compatible shoulders with 5'8" sidewalks on both sides of the bridge.

Utility work now anticipated to begin in mid-2024 and be completed by the end of 2025. Bridge construction now anticipated to begin in early 2026 and be completed by the end of 2027. This schedule has been confirmed with the project manager and does not reflect the final CTP.

Justification:

The existing bridge, built in 1961, is rated in poor condition.

Parkville

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.

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Highway Preservation

National Highway System

I-695: Bridge Replacement on Putty Hill Avenue

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$3,597	\$271	\$4,224	\$290	\$4,861	\$310	\$2,451	\$156	\$16,160
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,597	\$271	\$4,224	\$290	\$4,861	\$310	\$2,451	\$156	\$16,160
Total	\$3,597	\$271	\$4,224	\$290	\$4,861	\$310	\$2,451	\$156	\$16,160

Page 445 of 633 2025-2028

63-2002-13 - I-695: Bridge Replacement on Putty Hill Avenue

This project replaces bridge no. 0317400 on Putty Hill Avenue over I-695. The new bridge will maintain two 12' lanes and include 6' bicycle-compatible shoulders with 5'8" sidewalks on both sides of the bridge.

Utility work now anticipated to begin in mid-2024 and be completed by the end of 2025. Bridge construction now anticipated to begin in early 2026 and be completed by the end of 2027.

Agency	SHA	77/2/
Year of Operation	2028	
Project Category	Highway Preservation	Se
Project Type	Bridge repair/deck replacement (HP)	Age I
Conformity	Exempt	
Functional Classification	Interstate	43
CIP ID	-	SPutty-Hill-Ave
CTP ID	63-2002-13	THIII Ave
Route/Road Name	-	
Length	-	
Existing Lanes	2	witer.
Proposed Lanes	2	We will be a second of the sec
Estimated Total Cost	\$20,387,000	
Vulnerable Population Goals	-	
Project Benefits	The existing bridge, built in 1961, is rated in poor condition.	S (SAVE)
Connection to Long-Range Transportation Planning Goals	roadway and transit systems thr 1.C Improve System Safety Imp communications, governance an	isting Infrastructure Preserve and maintain the condition of ough performance based planning and programming prove safety in all modes through traffic & transit system mgt., d policies isting Infrastructure Improve the condition of pedestrian and
Project Changes	2025 and FY 2026 for engineerin	adds \$262,000 in NHPP funds (\$209,000 federal/\$53,000 state) in FY g and changes the design schedule, anticipating design to be compared to the original schedule of Spring 2024. The total project

Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
ENG	NHPPC	-	\$139,000	\$70,000	-	-	-	\$209,000
ENG	State	-	\$35,000	\$18,000	-	-	-	\$53,000
Total ENG		-	\$174,000	\$88,000	-	-	-	\$262,000
CON	NHPPC	-	\$3,597,000	\$4,224,000	\$4,861,000	\$2,451,000	-	\$15,133,000
CON	State	-	\$271,000	\$290,000	\$310,000	\$156,000	-	\$1,027,000
Total CON		-	\$3,868,000	\$4,514,000	\$5,171,000	\$2,607,000	-	\$16,160,000
Total Programmed		-	\$4,042,000	\$4,602,000	\$5,171,000	\$2,607,000	-	\$16,422,000

MARYLAND STATEWIDE TIP FY 2022-2025 BRTB 63-2002-13 Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status State/Local I-695: Bridge Replacement on Putty Hill Avenue Exempt TBD 5,690 \$ 778 \$ 6,468 Net Funding Change (000s) State/Local Area/MPO Federal MDOT SHA BA1451 174 Description This project replaces bridge no. 0317400 on Putty Hill Avenue over I-695. The new bridge will maintain two 12' lanes and include 6' bicycle-compatible shoulders with 5'8" sidewalks on both sides of the bridge. Justification The existing bridge, built in 1961, is rated in poor condition. DIVIDUAL REQUEST FORM FY 2022 FY 2023 Funding FY 2024 FY 2025 STIP/TIP Amendment Criteria 935 \$ 863 \$ 802 \$ 3 868 \$ 6.468 Current Total A) Adds new individual projects to the current STIP (000s) Federal 748 \$ 690 655 3,597 5,690 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 187 173 147 271 778 C) Removes or deletes individual listed project from the STIP 935 \$ 863 \$ 4,042 \$ 6,642 Proposed Total (000s) Federal 748 690 655 3,736 5,829 State/Local 187 \$ 173 \$ 147 S 306 8 813 174 174 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change Total 139 (000s) Federal 139 \$ State/Local 35 \$ 35 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local State/Local State/Local State/Local Federa Total NHPE State PE NHPP 607 607 561 1,775 1,775 152 152 444 State 140 444 224 RW NHPP 141 83 224 35 State 21 56 56 CO NHPP 94 3,597 3,691 3,691 State 271 278 Other N/A 748 \$ 187 \$ 690 \$ 173 \$ 655 \$ 147 \$ 3,597 \$ 271 \$ 5,690 \$ 778 \$ 6,468 Total FY 2022 FY 2023 FY 2025 TOTAL FY 2024 State/Local State/Local State/Local State/Local Phase Funding Federal NHPP State 139 1,914 PE NHPP 607 607 561 1,914 152 State 152 140 S 35 479 479 RW NHPP 141 \$ 83 224 \$ 224 State 35 21 56 56 94 CO NHPP 3,597 \$ 3,691 3,691 State 271 278 \$ 278 Other N/A 147 \$ 748 \$ 187 \$ 690 \$ 173 \$ 655 **\$** 3.736 \$ 5.829 \$ 6.642 306 \$ 813 \$ Total FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Change Phase Funding State/Local State/Local State/Local State/Local State/Local State PE NHPP 139 139 139 35 35 35 State \$ S RW NHPP S State CO NHPP State \$ Other N/A 174 Total 5 139 \$ 35 \$ 139 \$ 35 \$ TOTAL PROJECT COST STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Prior Cost (≤ FY 2021) Total Project Cost 1.091 Federal 5.829 Federal 11.606 Federal 18,526 Federal State/Local 273 State/Local 813 State/Local 774 State/Local 1.860 1.364 Total 6,642 Total 12,380 Total 20,386

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld William Pines Administrator

1/17/2025

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

FROM: CHIEF TARA PENDERS

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: JANUARY 16, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2025-FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
64-2302-41	MD 97: MD 140 to MD 496 Corridor Study	PP	\$120,000

ANALYSIS

MD 97: MD 140 to MD 496 Corridor Study (BRTB 64-2302-41) - This requested administrative modification will add \$120,000 in PP funding to the FY 2025-2028 BRTB TIP and changes the planning schedule. The project is needed to identify multi-modal transportation needs and develop conceptual safety and capacity improvements within the MD 97 corridor. The total cost of the project is estimated to Ms. Michelle Martin Page Two

be \$624,000. The SHA anticipates planning to be completed in Spring/Summer 2025, compared to the original schedule of Winter 2024/2025.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov or SHA Assistant Regional Planner, Mr. Jordan Mueller, at 410-545-8928 or jmueller@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 64-2302-41 proposed report
- FY 2025-2028 BRTB TIP project 64-2302-41 existing report
- FY 2022-2025 Maryland STIP project BRTB 64-2302-41 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Jordan Mueller, Assistant Regional Planner, RIPD, SHA

MD 97: 140 to MD 496 Corridor Study

TIP Id #	64-2302-41	Year of Operation	TBD
Agency	SHA	Project Type	Roadway widening
Project Category	Highway Capacity	Functional Class	Other Principal Arterial
Conformity Status	Exempt	Physical Data	2.4 Miles
CIP/CTP Page#	CL3771	Estimated Total Cost	\$624,000

Description	Justification
Planning study to identify multi-modal transportation needs and develop	This roadway provides direct access to the Carroll County Regional
conceptual safety and capacity improvements on MD 97 from MD 140 to	Airport, industrial parks, and growing economic development
MD 496.	opportunities within the corridor.

Fund Source: STBG

									Project Totals
Phase	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	4-Year
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
CON									0
ОТН									0
ENG									0
PP	136	21							157
ROW									0
Totals	136	21							157

Status: Planning Study underway

Connection to LRTP Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming
- 7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive

Highway Capacity

MD 97: MD 140 to MD 496 Corridor Study

TIP ID 64-2302-41 Year of Operation TBD

Agency SHA - Carroll County Project Type Roadway widening

Project Category Highway Capacity Functional Class Other Principal Arterial

Conformity Status Exempt Physical Data 2.4 miles

CIP or CTP ID(s) CL3771 **Est. Total Cost** \$504,000

Description:

Planning study to identify multi-modal transportation needs and develop conceptual safety and capacity improvements on MD 97 from MD 140 to MD 496.

Justification:

This roadway provides direct access to the Carroll County Regional Airport, industrial parks, and growing economic development opportunities within the corridor.

97 Berner Branch Branch

Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.

4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming

7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive

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Highway Capacity

MD 97: MD 140 to MD 496 Corridor Study

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$32	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$32	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$37
			1						
Total	\$32	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$37

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64-2302-41 - MD 97: MD 140 to MD 496 Corridor Study

Planning study to identify multi-modal transportation needs and develop conceptual safety and capacity improvements on MD 97 from MD 140 to MD 496.

Agency	SHA	
Year of Operation	TBD	
Project Category	Highway Capacity	
Project Type	Roadway widening (HC)	
Conformity	Exempt	97
Functional Classification	Other Principal Arterial	
CIP ID	-	
CTP ID	64-2302-41	
Route/Road Name	MD 97	View West
Length	2.4 mi	Acres
Existing Lanes	-	27
Proposed Lanes	-	
Estimated Total Cost	\$624,000	
Vulnerable Population Goals	-	Westminster
Project Benefits	This roadway provides direct access to the Carroll County Regional Airport, industrial parks, and growing economic development opportunities within the corridor.	31
Connection to Long-Range Transportation Planning Goals	through performance-based plan	e with MDOT and Local agencies to improve travel time reliability ning and programming omic Op-portunity Coordinate with communities to provide
Project Changes	funds for planning in FY 2025. Pl	adds \$120,000 (\$104,000 federal/\$16,000 state match) in STBG anning is expected to be completed in the Spring/Summer of 2025, of Winter 2024-2025. The total estimated project cost increases to

Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
PL	State	-	\$21,000	-	-	-	-	\$21,000
PL	STBGF	-	\$136,000	-	-	-	-	\$136,000
Total PL		-	\$157,000	-	-	-	-	\$157,000
Total		-	\$157,000	-	-	-	-	\$157,000

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	64-2302-41																
SUMN	MARY TABLE									1				Current Funding Le	vel (000s)		
Projec				Amendme	nt Criteria		Conformity Stat	tus			nvironmental Sta	tus		Federal	State/Local	Tota	
MD 97	7: 140 to MD	496 Corridor	Study	В			Exempt			T	BD	\$ 436 \$ 68 \$ Net Funding Change (000s)		50-			
				Administra	tion		Area/MPO			CTP Page			Federal State/Local		Tota	ıl	
	5	D		MDOT SH			BRTB				CL3771	MD 4404 MD 4		\$ 104	\$	6 \$	12
	Descriptio	n Planning s	tudy to identify multi-	-modal transportat	ion needs	and develop con	ceptual safety a	and c	capacity improvem	er	nts on MD 97 from	1 MD 140 to MD 4	196	i.			
	Justificatio	n This roadw	ay provides direct ac	cess to the Carro	II County R	Regional Airport, i	ndustrial parks,	, and	d growing economi	ic	development oppo	ortunities within th	ne o	corridor.			
INDIV	IDUAL REQI	JEST FORM															
STIF	P/TIP Amend	ment Criter	ia						Funding			FY 2023			FY 2025	Total	
	A) Adds new individual projects to the current STIP					Curre (000		Total Federal	1	\$ - \$ -		2 6			7 \$ 32 \$	50 43	
			pects to the current open change, advance		change		(000	03)	State/Local	ľ			6			5 \$	43
	C) Removes		lividual listed project				Propos		Total	ŀ	\$ -	\$ 19	2	\$ 275	\$ 15		62
	D) Other						(000	0s)	Federal	1		\$ 16			\$ 13		54
_		_					Chan		State/Local	1			- 1	\$ 37 \$ -		21 \$	8 12
/		MARYL	AND DEPART	MENT OF T	RANSPO	ORTATION	Chan (000		Total Federal	1		\$ -		*	\$ 12 \$ 10	2 0 \$ 04 \$	12 10
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	E DETAIL									ļ			Į				
Curre	nt Funding	Federal	FY 2022 State/Local	Federal	FY 202	23 ate/Local	Federal F	FY 2	2024 State/Local	ŀ	FY: Federal	2025 State/Local	-1	Federal	TOTAL State/Local	Total	
PP	STBG	\$	- \$	- \$	166 \$				\$ -	ľ		\$ -	┪		\$ -	\$	43
	State	\$	- \$	- \$	- \$	26	\$ -		\$ 37	1			5			8 \$	6
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Propo	osed		FY 2022		FY 202	23	F	FY 2	2024	-	FY	2025	TOTAL				
	Funding	Federal	State/Local	Federal		ate/Local	Federal		State/Local	F	ederal	State/Local		Federal	State/Local	Total	I
PP	STBG	\$	- \$	- \$	166 \$				\$ -	ŀ		\$ -	7		\$ -	\$	54
	State	\$	- \$	- \$	- \$	26	\$ -		\$ 37	1		\$ 2	1	7		34 \$	8
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Chan			FY 2022		FY 202			FY 2				2025			TOTAL		
Phase	Funding	Federal	State/Local	Federal		ate/Local	Federal \$ -	_	State/Local		ederal	State/Local	4		State/Local	Tota	
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	L PROJECT																
	Cost (≤ FY 20	021)		STIP Cost	(FY 2022-2	2025)	•		Balance to Compl	ete	e (≥ FY 2026)			Total Project Cost			
eder			\$	- Federal	ı				Federal			\$ -		Federal		\$	54
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Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines

Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

1/17/2025

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: JANUARY 16, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2025-FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
67-2301-41	MD 18B: Castle Marina Road to the Kent Narrows Corridor Study	PP	\$120,000

ANALYSIS

MD 18B: Castle Marina Road to the Kent Narrows Corridor Study (BRTB 67-2301-41) – This requested administrative modification will add \$120,000 in PP funding to the FY 2025-2028 BRTB TIP and changes the planning schedule. The project is needed to identify multi-modal transportation needs and develop conceptual safety and capacity improvements within the MD 18B corridor. The total cost of the

Ms. Michelle Martin Page Two

project is estimated to be \$622,000. The SHA anticipates planning to be completed in Spring/Summer 2025, compared to the original schedule of Winter 2024/2025.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov or SHA Assistant Regional Planner, Mr. Jordan Mueller, at 410-545-8928 or jmueller@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 67-2301-41 proposed report
- FY 2025-2028 BRTB TIP project 67-2301-41 existing report
- FY 2022-2025 Maryland STIP project BRTB 67-2301-41 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

SHA - Regional

MD 18B: Castle Marina Road to the Kent Narrows Corridor Study

TIP Id #	67-2301-41	Year of Operation	TBD
Agency	SHA	Project Type	Roadway widening
Project Category	Highway Capacity	Functional Class	Major Collector
Conformity Status	Exempt	Physical Data	2.5 Miles
CIP/CTP Page#	QA3061	Estimated Total Cost	\$622,000

Description	Justification
Planning study to identify multi-modal transportation needs and develop	The roadway serves as an ad hoc route for regional traffic bypassing
conceptual capacity and multi-modal improvements on MD 18B (Main	queues on US 50, resulting in increased demand on the local road
Street) from Castle Marina Road to the Kent Narrows.	network.

Fund Source: STBG

									Project Totals
Phase	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	4-Year
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
CON									0
ОТН									0
ENG									0
PP	128	32							160
ROW									0
Totals	128	32							160

Status: Planning Study underway

Connection to LRTP Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming
- 7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive



MD 18B: Castle Marina Road to the Kent Narrows Corridor Study

TIP ID 67-2301-41 Year of Operation TBD

Agency SHA - Queen Anne's County Project Type Roadway widening

Project Category Highway Capacity Functional Class Major Collector

Conformity Status Exempt Physical Data 2.5 Miles

CIP or CTP ID(s) QA3061 **Est. Total Cost** \$502,000

Description:

Planning study to identify multi-modal transportation needs and develop conceptual capacity and multi-modal improvements on MD 18B (Main Street) from Castle Marina Road to the Kent Narrows.

Justification:

The roadway serves as an ad hoc route for regional traffic bypassing queues on US 50, resulting in increased demand on the local road network.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming
- 7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive



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Highway Capacity

MD 18B: Castle Marina Road to the Kent Narrows Corridor Study

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$32	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$32	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$40
			, ,						
Total	\$32	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$40

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67-2301-41 - MD 18B: Castle Marina Road to the Kent Narrows Corridor Study

Planning study to identify multi-modal transportation needs and develop conceptual capacity and multi-modal improvements on MD 18B (Main Street) from Castle Marina Road to the Kent Narrows.

Agency	SHA						
Year of Operation	TBD						
Project Category	Highway Capacity						
Project Type	Roadway widening (HC)						
Conformity	Exempt	Stevensville					
Functional Classification	Major Collector						
CIP ID	-						
CTP ID	67-2301-41	Chester					
Route/Road Name	MD 18B	garoo 50					
Length	2.5 mi	each					
Existing Lanes	-	Kent Island Gra					
Proposed Lanes	-	A STATE OF THE STA					
Estimated Total Cost	\$622,000						
Vulnerable Population Goals	-						
Project Benefits	The roadway serves as an ad hoc route for regional traffic by-passing queues on US 50, resulting in increased demand on the local road network.	Cox Creek Acres					
Connection to Long-Range Transportation Planning Goals	4.A Increase Mobility Coordinate with MDOT and Local agencies to improve travel time reliability through performance-based planning and programming						
Project Changes	This administrative modification adds \$120,000 (\$96,000 federal/\$24,000 state match) in STBG funds for planning in FY 2025. This additional funding is necessary to continue seeking multimodal transportation needs and safety improvements along the corridor. Planning is anticipated to be complete in Spring/Summer 2025 compared to the original schedule of Winter 2024/2025. The total estimated cost increases to \$622,000.						

Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
PL	State	-	\$32,000	-	-	-	-	\$32,000
PL	STBGF	-	\$128,000	-	-	-	-	\$128,000
Total PL		-	\$160,000	-	-	-	-	\$160,000
Total		-	\$160,000	-	-	-	-	\$160,000

MARYLAND STATEWIDE TIP FY 2022-2025 BRTB 67-2301-41 Current Funding Level (000s) Amendment Criteria State/Local Conformity Status Environmental Status 402 \$ MD 18B: Castle Marina Road to the Kent Narrows Exempt TBD \$ 100 \$ 502 Corridor Study Net Funding Change (000s) Area/MPO CTP Page Federal State/Local Administration MDOT SHA BRTB QA3061 \$ 24 \$ 120 Description Planning study to identify multi-modal transportation needs and develop conceptual capacity and multi-modal improvements on MD 18B (Main Street) from Castle Marina Road to the Kent Narrows. Justification The roadway serves as an ad hoc route for regional traffic bypassing queues on US 50, resulting in increased demand on the local road network. INDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria 190 \$ 272 \$ 40 \$ 502 Current Total \$ - \$ A) Adds new individual projects to the current STIP 152 \$ 32 402 (000s)Federal 218 \$ ☑ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP 38 \$ 100 State/Loca 54 \$ Proposed Total \$ \$ 190 \$ 272 \$ 160 622 (000s) Federal 152 \$ 218 \$ 128 498 \$ State/Local 38 \$ 54 \$ 32 124 120 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ - | \$ - \$ 120 (000s) 96 9 96 Federal \$ \$ \$ State/Local 24 24 Current FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding State/Local State/Local State/Local State/Local State/Local ederal Federal Federal PP STBG \$ \$ 152 \$ \$ 218 \$ \$ 32 \$ 402 \$ 402 State 38 54 100 \$ 100 PE STBG \$ \$ State RW STBG State \$ \$ СО STBG \$ \$ - \$ State \$ \$ Other N/A Total - \$ - \$ 152 \$ 38 \$ 218 \$ 54 \$ 32 \$ 8 \$ 402 \$ 100 \$ 502 Proposed FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding State/Local Federal State/Local State/Local State/Local State/Local ederal Federal Federal Federal STBG \$ 152 \$ 218 \$ \$ 128 \$ 498 \$ 498 38 54 124 \$ 124 State PE STBG \$ \$ State RW STBG \$ State СО STBG \$ \$ \$ \$ \$ \$ State \$ - \$ \$ - \$ Other N/A - S 152 \$ 38 \$ 218 \$ 54 \$ 128 \$ 32 \$ 498 \$ 124 \$ 622 Total - \$ Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Federal Federal State/Local Phase Funding State/Local State/Local Total State/Local State/Local STBG \$ \$ 96 \$ 96 \$ 96 24 State \$ 24 \$ PE STBG State \$ \$ 1\$ \$ \$ RW STBG \$ \$ State \$ \$ \$ CO STBG \$ \$ \$ \$ \$ State -Other N/A Total \$ - \$ - \$ \$ \$ 96 \$ 24 \$ 96 \$ 24 \$ 120 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost 498 Federal 498 Federal \$ Federal \$ \$ Federal State/Loca State/Local 124 State/Local State/Local 124 Total 622 Total Total 622 Total \$

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

December 27, 2024

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland State Highway Administration (SHA).

The 60-9310-13 Areawide Bridge Replacement and Rehabilitation project is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Details of this modification are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Dan Janousek

Regional Planner

Daniel Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

January 17, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests administrative modifications to four Maryland State Highway Administration (SHA) projects in the Baltimore Regional Transportation Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP).

1.	MD 97: MD 140 to MD 496 Corridor Study – Carroll County	The SHA is adding \$120,000 in preliminary planning funding for the MD 97: MD 140 to MD 496 Corridor Study (TIP ID #64-2302-4). Planning is expected to be completed in the Spring or Summer of 2025, compared to the original schedule of Winter 2024-2025. The total cost of the project is estimated to be \$624,000.
2.	MD 18B: Castle Marina Road to the Kent Narrows Corridor Study – Queen Anne's County	The SHA is also adding \$120,000 in preliminary planning funding for the MD 18B: Castle Marina Road to the Kent Narrows Corridor Study (TIP ID #67-2301-41). Planning for this project is also expected to be completed in the Spring or Summer of 2025, compared to the original schedule of Winter 2024-2025. The total cost of the project is estimated to be \$622,000.
3.	I-695: Bridge Replacement on Putty Hill Avenue – Baltimore County	The SHA will add \$262,000 in preliminary engineering funding to the Bridge Replacement on Putty Hill Avenue project (TIP ID #63-2002-13 I-695). The project is needed to replace Bridge No. 0317400 on Putty Hill Road over I-695, which is currently rated in poor condition.
4.	Areawide Environmental Projects – Baltimore Region	The SHA is adding \$1M in preliminary planning and \$1M in preliminary engineering funding to the Areawide Environmental Projects (TIP ID #60-9506-38). The total cost of this project has been updated since the previous modification (Dec. 6, 2024) and has \$90.4M in combined federal and state funding.

Mr. Todd Lang Page 2

Details of the administrative modifications are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Daniel Janousek
Dan Janousek

Regional Planner

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT