

January 23, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Sommerville
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect Maryland State Highway Administration (SHA) updated programmed project expenditures and project schedule for the MD 231 Geometric Improvements between Toye Lane and Mason Road project.

| Project Name | STIP # | Funding Source | FY22-FY25 Net Federal Change (in 000's) |
|--|--------|----------------|---|
| MD 231 Geometric Improvements between Toye Lane and Mason Road | CA1181 | HSIP | (\$2,122) |

The MDOT has assigned Control #22-193 for this amendment.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in cursive script that reads "Daniel Janousek".

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)


Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2022-2025 MARYLAND
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JANUARY 22, 2025

**RESPONSE
REQUESTED BY:** N/A

1/22/2025

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following one action.

| STIP | PROJECT | PHASE | NEW FUNDING |
|--------|--|-------|---------------|
| CA1181 | MD 231 Geometric Improvements between Toye Lane and Mason Road | PE | \$655,000 |
| | | RW | (\$138,000) |
| | | CO | (\$3,764,000) |

ANALYSIS

MD 231 Geometric Improvements between Toye Lane and Mason Road (CA1181) – This amendment reflects the addition to the FY 2022-2025 Maryland STIP of the addition of \$655,000 in design funding. In addition, SHA has delayed the start of construction and right-of-way acquisition, resulting in a decrease of \$3,764,000 in construction funding and \$138,000 in right-of-way funding during the STIP years. The SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects SHA’s updated programmed project expenditures and project schedule. The design of this project is wholly federally funded as SHA will use toll credits to convert the required state match funding component to

Ms. Michelle Martin
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federal funds. The total estimated cost is \$13,008,000 and SHA anticipates starting construction Fall 2027.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 Maryland STIP project CA1181 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA
Ms. Gina Goettler, Chief, Engineering Systems Team – Project Development, District 5, SHA
Ms. Kimberly Tran, P.E., District Engineer, District 5, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # CA1181

SUMMARY TABLE

| Project | Amendment Criteria | Conformity Status | Environmental Status | Current Funding Level (000s) | | |
|---|--------------------|-------------------|----------------------|------------------------------|-------------|------------|
| | | | | Federal | State/Local | Total |
| MD 231 Geometric Improvements between Toye Lane and Mason Road (CA1181) | B | n/a | PCE 05/22/2017 | \$ 3,500 | \$ 350 | \$ 3,850 |
| | | | | Net Funding Change (000s) | | |
| Description | Administration | Area/MPO | CTP Page | Federal | State/Local | Total |
| | MDOT SHA | Rural (Non-MPO) | SHA-C-3 FY 2025 | \$ (2,122) | \$ (278) | \$ (2,400) |
| Justification: This project will improve safety along MD 231. | | | | | | |

INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria | Funding (000s) | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-----------------------------|----------------|--|---------|------------|------------|------------|
| | | <input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other | Current | \$ 12 | \$ 155 | \$ 1,859 |
| | Federal | \$ 12 | \$ 155 | \$ 1,700 | \$ 1,633 | \$ 3,500 |
| | State/Local | \$ - | \$ - | \$ 159 | \$ 191 | \$ 350 |
| | Proposed | \$ 2 | \$ 515 | \$ 666 | \$ 267 | \$ 1,450 |
| | Federal | \$ 2 | \$ 489 | \$ 633 | \$ 254 | \$ 1,378 |
| | State/Local | \$ - | \$ 26 | \$ 33 | \$ 13 | \$ 72 |
| | Change | \$ (10) | \$ 360 | \$ (1,193) | \$ (1,557) | \$ (2,400) |
| | Federal | \$ (10) | \$ 334 | \$ (1,067) | \$ (1,379) | \$ (2,122) |
| | State/Local | \$ - | \$ 26 | \$ (126) | \$ (178) | \$ (278) |



PHASE DETAIL

| Current | Phase | Funding | FY 2022 | | FY 2023 | | FY 2024 | | FY 2025 | | TOTAL | | |
|--------------|-------|-----------|-----------|-------------|---------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| | | | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| P/PIPE | HSIP | \$ | 12 | \$ - | \$ 155 | \$ - | \$ 395 | \$ - | \$ 233 | \$ - | \$ 795 | \$ - | \$ 795 |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RW | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ 138 | \$ - | \$ - | \$ - | \$ 138 | \$ - | \$ 138 |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ 1,167 | \$ - | \$ 1,400 | \$ - | \$ 2,567 | \$ - | \$ 2,567 |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ 159 | \$ - | \$ 191 | \$ - | \$ 350 | \$ 350 |
| Other | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ | 12 | \$ - | \$ 155 | \$ - | \$ 1,700 | \$ 159 | \$ 1,633 | \$ 191 | \$ 3,500 | \$ 350 | \$ 3,850 |

| Proposed | Phase | Funding | FY 2022 | | FY 2023 | | FY 2024 | | FY 2025 | | TOTAL | | |
|--------------|-------|-----------|----------|-------------|---------------|--------------|---------------|--------------|---------------|--------------|-----------------|--------------|-----------------|
| | | | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| P/PIPE | HSIP | \$ | 2 | \$ - | \$ 489 | \$ - | \$ 633 | \$ - | \$ 254 | \$ - | \$ 1,378 | \$ - | \$ 1,378 |
| | State | \$ | - | \$ - | \$ - | \$ 26 | \$ - | \$ 33 | \$ - | \$ 13 | \$ - | \$ 72 | \$ 72 |
| RW | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ | 2 | \$ - | \$ 489 | \$ 26 | \$ 633 | \$ 33 | \$ 254 | \$ 13 | \$ 1,378 | \$ 72 | \$ 1,450 |

| Change | Phase | Funding | FY 2022 | | FY 2023 | | FY 2024 | | FY 2025 | | TOTAL | | |
|--------------|-------|-----------|-------------|-------------|---------------|--------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| | | | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| P/PIPE | HSIP | \$ | (10) | \$ - | \$ 334 | \$ - | \$ 238 | \$ - | \$ 21 | \$ - | \$ 583 | \$ - | \$ 583 |
| | State | \$ | - | \$ - | \$ - | \$ 26 | \$ - | \$ 33 | \$ - | \$ 13 | \$ - | \$ 72 | \$ 72 |
| RW | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ (138) | \$ - | \$ - | \$ - | \$ (138) | \$ - | \$ (138) |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | HSIP | \$ | - | \$ - | \$ - | \$ - | \$ (1,167) | \$ - | \$ (1,400) | \$ - | \$ (2,567) | \$ - | \$ (2,567) |
| | State | \$ | - | \$ - | \$ - | \$ - | \$ (159) | \$ - | \$ (191) | \$ - | \$ (350) | \$ (350) | \$ (350) |
| Other | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ | (10) | \$ - | \$ 334 | \$ 26 | \$ (1,067) | \$ (126) | \$ (1,379) | \$ (178) | \$ (2,122) | \$ (278) | \$ (2,400) |

TOTAL PROJECT COST

| Prior Cost (≤ FY 2021) | | STIP Cost (FY 2022-2025) | | Balance to Complete (≥ FY 2026) | | Total Project Cost | |
|------------------------|--------------|--------------------------|-----------------|---------------------------------|------------------|--------------------|------------------|
| Federal | \$ - | Federal | \$ 1,378 | Federal | \$ 10,967 | Federal | \$ 12,345 |
| State/Local | \$ 40 | State/Local | \$ 72 | State/Local | \$ 651 | State/Local | \$ 863 |
| Total | \$ 40 | Total | \$ 1,450 | Total | \$ 11,518 | Total | \$ 13,008 |