

January 15, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Sommerville
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests administrative modifications to two projects contained in the Calvert-St. Mary's Metropolitan Planning Organization's (C-SMMPO) FY 2025-2028 TIP on behalf of the Maryland Transit Administration (MTA). The C-SMMPO approved these modifications on January 10, 2025.

Project Name	STIP #	Funding Source	'Y22-FY25 Net Federal Change (in 000's)
Small Urban Transit System - Calvert County Transit	C-2018-10	5339	\$355
Small Urban Transit System - St. Mary's County Transit	S-2018-12	5339	\$118

The MDOT has assigned Control #22-187 for this modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in cursive script that reads "Daniel Janousek".

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



**CALVERT – ST. MARY’S
METROPOLITAN PLANNING ORGANIZATION**



Calvert County Government
Earl “Buddy” Hance, County Commissioner

Maryland Department of Transportation
Paul J. Wiedefeld, Secretary

St. Mary’s County Government
Mike Alderson, Jr., County Commissioner

January 10, 2025

Paul J. Wiedefeld, Secretary
Attn: Mr. Dan Janousek
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
Hanover, Maryland 21076

**RE: APPROVAL OF C-SMMPO FY 2025-2028 TIP ADMINISTRATIVE MODIFICATIONS FOR
CALVERT AND ST. MARY’S TRANSPORTATION PROJECTS**

Dear Mr. Paul J. Wiedefeld,

This letter is to inform you that the C-SMMPO approves the administrative modifications to two transit projects in the Calvert – St. Mary’s Metropolitan Planning Organization’s FY 2025-2028 Transportation Improvement Program (TIP) as revised.

The first modification is to the Small Urban Transit System – Calvert County Transit (C-2018-10), to increase funding of the 5339 funding in FY 25 by \$117,394 and the local matching funds by \$29,352. The total project cost is \$1,103,426, which will provide capital assistance to enable Calvert County to continue to operate public transit services. Fare boxes, preventative maintenance, and small bus replacement projects will also be funded.

The second modification is to the Small Urban Transit System – St. Mary’s County Transit (S-2018-12), to increase funding of type 5339 by \$354,842 and type state/local match by \$88,712. The total project cost is \$2,971,910, which will provide capital assistance to enable St. Mary’s County to operate public transit service. Preventative maintenance and small bus replacement projects will also be funded.

The information provided regarding the changes proposed is in order and necessary by MDOT and is subsequently endorsed by the C-SMMPO. The proposed changes will not impact scheduling or funding availability for other projects in the TIP, which continue to be fiscally constrained.

If you have any questions, please contact Karly Maltby at Karly.Maltby@stmaryscountymd.gov or at (301) 475-4200 ext. 1507. Thank you for your continued cooperation.

Sincerely,

A handwritten signature in blue ink that reads "Sbandritz".

Jessica S.B. Andritz
Director of the Department of Land Use and Growth Management
St. Mary’s County Government



Wes Moore
Governor
Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary

November 4, 2024

Karly Maltby
Calvert-St. Mary's Metropolitan Planning Organization
St. Mary's County Government, Land Use & Growth Management
P.O. Box 653
41770 Baldrige Street
Leonardtown, MD 20650

Dear Ms. Maltby:

The Maryland Department of Transportation (MDOT) requests modifications to two transit projects in the Calvert-St. Mary's Metropolitan Planning Organization's FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the MDOT Maryland Transit Administration (MDOT MTA).

Please see the attached documentation. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

A handwritten signature in black ink that reads 'Daniel Janousek'.

Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 30, 2024

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2025-2028 CALVERT ST MARY’S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request Calvert St. Mary’s MPO to approve the following TIP administrative modification and, upon Calvert/St. Mary MPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the Calvert St. Mary MPO FY 2025-FY2028 TIP. This administrative modification increases the 5339 funding by \$117,394 and state and local match by a total of \$29,352 in FY 25.

SUMMARY

The MTA requests that Calvert St. Mary’s MPO modify the FY 2025-2028 Calvert St. Mary’s TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
C-2018-10	Small Urban Transit System – Calvert County Transit	5339	\$117,394
		STATE/LOCAL	\$ 29,352

Ms. Michelle Martin
Page Two

ANALYSIS

The Small Urban Transit System – Calvert County Transit provides capital assistance to Calvert County. This action will allow Calvert County to replace two small buses. This administrative modification increases the 5339 funding by \$117,394 and state and local match by a total of \$29,352 in FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2025-2028 Calvert St. Mary's TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2025-2028 Calvert St. Mary's TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief Strategic Planning, Statewide Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** C-2018-10

Project Name: Small Urban Transit System
(Calvert County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Calvert County

Responsible Agency: Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/
MPO App. Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.

Project	Funding Source	FY2025	FY2026	FY2027	FY2028	FY 2025 - 2028 TOTAL
Section 5311	Federal	\$ 109,248	\$ 109,248	\$ 109,248	\$ 109,248	\$ 436,992
	State	\$ 13,656	\$ 13,656	\$ 13,656	\$ 13,656	\$ 54,624
	Local	\$ 13,656	\$ 13,656	\$ 13,656	\$ 13,656	\$ 54,624
Section 5307	Federal	\$ 29,040	\$ 29,040	\$ 29,040	\$ 29,040	\$ 116,160
	State	\$ 3,630	\$ 3,630	\$ 3,630	\$ 3,630	\$ 14,520
	Local	\$ 3,630	\$ 3,630	\$ 3,630	\$ 3,630	\$ 14,520
Section 5339	Federal	\$ 170,442	\$ 53,048	\$ 53,048	\$ 53,048	\$ 329,586
	State	\$ 21,306	\$ 6,631	\$ 6,631	\$ 6,631	\$ 41,199
	Local	\$ 21,308	\$ 6,631	\$ 6,631	\$ 6,631	\$ 41,201
Total:		385,916	239,170	239,170	239,170	1,103,426

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: C-2018-10

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System- (Calvert County Transit)	B	Exempt		\$ 191	\$ 50	\$ 241
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	CSMMPO	Multiple	\$ 118	\$ 29	\$ 147
Description: Capital Assistance for Transit Services provided by Calvert County.						
Justification: Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/>	A) Adds new individual projects to the current STIP	Current (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 241
<input checked="" type="checkbox"/>	B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ 191
<input type="checkbox"/>	C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ 50
<input type="checkbox"/>	D) Other	Proposed (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 388
		Federal	\$ -	\$ -	\$ -	\$ -	\$ 309
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ 79
		Change (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 147
		Federal	\$ -	\$ -	\$ -	\$ -	\$ 118
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ 29



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109	\$ 28	\$ 109	\$ 28	\$ 137
CO	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 8	\$ 29	\$ 8	\$ 37
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ 14	\$ 53	\$ 14	\$ 67
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191	\$ 50	\$ 191	\$ 50	\$ 241

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109	\$ 28	\$ 109	\$ 28	\$ 137
CO	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 8	\$ 29	\$ 8	\$ 37
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ 43	\$ 171	\$ 43	\$ 214
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309	\$ 79	\$ 309	\$ 79	\$ 388

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118	\$ 29	\$ 118	\$ 29	\$ 147
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118	\$ 29	\$ 118	\$ 29	\$ 147

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 309	Federal	\$ 574	Federal	\$ 883
State/Local	\$ -	State/Local	\$ 79	State/Local	\$ 144	State/Local	\$ 223
Total	\$ -	Total	\$ 388	Total		Total	\$ 1,106

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 30, 2024

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2025-2028 CALVERT ST MARY’S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request Calvert St. Mary’s MPO to approve the following TIP administrative modification and, upon Calvert/St. Mary MPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the Calvert St. Mary MPO FY 2025-FY2028 TIP. This administrative modification increases the 5339 funding by \$354,842 and state and local match by a total of \$88,712 in FY 25.

SUMMARY

The MTA requests that Calvert St. Mary’s MPO modify the FY 2025-2028 Calvert St. Mary’s TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
S-2018-12	Small Urban Transit System – St. Mary’s County Transit	5339	\$354,842
		STATE/LOCAL	\$ 88,712

Ms. Michelle Martin
Page Two

ANALYSIS

The Small Urban Transit System – St. Mary’s County Transit provides capital assistance to St. Mary’s County. This action will allow St. Mary’s County to replace two small buses, one medium bus, and three bus shelters. This administrative modification increases the 5339 funding by \$354,842 and state and local match by a total of \$88,712 in FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT’s requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2025-2028 Calvert St. Mary’s TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2025-2028 Calvert St. Mary’s TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief Strategic Planning, Statewide Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

Calvert - St. Mary's						
Metropolitan Planning Organization						
FY 2025-2028						
TRANSPORTATION IMPROVEMENT PROGRAM						
CAPITAL						
Project Code:					STIP #:	S-2018-12
Project Name:	Small Urban Transit System (St. Mary's County Transit)					
Improvement Description:	Capital Assistance for Transit Services provided by St. Mary's County					
Responsible Agency	Maryland Department of Transportation/Maryland Transit Administration					
Funding:	Various	Ratio:	80% Federal 10% State 10% Local			
Comments/ MPO App.	Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded: Preventive Maintenance and Small Bus Replacements.					
Project	Funding Source	FY2025	FY2026	FY2027	FY2028	FY 2025-2028 TOTAL
Section 5311	Federal	\$ 166,567	\$ 166,567	\$ 166,567	\$ 166,567	\$ 666,268.00
	State	\$ 20,822	\$ 20,822	\$ 20,822	\$ 20,822	\$ 83,288.00
	Local	\$ 20,822	\$ 20,822	\$ 20,822	\$ 20,822	\$ 83,288.00
Section 5307	Federal	\$ 239,695	\$ 239,695	\$ 239,695	\$ 239,695	\$ 958,780.00
	State	\$ 29,963	\$ 29,963	\$ 29,963	\$ 29,963	\$ 119,852.00
	Local	\$ 29,963	\$ 29,963	\$ 29,963	\$ 29,963	\$ 119,852.00
Section 5339	Federal	\$ 354,842	\$ 198,554	\$ -	\$ 198,554	\$ 751,950.00
	State	\$ 44,356	\$ 24,980	\$ -	\$ 24,980	\$ 94,316.00
	Local	\$ 44,356	\$ 24,980	\$ -	\$ 24,980	\$ 94,316.00
Total:		951,386	756,346	507,832	756,346	2,971,910

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: S-2018-12

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System- (St. Mary's County Transit)	B	Exempt		\$ 407	\$ 102	\$ 509
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	CSMMPO	Multiple	\$ 355	\$ 89	\$ 444
Description: Capital Assistance for Transit Services provided by St. Mary's County.						
Justification: Capital Assistance will enable St. Mary's County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input type="checkbox"/>	A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ 509	\$ 509
<input checked="" type="checkbox"/>	B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ 407	\$ 407	\$ 407
<input type="checkbox"/>	C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ 102	\$ 102	\$ 102
<input type="checkbox"/>	D) Other	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 953	\$ 953
		Federal	\$ -	\$ -	\$ -	\$ 762	\$ 762	\$ 762
		State/Local	\$ -	\$ -	\$ -	\$ 191	\$ 191	\$ 191
		Change (000s)	Total	\$ -	\$ -	\$ -	\$ 444	\$ 444
		Federal	\$ -	\$ -	\$ -	\$ 355	\$ 355	\$ 355
		State/Local	\$ -	\$ -	\$ -	\$ 89	\$ 89	\$ 89



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167	\$ 42	\$ 167	\$ 42	\$ 209
	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240	\$ 60	\$ 240	\$ 60	\$ 300
	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407	\$ 102	\$ 407	\$ 102	\$ 509

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167	\$ 42	\$ 167	\$ 42	\$ 209
	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240	\$ 60	\$ 240	\$ 60	\$ 300
	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355	\$ 89	\$ 355	\$ 89	\$ 444
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 762	\$ 191	\$ 762	\$ 191	\$ 953

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355	\$ 89	\$ 355	\$ 89	\$ 444
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355	\$ 89	\$ 355	\$ 89	\$ 444

TOTAL PROJECT COST															
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost			
Federal		\$ -		Federal		\$ 762		Federal		\$ 1,616		Federal		\$ 2,378	
State/Local		\$ -		State/Local		\$ 191		State/Local		\$ 405		State/Local		\$ 596	
Total		\$ -		Total		\$ 953		Total		\$ 2,021		Total		\$ 2,974	