

December 9, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Sommerville
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Montgomery County Department of Transportation (MCDOT).

This action reflects the updated programmed expenditures from FY 2022 to FY 2025 for the project listed below as a result of a discretionary grant award. This amendment has been assigned MDOT Control #22-180, and this project is already included in the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Pedestrian Safety Program	3642	HSIP, Local	\$720

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The TPB approved the administrative modification to its TIP for TIP ID 3642 on October 24, 2024, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-46: ADMINISTRATIVE MODIFICATION TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION

TIP ID	T3642	Lead Agency	Montgomery County	Project Type	Bicycle/Pedestrian - Bike/Ped
Project Name	Pedestrian Safety Program	County	Montgomery	Total Cost	\$15,320,000
Project Limits	Countywide	Municipality		Completion Date	
		Agency Project ID	P500333		

Description This project provides for the review and analysis of existing physical structures and traffic controls in order to make modifications aimed at improving safety and the walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include, but are not limited to: new crosswalks; Pedestrian Hybrid Beacons (PHB) and other related pedestrian signals; pedestrian refuge islands; sidewalks; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; relocating, adding, or eliminating bus stops; accessible pedestrian signals (countdown) or warning beacons; improving signage, etc. The improvements will be made in compliance with the requirements of the Americans with Disabilities Act (ADA). This project supports the construction of improvements at and around schools identified in the Safe Routes to School program. The project also includes performing pedestrian safety audits at High Incidence Areas, and implementing identified physical improvements, education, and outreach.

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
CON		HSIP	-	-	\$720,000	-	\$720,000	\$720,000	
CON		LOCAL	\$3,700,000	\$3,800,000	\$3,300,000	\$3,800,000	\$14,600,000	\$14,600,000	
		<i>Total CON</i>	\$3,700,000	\$3,800,000	\$4,020,000	\$3,800,000	\$15,320,000	\$15,320,000	
		<i>Total Programmed</i>	\$3,700,000	\$3,800,000	\$4,020,000	\$3,800,000	\$15,320,000	\$15,320,000	

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-46	Amendment 2023-2026	09/13/2024	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$14,600,000 to \$15,320,000

MARYLAND STATEWIDE TIP FY 2022-2025

TIP ID 3642

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Pedestrian Safety Program	B	Exempt	N/A	\$ -	\$ 10,800	\$ 10,800
	Administration	Area/MPO		Net Funding Change (000s)		
	Montgomery County	TPB		\$ 720	\$ -	\$ 720
Description	This project provides for the review and analysis of existing physical structures and traffic controls in order to make modifications aimed at improving safety and the walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include, but are not limited to: new crosswalks; Pedestrian Hybrid Beacons (PHB) and other related pedestrian signals; pedestrian refuge islands; sidewalks; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; relocating, adding, or eliminating bus stops; accessible pedestrian signals (countdown) or warning					
Justification	Needed revision to account for \$720,000 federal HSIP grant.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current	\$ -	\$ 3,700	\$ 3,800
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ 3,700	\$ 3,800	\$ 3,300	\$ 10,800
	Proposed	\$ -	\$ 3,700	\$ 3,800	\$ 4,020	\$ 11,520
	Federal	\$ -	\$ -	\$ -	\$ 720	\$ 720
	State/Local	\$ -	\$ 3,700	\$ 3,800	\$ 3,300	\$ 10,800
	Change	\$ -	\$ -	\$ -	\$ 720	\$ 720
	Federal	\$ -	\$ -	\$ -	\$ 720	\$ 720
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	Local	\$ -	\$ -	\$ -	\$ 3,700	\$ -	\$ 3,800	\$ -	\$ 3,300	\$ -	\$ 10,800	\$ 10,800
CON	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ 3,700	\$ -	\$ 3,800	\$ -	\$ 3,300	\$ -	\$ 10,800	\$ 10,800

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	Local	\$ -	\$ -	\$ -	\$ 3,700	\$ -	\$ 3,800	\$ -	\$ 3,300	\$ -	\$ 10,800	\$ 10,800
CON	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ 720	\$ -	\$ 720
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ 3,700	\$ -	\$ 3,800	\$ 720	\$ 3,300	\$ 720	\$ 10,800	\$ 11,520

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ 720	\$ -	\$ 720
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ 720	\$ -	\$ 720

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)	STIP Cost (FY 2022-2025)	Balance to Complete (≥ FY 2026)	Total Project Cost
Federal \$ -	Federal \$ 720	Federal \$ -	Federal \$ 720

From: [Van Alstyne, Chris](#)
To: [Kari Snyder](#)
Subject: FW: MCDOT Administrative Amendments - T3642 Pedestrian Safety Program and T3072 - Ride On Bus Fleet
Date: Monday, December 9, 2024 11:07:29 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[Attachment A - TA23-46 -Montgomery County - Overview Report.pdf](#)
[Attachment B - TA23-46 - Montgomery County - Summary Report.pdf](#)
[ATTACHMENT C - Excerpt from TIP Appendix B - Definitions of Amendments and Administrative Modifications.pdf](#)

From: Andrew Austin <aaustin@mwkog.org>
Sent: Thursday, October 24, 2024 6:42 PM
To: Van Alstyne, Chris <Chris.VanAlstyne@montgomerycountymd.gov>
Cc: Pitts, Corey <Corey.Pitts@montgomerycountymd.gov>; Peckett, Haley <Haley.Peckett@montgomerycountymd.gov>; Leonardo Pineda <lpineda@mwkog.org>; Kanti Srikanth <ksrikanth@mwkog.org>; Lyn Erickson <lerickson@mwkog.org>; Cristina Finch <cfinch@mwkog.org>
Subject: Re: MCDOT Administrative Amendments - T3642 Pedestrian Safety Program and T3072 - Ride On Bus Fleet

[EXTERNAL EMAIL]

Good afternoon, Mr. Van Alstyne;

This is to acknowledge the receipt and processing of the Montgomery County Department of Transportation's (MCDOT) request for administrative modifications to the two project or program records listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-46, the TPB's modified FY 2023-2026 TIP now reflects updated funding information in FY 2025, as described below and in the attached materials.

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE
T3642	Pedestrian Safety Program	\$14,600,000	\$15,320,000	\$720,000	5%
T3072	Ride On Bus Fleet	\$92,779,700	\$90,369,700	(\$2,410,000)	-%3

In consultation with the MCDOT and the Maryland Department of Transportation's Statewide Transportation Improvement Program, TPB staff find that the proposed changes meet the criteria for processing as administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

1. an Overview Report showing how the projects or programs now appear in the TIP;
2. an Amendment Summary Report showing the total cost, reason for the, and a Change Summary narrative providing line-item changes to every programmed amount by fund source, fiscal year, and project phase; and
3. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

These administrative modifications are approved and effective as of September 13, 2024. Please keep TPB staff apprised should your agency make any requests to formally amend your STIP. Should you have any

questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by



From: Van Alstyne, Chris <Chris.VanAlstyne@montgomerycountymd.gov>
Sent: Thursday, September 5, 2024 2:54 PM
To: Andrew Austin <aaustin@mwkog.org>; Leonardo Pineda <lpineda@mwkog.org>
Cc: corey.pitts <corey.pitts@montgomerycountymd.gov>; Peckett, Haley <Haley.Peckett@montgomerycountymd.gov>
Subject: MCDOT Administrative Amendments - T3642 Pedestrian Safety Program and T3072 - Ride On Bus Fleet

Dear Andrew and Leo, we have submitted two administrative amendments below. Please let me know if you have any questions.

Thank you,

Chris

T3642 Pedestrian Safety Program

This change reflects the addition of an award of \$720,000 from the Highway Safety Improvement Grant to FY25. This will fund construction of Pedestrian Hybrid Beacons (PHB) at (4) separate locations: Montrose Rd and Montrose Village Terrace, Montrose Rd and Wilmart St, Willard Ave and North Park Ave, and Willard Ave and Shoemaker Farm Ln.

Admin Amendment Qualifications:

1. *Revise a project description without changing the project scope or conflicting with the environmental document;*
 - There is no change to the overall project scope, though the description has been revised to explicitly mention the construction of PHB facilities.
2. *Change the source of funds;*
 - A new source has been added (Highway Safety Improvement Grant)
3. *Change a project lead agency;*
 - No change
4. *Split or combine individually listed projects; as long as schedule and scope are unchanged and as long as the funding amounts stay within the guidelines in number seven below.;*
 - N/A
5. *Change required information for grouped project (lump sum) listings; or,*
 - N/A
6. *Add or delete projects from grouped project (lump sum) listings as long as the funding amounts stay within the guidelines in number seven below.*
 - N/A
7. *Revise the funding amount listed for a project's phases subject to the applicable definition of the funding limitations adopted by DDOT, MDOT, and VDOT for their respective STIPs.*
 - For projects to be included in the MDOT STIP, changes to the funding amount is limited based upon a sliding scale that varies by the total cost* of the project as follows:
 - If the total project cost is less than \$3 million, an Administrative Modification shall be used for an increase or decrease in cost of up to 50% of the total project cost or \$1 million, whichever is less.
 - If the total project cost is greater than \$3 million but less than \$10 million, an Administrative Modification shall be used for an increase or decrease in cost up to 30% of the total project cost.
 - If the total project cost is greater than \$10 million, an Administrative Modification shall be used for an increase or decrease of cost up to 20% of the total project cost
 - The total project cost increased from \$14,600,000 to \$15,320,000, a 5% increase.

T3072 - Ride On Bus Fleet

Amendment decrease funds in FFY 25 provided from federal earmarks from \$5,760,000 to \$3,350,000. This is to reflect a small reduction in expected federal Community Project Funding to match published apportionment. This correction is necessary to receive FTA funding.

Admin Amendment Qualifications:

1. *Revise a project description without changing the project scope or conflicting with the environmental document;*
 - There is no change to the overall project scope
2. *Change the source of funds;*
 - No change in sources of money
3. *Change a project lead agency;*
 - No change
4. *Split or combine individually listed projects; as long as schedule and scope are unchanged and as long as the funding amounts stay within the guidelines in number seven below.;*
 - N/A
5. *Change required information for grouped project (lump sum) listings; or,*

- N/A
- 6. *Add or delete projects from grouped project (lump sum) listings as long as the funding amounts stay within the guidelines in number seven below.*
 - N/A
- 7. *Revise the funding amount listed for a project's phases subject to the applicable definition of the funding limitations adopted by DDOT, MDOT, and VDOT for their respective STIPs.*
 - *For projects to be included in the MDOT STIP, changes to the funding amount is limited based upon a sliding scale that varies by the total cost* of the project as follows:*
 - *If the total project cost is less than \$3 million, an Administrative Modification shall be used for an increase or decrease in cost of up to 50% of the total project cost or \$1 million, whichever is less.*
 - *If the total project cost is greater than \$3 million but less than \$10 million, an Administrative Modification shall be used for an increase or decrease in cost up to 30% of the total project cost.*
 - *If the total project cost is greater than \$10 million, an Administrative Modification shall be used for an increase or decrease of cost up to 20% of the total project cost*
 - *The total project cost decreased from \$92,779,700 to \$90,369,700, a 2.6% decrease.*

Chris Van Alstyne

He/Him

Senior Planning Specialist, Transportation Policy and Planning

Director's Office

Montgomery County Department of Transportation

Chris.VanAlstyne@montgomerycountymd.gov

240.777.7163

101 Monroe Street, 10th Floor

Rockville, MD 20850

Stay connected



ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR
TIP ACTION 23-46: ADMINISTRATIVE MODIFICATION TO THE
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
REQUESTED BY MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3642	Pedestrian Safety Program	\$14,600,000	\$15,320,000	\$720,000	5	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): HSIP ▶ Add funds in FFY 25 in CON for \$720,000 <i>Total project cost increased from \$14,600,000 to \$15,320,000</i>
T3072	Ride On Bus Fleet	\$92,779,700	\$90,369,700	(\$2,410,000)	-3	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): Earmark - CPF - Decrease funds in FFY 25 in OTHER from \$5,760,000 to \$3,350,000 <i>Total project cost decreased from \$92,779,700 to \$90,369,700</i>
TOTAL		\$107,379,700	\$105,689,700	(\$1,690,000)			