Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

July 15, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Sommerville Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to add two projects to the STIP on behalf of the Maryland State Highway Administration (SHA).

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Frederick Douglass Rail Trail: From Tuckahoe SP to Black Dog Alley	TA1031	CRP-Y600	1,051
MD 514 (Flatland Road) Sidewalks: From MD 20 (Chestertown Road) to MU 214 (Sutton Way)	KE3831	CRP-Y607	309

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The MDOT has assigned Control #22-149 for this amendment. The supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Regional Planner

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

6/18/2024

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DEPUTY DIRECTOR MICHELLE MARTIN

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK

OPCP REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION

CHIEF TARA PENDERS

MARYLAND STATE HIGHWAY ADMINISTRATION (SHA)

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JUNE 13, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

TIP	PROJECT	PHASE	NEW FUNDING
TA1031	Frederick Douglass Rail Trail: From Tuckahoe SP to Black Dog Alley	PE	\$1,314

ANALYSIS

Frederick Douglass Rail Trail: From Tuckahoe SP to Black Dog Alley (TA1031) – This requested amendment will add \$1,314 in design funding for a new project in the FY 2022-2025 Maryland STIP. The project is needed to establish a bicycle-pedestrian route alongside the Frederick Douglass Rail Trail from Tuckahoe SP to Black Dog Alley. The total project cost is estimated to be \$35.7 million, which is not currently funded for construction. SHA anticipates starting design in September 2024 with anticipated completion Summer of 2026

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Michelle Martin Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (CTP) and FY 2022-2025 Maryland STIP.

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5560 or dsexton@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP project TA1031 report

cc: Dr. Emad Gheibi, P.E., Assistant Chief, RIPD, SHA

Ms. Cheryl Ladota, Assistant Chief, RIPD, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA

Mr. Derrick Sexton, Regional Planner, RIPD, SHA

Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP #TA1031 Current Funding Level (000s) Amendment Criteria Conformity Status Federal State/Local rederick Douglass Rail Trail: From Tuckahoe SP to TBD Exempt \$ Black Dog Alley Net Funding Change (000s) Area/MPO CTP Page Federal State/Local Total Administration SHA Rural N/A \$ 1,051 \$ 263 \$ 1,314 Description A bicycle-pedestrian route alongside the Frederick Douglass Rail Trail from Tuckahoe SP to Black Dog Alley Justification This project supports bicycling and pedestrian activities as a component of the Carbon Reduction Program. The goal is to reduce transportation emissions by including multi/model transportation options. NDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 STIP/TIP Amendment Criteria Current Total \$ \$ \$ - \$ A) Adds new individual projects to the current STIP (000s) Federal \$ \$ B) Increas C) Remove B) Increase/decrease, scope change, advance, delay, or phase change State/Loca C) Removes or deletes individual listed project from the STIP Proposed Total 1,314 1,314 (000s) Federal \$ -1\$ --\$ 1.051 1.051 State/Local 263 MARYLAND DEPARTMENT OF TRANSPORTATION Total 1.314 1.314 Change \$ - | \$ - \$ - \$ (000s) Federal 1,051 1,051 State/Local 263 263 Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local Federal State/Local State/Local State/Local \$ \$ \$ \$ \$ \$ PE CRP-Y600 PE State RW RW СО Federal \$ \$ \$ \$ CO State \$ \$ Other N/A Total \$ - \$ - \$ - | \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total - \$ \$ \$ \$ \$ \$ \$ \$ CRP-Y600 PE 1.051 1,051 \$ 1,051 263 PE State \$ 263 \$ 263 RW \$ RW \$ \$ \$ CO Federal CO State \$ \$ Other N/A Total \$ 1,051 \$ 263 \$ 1,051 \$ 1,314 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local State/Local State/Local State/Local Phase Funding Federal Federal Federal Total CRP-Y600 1,051 PΕ 1,051 \$ 1,051 \$ PE State \$ 263 263 \$ 263 RW \$ RW \$ Federal CO \$ CO State \$ \$ \$ Other N/A Total \$ - \$ - \$ - \$ - \$ 1.051 \$ 263 \$ 1.051 \$ 263 \$ 1.314 Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal \$ Federal \$ 1.051 Federal 27.520 Federal 28.571 263 State/Loca State/Local State/Local 6,880 State/Local 7,143 Total \$ Total \$ 1.314 Total \$ 34.400 Total \$ 35.714

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

7/12/2024

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DEPUTY DIRECTOR MICHELLE MARTIN

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JULY 12, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

TIP	PROJECT	PHASE	NEW FUNDING
KE3831	MD 514 (Flatland Road) Sidewalks: From MD 20 (Chestertown Road) to MU 214 (Sutton Way)	PE	\$386,000

ANALYSIS

MD 514 (Flatland Road) Sidewalks: From MD 20 (Chestertown Road) to MU 214 (Sutton Way) (KE3831) – This requested amendment will add \$386,000 in design funding for a new project in the FY 2022-2025 Maryland STIP. The project is needed to construct a sidewalk alongside MD 514 (Flatland Road) from MD 20 (Chestertown Road) to MU 214 (Sutton Way). The total project cost is estimated to be \$3.7 million and is not currently funded for construction. The SHA is pursuing design which is anticipated to be completed in Winter 2026/2027. The project is being added as a stand-alone project to the STP to reflect inclusion of Carbon Reduction Program (CRP) funding for the project.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Michelle Martin Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (CTP) and FY 2022-2025 Maryland STIP.

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5560 or dsexton@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP project KE3831 report

cc: Dr. Emad Gheibi, P.E., Assistant Chief, RIPD, SHA

Mr. Ken Fender, District Engineer, District 2, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA

Mr. Derrick Sexton, Regional Planner, RIPD, SHA

Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP #KE3831 Current Funding Level (000s) Environmental Status Amendment Criteria Conformity Status Federal State/Local MD 514 (Flatland Road) Sidewalks: From MD 20 Exempt TBD \$ (Chestertown Road) to MU 314 (Sutton Way) Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Loca Total SHA Rural N/A \$ 309 \$ 77 \$ 386 Description Sidewalks improvement alongside MD 514 (Flatland Road) from From MD 20 (Chestertown Road) to MU 314 (Sutton Way) in Kent County Justification This project supports pedestrian activities as a component of the Carbon Reduction Program. The goal is to reduce transportation emissions by including multi/model transportation options. INDIVIDUAL REQUEST FORM unding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ \$ A) Adds new individual projects to the current STIP B) Increase/decrease, scope change, advance, delay, or phase change C) Removes or deletes individual listed project from the STIP D) Other (000s) Federal \$ State/Loca Proposed Total 55 \$ 166 \$ 165 386 (000s)Federal \$ 44 \$ 133 | \$ 132 309 State/Local 11 \$ 33 \$ Total MARYLAND DEPARTMENT OF TRANSPORTATION Change 165 386 \$ - \$ 55 \$ 166 \$ (000s) Federal 44 \$ 133 \$ 132 309 State/Local 11 \$ 33 \$ 33 77 Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local Federal State/Local Federal State/Local State/Local Total ederal Federal Federal \$ \$ \$ \$ \$ State PE Federal/CRF PE State RW Federal RW State CO Federal/CRF \$ \$ \$ CO State \$ \$ Other N/A Total - \$ - \$ - \$ - \$ - 15 - S FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total Federal \$ \$ \$ \$ \$ \$ \$ State PE 133 Federal/CRF 44 132 309 309 77 PE State 11 33 33 77 RW Federal RW State \$ CO Federal/CR CO State \$ \$ \$ \$ Other N/A Total 44 \$ 11 \$ 33 \$ 132 \$ 33 \$ 309 \$ 386 Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local State/Local State/Local Total Federal Federal Federal Federal Federal State/Local Federal State 133 \$ 309 PΕ Federal/CRF 132 \$ 309 PE State 11 \$ 33 33 77 77 RW Federal RW State CO Federal/CRP CO State \$ Other N/A Total \$ - \$ - \$ 44 \$ 11 \$ 133 \$ 33 \$ 132 \$ 33 \$ 309 \$ 77 \$ 386 Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost Federal \$ Federal 309 Federal 2.642 Federal 2.951 State/Loca State/Local 77 State/Local 660 State/Local 737 Total \$ - Total 386 Total \$ 3.302 Total \$ 3.688