

July 2, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to three existing projects in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

This action reflects the updated programmed expenditures from FY 2022 to FY 2025 for the MTA projects listed below. This amendment has been assigned MDOT Control #22-140, and these projects are already included in the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Small Urban Transit – Operating	2594	Sect. 5307, State	\$4,481
Prince George’s County Bus and Bus Facilities Competitive Low-No	13566	Sect. 5339, State	\$5,150
Ridesharing – Statewide Program	3760	CMAQ	\$1,622

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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TPB staff approved the amendment to its TIP on June 7, 2024, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

A handwritten signature in cursive script that reads "Kari M. Snyder".

Kari Snyder
Regional Planner
Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-41.2 WHICH ADDS TWO NEW PROJECT RECORDS (T13612 & T13613) AND INCREASES FUNDING FOR THREE EXISTING PROJECT RECORDS (T2594, T3760, & T13566), AS REQUESTED BY THE MARYLAND DEPARTMENT TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and
- ATTACHMENT C) Letters from MDOT and MCDOT dated May 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-41.2, creating the 41st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality requirement, as defined in the Environmental Protection Agency’s (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE
T2594	Small Urban Transit Systems - Operating Assistance	\$35,852,500	\$44,815,500	\$8,963,000	25
T3760	Ridesharing - Statewide Program	\$3,492,000	\$5,114,000	\$1,622,000	46
T13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250,000	\$37,309,000	\$6,059,000	19
T13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$0	\$9,199,289	\$9,199,289	0
T13612	Dale Drive Shared Use Path and Safety Improvements	\$0	\$9,407,000	\$9,407,000	0



<i>TIP ID</i>	T2594	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Bus/BRT - Operating
<i>Project Name</i>	Small Urban Transit Systems - Operating Assistance	<i>County</i>	Charles, Frederick	<i>Total Cost</i>	\$44,815,500
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
<i>Description</i>	Operating assistance to small urban transit systems in Charles and Frederick Counties				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	LOCAL	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
OTHER	S. 5307	\$4,481,500	\$8,963,000	\$4,481,750	\$4,481,750	\$22,408,000	\$22,408,000
OTHER	DC/STATE	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
	<i>Total Other</i>	\$8,963,000	\$17,926,000	\$8,963,250	\$8,963,250	\$44,815,500	\$44,815,500
	<i>Total Programmed</i>	\$8,963,000	\$17,926,000	\$8,963,250	\$8,963,250	\$44,815,500	\$44,815,500

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-41.2 Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carrying over from earlier TIP

Funding Change(s):

Total project cost increased from \$35,852,500 to \$44,815,500

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP # TPB T2594

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)		
				Federal	State/Local	Total
Small Urban Transit Operating	B	Exempt	n/a	\$ 17,926	\$ 17,926	\$ 35,852
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT MTA	TPB		\$ 4,481	\$ 4,481	\$ 8,963
Description:	Operating Assistance to small urban transit systems in Charles and Frederick Counties					
Justification:	Operating Assistance will enable Charles and Frederick Counties transportation systems to finance the operation of their services.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current TIP	Current (000s)	Total \$ 8,963	\$ 8,963	\$ 8,963	\$ 8,963	\$ 35,852
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP	State/Local	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction fund	Proposed (000s)	Total \$ 8,963	\$ 8,963	\$ 17,926	\$ 8,963	\$ 44,815
	Federal	\$ 4,482	\$ 4,482	\$ 8,963	\$ 4,482	\$ 22,408
	State/Local	\$ 4,482	\$ 4,482	\$ 8,963	\$ 4,482	\$ 22,408
MDOT MARYLAND DEPARTMENT OF TRANSPORTATION	Change (000s)	Total \$ -	\$ -	\$ 8,963	\$ -	\$ 8,963
	Federal	\$ -	\$ -	\$ 4,481	\$ -	\$ 4,481
	State/Local	\$ -	\$ -	\$ 4,481	\$ -	\$ 4,481

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963

TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				TIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal		\$ -	Federal	\$ 22,408	Federal	\$ -	Federal	\$ -	Federal	\$ 22,408		\$ 22,408	
State/Local		\$ -	State/Local	\$ 22,408	State/Local	\$ -	State/Local	\$ -	State/Local	\$ 22,408		\$ 22,408	
Total		\$ -	Total	\$ 44,815	Total	\$ -	Total	\$ -	Total	\$ 44,815		\$ 44,815	



<i>TIP ID</i>	T13566	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Other
<i>Project Name</i>	Prince George's County Bus and Bus Facilities Competitive Low-No	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$37,309,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			
<i>Description</i>	Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.				

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	-	\$7,159,000	-	-	-	\$7,159,000	\$7,159,000
CON	S. 5339(B)	-	-	\$30,150,000	-	-	-	\$30,150,000	\$30,150,000
	<i>Total CON</i>	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000
	<i>Total Programmed</i>	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-23.2	Amendment 2023-2026	09/20/2023	<i>Pending</i>	<i>Pending</i>
23-41.2	Amendment 2023-2026	06/20/2024	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)
Funding Change(s):
 Total project cost increased from \$31,250,000 to \$37,309,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: T13566

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Prince George's County Bus and Bus Facilities Competitive Low-No	B	Exempt		\$ 25,000	\$ 6,250	\$ 31,250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	TPB	Multiple	Federal	State/Local	Total
				\$ 5,150	\$ 909	\$ 6,059
Description	Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.					
Justification	The project will create good-paying jobs, reduce greenhouse gas emissions by an estimated 1,228 metric tons per year, and provide access to jobs, schools, and essential services, particularly for those in historically disadvantaged communities.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding				Total	
		FY 2022	FY 2023	FY 2024	FY 2025		
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ 31,250	\$ -	\$ 31,250
		Federal	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
		State/Local	\$ -	\$ -	\$ 6,250	\$ -	\$ 6,250
	Proposed (000s)	Total	\$ -	\$ -	\$ 37,309	\$ -	\$ 37,309
		Federal	\$ -	\$ -	\$ 30,150	\$ -	\$ 30,150
		State/Local	\$ -	\$ -	\$ 7,159	\$ -	\$ 7,159
	Change (000s)	Total	\$ -	\$ -	\$ 6,059	\$ -	\$ 6,059
	Federal	\$ -	\$ -	\$ 5,150	\$ -	\$ 5,150	
	State/Local	\$ -	\$ -	\$ 909	\$ -	\$ 909	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ 37,309
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ 37,309

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ 5,150	\$ 909	\$ -	\$ -	\$ 5,150	\$ 909	\$ 6,059
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 5,150	\$ 909	\$ -	\$ -	\$ 5,150	\$ 909	\$ 6,059

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ -	\$ -	\$ 30,150	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 7,159	\$ -	\$ -	\$ -
Total	\$ -	Total	\$ -	\$ 37,309	Total	\$ -	Total



<i>TIP ID</i>	T3760	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	TDM/Micromobility - Ridesharing
<i>Project Name</i>	Ridesharing - Statewide Program	<i>County</i>	Calvert, Charles, Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$5,114,000
<i>Project Limits</i>		<i>Municipality</i>	Statewide MD	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Map Has Not Been Marked
OTHER	CMAQ	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	
	<i>Total Other</i>	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	
	<i>Total Programmed</i>	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-41.2	Amendment 2023-2026	06/20/2024	<i>Pending</i>	<i>Pending</i>


Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,492,000 to \$5,114,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP # TPB T3760															
SUMMARY TABLE															
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)											
Small Urban Transit Operating	A	Exempt	n/a	Federal	State/Local	Total									
				\$ 2,619	\$ -	\$ 2,619									
				Net Funding Change (000s)											
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total									
	MDOT MTA	TPB		\$ 1,622	\$ -	\$ 1,622									
Description:	The Ridesharing Program is to promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools with financial assistance under the Rideshare Program. The ridesharing project covers activities of the ridesharing unit of the Statewide Transportation Program in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.														
Justification:	To promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools.														
INDIVIDUAL REQUEST FORM															
STIP/TIP Amendment Criteria				Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total						
<input type="checkbox"/> A) Adds new individual projects to the current TIP				Current (000s)	Total	\$ -	\$ 873	\$ 873	\$ 873	\$ 2,619	\$ 2,619				
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				Federal	\$ -	\$ 873	\$ 873	\$ 873	\$ -	\$ 2,619	\$ 2,619				
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction fund				Proposed (000s)	Total	\$ -	\$ 873	\$ 2,495	\$ 873	\$ 4,241	\$ 4,241				
				Federal	\$ -	\$ 873	\$ 2,495	\$ 873	\$ -	\$ 4,241	\$ 4,241				
				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
				Change (000s)	Total	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622	\$ 1,622				
				Federal	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622	\$ -	\$ 1,622				
				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PHASE DETAIL															
Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
OTH	CMAQ	\$ -	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 2,619	\$ -	\$ 2,619			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ -	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 2,619	\$ -	\$ 2,619			
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
OTH	CMAQ	\$ -	\$ -	\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 4,241	\$ -	\$ 4,241			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ -	\$ -	\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 4,241	\$ -	\$ 4,241			
Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
OTH	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622			
TOTAL PROJECT COST															
Prior Cost (≤ FY 2021)				TIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost			
Federal		\$ -		Federal		\$ 4,241		Federal		\$ 873		Federal		\$ 5,114	
State/Local		\$ -		State/Local		\$ -		State/Local		\$ -		State/Local		\$ -	
Total		\$ -		Total		\$ 4,241		Total		\$ 873		Total		\$ 5,114	

May 23, 2024

The Honorable Christina Henderson
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board’s (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for three existing projects in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA) and one new project on behalf of the Maryland Clean Energy Center as described below and in the attached memo.

This action reflects MTA’s updated programmed expenditures and project schedules from FY 2023 to FY 2026 by increasing the funding in Small Urban Transit Operating funding and increasing the CMAQ funding for the Ridesharing Program. This amendment also supports a 2nd phase of a Low-No discretionary grant to Prince George’s County Department of Public Works and Transportation (DPW&T) for additional buses and charging units. Additionally, the Maryland Clean Energy Center received a Charging and Fueling Infrastructure Discretionary Grant to install electric vehicle charging stations throughout the region. These projects are either already included or do not affect the Air Quality Conformity Determination for the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
2594	Small Urban Transit - Operating	\$8,964	Adds new 5307 operating funds.
13566	Prince George’s County Bus and Bus Facilities Competitive Low-No	\$6,059	Adds new 5339 funds.
3760	Ridesharing – Statewide Program	\$1,622	Adds new CMAQ funds.
13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$9,199	Adds new project and new CFI funds.

The Honorable Christina Henderson
Page Two

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in cursive script that reads "Kari M. Snyder".

Kari Snyder
Regional Planner
Office of Planning and Capital Programming (OPCP)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 9, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2023-2026
NATIONAL CAPITAL REGION TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request National Capital Region Transportation Planning Board to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the local matching funds by \$4,482,000 to support transit service in Charles and Frederick counties.

SUMMARY

The MTA requests the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
T2594	Small Urban Transit - Operating	5307 Operating	\$4,482,000
		STATE/LOCAL	\$4,482,000

ANALYSIS

The Small Urban Transit – Operating provides operating assistance to Charles and Frederick counties. This action will allow Charles and Frederick counties to finance their transit operations. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the state/local match up in FY 24 by \$4,482,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT’s requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 21, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment will add \$5,150,000 in 5339 funds and \$909,000 in local match to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-13566	Prince George’s County Bus and Bus Facilities Competitive Low-No	5339	\$5,150,000

ANALYSIS

This amendment supports a 2nd phase of a Low-No discretionary grant in Prince George's County for additional buses and charging units. The amendment will increase the federal 5339 funds by \$5,150,000 and local by \$909,000 in FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 20, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the TPB FY 2023-FY2026 TIP. This amendment will add \$1,622,000 in CMAQ funds to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-3760	Ridesharing – Statewide Program	CMAQ	\$1,622,000

ANALYSIS

This amendment supports ridesharing in Frederick, Prince George's, Montgomery and the Tri-County Council of Southern Maryland. The amendment will increase the FY 24 CMAQ by \$1,622,000. This increase is allowing for the MTA to obligate the FY 22, FY 23 and FY 24 CMAQ grants.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA