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February 15, 2022

Mr. Gregory Murrill  
Division Administrator  
Attn: Dr. Kwame Arhin  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Ryan Long  
Federal Transit Administration  
1835 Market Street, Suite 1910  
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect an administrative modification to the Hagerstown Eastern Panhandle Metropolitan Planning Organization (HEPMPO) FY 2021 – 2024 Transportation Improvement Program (TIP). This modification updates two existing projects in the TIP. The approval and the detailed supporting documentation are attached. This administrative modification has been designated as MDOT Control #22-14.

The first action reflects the addition of state and federal funding to the TIP for right-of-way acquisition and construction funding for the I-70 Roadway and Bridges Improvements I-81 to Bower Avenue project (HEPMPO W2021-08). The total cost of this project is increasing from \$39 million to \$41 million. Design is underway and construction will begin in the Spring of 2024.

The second action reflects MDOT SHA's updated programmed expenditures and project schedule for the I-70 Crystal Falls Drive Bridges Replacement project (HEPMPO W2022-04). There is a reduction in funding programmed in the FY 2021 – 2024 TIP but an overall increase in the funding for the years of the MDOT STIP. The total cost of the project is increasing from \$27 million to \$28 million.

Mr. Gregory Murrill  
Ms. Terry Garcia Crews  
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<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000's)</b>
I-70 Roadway and Bridge Improvements (I-81 to Bower Avenue)	W2021-08	W2021-08	NHPP, State	\$1,791
I-70 Crystal Falls Drive Bridges Replacement	W2022-04	W2022-04	NHPP, State	\$1,016

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, or via e-mail at [ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov). Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne  
Regional Planning Manager  
Office of Planning and Capital Programming

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

**From:** [Mullenax, Matt](#)  
**To:** [Kari Snyder](#)  
**Cc:** [Tyson Byrne](#); [Matt Baker](#); [Sean Varsolona](#)  
**Subject:** RE: AdminMod Action for HEPMPO FY21-24 TIP  
**Date:** Monday, February 14, 2022 8:57:47 AM  
**Attachments:** [image001.png](#)

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Good morning Kari,

I hope you had a nice weekend.

I concur that these requests are administrative adjustments in our TIP.

Will this concurrence suffice until our March meeting to incorporate these adjustments into the TIP document itself?

Thanks,  
Matt

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**From:** Kari Snyder <[ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov)>  
**Sent:** Friday, February 11, 2022 3:12 PM  
**To:** Mullenax, Matt <[mmullenax@washco-md.net](mailto:mmullenax@washco-md.net)>; Donohue, Kevin <[kdonohue@washco-md.net](mailto:kdonohue@washco-md.net)>  
**Cc:** Tyson Byrne <[tbyrne@mdot.maryland.gov](mailto:tbyrne@mdot.maryland.gov)>; Matt Baker <[MBaker4@mdot.maryland.gov](mailto:MBaker4@mdot.maryland.gov)>; Sean Varsolona <[SVarsolona@mdot.maryland.gov](mailto:SVarsolona@mdot.maryland.gov)>  
**Subject:** AdminMod Action for HEPMPO FY21-24 TIP

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Any claims of being a County official or employee should be disregarded.

Matt,

I'm officially requesting HEPMPO process the attached Administrative Modifications/Adjustments on behalf of MDOT SHA and request the approval of the changes to the FY 21-24 TIP. If you have any questions or need further clarification, please let me know.

Thanks,

Kari



**Kari Snyder**

Regional Planner

Office of Planning and Capital Programming

[mdot.maryland.gov](http://mdot.maryland.gov)  
[mdot.maryland.gov/Planning](http://mdot.maryland.gov/Planning)  
[CommuterChoiceMaryland.com](http://CommuterChoiceMaryland.com)

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Maryland Department of Transportation  
7201 Corporate Center Drive  
Hanover, Maryland 21076  
  
410-865-1305  
[ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov)

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**MEMORANDUM**

**TO:** DIRECTOR HEATHER MURPHY  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** REGIONAL PLANNING MANAGER TYSON BYRNE  
REGIONAL PLANNER KARI SNYDER

**FROM:** CHIEF MATT BAKER *MB*  
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE  
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING  
ORGANIZATION (HEPMPO) FY 2021-2024 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) AND NOTIFICATION OF THE FEDERAL  
HIGHWAY ADMINISTRATION (FHWA)

**DATE:** JANUARY 24, 2022

**RESPONSE  
REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming request HEPMPO staff approve the following TIP administrative modifications and, upon HEPMPO approval, notify the FHWA Maryland Division of these administrative modifications.

**SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests HEPMPO administratively modify the FY 2021-2024 HEPMPO TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
W2021-08	I-70 Roadway and Bridges Improvements (I-81 to Bower Avenue), Hagerstown	PP/PE	\$4,000
		RW	\$26,000
		CO	\$1,199,000
W2022-04	I-70 Crystal Falls Drive Bridges Replacement, Boonsboro	PP/PE	(\$372,000)
		CO	(\$5,587,000)

**ANALYSIS**

*I-70 Roadway and Bridges Improvements (I-81 to Bower Avenue) (HEPMPO W2021-08)* – This requested administrative modification reflects minor increases in funding for HEPMPO W2021-08 planning/design and right-of-way acquisition and the addition of \$1,199,000 to HEPMPO W2021-08

construction funding. This modification ensures the FY 2021-2024 HEPMPO TIP reflects MDOT SHA's updated programmed expenditures and project schedule in FY 2021-2024. Specifically, this modification documents MDOT SHA's use of federal funding for overhead costs associated with the construction phase of this project. This project's total cost, including funding programmed in fiscal years prior to and subsequent to the FY 2021-2024 HEPMPO TIP, is increasing from \$39 million to \$41 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as HEPMPO W2021-08 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. Design is underway and will proceed through the Fall of 2023, construction will begin in the Spring of 2024, and construction will be completed in 2025-2026.

*I-70 Crystal Falls Drive Bridges Replacement (HEPMPO W2022-04)* – This requested administrative modification reflects a decrease of \$372,000 from HEPMPO W2022-04 planning/design funding and a decrease of \$5,587,000 from HEPMPO W2022-04 construction funding *during* the FY 2021-2024 HEPMPO TIP. This modification ensures the FY 2021-2024 HEPMPO TIP reflects MDOT SHA's updated programmed expenditures and project schedule in FY 2021-2024. While funding programmed in FY 2021-2024 is decreasing, overall funding actually is increasing. Specifically, MDOT SHA is completing design on a quicker schedule and now knowing the overall schedule for construction has reflowed these funds to reflect this schedule more accurately, extending in FY 2025, beyond the timespan of this TIP. In addition, this modification documents MDOT SHA's use of federal funding for overhead costs associated with the construction phase of this project. The project's total cost, including funding programmed in fiscal years prior to and subsequent to the FY 2021-2024 HEPMPO TIP, is increasing from \$27 million to \$28 million. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as HEPMPO W2022-04 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. Design is underway and will proceed through the Winter of 2021-2022. Construction is anticipated to begin in the Summer of 2022 and be completed in 2024.

The attached Statewide TIP (STIP) reports document MDOT's requested modifications with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2021-2024 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

Ms. Heather Murphy  
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**ATTACHMENTS**

- FY 2021-2024 HEPMPO TIP project W2021-08 report
- FY 2022-2025 Maryland STIP project HEPMPO W2021-08 report
- FY 2021-2024 HEPMPO TIP project W2022-04 report
- FY 2022-2025 Maryland STIP project HEPMPO W2022-04 report

cc: Mr. Ben Allen, Assistant Regional Planner, RIPD, MDOT SHA  
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA  
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA  
John Narer, P.E., Team Leader, Structures Engineering Division, MDOT SHA  
Kelly Nash, P.E., Deputy Director, Office of Structures, MDOT SHA  
Jeff Robert, P.E., Chief, Structures Engineering Division, MDOT SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

**HEPMPO Transportation Improvement Program  
FY 2021-2024  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2021-08	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 2
<b>State ID:</b> WA4431		<b>Federal ID:</b> n/a	
<b>Project Name:</b> I-70 Roadway and Bridges Improvements (I-81 to Bower Avenue)			

**Project Description:** Replacement of eastbound I-70 mainline and collector/distributor bridges' decks and superstructures, replacement of eastbound and westbound I-70 US 11 bridges, replacement of eastbound and westbound Winchester and Western Railroad Virginia Division bridges' decks and superstructures, and associated roadway upgrades.

**Limits:** I-70 (I-81 to Bower Avenue)

**Remarks:** Added October 21, 2020  
Amended October 20, 2021  
Adjusted January \_\_, 2022

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$41,338.00 (thousands)**

Source	Prior	2021	2022	2023	2024	2025	2026*
ENG	1,613.00	117.00	168.00	290.00	169.00	0.00	0.00
ROW	0.00	0.00	80.00	88.00	0.00	0.00	0.00
CON	0.00	0.00	236.00	473.00	2,973.00	12,912.00	13,410.00
<b>Total</b>	<b>1,613.00</b>	<b>117.00</b>	<b>484.00</b>	<b>851.00</b>	<b>3,142.00</b>	<b>12,912.00</b>	<b>13,410.00</b>

**Schedule and Costs by Funding Source**

**Total Cost: \$41,338.00 (thousands)**

Source	Prior	2021	2022	2023	2024	2025	2026*
NHPP	0.00	65.00	437.00	827.00	2,999.00	12,296.00	12,770.00
STATE	1,613.00	52.00	47.00	24.00	143.00	616.00	640.00
<b>Total</b>	<b>1,613.00</b>	<b>117.00</b>	<b>484.00</b>	<b>851.00</b>	<b>3,142.00</b>	<b>12,912.00</b>	<b>13,410.00</b>

**Note:** MDOT SHA is programming an additional \$8,809,000 (\$8,388,000 NHPP, \$421,000 State) in FY 2027.



# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2021-08

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-70 Roadway and Bridges Improvements (I-81 to Bower Avenue) (WA4431)	B	n/a	PCE 2021	\$ 14,768	\$ 784	\$ 15,552
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	HEPMPO	SHA-W-4 FY 2022	\$ 1,791	\$ 46	\$ 1,837
Description	Replacement of eastbound I-70 mainline and collector/distributor bridges' decks and superstructures, replacement of eastbound and westbound I-70 US 11 bridges, replacement of eastbound and westbound Winchester and Western Railroad Virginia Division bridges' decks and superstructures, and associated roadway upgrades.					
Justification	I-70 bridges over US 11 are rated poor. Other bridge decks are in a deteriorated condition and will require replacement.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
		Total	Federal	State/Local	Total	Federal	State/Local	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP		<b>Total</b>	\$ 312	\$ 308	\$ 2,606	\$ 12,326	\$ 15,552	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 294	\$ 290	\$ 2,474	\$ 11,710	\$ 14,768	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 18	\$ 18	\$ 132	\$ 616	\$ 784	
<input type="checkbox"/> D) Other		<b>Total</b>	\$ 484	\$ 851	\$ 3,142	\$ 12,912	\$ 17,389	
		Proposed (000s)	Federal	\$ 437	\$ 827	\$ 2,999	\$ 12,296	\$ 16,559
			State/Local	\$ 47	\$ 24	\$ 143	\$ 616	\$ 830
		Change (000s)	<b>Total</b>	\$ 172	\$ 543	\$ 536	\$ 586	\$ 1,837
			Federal	\$ 143	\$ 537	\$ 525	\$ 586	\$ 1,791
		State/Local	\$ 29	\$ 6	\$ 11	\$ -	\$ 46	



## PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE NHPP	\$	217	\$ -	\$ 217	\$ -	\$ 128	\$ -	\$ -	\$ -	\$ 562	\$ -	\$ 562
State	\$	-	\$ 18	\$ -	\$ 18	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 45	\$ 45
RW NHPP	\$	71	\$ -	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136	\$ -	\$ 136
State	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO NHPP	\$	6	\$ -	\$ 8	\$ -	\$ 2,346	\$ -	\$ 11,710	\$ -	\$ 14,070	\$ -	\$ 14,070
State	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 616	\$ -	\$ 739	\$ 739
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$	<b>294</b>	\$ <b>18</b>	\$ <b>290</b>	\$ <b>18</b>	\$ <b>2,474</b>	\$ <b>132</b>	\$ <b>11,710</b>	\$ <b>616</b>	\$ <b>14,768</b>	\$ <b>784</b>	\$ <b>15,552</b>

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE NHPP	\$	159	\$ -	\$ 290	\$ -	\$ 169	\$ -	\$ -	\$ -	\$ 618	\$ -	\$ 618
State	\$	-	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ 9
RW NHPP	\$	54	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142	\$ -	\$ 142
State	\$	-	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 26
CO NHPP	\$	224	\$ -	\$ 449	\$ -	\$ 2,830	\$ -	\$ 12,296	\$ -	\$ 15,799	\$ -	\$ 15,799
State	\$	-	\$ 12	\$ -	\$ 24	\$ -	\$ 143	\$ -	\$ 616	\$ -	\$ 795	\$ 795
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$	<b>437</b>	\$ <b>47</b>	\$ <b>827</b>	\$ <b>24</b>	\$ <b>2,999</b>	\$ <b>143</b>	\$ <b>12,296</b>	\$ <b>616</b>	\$ <b>16,559</b>	\$ <b>830</b>	\$ <b>17,389</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2021-08 (cont'd)

**PHASE DETAIL (cont'd)**

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE <i>NHPP</i>	\$ (58)	\$ -	\$ 73	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ 56
<i>State</i>	\$ -	\$ (9)	\$ -	\$ (18)	\$ -	\$ (9)	\$ -	\$ -	\$ -	\$ (36)	\$ (36)
RW <i>NHPP</i>	\$ (17)	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ 6
<i>State</i>	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 26
CO <i>NHPP</i>	\$ 218	\$ -	\$ 441	\$ -	\$ 484	\$ -	\$ 586	\$ -	\$ 1,729	\$ -	\$ 1,729
<i>State</i>	\$ -	\$ 12	\$ -	\$ 24	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 56	\$ 56
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 143</b>	<b>\$ 29</b>	<b>\$ 537</b>	<b>\$ 6</b>	<b>\$ 525</b>	<b>\$ 11</b>	<b>\$ 586</b>	<b>\$ -</b>	<b>\$ 1,791</b>	<b>\$ 46</b>	<b>\$ 1,837</b>

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 65	Federal	\$ 16,559	Federal	\$ 21,158	Federal	\$ 37,782
State/Local	\$ 1,665	State/Local	\$ 830	State/Local	\$ 1,061	State/Local	\$ 3,556
<b>Total</b>	<b>\$ 1,730</b>	<b>Total</b>	<b>\$ 17,389</b>	<b>Total</b>	<b>\$ 22,219</b>	<b>Total</b>	<b>\$ 41,338</b>

**HEPMPO Transportation Improvement Program  
FY 2021-2024  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2022-04	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b> WA4511		<b>Federal ID:</b> n/a	
<b>Project Name:</b> I-70 Crystal Falls Drive Bridges Replacement			

**Project Description:** Replacement of bridges 211353 and 2113504 over Crystal Falls Drive

**Limits:** I-70 at Crystal Falls Drive

**Remarks:** Adopted October 20, 2021  
Adjusted January \_\_, 2022

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$27,764.00 (thousands)**

Source	Prior	2021	2022	2023	2024	2025	2026
ENG	1,264.00	49.00	264.00	0.00	0.00	0.00	0.00
ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CON	0.00	0.00	0.00	9,049.00	10,364.00	6,774.00	0.00
<b>Total</b>	<b>1,264.00</b>	<b>49.00</b>	<b>264.00</b>	<b>9,049.00</b>	<b>10,364.00</b>	<b>6,774.00</b>	<b>0.00</b>

**Schedule and Costs by Funding Source**

**Total Cost: \$27,764.00 (thousands)**

Source	Prior	2021	2022	2023	2024	2025	2026
NHPP	0.00	0.00	226.00	8,617.00	9,870.00	324.00	0.00
STATE	1,264.00	49.00	38.00	432.00	494.00	6,450.00	0.00
<b>Total</b>	<b>1,264.00</b>	<b>49.00</b>	<b>264.00</b>	<b>9,049.00</b>	<b>10,364.00</b>	<b>6,774.00</b>	<b>0.00</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2022-04

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
I-70 Crystal Falls Drive Bridges Replacement (WA4511)	A	n/a	PCE 2021-2022	\$ 24,147	\$ 1,271	\$ 25,418	
				Net Funding Change (000s)			
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total	
Description	Replace bridges 211353 and 2113504 over Crystal Falls Drive.	MDOT SHA	HEPMPO	SHA-W-3 FY 2022	\$ 1,016	\$ 17	\$ 1,033
Justification	The existing structures, built in 1968, are nearing the end of their useful service life.						

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
		Federal	State/Local					
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	<b>Total</b>		\$ 157	\$ 20,157	\$ 5,104	\$ -	\$ 25,418
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 149	\$ 19,149	\$ 4,849	\$ -	\$ 24,147	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Proposed (000s)	State/Local	\$ 8	\$ 1,008	\$ 255	\$ -	\$ 1,271	
<input type="checkbox"/> D) Other		<b>Total</b>	\$ 264	\$ 9,049	\$ 10,364	\$ 6,774	\$ 26,451	
		Federal	\$ 226	\$ 8,617	\$ 9,870	\$ 6,450	\$ 25,163	
		State/Local	\$ 38	\$ 432	\$ 494	\$ 324	\$ 1,288	
		<b>Total</b>	\$ 107	\$ (11,108)	\$ 5,260	\$ 6,774	\$ 1,033	
		Federal	\$ 77	\$ (10,532)	\$ 5,021	\$ 6,450	\$ 1,016	
		State/Local	\$ 30	\$ (576)	\$ 239	\$ 324	\$ 17	



## PHASE DETAIL

Current	Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP/PE	NHPP	\$ 149	\$ -	\$ 149	\$ -	\$ 99	\$ -	\$ -	\$ -	\$ 397	\$ -	\$ 397
	State	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ 21	\$ 21
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ 19,000	\$ -	\$ 4,750	\$ -	\$ -	\$ -	\$ 23,750	\$ -	\$ 23,750
	State	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 149	\$ 8	\$ 19,149	\$ 1,008	\$ 4,849	\$ 255	\$ -	\$ -	\$ 24,147	\$ 1,271	\$ 25,418

Proposed	Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP/PE	NHPP	\$ 226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ -	\$ 226
	State	\$ -	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38	\$ 38
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ 8,617	\$ -	\$ 9,870	\$ -	\$ 6,450	\$ -	\$ 24,937	\$ -	\$ 24,937
	State	\$ -	\$ -	\$ -	\$ 432	\$ -	\$ 494	\$ -	\$ 324	\$ -	\$ 1,250	\$ 1,250
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 226	\$ 38	\$ 8,617	\$ 432	\$ 9,870	\$ 494	\$ 6,450	\$ 324	\$ 25,163	\$ 1,288	\$ 26,451

Change	Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP/PE	NHPP	\$ 77	\$ -	\$ (149)	\$ -	\$ (99)	\$ -	\$ -	\$ -	\$ (171)	\$ -	\$ (171)
	State	\$ -	\$ 30	\$ -	\$ (8)	\$ -	\$ (5)	\$ -	\$ -	\$ -	\$ 17	\$ 17
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ (10,383)	\$ -	\$ 5,120	\$ -	\$ 6,450	\$ -	\$ 1,187	\$ -	\$ 1,187
	State	\$ -	\$ -	\$ -	\$ (568)	\$ -	\$ 244	\$ -	\$ 324	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 77	\$ 30	\$ (10,532)	\$ (576)	\$ 5,021	\$ 239	\$ 6,450	\$ 324	\$ 1,016	\$ 17	\$ 1,033

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2022-04 (cont'd)

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 25,163	Federal	\$ -	Federal	\$ 25,163
State/Local	\$ 1,313	State/Local	\$ 1,288	State/Local	\$ -	State/Local	\$ 2,601
<b>Total</b>	<b>\$ 1,313</b>	<b>Total</b>	<b>\$ 26,451</b>	<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 27,764</b>