

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

June 18, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests an administrative modification to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for a project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The BRTB Executive Committee approved this administrative modification on June 7, 2024. The supporting documentation is attached and MDOT has assigned Control #22-137 for this administrative modification to the STIP.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)		
Urban Transit Systems - Capital	40-1602-05	40-1602-05	5307	1,100		

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek Regional Planner Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)



June 7, 2024

Mr. Geoff Anderson Office of Planning, Programming and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one Administrative Modification to the 2024 – 2027 Baltimore Region Transportation Improvement Program (TIP) as approved by the BRTB Executive Committee on June 7, 2024. The documentation enclosed supports changes to the 2024 – 2027 TIP for one MDOT MTA project:

• Urban Transit Systems – Capital Assistance: 40-1602-05

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2024 – 2027 TIP.

If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Ms. Erika Falk, MDOT MTA Mr. Dan Janousek, MDOT

1500 Whetstone Way | Suite 300 Baltimore, MD 21230-4767

T (410) 732-0500 F (410) 732-8248 W www.baltometro.org



Summary of FY 2024-2027 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Urban Transit	This administrative modification	Urban Transit Capital will enable	Admin
Systems –	adds \$1.38 million in Section 5307	Harford County locally operated	Mod
Capital	funding (\$1.1 million	transportation systems to operate	
Assistance	federal/\$276,000 matching) in FY	such that local needs for service can	
40-1602-05	2024. This increase in FY 2024 is	be met.	
	a result of shifting funds from		
	previous years to ensure federal		
	funds are shown in the correct		
	year of obligation. The estimated		
	total cost for this project		
	increases from \$3.328 million to		
	\$4.705 million.	Conformity Status: Exempt	



MTA - Transit

2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

Urban Transit Systems - Capital Assistance

TIP ID	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$4,705,000

Description:

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

Justification:

Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Administrative Modification: This administrative modification adds \$1.38 million in Section 5307 funding (\$1.1 million federal/\$276,000 matching) in FY 2024. This increase in FY 2024 is a result of shifting funds from previous years to ensure federal funds are shown in the correct year of obligation. The estimated total cost for this project increases from \$3.328 million to \$4.705 million.

Connection to Long-Range Transportation Planning Goals:

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
3.A Improve Accessibility -- Increase transportation options and equity for all populations.
5.A Implement Env. Responsible Trans. Solutions -- Coordinate to reduce delay & increase non-SOV through perf.-based planning & programming.





2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
ОТН	\$533	\$133	\$533	\$133	\$533	\$133	\$533	\$133	\$2,664
ENG	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$533	\$133	\$533	\$133	\$533 \$133 \$		\$533	\$133	\$2,664

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$O	\$0	\$ 0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
			_						
Total	\$666	\$166	\$666	\$166	\$666	\$166	\$666	\$166	\$3,328



2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0
ОТН	\$1,634	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Subtotal	<mark>\$1,634</mark>	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
Total	\$1,767	\$442	\$666	\$166	\$666	\$166	\$666	\$166	\$4,705



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

May 7, 2024

Mr. Todd Lang Transportation Planning Director ATTN: Mr. Keith Kucharek Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project that is contained in the Baltimore Region's FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The MTA requests an administrative modification for the Urban Transit Systems – Capital project (TIP ID #40-1602-05). This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 2024. The total project cost will increase to \$4.7M.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Dan Janousek Regional Planner Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller

Lieutenant Governor Paul J. Wiedefeld

Secretary Holly Arnold Administrator

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) ATTN: OPCP REGONIAL PLANNER KARI SNYDER OPCP REGIONAL PLANNER DAN JANOUSEK FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

- **DATE:** APRIL 19, 2024
- SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2024-2027 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2024-FY2027 TIP. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

SUMMARY

The MTA requests that the BRTB amend the FY 2024-2027 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5307 CAP	\$ 1,101,000
		STATE	\$ 276,000

Mr. Tyson Byrne Page Two

ANALYSIS

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. This also includes preventative maintenance. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2024-2027 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at <u>efalk@mdot.maryland.gov</u>.

ATTACHMENTS

- FY 2024-2027 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
 Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
 Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
 Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

Transit

Urban Transit Systems - Capital

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$4,706,061

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for	Urban Transit Capital will enable Harford County locally operated transportation
Harford County (Harford County Transportation Services). Planned purchases	systems to operate such that local needs for service can be met.
include preventive maintenance.	

Section 5307 Urbanized Area Formula Pro	gram (funding for capital projects)
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Transit

Urban Transit Systems - Capital

Section 5339 (Bus and Bus Facilities Formula Program)

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