

June 18, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests an administrative modification to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for a project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

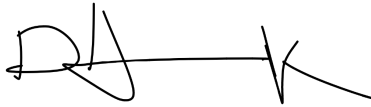
The BRTB Executive Committee approved this administrative modification on June 7, 2024. The supporting documentation is attached and MDOT has assigned Control #22-137 for this administrative modification to the STIP.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Urban Transit Systems - Capital	40-1602-05	40-1602-05	5307	1,100

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Dan Janousek', with a long horizontal stroke extending to the right.

Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT
Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)



June 7, 2024

Mr. Geoff Anderson
Office of Planning, Programming and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one Administrative Modification to the *2024 – 2027 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on June 7, 2024. The documentation enclosed supports changes to the *2024 – 2027 TIP* for one MDOT MTA project:

- **Urban Transit Systems – Capital Assistance: 40-1602-05**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2024 – 2027 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang".

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Erika Falk, MDOT MTA
Mr. Dan Janousek, MDOT

1500 Whetstone Way | Suite 300 Baltimore, MD 21230-4767

T (410) 732-0500 F (410) 732-8248 W www.baltometro.org



Summary of FY 2024-2027 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Urban Transit Systems – Capital Assistance 40-1602-05	This administrative modification adds \$1.38 million in Section 5307 funding (\$1.1 million federal/\$276,000 matching) in FY 2024. This increase in FY 2024 is a result of shifting funds from previous years to ensure federal funds are shown in the correct year of obligation. The estimated total cost for this project increases from \$3.328 million to \$4.705 million.	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met. Conformity Status: Exempt	Admin Mod

Urban Transit Systems - Capital Assistance

TIP ID	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$4,705,000

Description:

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

Justification:

Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Administrative Modification: This administrative modification adds \$1.38 million in Section 5307 funding (\$1.1 million federal/\$276,000 matching) in FY 2024. This increase in FY 2024 is a result of shifting funds from previous years to ensure federal funds are shown in the correct year of obligation. The estimated total cost for this project increases from \$3.328 million to \$4.705 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation options and equity for all populations.
- 5.A Implement Env. Responsible Trans. Solutions -- Coordinate to reduce delay & increase non-SOV through perf.-based planning & programming.





Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$533	\$133	\$533	\$133	\$533	\$133	\$533	\$133	\$2,664
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$533	\$133	\$533	\$133	\$533	\$133	\$533	\$133	\$2,664

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
Total	\$666	\$166	\$666	\$166	\$666	\$166	\$666	\$166	\$3,328



Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$1,634	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,634	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
Total	\$1,767	\$442	\$666	\$166	\$666	\$166	\$666	\$166	\$4,705

May 7, 2024

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

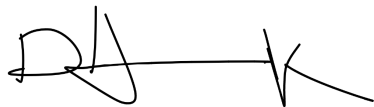
Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project that is contained in the Baltimore Region's FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The MTA requests an administrative modification for the Urban Transit Systems – Capital project (TIP ID #40-1602-05). This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 2024. The total project cost will increase to \$4.7M.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGONIAL PLANNER KARI SNYDER
OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 19, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2024-2027
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2024-FY2027 TIP. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

SUMMARY

The MTA requests that the BRTB amend the FY 2024-2027 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5307 CAP	\$ 1,101,000
		STATE	\$ 276,000

Mr. Tyson Byrne
Page Two

ANALYSIS

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. This also includes preventative maintenance. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT’s requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2024-2027 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

Urban Transit Systems - Capital

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$4,706,061

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance.	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 1,634	\$ 409	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ 133	\$ 4,042
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,634	\$ 409	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ 133	\$ 4,042

Urban Transit Systems - Capital
Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 665
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 665

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	\$ -	\$ -	\$ 1,767	\$ 442	\$ 666	\$ 167	\$ 666	\$ 166	\$ 666	\$ 166	\$ 4,706

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 40-1602-05

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Urban Transit Systems - Capital	B	Exempt		\$ 1,332	\$ 332	\$ 1,664
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	BRTB	Multiple	\$ 1,101	\$ 276	\$ 1,377
Description	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance.					
Justification	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	\$ -	\$ -	\$ 832	\$ 832	\$ 1,664
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ 666	\$ 666	\$ 1,332
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ 166	\$ 166	\$ 332
<input type="checkbox"/> D) Other	Proposed (000s)	\$ -	\$ -	\$ 2,209	\$ 832	\$ 3,041
	Federal	\$ -	\$ -	\$ 1,767	\$ 666	\$ 2,433
	State/Local	\$ -	\$ -	\$ 442	\$ 166	\$ 608
	Change (000s)	\$ -	\$ -	\$ 1,377	\$ -	\$ 1,377
	Federal	\$ -	\$ -	\$ 1,101	\$ -	\$ 1,101
	State/Local	\$ -	\$ -	\$ 276	\$ -	\$ 276



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ 133	\$ 533	\$ 133	\$ 1,066	\$ 266	\$ 1,332
	5339	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ 33	\$ 133	\$ 33	\$ 266	\$ 66	\$ 332
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 666	\$ 166	\$ 666	\$ 166	\$ 1,332	\$ 332	\$ 1,664

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307	\$ -	\$ -	\$ -	\$ -	\$ 1,634	\$ 409	\$ 533	\$ 133	\$ 2,167	\$ 542	\$ 2,709
	5339	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ 33	\$ 133	\$ 33	\$ 266	\$ 66	\$ 332
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,767	\$ 442	\$ 666	\$ 166	\$ 2,433	\$ 608	\$ 3,041

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307	\$ -	\$ -	\$ -	\$ -	\$ 1,101	\$ 276	\$ -	\$ -	\$ 1,101	\$ 276	\$ 1,377
	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,101	\$ 276	\$ -	\$ -	\$ 1,101	\$ 276	\$ 1,377

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,433	Federal	\$ 1,332	Federal	\$ 3,765
State/Local	\$ -	State/Local	\$ 608	State/Local	\$ 332	State/Local	\$ 940
Total	\$ -	Total	\$ 3,041	Total	\$ 1,664	Total	\$ 4,705