

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

June 18, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests an administrative modification to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for a project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The BRTB Executive Committee approved this administrative modification on June 7, 2024. The supporting documentation is attached and MDOT has assigned Control #22-137 for this administrative modification to the STIP.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)		
Urban Transit Systems - Capital	40-1602-05	40-1602-05	5307	1,100		

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek Regional Planner Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)



June 7, 2024

Mr. Geoff Anderson Office of Planning, Programming and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one Administrative Modification to the 2024 – 2027 Baltimore Region Transportation Improvement Program (TIP) as approved by the BRTB Executive Committee on June 7, 2024. The documentation enclosed supports changes to the 2024 – 2027 TIP for one MDOT MTA project:

### • Urban Transit Systems – Capital Assistance: 40-1602-05

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2024 – 2027 TIP.

If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Ms. Erika Falk, MDOT MTA Mr. Dan Janousek, MDOT

1500 Whetstone Way | Suite 300 Baltimore, MD 21230-4767

T (410) 732-0500 F (410) 732-8248 W www.baltometro.org



## Summary of FY 2024-2027 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Urban Transit	This administrative modification	Urban Transit Capital will enable	Admin
Systems –	adds \$1.38 million in Section 5307	Harford County locally operated	Mod
Capital	funding (\$1.1 million	transportation systems to operate	
Assistance	federal/\$276,000 matching) in FY	such that local needs for service can	
40-1602-05	2024. This increase in FY 2024 is	be met.	
	a result of shifting funds from		
	previous years to ensure federal		
	funds are shown in the correct		
	year of obligation. The estimated		
	total cost for this project		
	increases from \$3.328 million to		
	\$4.705 million.	Conformity Status: Exempt	



MTA - Transit

### 2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

## **Urban Transit Systems - Capital Assistance**

TIP ID	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$4,705,000

### Description:

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

### Justification:

Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Administrative Modification: This administrative modification adds \$1.38 million in Section 5307 funding (\$1.1 million federal/\$276,000 matching) in FY 2024. This increase in FY 2024 is a result of shifting funds from previous years to ensure federal funds are shown in the correct year of obligation. The estimated total cost for this project increases from \$3.328 million to \$4.705 million.

### **Connection to Long-Range Transportation Planning Goals:**

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
3.A Improve Accessibility -- Increase transportation options and equity for all populations.
5.A Implement Env. Responsible Trans. Solutions -- Coordinate to reduce delay & increase non-SOV through perf.-based planning & programming.





2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

## **Urban Transit Systems - Capital Assistance**

(Funding in Thousands)

### Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
ОТН	\$533	\$133	\$533	\$133	\$533	\$133	\$533	\$133	\$2,664
ENG	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$533	\$133	\$533	\$133	\$533 \$133 \$		\$533	\$133	\$2,664

### Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$O	\$0	<b>\$</b> 0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
			_						
Total	\$666	\$166	\$666	\$166	\$666	\$166	\$666	\$166	\$3,328



2024 - 2027 Transportation Improvement Program

Emission Reduction Strategy

## **Urban Transit Systems - Capital Assistance**

(Funding in Thousands)

### Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0
ОТН	\$1,634	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Subtotal	<mark>\$1,634</mark>	\$409	\$533	\$133	\$533	\$133	\$533	\$133	\$4,041

### Section 5339 (Bus and Bus Facilities Formula Program)

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0
Subtotal	\$133	\$33	\$133	\$33	\$133	\$33	\$133	\$33	\$664
Total	\$1,767	\$442	\$666	\$166	\$666	\$166	\$666	\$166	\$4,705



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

May 7, 2024

Mr. Todd Lang Transportation Planning Director ATTN: Mr. Keith Kucharek Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project that is contained in the Baltimore Region's FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The MTA requests an administrative modification for the Urban Transit Systems – Capital project (TIP ID #40-1602-05). This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 2024. The total project cost will increase to \$4.7M.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Dan Janousek Regional Planner Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller

Lieutenant Governor Paul J. Wiedefeld

Secretary Holly Arnold Administrator

# TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) ATTN: OPCP REGONIAL PLANNER KARI SNYDER OPCP REGIONAL PLANNER DAN JANOUSEK FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

- **DATE:** APRIL 19, 2024
- SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2024-2027 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2024-FY2027 TIP. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

### **SUMMARY**

The MTA requests that the BRTB amend the FY 2024-2027 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5307 CAP	\$ 1,101,000
		STATE	\$ 276,000

Mr. Tyson Byrne Page Two

## ANALYSIS

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. This also includes preventative maintenance. This amendment will add \$1.1 million in 5307 funds and \$276,000 in state/local matching funds to FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2024-2027 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at <u>efalk@mdot.maryland.gov</u>.

## **ATTACHMENTS**

- FY 2024-2027 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
   Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
   Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
   Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

### Transit

# Urban Transit Systems - Capital

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$4,706,061

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for	Urban Transit Capital will enable Harford County locally operated transportation
Harford County (Harford County Transportation Services). Planned purchases	systems to operate such that local needs for service can be met.
include preventive maintenance.	

Section 5307 Urbanized Area Formula Pro	gram (funding for capital projects)
---	-------------------------------------

-							Y.								Proj	ect				
	Previous	Requests		Annual	Elen	nent		Federal Funding Requests (\$000)										Totals		
	Previous	Previous	F	Y 2024	F	Y 2024		FY 2025	F	-Y 2025	F	Y 2026	F	FY 2026		-Y 2027	F	Y 2027		
	Federal	Matching	F	Federal		Matching		Federal	l №	<b>latching</b>	F	Federal	№	/latching		Federal	№	1atching	Es	timated
Phase	Funds	Funds	1	Funds		Funds		Funds		Funds		Funds		Funds Funds		Funds	Funds		Project Total	
CON	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OTH	\$-	\$-	\$	1,634	\$	409	\$	533	\$	133	\$	533	\$	133	\$	533	\$	133	\$	4,042
PE	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	•	\$		\$	-	\$	-	\$	
Totals	\$ -	\$ -	\$	1,634	\$	409	\$	533	\$	133	\$	533	\$	133	\$	533	\$	133	\$	4,042

#### Transit

## Urban Transit Systems - Capital

### Section 5339 (Bus and Bus Facilities Formula Program)

																		Proj	ect		
	Previous	Requests	Annual Element				Federal Funding Requests (\$000)														
	Previous Previous		FY 2024		FY 2024		FY 2025		FY 2025		FY 2026		FY 2026		FY 2027		FY 2027				
	Federal Matching Federa		al	Matching		Federal		Matching		Federal		Matching		Federal		Matching		timated			
Phase	Funds	Funds Funds Funds Funds			Funds		Funds		Funds		Funds		Funds		Funds	Project Tota					
CON	\$-	\$-	\$	- !	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
OTH	\$-	\$-	<b>\$</b> 1	133	\$33	\$	133	\$	33	\$	133	\$	33	\$	133	\$	33	\$	665		
PE	\$-	\$-	\$	- !	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
PP	\$-	\$-	\$	- !	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
ROW	\$ -	\$ -	\$	- !	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Totals	ş -	ş -	<b>\$</b> 1	133	Ş 33	\$	133	Ş	33	\$	133	\$	33	Ş	133	\$	33	Ş	665		

### Funding Source(s) Total

											Project											
	Previous Requests				Annual Element				Federal Funding Requests (\$000)												Totals	
Totals	\$	-	\$	-	Ş	1,767	Ş	442	\$	666 \$	167	\$	666	\$	166	Ş	666	Ş	166	Ş	4,706	

Description         Description         Control of a bit with a second or of a bit of a					Ν	/ARY	LA	ND S	ΓA	TEW	/IDE	TIP	FY	2022	2-2	025							
DUMMARY FAILE         Current Fundiq Level (000) Partial Annahrad Criteria         Current Fundiq Level (000) Partial Annahrad Criteria         Total Description (Criteria)         Current Fundiq Level (000) Partial Discrete Discret		ID: 40-1602-05			-																		
Project         Intranti         Containity Status         Total         Status         Total         Status         Total           Ubin Trantil System - Capital         B         International memory         International memory <th></th>																							
Ubar         Turnel Systeme - Capital         B         Decryption         Is         1.532         S         1.532         S         2.132         S         1.532         S         2.132         S         1.132         S         1																		1	Funding L	· · ·			
Administration         Auron RPO         CTP Page         Net Reduce (Composition (Co		ait Quatanza - Carrital									ity Status			Environme	ntal Sta	tus							4.66
Internation         Journal PCD         CPT Page         Federal         State (col)         Total           MIA	Urban Iran	isit Systems - Capital				D				Exempt								<u> </u>	,	1.1	332	\$	1,00
Description Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County, Transportation Services). Planned purchases include preventive maintenance.           Audification:           Union Total assistance for the purchase of vehicles, equipment, and facilities, for Harford County Integration systems to operate such that local meeds for services can be met.           NOVOUALI RECURST FORM           STPTIP Meendment Offerial         § - § - 6822 § 5432 § 5462           Al data review double and operate such that local meeds for service can be met.           Offerial § - § - 6822 § 5432 § 5468           Offerial § - § - 6822 § 5432 § 5468           Offerial § - § - 6822 § 5432 § 5468           Offerial § - § - 6822 § 5432 § 5468           Offerial § - 8 - 8 6482 § 5498 § 5.058           Offerial § - 8 - 8 6482 § 1688 § 5.068 § 5.0688           Offerial § - 8 - 8 642 § 1698 § 0.058           Offerial § - 8 - 8 642 § 1698 § 0.058           Offerial § - 8 - 8 642 § 1698 § 0.058           Offerial § - 8 - 8 642 § 1698 § 0.058           Offerial § 0.050 [ondot mode of thom the Silbe           Offerial § 0.050 [ondot mode of thom the Silbe           Offerial § 0.050 [ondot mode of thom the Silbe						Administra	ation			Area/MP	0			CTP Page					ing onai		al	Total	
Justification         Under Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.           STPTIP Amendment Criteria         Criteria         FV 2023          FV 2023 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td>\$</td><td>1,37</td></t<>						1													,			\$	1,37
STB/TP Amendment Criteria         Funding         PY 2023         PY 2024         PY 2024         PY 2024         PY 2025         Total           □         A) Adds new individual group change advance, cleary, or phase change         □         Current Tetal         \$ <t< th=""><th></th><th></th><th></th><th></th><th>·</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>-</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>					·								-										
B II PI IM Amondment CHERTA       Site 1 Cold       \$       S	INDIVIDUA	AL REQUEST FORM								_	_	Eunding		EV 2022		(EV 2022		EV 2024	_	EV 2025	_	Total	_
□       A) Adds new individual projects to the current STIP       (0)	STIP/TIP	Amendment Criteria	a								Current	5						-	832		832		1.66
□       ○       Renoves or deletes individual taked project from the STIP       ○       \$ </td <td>A) Ac</td> <td>dds new individual pro</td> <td>jects to the curi</td> <td>rent STIP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ŧ</td> <td></td> <td>ŢŦ</td> <td></td> <td>Į Ŧ</td> <td></td> <td></td> <td></td> <td>Ŧ</td> <td>1,33</td>	A) Ac	dds new individual pro	jects to the curi	rent STIP										Ŧ		ŢŦ		Į Ŧ				Ŧ	1,33
D) Other         (cools)         Foderal         S         S         S         1.767         S         666         \$         2.66           MARYLAND DEPARTMENT OF TRANSPORTATION         Foderal         S						hange					()	State/Loca	I		-	<u>,                                    </u>	-					\$	33
State/Local         \$ <th< td=""><td></td><td></td><td>ividual listed pro</td><td>pject from the</td><td>e STIP</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u>.</u></td><td></td><td><u> </u></td><td></td><td></td><td></td><td>Ŧ</td><td>3,04</td></th<>			ividual listed pro	pject from the	e STIP											<u>.</u>		<u> </u>				Ŧ	3,04
Charge Total         \$ <t< td=""><td>D) Ot</td><td>her</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(000s)</td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td>,</td><td>1 .</td><td></td><td></td><td></td></t<>	D) Ot	her									(000s)							· ·	,	1 .			
PHASE Der/AL         S         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         .         \$         1         1         1         1         1         .         \$         1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Change</td><td></td><td>I</td><td></td><td></td><td><u>.</u>.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											Change		I			<u>.</u> .							
PHASE DTAL         State/Local         S			AND DEP	ARTMEN	T OF TR	ANSPOR	ΤΑΤΙΟ	N														Ŧ	1,10
Current         FY 2023         FY 2023         FY 2024         FY 2025         TOTAL         TOTAL           Phase         Funding         Federal         StateLocal											(0000)				-		-				-		27
Phase         Funding         Federal         State/Local         State/Local         Federal         State/Local         State/Local         State/Local         Federal         State/Local         State/Local         State/Local         State/Local         Federal		ETAIL		EV 0000	<u>,</u>		EV	0000		1	EV(	2004		1	EV	0005		r		TOT			
CO       5307       \$ <td></td> <td>Eunding</td> <td>Federal</td> <td></td> <td></td> <td>Federal</td> <td>Fĭ</td> <td></td> <td></td> <td>Federal</td> <td>FŤ.</td> <td></td> <td>1</td> <td>Federal</td> <td>۲ĭ</td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td></td> <td>Total</td> <td></td>		Eunding	Federal			Federal	Fĭ			Federal	FŤ.		1	Federal	۲ĭ			Federal				Total	
5339       \$ <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>533</td> <td></td> <td></td> <td></td> <td>533</td> <td></td> <td></td> <td></td> <td>1.066</td> <td></td> <td></td> <td></td> <td>1,33</td>					-		-	-	-		533				533				1.066				1,33
S       S		5339	\$	- \$	-	\$	-	\$	-	\$	133	\$	33	\$	133	\$	33	\$	266	\$	66	\$	33
Image: Solution of the second sec					-	1.	-	-	-		-						-	Ψ	-		-		
Total       \$       \$       \$       \$       \$       666       \$       166       \$       1,322       \$       332       \$       1,66         Proposed       FY 2022       FY 2023       FY 2023       FY 2024       FY 2025       TOTAL         Phase       Funding       Federal       State/Local       F							-		-									Ŧ					
Proposed         FY 202         FY 2023         FY 2024         FY 2026         Federal         State/Local         Federal	Total									<i>i</i>													-
Phase     Funding     Federal     State/Local     Federal <td>Total</td> <td></td> <td>- P</td> <td>- ə</td> <td></td> <td>- P</td> <td>-</td> <td>\$</td> <td>-</td> <td>Ф</td> <td>000</td> <td>Ф</td> <td>100</td> <td>Þ</td> <td>000</td> <td>φ</td> <td>100</td> <td>э</td> <td>1,332</td> <td>þ</td> <td>332</td> <td>\$</td> <td>1,004</td>	Total		- P	- ə		- P	-	\$	-	Ф	000	Ф	100	Þ	000	φ	100	э	1,332	þ	332	\$	1,004
Phase     Funding     Federal     State/Local     Federal <td>Proposed</td> <td></td> <td></td> <td>FY 2022</td> <td>2</td> <td></td> <td>FY</td> <td>2023</td> <td></td> <td> </td> <td>FY</td> <td>2024</td> <td></td> <td>1</td> <td>FY</td> <td>2025</td> <td></td> <td></td> <td></td> <td>TOT</td> <td>AL</td> <td></td> <td></td>	Proposed			FY 2022	2		FY	2023			FY	2024		1	FY	2025				TOT	AL		
5339       \$       -       \$       -       \$       -       \$       133       \$       133       \$       333       \$       266       \$       666       \$       333       \$       133       \$       333       \$       266       \$       666       \$       333       \$       133       \$       333       \$       266       \$       666       \$       333       \$       233       \$       266       \$       666       \$       333       \$       333       \$       233       \$       266       \$       666       \$       333       \$       233       \$ <td></td> <td></td> <td>Federal</td> <td>Stat</td> <td>te/Local</td> <td>Federal</td> <td></td> <td>State/Local</td> <td></td> <td>Federal</td> <td></td> <td>State/Loca</td> <td></td> <td>Federal</td> <td></td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td></td> <td></td> <td></td>			Federal	Stat	te/Local	Federal		State/Local		Federal		State/Loca		Federal				Federal					
S       -       S	CO						-		-		,												2,70
Image       FY 202       FY 202       FY 2023       FY 2024       FY 2025       TOTAL         Change       FY 2022       FY 2023       FY 2024       FY 2025       TOTAL         Phase       Funding       Federal       State/Local       State/Local       State/Local       State/Local       State/Local       State/Local       State/L		5339						+ ·	-					1 ·									
S       -       S			ъ.	- ə	-		-	φ	-	φ	-	φ	-	Φ	-	φ	-	φ	-		-		-
Total       \$       -       \$       -       \$       1,767       \$       442       \$       666       \$       1,66       \$       2,433       \$       608       \$       3,04         Change       FY 2022       FY 2023       FY 2023       FY 2024       FY 2025       TOTAL         Phase       Funding       Federal       State/Local       Total         CO       5307       \$       -       \$       1,337       \$       5       -       \$       -       \$       -       \$			\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	+	-	-	-
Phase       Funding       Federal       State/Local       State/Local	Total		\$	- \$	-		-	\$	-	\$	1,767	\$	442	\$	666	\$	166	\$	2,433	\$	608		3,04
Phase       Funding       Federal       State/Local       State/Local										,				8									
CO       5307       \$       -       \$       -       \$       -       \$       -       \$       -       \$       1,101       \$       276       \$       -       \$       1,101       \$       276       \$       1,37         5339       \$       -		Europhia a	<b>F</b> adavel			Fadaval	FY			Codenal	FY:			Federal	FY		1	Federal				Tatal	
5339       \$       - <td>CO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 · · ·</td> <td>_</td> <td>1.</td> <td>1 101</td> <td></td> <td></td> <td>s Federal</td> <td></td> <td>-</td> <td></td> <td></td> <td>1 101</td> <td><b>i</b></td> <td></td> <td></td> <td>1 37</td>	CO							1 · · ·	_	1.	1 101			s Federal		-			1 101	<b>i</b>			1 37
CMAQ       \$       -       \$       >       \$ <td>00</td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td>-</td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>φ \$</td> <td>-</td>	00					+			-	\$		\$		\$				\$		\$		φ \$	-
Total       \$ <td></td> <td></td> <td>-</td> <td>- \$</td> <td></td> <td>1.1</td> <td></td> <td>- <b>-</b></td> <td>-</td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>-</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td>-</td>			-	- \$		1.1		- <b>-</b>	-	\$		\$		\$		-		\$		\$		\$	-
TOTAL PROJECT COST           Prior Cost (≤ FY 2021)         STIP Cost (FY 2022-2025)         Balance to Complete (≥ FY 2026)         Total Project Cost           Federal         \$         -         Federal         \$         2,433         Federal         \$         1,332         Federal         \$         3,76           State/Local         \$         -         State/Local         \$         608         State/Local         \$         332         State/Local         \$         94				- \$	-	\$	-	\$	-	\$		\$		\$	-		-	\$					-
Prior Cost (≤ FY 2021)         STIP Cost (FY 2022-2025)         Balance to Complete (≥ FY 2026)         Total Project Cost           Federal         \$ -         Federal         \$ 2,433         Federal         \$ 1,332         Federal         \$ 3,76           State/Local         \$ -         State/Local         \$ 608         State/Local         \$ 332         State/Local         \$ 94			\$	- \$		\$	-	\$	-	\$	1,101	\$	276	\$		\$		\$	1,101	\$	276	\$	1,37
Federal         \$         -         Federal         \$         2,433         Federal         \$         1,332         Federal         \$         3,76           State/Local         \$         -         State/Local         \$         608         State/Local         \$         332         State/Local         \$         94								00.0005)				Deler	C		20)			Tetrip	ale et O				
State/Local         \$         608         State/Local         \$         332         State/Local         \$         94		(SFY 2021)		¢			L (FY 202	22-2025)		¢	2 422		Comple	ele (2 FY 20	20)	¢	1 222		oject Cos	st		¢	2.76
	-	1					al				,		I				,	-	al				3,76 94
		-											•										4,70