

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater

Secretary

February 8, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to four projects that are contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2022-2025 Transportation Improvement Program (TIP). These projects were modified on behalf of Anne Arundel County, Harford County and the MDOT State Highway Administration (MDOT SHA). The BRTB Executive Committee approved these modifications on February 4, 2022. The MDOT has designated Control #22-13 for these modifications to the STIP. The approvals and supporting documentation are attached.

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

Project Name	STIP#	TIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
MD 2: US 50 to Baltimore Annapolis Boulevard	11-2102-41	11-2102-41	NHPP	\$760
MD 3: Saint Stephens Church Road to MD 175	11-2103-41	11-2103-41	NHPP	\$608
I-95/I-695 Interchange Bridge Deck Replacement	63-2202-13	63-2202-13	NHPP	\$1,250
Stafford Road Bridge #24 over Deer Creek	15-1501-13	15-1501-13	STBG	\$280

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

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Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

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MARYLAND STATEWIDE TIP FY 2022-2025

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Total			\$	-	Total				\$ 3,150	Total				\$	-	Total				\$	3,150



February 4, 2022

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed are four Administrative Modifications to the 2022 – 2025 Baltimore Region Transportation Improvement Program (TIP) as approved by the BRTB Executive Committee on February 4, 2022. The documentation enclosed supports changes to the 2022 – 2025 TIP for two Anne Arundel County projects, one Harford County project and one MDOT SHA project:

- MD 2: US 50 to Baltimore Annapolis Boulevard: 11-2102-41
- MD 3: Saint Stephens Church Road to MD 175: 11-2103-41
- Stafford Road Bridge #24 over Deer Creek: 15-1501-13
- I-95/I-695 Interchange Bridge Deck Replacement: 63-2202-13

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. Anne Arundel County, Harford County and MDOT SHA have affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee these changes to the 2022 – 2025 TIP.



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Sam Snead, Anne Arundel County Brian Ulrich, Anne Arundel County Alex Rawls, Harford County Tara Penders, MDOT SHA Lisa Sirota, MDOT SHA



Summary of FY 2022-2025 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
MD 2: US 50 to Baltimore Annapolis Boulevard: 11-2102-41	This administrative modification, in accordance with an MOU between MDOT SHA and Anne Arundel County to advance roadway projects along MDOT SHA roads, shifts funding sources from 100% local funding to a combination of federal NHPP, state and local funding for engineering (\$320,000 federal/\$216,000 match) in FY 2022 and (\$440,000 federal/\$280,000 match) in FY 2023. The Estimated Total Cost of the project remains the same at \$16,503,000.	This project will evaluate capacity and safety improvements along MD 2 between US 50 and Baltimore Annapolis Boulevard near the Arnold Post Office. Bicycle and pedestrian facilities will be provided where appropriate. The estimated total cost is preliminary and will be refined in the future as the study progresses. Engineering funds will not take the project past the 30% design milestone. Anne Arundel County is contributing \$456,000 for engineering in FY 2022 and FY 2023.	Admin Mod
MD 3: Saint Stephens Church Road to MD 175: 11-2103-41	This administrative modification, in accordance with an MOU between MDOT SHA and Anne Arundel County to advance roadway projects along MDOT SHA roads, shifts funding sources from 100% local funding to a combination of federal NHPP, state and local funding for engineering (\$256,000 federal/\$277,000 match) in FY 2022 and (\$352,000 federal/\$384,000 match) in FY 2023. The Estimated Total Cost of the project remains the same at \$21,835,000.	Conformity Status: Exempt This project will evaluate capacity and safety improvements along MD 3 between Saint Stephens Church Road and MD 175, Millersville Road. Bicycle and pedestrian facilities will be provided where appropriate. The estimated total cost is preliminary and will be refined in the future as the study progresses. Engineering funds will not take the project past the 30% design milestone. Anne Arundel County is contributing \$629,000 for engineering in FY 2022 and FY 2023. Conformity Status: Exempt	Admin Mod



Stafford Road Bridge #24 over Deer Creek: 15-1501-13	This administrative modification increases construction costs in FY 2022, per MDOT SHA request, as a result of recent escalating material costs (\$280,000 federal/\$70,000 matching). The Estimated Total Cost of the project increases from \$3,100,000 to \$3,450,000.	This project includes replacement of the entire bridge superstructure including the bridge deck and steel beams. The current sufficiency rating is 52.3. A four foot shoulder is planned on the east side of the bridge. Engineering funds were included in FY 2018. Additional engineering funds were included in FY 2020 to account for a design change from a deck replacement to a replacement of the entire superstructure. Conformity Status: Exempt	Admin Mod
I-95/I-695 Interchange Bridge Deck Replacement: 63-2202-13	This administrative modification reflects an addition of \$1,250,000 in federal construction funding in the FY 2023 (\$1.0 million) and FY 2024 (\$250,000) to the FY 2022 - FY 2025 TIP. This additional federal funding reflects MDOT SHAs use of federal funding for overhead costs associated with this project's construction phase. The Estimated Total Cost of this project has a corresponding increase of \$1.25 million bringing the Estimated Total Cost to \$28,450,000.	This project includes replacing bridge decks with latex modified concrete deck overlays on 10 bridges within the I-95/I-695 Interchange. The following structures are included: SB I-95 over I-95 Ramp I, SB I-95 over I-695, I-95 Ramp G over I-695, NB I-95 over I-695, I-95 Ramp C over I-695, SB I-95 over I-695 Ramp C, NB I-95 over I-695 Ramp C, NB I-95 over I-695 Ramp C over I-95 Ramp G, SB I-95 & Ramp D over Sulphur Spring Road and NB I-95 & Ramp H over Sulphur Spring Road. No widening is associated with any of the deck replacements.	Admin Mod



Highway Capacity
National Highway System

MD 2: US 50 to Baltimore Annapolis Boulevard

TIP ID 11-2102-41 Year of Operation TBD

Agency Anne Arundel County Project Type Roadway widening

Project Category Highway Capacity Functional Class Other Principal Arterial

Conformity Status Exempt Physical Data 0.9 miles

CIP or CTP ID(s) H581400 **Est. Total Cost** \$16,503,000

Description:

This project will evaluate capacity and safety improvements along MD 2 between US 50 and Baltimore Annapolis Boulevard near the Arnold Post Office. Bicycle and pedestrian facilities will be provided where appropriate. The estimated total cost is preliminary and will be refined in the future as the study progresses. Engineering funds will not take the project past the 30% design milestone. Anne Arundel County is contributing \$456,000 for engineering in FY 2022 and FY 2023.

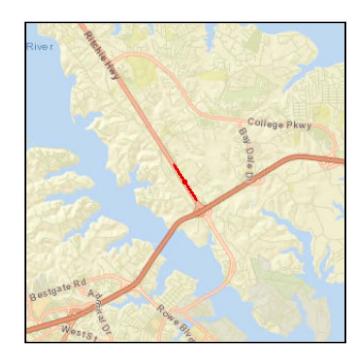
Justification:

Recurring congestion necessitates increased vehicular capacity on this section of roadway. The project is identified in the General Development Plan, Move Anne Arundel! (the County's adopted Transportation Master Plan), and Maximize 2045.

Administrative Modification: This administrative modification, in accordance with an MOU between MDOT SHA and Anne Arundel County to advance roadway projects along MDOT SHA roads, shifts funding sources from 100% local funding to a combination of federal NHPP, state and local funding for engineering (\$320,000 federal/\$216,000 match) in FY 2022 and (\$440,000 federal/\$280,000 match) in FY 2023. The Estimated Total Cost of the project remains the same at \$16,503,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 4. Increase Mobility





Highway Capacity
National Highway System

MD 2: US 50 to Baltimore Annapolis Boulevard

(Funding in Thousands)

Other -ORIGINAL

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
			-						
Total	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256



Highway Capacity
National Highway System

MD 2: US 50 to Baltimore Annapolis Boulevard

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$ 320	\$216	\$440	\$280	\$0	\$0	\$0	\$0	\$1,256
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$320	\$216	\$440	\$280	\$0	\$0	\$0	\$0	\$1,256
			1						
Total	\$320	\$216	\$440	\$280	\$0	\$0	\$0	\$0	\$1,256



Highway Capacity
National Highway System

MD 3: Saint Stephens Church Road to MD 175

TIP ID 11-2103-41 Year of Operation TBD

Agency Anne Arundel County Project Type Roadway widening

Project Category Highway Capacity Functional Class Other Principal Arterial

Conformity Status Exempt Physical Data 1.25 miles

CIP or CTP ID(s) H581600 **Est. Total Cost** \$21,835,000

Description:

This project will evaluate capacity and safety improvements along MD 3 between Saint Stephens Church Road and MD 175, Millersville Road. Bicycle and pedestrian facilities will be provided where appropriate. The estimated total cost is preliminary and will be refined in the future as the study progresses. Engineering funds will not take the project past the 30% design milestone. Anne Arundel County is contributing \$629,000 for engineering in FY 2022 and FY 2023.

Justification:

Recurring congestion necessitates increased vehicular capacity on this section of roadway. The project is in the County's General Development Plan, Move Anne Arundel! (the County's adopted Transportation Master Plan), and Maximize 2045.

Administrative Modification: This administrative modification, in accordance with an MOU between MDOT SHA and Anne Arundel County to advance roadway projects along MDOT SHA roads, shifts funding sources from 100% local funding to a combination of federal NHPP, state and local funding for engineering (\$256,000 federal/\$277,000 match) in FY 2022 and (\$352,000 federal/\$384,000 match) in FY 2023. The Estimated Total Cost of the project remains the same at \$21,835,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).

4. Increase Mobility





Highway Capacity

National Highway System

MD 3: Saint Stephens Church Road to MD 175

(Funding in Thousands)

Other -ORIGINAL

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269
			1, 1						
Total	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269



Highway Capacity
National Highway System

MD 3: Saint Stephens Church Road to MD 175

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$256	\$277	\$352	\$384	\$0	\$0	\$0	\$0	\$1,269
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$256	\$277	\$352	\$384	\$0	\$0	\$0	\$0	\$1,269
Total	\$256	\$277	\$352	\$384	\$0	\$0	\$0	\$0	\$1,269



County Executive Steuart L. Pittman

Office of Transportation Anne Arundel County, Maryland 2664 Riva Road, 3rd Floor – MS-6600 Annapolis, MD 21401 410-222-7440

Samuel D. Snead Director of Transportation

January 13, 2022

Mr. Todd Lang Director, Transportation Division Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300

RE: Administrative Modification to the FY 2022-2025 TIP for MD 2:US to Baltimore Annapolis Boulevard and MD 3:Saint Stephens Church Road to MD 175

TIP ID: 11-2102-41 & 11-2103-41

County CIP: H581400 & H581600

Dear Mr. Lang:

Anne Arundel County is requesting an administrative modification to the FY 2022-2025 TIP for the MD 2:US to Baltimore Annapolis Boulevard and MD 3:Saint Stephens Church Road to MD 175 projects.

Anne Arundel County approved projects H581400 & H581600 for the design, right-of-way acquisition and construction in its FY2021 Capital Improvement Program (CIP). The projects were shown as primarily funded through the County's Reserve Fund for Permanent Public Improvements (PPI) and the funding for design allocated in FY 2021. Accordingly, these projects were included in the FY 2022-2025 TIP for the design phase and shown as 100% local funds. In working with the Maryland Department of Transportation State Highway Administration (MDOT SHA) through the design initiation of these and other larger projects, a master Memorandum of Understanding (MOU) was established to share resources for the purposes of advancing projects along MDOT SHA roadways in Anne Arundel County. Within the MOU, a process was established to develop unique Project Task Agreements (PTAs) for individual projects. In the development of the PTAs, MDOT SHA informed the County of the possibility of state and federal funds that could be directed towards the MD 2 and MD 3 projects with the County funds being used to provide the local matches. Due to the delay in determining the sources of funding, changes in the program years of the funding are also proposed in the TIP. The changes in funding source and to the program years of funds require this administrative modification to the FY 2022-2025 TIP.

For MD 2:US to Baltimore Annapolis Boulevard, the FY 2022-2025 TIP shows \$1,256,000 for design in FY 2022, consisting of all local funds. The proposed changes would not require a total increase, but a shift of \$720,000 of the \$1,256,000 from FY 22 to FY 23. The source of funding from federal aid would increase from zero to \$320,000 in FY 22 and \$440,000 in FY 23; and state funding would increase from zero to \$17,000 in FY 22 and \$23,000 in FY 23. With a corresponding decrease in local county funds, the remaining balances should be \$199,000 in FY 22 and \$257,000 in FY 23.

For MD 3:Saint Stephens Church Road to MD 175, the FY 2022-2025 TIP includes \$1,269,000 for design in FY 2022, which is sourced from local funds. The proposed changes would not require a total increase, but a shift of \$736,000 of the \$1,269,000 from FY 22 to FY 23. The source of funding from federal aid would increase from zero to \$256,000 in FY 22 and \$352,000 in FY 23; and state funding would increase from zero to \$13,000 in FY 22 and \$19,000 in FY 23. With a corresponding decrease in local county funds, the remaining balances should be \$264,000 in FY 22 and \$365,000 in FY 23.

The funds for both projects will be used to complete the designs to 30% or Preliminary Investigation (PI). The source of the federal aid increase for both projects will be from the National Highway Performance Program (NHPP). The source of the decrease in the County's share will be County PPI money.

The Transportation Improvements Program continues to be fiscally constrained. If you have any questions, please do not hesitate to contact Brian Ulrich (410) 222-7711 or David Braun (410) 222-7544.

Sincerely,

Samuel Snead

Director of Transportation



Highway Preservation

National Highway System

I-95/I-695 Interchange Bridge Deck Replacement

TIP ID 63-2202-13 **Year of Operation** 2024

Agency SHA - Regional Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Interstate

Conformity Status Exempt Physical Data Varies

CIP or CTP ID(s) BA3532 **Est. Total Cost** \$28,450,000

Description:

This project includes replacing bridge decks with latex modified concrete deck overlays on 10 bridges within the I-95/I-695 Interchange. The following structures are included: SB I-95 over I-95 Ramp I, SB I-95 over I-695, I-95 Ramp G over I-695, NB I-95 over I-695, I-95 Ramp C over I-695, SB I-95 over I-695 Ramp C, NB I-95 over I-695 Ramp C over I-95 Ramp G, SB I-95 & Ramp D over Sulphur Spring Road and NB I-95 & Ramp H over Sulphur Spring Road. No widening is associated with any of the deck replacements.

MDOT SHA to use toll credits to increase federal funding to 95 percent.

Justification:

This project will address concrete bridge decks before they reach a deteriorated state and upgrade existing parapets to meet current safety criteria.

Administrative Modification: This administrative modification reflects an addition of \$1,250,000 in federal NHPP construction funding in the FY 2023 (\$1.0 million) and FY 2024 (\$250,000) to the FY 2022-FY 2025 TIP. This additional federal funding reflects MDOT SHAs use of federal funding for overhead costs associated with this project's construction phase. The Estimated Total Cost of this project has a corresponding increase of \$1.25 million bringing the Estimated Total Cost to \$28,450,000.

Connection to Long-Range Transportation Planning Goals:

2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).





Highway Preservation

National Highway System

I-95/I-695 Interchange Bridge Deck Replacement

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINA

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Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$19,000	\$1,000	\$4,750	\$250	\$0	\$0	\$25,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$623	\$33	\$623	\$33	\$624	\$34	\$0	\$0	\$1,970
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$623	\$33	\$19,623	\$1,033	\$5,374	\$284	\$0	\$0	\$26,970
Total	\$623	\$33	\$19,623	\$1,033	\$5,374	\$284	\$0	\$0	\$26,970



Highway Preservation

National Highway System

I-95/I-695 Interchange Bridge Deck Replacement

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-UPDATE

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$20,000	\$1,000	\$5,000	\$250	\$0	\$0	\$26,250
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$623	\$33	\$623	\$33	\$624	\$34	\$0	\$0	\$1,970
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$623	\$33	\$20,623	\$1,033	\$5,624	\$284	\$0	\$0	\$28,220
Total	\$623	\$33	\$20,623	\$1,033	\$5,624	\$284	\$0	\$0	\$28,220

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

January 26, 2022

Mr. Todd Lang Transportation Planning Director ATTN: Mr. Keith Kucharek Offices @ McHenry Row 1500 Whetstone Way, Suite 300 Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests and administrative modification to one project contained in the Baltimore Region's FY 2022-2025 Transportation Improvement Program (TIP) on behalf of the MDOT State Highway Administration (MDOT SHA).

This modification will add \$1 million in construction funding in FY 2023, and \$250,000 in construction funding in FY 2024 for the I-95/I-695 Interchange Bridge Deck Replacement project (TIP ID #63-2202-13). The project's total cost will increase to \$28.45 million.

Details of this modification can be found in the attached request memoranda. The proposed actions will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Tyson Byrne

Regional Planning Manager

lyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan Governor Boyd K. Rutherford Lt. Governor James F. Ports, Jr. Secretary Tim Smith. P.E.

Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER DAN JANOUSEK

FROM: CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) FY 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND

NOTIFICIATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: JANUARY 26, 2022

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming request BRTB staff approve the following TIP administrative modification and, upon BRTB approval, notify the FHWA Maryland Division of this administrative modification.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests BRTB administratively modify the FY 2022-2025 BRTB TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
63-2202-13 MC #22-11 01/24/2022	I-95/I-695 Interchange Bridge Deck Replacement, Arbutus	СО	\$1,250,000

I-95/I-695 Interchange Bridge Deck Replacement (BRTB 63-2202-13 MC #22-11 01/24/2022) - This requested administrative modification - the addition of \$1,125,000 in federal NHPP funding to BRTB 63-2202-13 MC #22-11 01/24/2022 construction funding. This modification ensures the FY 2022-2025 BRTB TIP reflects MDOT SHA's updated programmed expenditures in FY 2022-2025. Specifically, this modification documents MDOT SHA's use of federal funding for overhead costs associated with the construction phase of this project. This project's total cost, including funding programmed in fiscal years prior to the FY 2022-2025 BRTB TIP, is increasing from \$27 million to \$28 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action, eligible to be

Ms. Heather Murphy Page Two

processed as an administrative modification BRTB 63-2202-13 MC #22-11 01/24/2022 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. Construction will begin in the Spring-Summer of 2022.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please modify the FY 2022-2025 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Lisa Minnick Sirota, MDOT SHA Regional Planner, at 410-545-5550 or via email at lsirota@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 BRTB TIP project 63-2202-13 MC #22-11 01/24/2022 report
- FY 2022-2025 Maryland STIP project BRTB 60-2202-13 MC #22-11 01/24/2022 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Benjamin Hokuf, P.E., Team Leader, Structures Engineering Division, MDOT SHA
Kelly Nash, P.E., Deputy Director, Office of Structures, MDOT SHA
Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA

Mr. Peter Regan, Assistant Regional Planner, RIPD, MDOT SHA

Ms. Lisa Minnick Sirota, Regional Planner, RIPD, MDOT SHA

Ms. Wendy Wolcott, District Engineer, District 4, MDOT SHA

SHA Highway Preservation

I-95/I-695 Interchange Bridge Deck Replacement

TIP Id #	63-2202-13	Year of Operation	2024
Agency	State Highway Administration	Project Type	Bridge Repair/Deck Replacement
Project Category	Highway Preservation	Functional Class	Interstate
Conformity Status	Exempt	Physical Data	10 bridges in/near I-95 at I-695 (south junction), including over Sulphur Spring Road
CIP/CTP Page#	BA3532	Estimated Total Cost	\$28,450,000
Description	Latex modified concrete bridge deck overlays on 10 bridges on the I-95 and I-695 Interchange and parapet upgrades. MDOT is using toll credits to increase the share of federal funding for this project to 95 percent, reducing MDOT's matching funding obligation.	Justification	Administrative Modification: Add additional federal construction funding to reflect use of federal funding for overhead costs associated with the project's construction phase.

	Fund Source: Federal NHPP/State Matching										
Phase	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025	Estimated		
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Project		
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Total		
CON			20,000	1,000	5,000	250			26,250		
OTHER											
PE	623	33	623	33	624	34			1,970		
PP											
ROW											
Totals	623	33	20,623	1,033	5,624	284			28,220		

Highway Preservation

Stafford Road Bridge #24 over Deer Creek

TIP ID 15-1501-13 **Year of Operation** 2023

Agency Harford County Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Local

Conformity Status Exempt Physical Data 2 to 2 lanes

CIP or CTP ID(s) H154502 Est. Total Cost \$3,450,000

Description:

This project includes replacement of the entire bridge superstructure including the bridge deck and steel beams. The current sufficiency rating is 52.3. A four foot shoulder is planned on the east side of the bridge.

Engineering funds were included in FY 2018. Additional engineering funds were included in FY 2020 to account for a design change from a deck replacement to a replacement of the entire superstructure.

Justification:

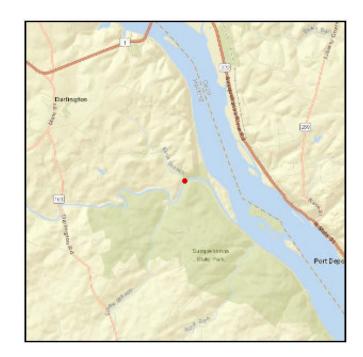
The bridge, built in 1950, shows numerous deficiencies and areas of deterioration. Replacing the bridge superstructure will extend its useful life for another 50 to 75 years.

Administrative Modification: This administrative modification increases STBG construction costs in FY 2022, per MDOT SHA request, as a result of recent escalating material costs (\$280,000 federal/\$70,000 matching). The Estimated Total Cost of the project increases from \$3,100,000 to \$3,450,000.

Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety -- Eliminate hazardous or substandard conditions.

2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).



Harford County 2022 - 2025 Transportation Improvement Program

Highway Preservation

Stafford Road Bridge #24 over Deer Creek

(Funding in Thousands)

Surface Transportation Block Grant Program -ORIGINAL

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$2,160	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
ОТН	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
			1						
Total	\$2,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

Harford County 2022 - 2025 Transportation Improvement Program

Highway Preservation

Stafford Road Bridge #24 over Deer Creek

(Funding in Thousands)

Surface Transportation Block Grant Program - UPDATE

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$2,440	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
ОТН	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,480	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
			!						
Total	\$2,480	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150

BARRY GLASSMAN HARFORD COUNTY EXECUTIVE



JENNY B. JARKOWSKI DIRECTOR OF PLANNING & ZONING

January 25, 2022

Mr. Todd Lang Director, Transportation Division Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore, Maryland 21230 Attention: Mr. Keith Kucharek

RE: Administrative Modification to the FY 2022-2025 TIP for Stafford Road Bridge #24

Dear Mr. Lang:

Harford County is requesting an administrative modification to the FY 2022-2025 TIP for the Stafford Road Bridge #24 over Deer Creek. Construction funds for this project are being included for FY 2022. FY 2022 combined federal construction/other funds are \$2,480,000.00 with \$670,000.00 local match.

Harford County is requesting an update to the funding of this project per MDOT SHA Office of Structure's request to reevaluate the final cost estimate pricing due to recent escalation in material costs. Per the evaluation, it was deemed that a relative 23% increase was required to cover anticipated material cost due to escalation. The request to update this funding is so that the FY 2022-2025 TIP accurately reflects the County Capital Improvement Program (CIP) budget for this project.

The Transportation Improvement Program continues to be fiscally constrained. If you have any questions, please do not hesitate to contact Alex Rawls, (410) 638-3103, extension 1372 or Matt Miller, Project Manager (410) 638-3509, extension 1392.

Sincerely,

Jenny B. Jarkovski,

Director of Planning and Zoning

JBJ/AR/jf Attach:

CC:

Joseph J. Siemek, P.E., Director, Department of Public Works Steve A. Walsh, P.E., Deputy Director, Department of Public Works Glen Hebel, P.E., Chief Engineer, Department of Public Works R. Matt Miller, Project Manager, Department of Public Works

Joel A. Gallihue, Chief of Long-Range Planning, Department of Planning and Zoning

Alex A. Rawls, Transportation Planner, Department of Planning and Zoning

MARYLAND'S NEW CENTER OF OPPORTUNITY

Highway Preservation

Stafford Road Bridge #24 over Deer Creek

TIP ID 15-1501-13 **Year of Operation** 2023

Agency Harford County Project Type Bridge repair/deck replacement

Project Category Highway Preservation Functional Class Local

Conformity Status Exempt Physical Data 2 to 2 lanes

CIP or CTP ID(s) H154502 **Est. Total Cost** \$3,100,000

Description:

This project includes replacement of the entire bridge superstructure including the bridge deck and steel beams. The current sufficiency rating is 52.3. A four foot shoulder is planned on the east side of the bridge.

Engineering funds were included in FY 2018. Additional engineering funds were included in FY 2020 to account for a design change from a deck replacement to a replacement of the entire superstructure.

Justification:

The bridge, built in 1950, shows numerous deficiencies and areas of deterioration. Replacing the bridge superstructure will extend its useful life for another 50 to 75 years.

Darlington. Sarqænings Sarqænings Port Depo

Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety -- Eliminate hazardous or substandard conditions.

2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).

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Harford County 2022 - 2025 Transportation Improvement Program

Highway Preservation

Stafford Road Bridge #24 over Deer Creek

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$2,440	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
ОТН	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,480	\$670	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$2,480	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150

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