Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 26, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect a change to one existing STIP project on behalf of the Maryland State Highway Administration (SHA).

| Project Name | STIP# | TIP# | Funding Source | FY22-FY25 Net Federal Change (in 000's) |
|---|--------|------|----------------|---|
| Bridge No. 11024 Over Youghiogheny River | GA1731 | N/A | NHPP, State | \$1,031 |

This amendment has been assigned MDOT Control #22-128. We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Kari M Dmyder

Office of Planning and Capital Programming (OPCP)

Attachment

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

For Tara Penders

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DEPUTY DIRECTOR MICHELLE MARTIN

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER KARI SNYDER

OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: REVISED JUNE 25, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following one action.

| STIP | PROJECT | PHASE | NEW FUNDING |
|--------|--|----------|-------------------------|
| GA1731 | Bridge No. 11024 Over Youghiogheny River | PE RW | \$ 987,000 \$ 74,000 |

ANALYSIS

Bridge No. 11024 Over the Youghiogheny River (GA1731) – This amendment reflects the addition of \$987,000 in engineering funding to complete final design and the addition of \$74,000 for right-of-way acquisition. The SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects SHA's updated programmed project expenditures and project schedule. Previously this project had a total cost estimate of \$11.8M and the new total cost is estimated at \$12,963,000.

Ms. Michelle Martin Page Two

The SHA will use toll credits to reduce the required state match funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The total estimated project cost is \$13,067 and SHA anticipates starting construction in the early Spring 2025. Construction and right-of-way acquisition costs included in the FY 2022-2025 STIP reflects additional funding in these phases flowed beyond the current STIP, through FY 2029.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IIJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Sean Varsolona, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP project GA1731 report

cc: Dipa Patel, Project Manager, Office of Structures, SHA Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA Mr. Sean Varsolona, Regional Planner, RIPD, SHA

| | | | | MA | RYLAND |) S | TATEW | IDE TI | Р | FY 20 | 22-202 | 5 | | | | |
|--|---|--|--|--|--|-------------|--|--|------------|--|--|-------------|--|--|---|--|
| MDOT STIP # GA17 SUMMARY TABLE | 731 | | | | | | | | | | | | | | | |
| JOHNINGT TABLE | | | | | | | | | | | | | Current Fu | nding Level (000 | Os) | |
| Project Amendment Criteria | | | | Conformity Status | | | Environment | tal Status | | Federal | State/L | | 4.057 | | | |
| | US 219 Youghiogheny River Bridge Replacement (GA1731) | | | | | | n/a | | | PCE tbd | | | \$ Not Eupdin | 1,820 \$ g Change (000s | 137 \$ | 1,957 |
| (GA1731) | | | | Administrati | on | | Area/MPO | | | CTP Page | | | Federal | State/L | | |
| | | | | MDOT SHA | | | Rural (Non-MPO) | | | SHA-G-2 | | | \$ | 1,031 \$ | 30 \$ | 1,061 |
| | | | ting 1927 bridge, | | d in poor condition | | | | | | | | | | | |
| INDIVIDUAL REQU | | | | | | _ | | | | | | | | | | |
| STIP/TIP Amendm | | | | | | | | Funding | | FY 2022 | FY 2023 | | FY 2024 | FY 202 | 5 Total | |
| | | | | | | | Curren | | | \$ | 243 \$ | 563 | \$ | 290 \$ | 861 \$ | 1,957 |
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| | MARYL | AND D | DEPARTMEN | NT OF TR | RANSPORTAT | ION | Change (000s | | | \$ | (76) \$ (194) \$ | (10) 21 | \$ S | 574 \$ 588 \$ | 573 \$ 616 S | 1,061 1,031 |
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| PHASE DETAIL | _ | 51/ 00 | | 1 | 51,000 | | | | | | F.V. 2225 | | ı | Ţ. | | |
| Current Phase Funding | Federal | FY 20 | 122 State/Local | Federal | FY 2023 State/Local | , | Federal F | 2024 State/Local | | Federal | FY 2025 State/Local | | Federal | State/L | OTAL ocal Total | |
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| Other | S | , | \$ - | S | - S | - | s - | S | - | S | - S | _ | S | - S | - S | - |
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