



Wes Moore
Governor
Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary

May 22, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests and administrative modification to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for a modification to the Salisbury/Wicomico Metropolitan Planning Organization (S/WMPO) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration.

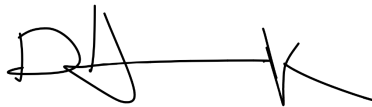
The SWMPO Executive Director approved this modification to the TIP on May 21, 2024. The MDOT has assigned Control #22-127 for this modification to the TIP, and the approval and supporting documentation are attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Small Urban Transit System - Operating Assistance	SW14_OP_1	SW14_OP_1	5307 Operating	\$1

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT
Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)

SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024 – 2027

ADOPTED FEBRUARY 21, 2024

ADMINISTRATIVE MODIFICATION MARCH 13, 2024

ADMINISTRATIVE MODIFICATION MARCH 20, 2024

AMENDED MAY 14, 2024

ADMINISTRATIVE MODIFICATION MAY 21, 2024

Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Federal Project Number: MD-81-0007

www.swmpo.org
(410) 548-4860 phone
(410) 548-4955 fax

Staff Information:

Keith D. Hall, AICP, S/WMPO Executive Director

Khall@wicomicocounty.org

Salisbury/Wicomico
Metropolitan Planning Organization
FY 2024 – FY 2027
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code	14	STIP# SW14_OP_1
Project Name	Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)	
Improvement Description	Operating and maintenance assistance for transit services provided by Shore Transit.	
Responsible Agency	Maryland Department of Transportation / Maryland Transit Administration	
Funding	<u>Various</u>	Ratio <u>Variable</u>
Related Projects	<u>See below.</u>	
Comments	<u>Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.</u>	

Funding Type	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027 TOTAL
Section 5307	Federal	3,185.0	1,592.0	1,592.0	1,592.0	7,961.0
	State	834.0	521.0	521.0	521.0	2,397.0
	Local	2,351.0	1,071.0	1,071.0	1,071.0	5,564.0
	Total	6,370.0	3,184.0	3,184.0	3,184.0	15,922.0
Section 5311	Federal	226.0	226.0	226.0	226.0	904.0
	State	90.0	113.0	113.0	113.0	429.0
	Local	136.0	113.0	113.0	113.0	475.0
	Total	452.0	452.0	452.0	452.0	1,808.0
<i>Total</i>	<i>Federal</i>	<i>3,411.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>8,865.0</i>
	<i>State</i>	<i>924.0</i>	<i>634.0</i>	<i>634.0</i>	<i>634.0</i>	<i>2,826.0</i>
	<i>Local</i>	<i>2,487.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>6,039.0</i>
	<i>Total</i>	<i>6,822.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>17,730.0</i>

Project Costs (All \$ * 1,000)

May 15, 2024

Mr. Keith D. Hall
Executive Director
Salisbury-Wicomico Metropolitan Planning Organization
125 N. Division Street
Room 203
Salisbury, MD 21804

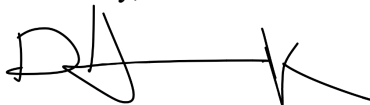
Dear Mr. Hall:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Small Urban Transit System – Operating Assistance project (TIP ID: SW14_OP_1) that is contained in the Salisbury-Wicomico Metropolitan Planning Organization (S/WMPO) Fiscal Year (FY) 2024-2027 Transportation Improvement Program (TIP).

This administrative modification adds \$1,000 in federal funding to the project in FY 2024 with \$1,000 of State matching funds.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TO: OPCP REGIONAL PLANNER DAN JANOUSEK
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 15, 2024

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2024-2027 SALISBURY/WICOMICO'S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request S/WMPO to approve the following TIP administrative modification and, upon S/WMPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the S/WMPO FY 2024-FY2027 TIP. This modification modifies the 5307 Operating in FY 24 up by \$1,000 and the local matching funds by \$1,000 to support transit service in Wicomico County.

SUMMARY

The MTA requests that S/WMPO amend the FY 2024-2027 S/WMPO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
14	Small Urban Transit System – Operating Assistance	5307 OP	\$1,000
		STATE/LOCAL	\$1,000

ANALYSIS

The Small Urban Transit System - Operating Assistance fund provides capital and operating assistance for Shore Transit in Wicomico County. This action will allow Shore Transit to finance their transit operations. This administrative modification modifies the 5307 Capital in FY 24 up by \$1,000 and the state/local match up in FY 24 by \$1,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2024-2027 S/WMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2024-2027 S/WMPO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

Salisbury/Wicomico						
Metropolitan Planning Organization						
FY 2024-2027						
TRANSPORTATION IMPROVEMENT PROGRAM						
Project Code:		14			STIP #:	SW14_OP_1
Project Name:		Small Urban Transit System (Shore Transit - Tri-County Council for the Lower Eastern Shore)				
Improvement Description		Operating and Maintenance Assistance for Transit Services provided by Transit				
Responsible Agency		Maryland Department Of Transportation/Maryland Transit Administration				
Funding		Various			Ratio:	Variable
Related Projects		See below.				
Comments		Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury				
Funding Type	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027 TOTAL
Section 5307	Federal	3,185.0	1,592.0	1,592.0	1,592.0	7,961.0
	State	834.0	521.0	521.0	521.0	2,397.0
	Local	2,351.0	1,071.0	1,071.0	1,071.0	5,564.0
	Total	6,370.0	3,184.0	3,184.0	3,184.0	15,922.0
Section 5311	Federal	226.0	226.0	226.0	226.0	904.0
	State	90.0	113.0	113.0	113.0	429.0
	Local	136.0	113.0	113.0	113.0	475.0
	Total	452.0	452.0	452.0	452.0	1,808.0
Total	Federal	3,411.0	1,818.0	1,818.0	1,818.0	8,865.0
	State	924.0	634.0	634.0	634.0	2,826.0
	Local	2,487.0	1,184.0	1,184.0	1,184.0	6,039.0
	Total	6,822.0	3,636.0	3,636.0	3,636.0	17,730.0
Project Costs (All \$*,1,000)						

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 SW14 OP 1 Project Code: 14

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Operating Assistance	B	Exempt		\$ 5,228	\$ 5,228	\$ 10,456
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	SWMPO	Multiple	\$ 1	\$ 1	\$ 2
Description	Operating and Maintenance Assistance for Transit Services provided by Shore Transit.					
Justification	Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ 6,820
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ 3,410	\$ 1,818	\$ 5,228
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ 3,410	\$ 1,818	\$ 5,228
<input type="checkbox"/> D) Other	Total	\$ -	\$ -	\$ 6,822	\$ 3,636	\$ 10,458
	Federal	\$ -	\$ -	\$ 3,411	\$ 1,818	\$ 5,229
	State/Local	\$ -	\$ -	\$ 3,411	\$ 1,818	\$ 5,229
	Total	\$ -	\$ -	\$ 2	\$ -	\$ 2
	Federal	\$ -	\$ -	\$ 1	\$ -	\$ 1
	State/Local	\$ -	\$ -	\$ 1	\$ -	\$ 1



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 3,184	\$ 3,184	\$ 1,592	\$ 1,592	\$ 4,776	\$ 4,776	\$ 9,552
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	\$ 226	\$ 226	\$ 452	\$ 452	\$ 904
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 3,410	\$ 3,410	\$ 1,818	\$ 1,818	\$ 5,228	\$ 5,228	\$ 10,456

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 3,185	\$ 3,185	\$ 1,592	\$ 1,592	\$ 4,777	\$ 4,777	\$ 9,554
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	\$ 226	\$ 226	\$ 452	\$ 452	\$ 904
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 3,411	\$ 3,411	\$ 1,818	\$ 1,818	\$ 5,229	\$ 5,229	\$ 10,458

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 2
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 2

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 5,229	Federal	\$ 3,636	Federal	\$ 8,865
State/Local	\$ -	State/Local	\$ 5,229	State/Local	\$ 3,636	State/Local	\$ 8,865
Total	\$ -	Total	\$ 10,458	Total	\$ 7,272	Total	\$ 17,730