



Wes Moore  
Governor  
Aruna Miller  
Lieutenant Governor  
Paul J. Wiedefeld  
Secretary

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May 16, 2024

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests and amendment to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for an amendment to the Salisbury/Wicomico Metropolitan Planning Organization (S/WMPO) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration.

The SWMPO Council approved this amendment to the TIP on May 14, 2024. The MDOT has assigned Control #22-125 for this amendment, and the approval and supporting documentation are attached.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000's)</b>
Small Urban Transit System - Operating Assistance	SW14_OP_1	SW14_OP_1	5307 Operating	\$1,592

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,

Dan Janousek  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT  
Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)

# SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024 – 2027

ADOPTED FEBRUARY 21, 2024  
ADMINISTRATIVE MODIFICATION MARCH 13, 2024  
ADMINISTRATIVE MODIFICATION MARCH 20, 2024  
MAY 14, 2024

Salisbury/Wicomico Metropolitan Planning Organization  
P.O. Box 870  
Salisbury, MD 21803-0870

Federal Project Number: MD-81-0007

[www.swmpo.org](http://www.swmpo.org)  
(410) 548-4860 phone  
(410) 548-4955 fax  
Staff Information:  
Keith D. Hall, AICP, S/WMPO Executive Director  
[Khall@wicomicocounty.org](mailto:Khall@wicomicocounty.org)

**RESOLUTION BY THE SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION COUNCIL  
AMENDING THE FY 2024 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM  
RESOLUTION 05-2024**

**WHEREAS**, the Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”) was established to conduct regional transportation planning for the S/WMPO area in accordance with applicable federal requirements;

**WHEREAS**, the S/WMPO Council is the governing body for the S/WMPO;

**WHEREAS**, the Maryland Department of Transportation (“MDOT”), Delaware Department of Transportation (“DelDOT”), and the S/WMPO prepared the FY 2024 – FY 2027 Transportation Improvement Program (“TIP”) for the S/WMPO area in compliance with applicable Federal programs and regulations;

**WHEREAS**, on February 21, 2024, the S/WMPO Council adopted the FY 2024 – FY 2027 TIP, via Resolution 02-2024;

**WHEREAS**, On May 1, 2024, the proposed amendments to the FY 2024 – FY 2027 TIP were reviewed by the S/WMPO Technical Advisory Committee (“TAC”). At which time, the TAC made a favorable recommendation to forward the proposed amendments to the S/WMPO Council for review and action;

**WHEREAS**, the amended FY 2024 – FY 2027 TIP increased funding for Project Code 14 (Shore Transit\_Operating1) by \$3,184,000.00 from \$14,548,000.00 to \$17,728,000.00;

**WHEREAS**, the proposed amendments to the FY 2024 – FY 2024 TIP were available for public review and comment for a period of no less than 15-days prior to an action of the S/WMPO Council at an advertised Public Hearing on May 14, 2024, which no public comments were received; and

**NOW, THEREFORE, BE IT RESOLVED** the S/WMPO Council does adopt the abovementioned amendment to the FY 2024 – FY 2027 TIP for the S/WMPO Urban Area, which supersede all previous versions of the S/WMPO’s FY 2024 – FY 2027 TIP concerning regional transportation planning.

5/14/2024  
Date

Matthew E. Creamer  
Matthew E. Creamer, Chairman, S/WMPO Council

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2024 – FY 2027  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 14 STIP# SW14\_OP\_1

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Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

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Improvement Description Operating and maintenance assistance for transit services provided by Shore Transit.

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Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

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Funding Various Ratio Variable

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Related Projects See below.

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Comments Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.

Funding Type	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027 TOTAL
Section 5307	Federal	<del>1,592.0</del> 3,184.0	1,592.0	1,592.0	1,592.0	<del>6,368.0</del> 7,960.0
	State	<del>521.0</del> 833.0	521.0	521.0	521.0	<del>2,084.0</del> 2,396.0
	Local	<del>1,071.0</del> 2,351.0	1,071.0	1,071.0	1,071.0	<del>4,284.0</del> 5,564.0
	<b>Total</b>	<del>3,184.0</del> 6,368.0	3,184.0	3,184.0	3,184.0	<del>12,736.0</del> 15,920.0
Section 5311	Federal	226.0	226.0	226.0	226.0	904.0
	State	<del>91.0</del> 90.0	<del>91.0</del> 113.0	<del>91.0</del> 113.0	<del>91.0</del> 113.0	<del>364.0</del> 429.0
	Local	136.0	<del>136.0</del> 113.0	<del>136.0</del> 113.0	<del>136.0</del> 113.0	<del>544.0</del> 475.0
	<b>Total</b>	<del>453.0</del> 452.0	<del>453.0</del> 452.0	<del>453.0</del> 452.0	<del>453.0</del> 452.0	<del>1,812.0</del> 1,808.0
<b>Total</b>	<i>Federal</i>	<del>1,818.0</del> 3,410.0	1,818.0	1,818.0	1,818.0	<del>7,272.0</del> 8,864.0
	<i>State</i>	<del>612.0</del> 923.0	<del>612.0</del> 634.0	<del>612.0</del> 634.0	<del>612.0</del> 634.0	<del>2,448.0</del> 2,825.0
	<i>Local</i>	<del>1,207.0</del> 2,478.0	<del>1,207.0</del> 1,184.0	<del>1,207.0</del> 1,184.0	<del>1,207.0</del> 1,184.0	<del>4,828.0</del> 6,039.0
	<b>Total</b>	<del>3,637.0</del> 6,820.0	<del>3,637.0</del> 3,636.0	<del>3,637.0</del> 3,636.0	<del>3,637.0</del> 3,636.0	<del>14,548.0</del> 17,728.0

Project Costs (All \$ \* 1,000)

April 10, 2024

Mr. Keith D. Hall  
Executive Director  
Salisbury-Wicomico Metropolitan Planning Organization  
125 N. Division Street  
Room 203  
Salisbury, MD 21804

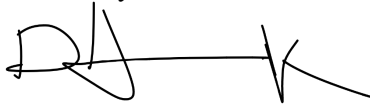
Dear Mr. Hall:

The Maryland Department of Transportation (MDOT) requests an amendment to the Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore) project that is contained in the Salisbury-Wicomico Metropolitan Planning Organization (S/WMPO) Fiscal Year (FY) 2024-2027 Transportation Improvement Program (TIP).

This amendment is needed to maintain funding for Shore Transit in Wicomico County by adding \$3.184M in total federal and state funding in FY 2024.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov) for assistance.

Sincerely,



Dan Janousek  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

**TO:** OPCP REGIONAL PLANNING MANAGER TYSON BYRNE  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** DAN JANOUSEK, REGIONAL PLANNER  
KARI SNYDER, REGIONAL PLANNER

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 9, 2024

**SUBJECT:** REQUEST FOR AN ADMENDMENT MODIFICATION TO THE FISCAL  
YEAR 2024-2027 SALISBURY/WICOMICO’S TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP)

**PURPOSE OF MEMORANDUM**

To request OPCP request S/WMPO to approve the following TIP amendment modification and, upon S/WMPO approval, notify the Federal Transit Administration (FTA) of the amendment modification to the S/WMPO FY 2024-FY2027 TIP. This modification modifies the 5307 Operating in FY 24 up by \$1,592,000 and the local matching funds by \$1,592,000 to support transit service in Wicomico County.

**SUMMARY**

The MTA requests that S/WMPO amend the FY 2024-2027 S/WMPO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
14	Small Urban Transit System – Operating Assistance	5307 OP	1,592,000
		STATE/LOCAL	1,592,000

## **ANALYSIS**

The Small Urban Transit System - Operating Assistance fund provides capital and operating assistance for ShoreTransit in Wicomico County. This action will allow ShoreTransit to finance their transit operations. This admin modification modifies the 5307 Capital in FY 24 up by \$1,592,000 and the state/local match up in FY 24 by \$1,592,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2024-2027 S/WMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2024-2027 S/WMPO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Mr. Darrell Smith, Director, Statewide Project Development, MTA



**Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2024-2027  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Project Code:** 14 **STIP #:** SW14\_OP\_1

**Project Name:** Small Urban Transit System  
(Shore Transit - Tri-County Council for the Lower Eastern Shore)

**Improvement Description:** Operating and Maintenance Assistance for Transit Services provided by Transit

**Responsible Agency:** Maryland Department Of Transportation/Maryland Transit Administration

**Funding:** Various **Ratio:** Variable

**Related Projects:** See below.

**Comments:** Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury

Funding Type	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027 TOTAL
Section 5307	Federal	3,184.0	1,592.0	1,592.0	1,592.0	7,960.0
	State	833.0	521.0	521.0	521.0	2,396.0
	Local	2,351.0	1,071.0	1,071.0	1,071.0	5,564.0
	<b>Total</b>	<b>6,368.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>15,920.0</b>
Section 5311	Federal	226.0	226.0	226.0	226.0	904.0
	State	90.0	113.0	113.0	113.0	429.0
	Local	136.0	113.0	113.0	113.0	475.0
	<b>Total</b>	<b>452.0</b>	<b>452.0</b>	<b>452.0</b>	<b>452.0</b>	<b>1,808.0</b>
<b>Total</b>	<b>Federal</b>	<b>3,410.0</b>	<b>1,818.0</b>	<b>1,818.0</b>	<b>1,818.0</b>	<b>8,864.0</b>
	<b>State</b>	<b>923.0</b>	<b>634.0</b>	<b>634.0</b>	<b>634.0</b>	<b>2,825.0</b>
	<b>Local</b>	<b>2,487.0</b>	<b>1,184.0</b>	<b>1,184.0</b>	<b>1,184.0</b>	<b>6,039.0</b>
	<b>Total</b>	<b>6,820.0</b>	<b>3,636.0</b>	<b>3,636.0</b>	<b>3,636.0</b>	<b>17,728.0</b>

Project Costs (All \$\*,1,000)

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 SW14\_OP\_1 Project Code: 14

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Operating Assistance	B	Exempt		\$ 3,636	\$ 3,636	\$ 7,272
	Administration		Area/MPO	Net Funding Change (000s)		
	MTA	SWMPO	CTP Page	Federal	State/Local	Total
Description	Operating and Maintenance Assistance for Transit Services provided by Shore Transit.			\$ 1,592	\$ 1,592	\$ 3,184
Justification	Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding						Total
	(000s)	FY 2022	FY 2023	FY 2024	FY 2025		
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current	Total	\$ -	\$ -	\$ 3,636	\$ 3,636	\$ 7,272
	(000s)	Federal	\$ -	\$ -	\$ 1,818	\$ 1,818	\$ 3,636
		State/Local	\$ -	\$ -	\$ 1,818	\$ 1,818	\$ 3,636
	Proposed	Total	\$ -	\$ -	\$ 6,820	\$ 3,636	\$ 10,456
		(000s)	Federal	\$ -	\$ -	\$ 3,410	\$ 1,818
	Change	State/Local	\$ -	\$ -	\$ 3,410	\$ 1,818	\$ 5,228
(000s)		Total	\$ -	\$ -	\$ 3,184	\$ -	\$ 3,184
	Federal	\$ -	\$ -	\$ 1,592	\$ -	\$ 1,592	
	State/Local	\$ -	\$ -	\$ 1,592	\$ -	\$ 1,592	



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating) 5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ 1,592	\$ 1,592	\$ 1,592	\$ 1,592	\$ 3,184	\$ 3,184	\$ 6,368
		\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	\$ 226	\$ 226	\$ 452	\$ 452	\$ 904
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 3,636	\$ 3,636	\$ 7,272

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating) 5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ 3,184	\$ 3,184	\$ 1,592	\$ 1,592	\$ 4,776	\$ 4,776	\$ 9,552
		\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	\$ 226	\$ 226	\$ 452	\$ 452	\$ 904
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 3,410	\$ 3,410	\$ 1,818	\$ 1,818	\$ 5,228	\$ 5,228	\$ 10,456

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating) 5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ 1,592	\$ 1,592	\$ -	\$ -	\$ 1,592	\$ 1,592	\$ 3,184
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,592	\$ 1,592	\$ -	\$ -	\$ 1,592	\$ 1,592	\$ 3,184

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 5,228	\$ 5,228	\$ 3,636	\$ 3,636	\$ 8,864	\$ 8,864
<b>Total</b>		\$ 10,456	\$ 10,456	\$ 7,272	\$ 7,272	\$ 17,728	\$ 17,728