
May 13, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for administrative modifications to three projects contained in the FY 2021-2024 Calvert-St. Mary's Metropolitan Planning Organization (C-SMMPO) Transportation Improvement Program (TIP), on behalf of the Maryland Transit Administration (MTA).

C-SMMPO staff approved the administrative modifications to its TIP on April 29, 2024, and the approval and supporting documentation are attached. The MDOT has assigned Control #22-123 for this administrative modification to the STIP.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Rural Urban Transit System - Calvert County	C-2018-11	C-2018-11	5339	\$70
Small Urban Transit System - St. Mary's County	S-2018-12	S-2018-12	5339	\$268
Rural Urban Transit System - St. Mary's County	S-2018-13	S-2018-13	5307	\$444

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT
Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 9, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT MODIFICATION TO THE FISCAL
YEAR 2024-2027 CALVERT-ST. MARY’S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request C-SMMPO to approve the following TIP amendment modification and, upon C-SMMPO approval, notify the Federal Transit Administration (FTA) of the amendment modification to the C-SMMPO FY 2021-FY2024 TIP. This modification modifies the 5307 Operating in FY 24 up by \$69,720 and the local matching funds by \$69,720 to support transit service in Calvert County.

SUMMARY

The MTA requests that C-SMMPO amend the FY 2021-2024 C-SMMPO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
C-2018-11	Rural Urban Transit System – (Calvert County Transit)	5307 OP	\$69,720
		STATE/LOCAL	\$69,720

ANALYSIS

The Small Urban Transit System - Operating Assistance fund provides capital operating assistance for transit in Calvert County. This action will allow Calvert County to finance their transit operations. This admin modification modifies the 5307 Operating in FY 24 up by \$69,720 and the state/local match up in FY 24 by \$69,720.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2021-2024 C-SMMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2021-2024 C-SMMPO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2021-2024
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING**

Project Code: _____ **STIP #:** C-2018-11

Project Name: _____ Rural Urban Transit System- (Calvert County Transit)

Improvement Description: _____ Operating Assistance for Transit Services provided by Calvert County

Responsible Agency _____ Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5311 & Section 5307 **Ratio:** Variable (50% Federal)

**Comments/
MPO App.** Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2021	FY2022	FY2023	FY2024	FY 2024 - 2027 TOTAL
Section 5311	Federal	262,279	262,279	262,279	262,279	1,049,116
	State	13,203	13,203	13,203	10,562	50,171
	Local	249,076	249,076	249,076	251,717	998,945
Section 5307	Federal	69,720	69,720	69,720	139,440	348,600
	State	3,510	3,510	3,510	5,616	16,146
	Local	66,210	66,210	66,210	133,824	332,454
Total:		663,998	663,998	663,998	803,438	2,795,432


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 C-2018-11

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Rural Urban Transit System- (Calvert County Transit)	B	Exempt		\$ 1,328	\$ 1,328	\$ 2,656
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	CSMMPO	Multiple	\$ 70	\$ 70	\$ 139
Description: Operating Assistance for Transit Services provided by Calvert County.						
Justification: Operating Assistance will enable Calvert County to continue to operate public transit service.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding				Total
		FY 2022	FY 2023	FY 2024	FY 2025	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Total	\$ 664	\$ 664	\$ 664	\$ 664	\$ 2,656
	Federal	\$ 332	\$ 332	\$ 332	\$ 332	\$ 1,328
	State/Local	\$ 332	\$ 332	\$ 332	\$ 332	\$ 1,328
	Proposed (000s)	\$ 664	\$ 664	\$ 803	\$ 664	\$ 2,795
	Federal	\$ 332	\$ 332	\$ 402	\$ 332	\$ 1,398
	State/Local	\$ 332	\$ 332	\$ 402	\$ 332	\$ 1,398
	Change (000s)	\$ -	\$ -	\$ 139	\$ -	\$ 139
	Federal	\$ -	\$ -	\$ 70	\$ -	\$ 70
	State/Local	\$ -	\$ -	\$ 70	\$ -	\$ 70

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 279	\$ 279	\$ 558
	5311 (Operating, Rural)	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 1,049	\$ 1,049	\$ 2,098
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 332	\$ 332	\$ 332	\$ 332	\$ 332	\$ 332	\$ 332	\$ 332	\$ 1,328	\$ 1,328	\$ 2,656

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ 70	\$ 70	\$ 70	\$ 70	\$ 139	\$ 139	\$ 70	\$ 70	\$ 349	\$ 349	\$ 697
	5311 (Operating, Rural)	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 1,049	\$ 1,049	\$ 2,098
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 332	\$ 332	\$ 332	\$ 332	\$ 402	\$ 402	\$ 332	\$ 332	\$ 1,398	\$ 1,398	\$ 2,795

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	\$ -	\$ -	\$ 70	\$ 70	\$ 139
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	\$ -	\$ -	\$ 70	\$ 70	\$ 139

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ 332	\$ 332	\$ 332	\$ 1,398	\$ 996	\$ 2,726	\$ 2,726
\$ -	\$ 332	\$ 332	\$ 332	\$ 1,398	\$ 996	\$ 2,726	\$ 2,726
Total	\$ 664	Total	\$ 2,795	Total	\$ 1,992	Total	\$ 5,451

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 19, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT MODIFICATION TO THE FISCAL
YEAR 2021-2024 CALVERT ST MARY’S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request Calvert St. Mary’s MPO to approve the following TIP amendment modification and, upon Calvert/St. Mary MPO approval, notify the Federal Transit Administration (FTA) of the amendment modification to the Calvert St. Mary MPO FY 2021-FY2024 TIP. This amendment modification modifies the 5339 up by \$268,644 and the local/state match by \$76,831 in FY 24 to support transit service in St. Mary’s County.

SUMMARY

The MTA requests that Calvert St. Mary’s MPO approve an amendment modification for the FY 2021-2024 Calvert St. Mary’s TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
S-2018-12	Small Urban Transit System – St. Mary’s County Transit	5339	\$268,644
		STATE/LOCAL	\$ 76,831

Mr. Tyson Byrne
Page Two

ANALYSIS

The Small Urban Transit System – St. Mary’s County Transit provides capital assistance to St. Mary’s County. This action will allow St. Mary’s County to finance their transit operations. This amendment modification modifies the 5339 up by \$268,644 and the local/state match by \$76,831 in FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT’s requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2021-2024 Calvert St. Mary’s TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2021-2024 Calvert St. Mary’s TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** S-2018-12

Project Name: Small Urban Transit System
(St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency: Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/
MPO App. Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded: Preventive Maintenance and Small Bus Replacements.

Project	Funding Source	FY2021	FY2022	FY2023	FY2024	FY 2021-2024 TOTAL
Section 5311	Federal	\$ 186,960	\$ 166,567	\$ 166,567	\$ 166,567	\$ 686,661.00
	State	\$ 23,370	\$ 20,822	\$ 20,822	\$ 20,822	\$ 85,836.00
	Local	\$ 23,370	\$ 20,822	\$ 20,822	\$ 20,822	\$ 85,836.00
Section 5307	Federal	\$ 269,040	\$ 239,695	\$ 239,695	\$ 239,695	\$ 988,125.00
	State	\$ 11,061	\$ 29,963	\$ 29,963	\$ 29,963	\$ 100,950.00
	Local	\$ 7,375	\$ 29,963	\$ 29,963	\$ 29,963	\$ 97,264.00
Section 5339	Federal	\$ -	\$ 453,768	\$ -	\$ 467,198	\$ 920,966.00
	State	\$ -	\$ 56,721	\$ -	\$ 54,346	\$ 111,067.00
	Local	\$ -	\$ 56,721	\$ -	\$ 72,445	\$ 129,166.00
Total:		521,176	1,075,042	507,832	1,101,821	3,205,871

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2021-2024 S-2018-12

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System- (St. Mary's County Transit)	B	Exempt		\$ 1,873	\$ 469	\$ 2,342
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	CSMMPO	Multiple	\$ 268	\$ 77	\$ 345
Description:	Capital Assistance for Transit Services provided by St. Mary's County.					
Justification:	Capital Assistance will enable St. Mary's County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 1,075	\$ 509	\$ 758	\$ -	\$ 2,342
		Federal	\$ 860	\$ 407	\$ 606	\$ -	\$ 1,873
		State/Local	\$ 215	\$ 102	\$ 152	\$ -	\$ 469
	Proposed (000s)	Total	\$ 1,075	\$ 509	\$ 1,103	\$ -	\$ 2,687
		Federal	\$ 860	\$ 407	\$ 874	\$ -	\$ 2,141
		State/Local	\$ 215	\$ 102	\$ 229	\$ -	\$ 546
	Change (000s)	Total	\$ -	\$ -	\$ 345	\$ -	\$ 345
		Federal	\$ -	\$ -	\$ 268	\$ -	\$ 268
		State/Local	\$ -	\$ -	\$ 77	\$ -	\$ 77

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 167	\$ 42	\$ 167	\$ 42	\$ 167	\$ 42	\$ -	\$ -	\$ 501	\$ 126	\$ 627
	5307 Capital	\$ 240	\$ 60	\$ 240	\$ 60	\$ 240	\$ 60	\$ -	\$ -	\$ 720	\$ 180	\$ 900
	5339	\$ 453	\$ 113	\$ -	\$ -	\$ 199	\$ 50	\$ -	\$ -	\$ 652	\$ 163	\$ 815
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 860	\$ 215	\$ 407	\$ 102	\$ 606	\$ 152	\$ -	\$ -	\$ 1,873	\$ 469	\$ 2,342

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 167	\$ 42	\$ 167	\$ 42	\$ 167	\$ 42	\$ -	\$ -	\$ 501	\$ 126	\$ 627
	5307 Capital	\$ 240	\$ 60	\$ 240	\$ 60	\$ 240	\$ 60	\$ -	\$ -	\$ 720	\$ 180	\$ 900
	5339	\$ 453	\$ 113	\$ -	\$ -	\$ 467	\$ 127	\$ -	\$ -	\$ 920	\$ 240	\$ 1,160
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 860	\$ 215	\$ 407	\$ 102	\$ 874	\$ 229	\$ -	\$ -	\$ 2,141	\$ 546	\$ 2,687

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5339	\$ -	\$ -	\$ -	\$ -	\$ 268	\$ 77	\$ -	\$ -	\$ 268	\$ 77	\$ 345
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 268	\$ 77	\$ -	\$ -	\$ 268	\$ 77	\$ 345

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 455	Federal	\$ 2,141	Federal		Federal	\$ 2,596
State/Local	\$ 63	State/Local	\$ 546	State/Local		State/Local	\$ 609
Total	\$ 518	Total	\$ 2,687	Total		Total	\$ 3,205

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 9, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT MODIFICATION TO THE FISCAL
YEAR 2021-2024 CALVERT ST MARY’S TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request Calvert St. Mary’s MPO to approve the following TIP amendment modification and, upon Calvert/St. Mary MPO approval, notify the Federal Transit Administration (FTA) of the amendment modification to the Calvert St. Mary MPO FY 2021-FY2024 TIP. This modification modifies the 5307 Operating in FY 24 up by \$444,169 and the local matching funds by \$444,169 to support transit service in St. Mary’s County.

SUMMARY

The MTA requests that Calvert St. Mary’s MPO amend the FY 2021-2024 Calvert St. Mary’s TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
S-2018-13	Rural Urban Transit System- (St. Mary's Transit)	5307 Operating	\$444,169
		STATE/LOCAL	\$444,169

ANALYSIS

The Rural Urban Transit System- (St. Mary's Transit) provides operating assistance to the St. Mary's County. This action will allow St. Mary's County to finance their transit operations. This admin modification modifies the 5307 Operating in FY 24 up by \$444,169 and the state/local match up in FY 24 by \$444,169.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2021-2024 Calvert St. Mary's TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2021-2024 Calvert St. Mary's TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING**

Project Code: _____ **STIP #:** S-2018-13

Project Name: Rural Urban Transit System- (St. Mary's Transit)

Improvement Description: Operating Assistance for Transit Services provided by St. Mary's County

Responsible Agency: Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5311 & Section 5307 **Ratio:** Variable (50% Federal)

**Comments/
MPO App.** Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2021	FY2022	FY2023	FY2024	TOTAL
Section 5311	Federal	308,660	308,660	308,660	308,660	1,234,640
	State	17,388	17,388	17,388	17,388	69,552
	Local	291,272	291,272	291,272	399,649	1,273,465
Section 5307	Federal	444,169	444,169	444,169	888,338	2,220,845
	State	25,021	25,021	25,021	45,038	120,101
	Local	419,148	419,148	\$ 419,148	999,257	2,256,701
Total:		1,505,658	1,505,658	1,505,658	2,658,330	7,175,304

