

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

March 20, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of \$1,000 in STIC-Y37H planning funding. The MDOT has assigned Control #22-108 for this amendment.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Dan Janousek Regional Planner

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

3/08/2024

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DIRECTOR HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER DAN JANOUSEK

OPCP REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION

ACTING CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: MARCH 8, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following action.

STIP	PROJECT	PHASE	NEW FUNDING
AZ0237	STIC Incentive Program	PP	\$1,000

STIC Incentive Program— This requested amendment reflects the addition of \$1,000 in STIC-Y37H planning funding to the FY 2022-2025 STIP and changing of project schedule. The State Transportation Innovation Council (STIC) incentive program includes the implementation and development of condition-based asset management procedure grants provided by USDOT-FHWA. Planning efforts were initiated in February 2024 and are anticipated to be completed in Spring 2025, compared to the original schedule which indicated completion in Spring 2024. This action extends funding to FY 2025 and slightly increases funding. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

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In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2023-2028 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP

 $(https://www.mdot.maryland.gov/OPCP/FY2022_STIP_Final_03_25_2022.pdf).$

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Benjamin Allen, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP STIC Incentive Program report

cc: Dr. Emad Gheibi, Assistant Chief, RIPD, SHA

Mr. Benjamin Allen, Regional Planner, RIPD, SHA

Mr. Derrick Sexton, Regional Planner, RIPD, SHA

Mr. Sean Varsolona, Regional Planner, RIPD, SHA

Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # AZ0237 MC # 22-98 02/15/2024 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria **Environmental Status** Conformity Status \$ STIC Incentive Program В n/a n/a \$ Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total SHA Rural (Non-MPO) \$ 1 \$ \$ Description STIC Incentive Program Justification The State Transportation Innovation Council incentive program includes the implementation and development of condition-based asset management procedure grants provided by USDOT-FHWA. INDIVIDUAL REQUEST FORM FY 2022 FY 2023 FY 2024 FY 2025 Funding Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ 124 \$ 124 A) Adds new individual projects to the current STIP \$ 99 \$ 99 (000s)Federal \$ 25 25 B) Increase/decrease, scope change, advance, delay, or phase change State/Local C) Removes or deletes individual listed project from the STIP Proposed \$ 91 125 Total \$ \$ 34 \$ D) Other (000s)Federal \$ 27 \$ 73 100 \$ State/Local \$ \$ 7 \$ 18 25 \$ Change Total \$ \$ \$ (90) \$ 91 MARYLAND DEPARTMENT OF TRANSPORTATION -(000s) Federal 73 \$ \$ \$ (72) \$ State/Local (18) \$ 18 PHASE DETAIL FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Current Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total STIC 99 \$ 99 \$ 25 \$ \$ 25 \$ 124 PE/FC RW \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 99 \$ 25 \$ 99 \$ 25 \$ 124 Total \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Federal Total STIC \$ 27 \$ \$ 73 \$ 18 100 25 \$ 125 PE/FC RW \$ \$ \$ \$ \$ \$ \$ \$ СО \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 27 \$ 7 \$ 73 \$ 18 100 \$ 25 \$ 125 Total Change FY 2024 FY 2025 TOTAL FY 2022 FY 2023 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total STIC \$ \$ (72) \$ (18) \$ 73 \$ 18 1 \$ \$ PE/FC \$ \$ RW \$ \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ Total -\$ \$ -\$ (72) \$ (18) \$ 73 \$ 18 1 \$ -\$ **TOTAL PROJECT COST** Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost \$ Federal \$ 100 Federal 100 ederal Federal \$ State/Local \$ State/Local \$ 25 State/Local State/Local \$ 25

\$

125 Total

\$

Total

Total

Total

125