

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

February 1, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of a new project, AZ3401 – National Electric Vehicle Implementation project. This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-100. The MDOT SHA supporting documentation is attached.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change \$(000)
National Electric Vehicle Infrastructure (NEVI)	AZ3401	STBG, NEVI, State, Private	\$4,274

Ms. Remezova and Ms. Crews Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Office of Planning and Capital Programming

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Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

1/31/2024

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DIRECTOR HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER DAN JANOUSEK OPCP REGIONAL PLANNER KARI SNYDER

OPCP REGIONAL PLANNER RASHAD PINCKNEY

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) ACTING

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE A

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JANUARY 26, 2024

REVISED JANUARY 31, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amending the FY 2022-2025 Maryland STIP to reflect the addition of a new project, AZ3401 – National Electric Vehicle Implementation project, per the following:

STIP	PROJECT	PHASE	NEW FUNDING
AZ3401	National Electric Vehicle Infrastructure (NEVI)	PE CO	\$261,000 \$5,033,000

National Electric Vehicle Infrastructure (NEVI) – This requested amendment reflects the addition of a new project and \$261,000 in funding for design and \$5,033,000 in funding for construction to the FY 2022-2025 STIP. Design includes 80 percent NEVI funding, 15 percent STBG funding (converted through toll credits), and 5 percent state funding. Construction includes 80 percent NEVI funding and 20 percent private funding through the Contractor. The SHA anticipates design beginning in Winter/early Spring 2024 and construction beginning in Fall 2024 and being completed in Fall 2030. The total project cost is estimated to be \$17.3 million for the rural regions of Maryland.

Ms. Heather Murphy Page Two

This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP

(https://www.mdot.maryland.gov/OPCP/FY2022_STIP_Final_03_25_2022.pdf).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Benjamin Allen, SHA RIPD Regional Planner, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP NEVI project report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # AZ3401 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status State/Local Total National Electric Vehicle Infrastructure (NEVI) n/a n/a Net Funding Change (000s) CTP Page Administration Total SHA Rural (Non-MPO) FY 2024-2029, SHA-SW-4 1,020 \$ \$ 4,274 \$ 5,294 Description The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds. Justification To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles. INDIVIDUAL REQUEST FORM Funding FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Total A) Adds new individual projects to the current STIP (000s)ederal \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ C) Remov \$ 5,294 C) Removes or deletes individual listed project from the STIP Total _ 247 \$ 5,047 Proposed - \$ \$ (000s) Federal \$ 235 \$ 4.039 4.274 \$ 1,008 1,020 State/Local \$ 12 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 247 \$ 5,047 5,294 (000s) Federal \$ -235 \$ 4,039 4,274 1 \$ State/Local 12 \$ 1 008 1,020 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local Federal Federal State/Local Federal State/Local Federal State/Local State/Local ederal PE/FC NEVI STBG (TC) \$ \$ State \$ \$ RW \$ \$ \$ \$ \$ \$ CO NEVI \$ \$ Private \$ Other \$ \$ Total \$ \$ - S \$ - \$ \$ - \$ -\$ Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local Federal State/Local State/Local Federa Federa State/Local ederal Total \$ \$ PE/FC NEVI 11 198 \$ 209 209 STBG (TC) 37 2 \$ 39 39 \$ \$ State \$ \$ 12 \$ \$ 13 \$ 13 \$ \$ \$ RW \$ \$ \$ \$ \$ \$ CO NEVI \$ 4,026 \$ 4,026 \$ 4.026 Private 1,007 1,007 \$ 1,007 Other \$ \$ Total 235 \$ 12 \$ 4,039 \$ 1.008 4.274 \$ 1.020 \$ 5.294 Change FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding State/Local State/Local Total Federal Federal Federal \$ \$ \$ \$ 198 11 \$ 209 PE/FCNEVI 209 STBG (TC) 37 \$ 2 \$ 39 39 \$ \$ \$ State \$ \$ \$ 12 \$ \$ \$ 13 \$ 13 \$ \$ \$ \$ CO NEVI \$ 4,026 \$ 4,026 \$ 4.026 Private \$ 1,007 1,007 \$ 1,007 Other \$ \$ \$ Total \$ - \$ 235 \$ 12 \$ 4.039 \$ 1.008 \$ 4.274 \$ 1.020 \$ 5.294 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal \$ Federal \$ 4.274 Federal 9.626 Federal 13,900 \$ State/Local 1.020 State/Local 2.355 State/Local 3.375 State/Local \$ \$ \$ \$ Total \$ 5,294 Total 11,981 Total 17,275 Total