



**MDOT** MARYLAND DEPARTMENT OF TRANSPORTATION  

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STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION  
CAPITAL PROGRAM SUMMARY  
(\$ MILLIONS)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SIX - YEAR TOTAL</u>
<b><u>Construction Program</u></b>							
Major Projects	273.4	191.5	173.0	141.3	102.6	60.8	942.5
System Preservation Minor Projects	713.8	742.1	721.1	786.3	929.9	962.6	4,855.8
Highway User Revenues	263.6	270.7	273.4	196.6	198.3	200.4	1,403.1
<b><u>Development &amp; Evaluation Program</u></b>	52.5	37.4	5.8	6.2	9.0	-	111.0
<b>TOTAL</b>	1,303.4	1,241.6	1,173.3	1,130.3	1,239.9	1,223.8	7,312.3
<b>Special Funds</b>	519.7	538.7	505.9	473.0	569.3	576.7	3,183.2
<b>Federal Funds</b>	767.8	687.9	652.4	642.3	655.6	647.1	4,053.2
<b>Other Funds</b>	15.9	15.0	15.0	15.0	15.0	-	75.9

\* For Minors breakdown, please refer to the System Preservation Minor Projects Program report.