

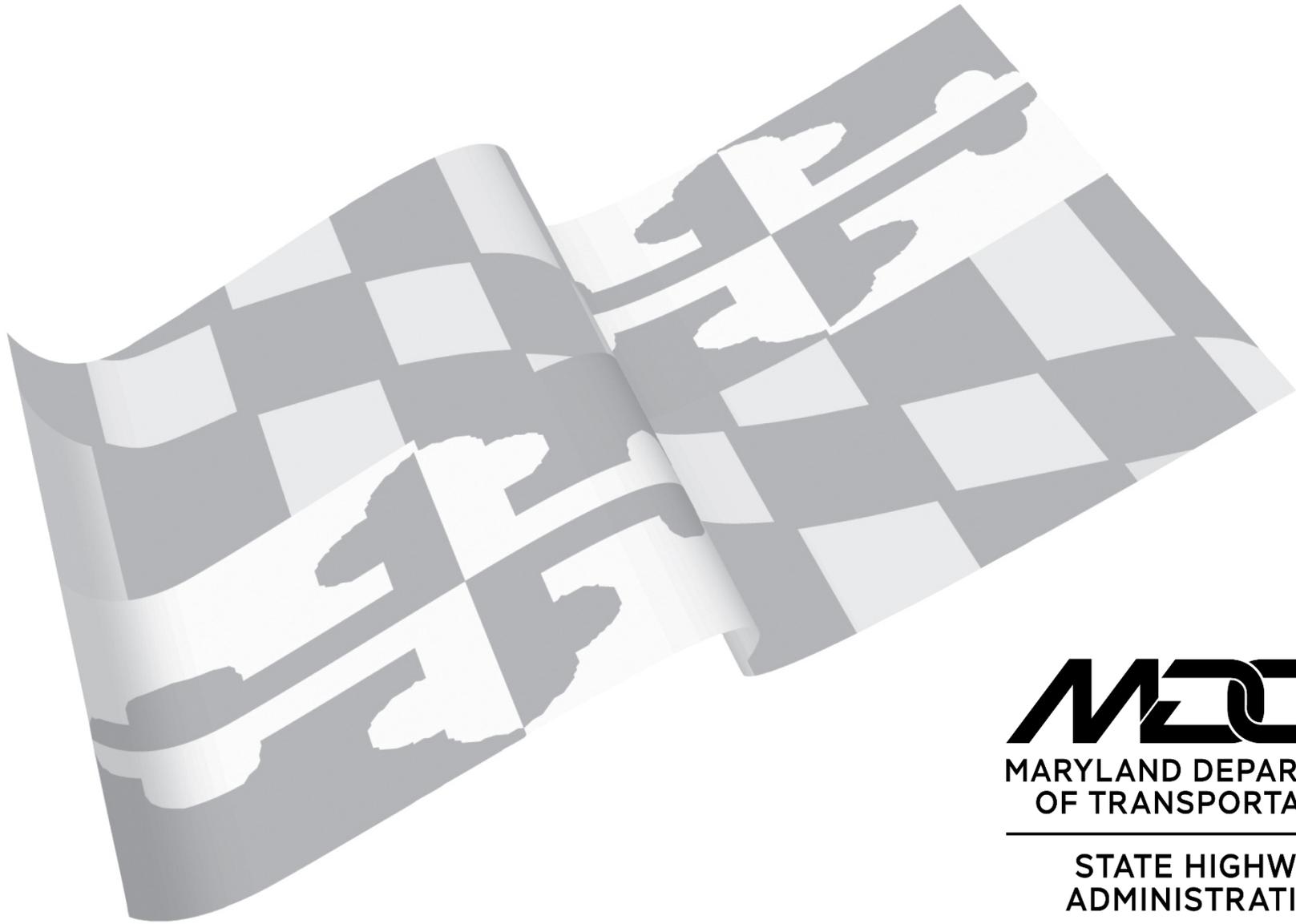
MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SIX - YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	273.4	191.5	173.0	141.3	102.6	60.8	942.5
System Preservation Minor Projects	713.8	742.1	721.1	786.3	929.9	962.6	4,855.8
Highway User Revenues	263.6	270.7	273.4	196.6	198.3	200.4	1,403.1
<u>Development & Evaluation Program</u>	52.5	37.4	5.8	6.2	9.0	-	111.0
TOTAL	1,303.4	1,241.6	1,173.3	1,130.3	1,239.9	1,223.8	7,312.3
Special Funds	519.7	538.7	505.9	473.0	569.3	576.7	3,183.2
Federal Funds	767.8	687.9	652.4	642.3	655.6	647.1	4,053.2
Other Funds	15.9	15.0	15.0	15.0	15.0	-	75.9

* For Minors breakdown, please refer to the System Preservation Minor Projects Program report.



MDOT
MARYLAND DEPARTMENT
OF TRANSPORTATION

STATE HIGHWAY
ADMINISTRATION

MDOT SHA STATEWIDE



PROJECT: Coordinated Highway Action Response Team (CHART)

DESCRIPTION: Install advanced traffic management system (ATMS) and advanced traffic information system (ATIS) technologies on Interstate highways and arterials statewide. Technologies include cameras, traffic detectors, weather sensors, dynamic message signs, highway advisory radios, web sites and telecommunication networks. CHART is comprised of five major components: 1) Traffic and Roadway Monitoring; 2) Incident Management; 3) Traveler's Information; 4) System Integration and Communication; and 5) Traffic Management.

PURPOSE & NEED SUMMARY STATEMENT: Heavy volumes of traffic, stop-and-go commuter peaks, and lack of comprehensive information regarding current, real-time conditions on available alternatives contribute to and compound the effects of unexpected incidents. With the growth in traffic outpacing any realistic hope of expanding capacity through building new highways, or expanding existing ones, it is imperative to operate the existing system more efficiently through the application of Intelligent Transportation System technologies and interagency teamwork.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: Projects in the CHART program will aid in the reduction of travel time, reduce congestion and provide critical traffic information for the traveling public, which improves movement of both passengers and freight. Messages on dynamic message boards provide information to aid in the safety and security of travelers.

STATUS: This represents a summary of the Statewide CHART program. Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The project funding allocation increase of \$23.2 million is primarily due to the addition of FY 2027 to the program.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	42,745	23,094	3,035	1,651	2,000	2,000	4,000	5,000	5,000	19,651	0
Engineering	22,444	10,444	3,000	2,000	1,000	1,000	2,000	3,000	3,000	12,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	3,017	170	141	141	106	100	500	1,000	1,000	2,847	0
Construction	64,643	18,262	9,291	5,838	2,626	2,537	8,210	13,599	13,571	46,381	0
Total	132,849	51,970	15,467	9,630	5,732	5,637	14,710	22,599	22,571	80,879	0
Federal-Aid	59,932	27,626	13,443	8,140	3,257	2,659	6,957	5,650	5,643	32,306	0
Special	72,917	24,344	2,024	1,490	2,475	2,978	7,753	16,949	16,928	48,573	0
Other										0	

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: Sidewalk Program

DESCRIPTION: This program provides matching funds for the construction of sidewalks adjacent to State highways.

PURPOSE & NEED SUMMARY STATEMENT: Program supports community revitalization efforts and efforts to encourage pedestrian usage of sidewalks along State highways.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This program supports community revitalization and other efforts to encourage pedestrian usage of sidewalks along State Highways. It also provides safer access to transit service for both bus and fixed rail systems.

STATUS: Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The project funding allocation increase of \$11.6 million is primarily due to the addition of FY 2027 to the program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,700	350	48	150	300	300	600	1,000	1,000	3,350	0
Engineering	13,315	2,736	580	1,379	1,000	1,000	2,000	2,600	2,600	10,579	0
Right-of-way	158	7	0	151	0	0	0	0	0	151	0
Utilities	386	366	366	20	0	0	0	0	0	20	0
Construction	34,290	6,984	1,884	3,064	2,404	4,676	4,938	6,118	6,106	27,306	0
Total	51,848	10,442	2,878	4,764	3,704	5,976	7,538	9,718	9,706	41,406	0
Federal-Aid	27,719	4,660	1,853	3,598	2,401	2,469	4,834	4,880	4,877	23,059	0
Special	24,129	5,782	1,025	1,166	1,303	3,507	2,704	4,838	4,829	18,347	0
Other										0	

Classification:

STATE - N/A

FEDERAL - N/A

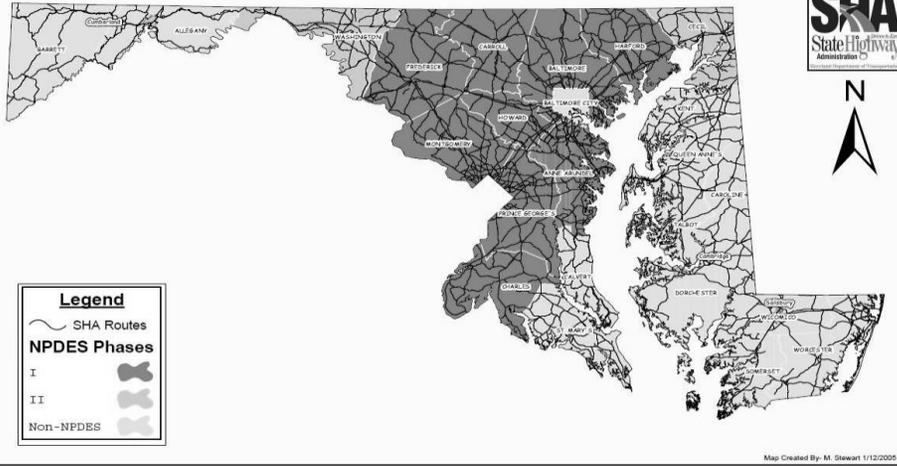
STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A

NPDES Jurisdictions



STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION:

PROJECT: Total Maximum Daily Load (TMDL)

DESCRIPTION: Plan, design, and construct storm water controls and alternative water quality improvement strategies in Maryland Phase 1 and Phase II counties in order to meet the US Environmental Protection Agency (EPA) Chesapeake Bay Total Maximum Daily Load (TMDL) requirements by 2025. These strategies support the goal of protecting and restoring the Chesapeake Bay watershed. The implementation will follow the State of Maryland's commitment in its Watershed Implementation Phase 1 Plan (WIP 1).

PURPOSE & NEED SUMMARY STATEMENT: The MDOT SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Phase 1 and Phase II Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Planning, Engineering, Right-of-Way, and Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The project funding allocation increase of \$33.2 million is primarily due to the addition of FY 2027 to the program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	16,630	9,630	309	0	500	500	1,000	2,500	2,500	7,000	0
Engineering	33,419	18,118	384	0	1,801	2,000	2,500	4,500	4,500	15,301	0
Right-of-way	4,820	1,167	165	153	500	500	500	1,000	1,000	3,653	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	272,103	173,603	35,688	5,543	8,460	11,052	17,177	28,157	28,111	98,500	0
Total	326,972	202,518	36,546	5,696	11,261	14,052	21,177	36,157	36,111	124,454	0
Federal-Aid	150,356	83,203	28,443	3,614	7,261	9,537	14,674	16,039	16,028	67,153	0
Special	176,616	119,315	8,103	2,082	4,000	4,515	6,503	20,118	20,083	57,301	0
Other										0	

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: Traffic Relief Plan (Phase 2) Smart Traffic Signals

DESCRIPTION: The system uses real-time traffic conditions and computer software that adjusts the timing of traffic signals, synchronizes the entire corridor, and effectively deploys artificial intelligence to keep traffic moving.

PURPOSE & NEED SUMMARY STATEMENT: Deploying cutting-edge Smart Traffic Signals will improve traffic operation and ease congestion.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The Smart Traffic Signals will improve traffic operations and reduce congestion.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering and Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost decrease of \$2.1 million is a result of the revised estimates to complete the Smart Traffic Signals Program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,132	1,113	268	489	357	565	365	243	0	2,019	0
Engineering	4,620	1,484	655	702	487	730	730	487	0	3,136	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	200	50	30	30	30	30	30	30	0	150	0
Construction	42,348	8,128	1,081	2,943	5,124	8,551	12,206	5,396	0	34,220	0
Total	50,300	10,775	2,034	4,164	5,998	9,876	13,331	6,156	0	39,525	0
Federal-Aid	42,951	5,396	1,116	3,957	5,700	9,383	12,666	5,849	0	37,555	0
Special	7,349	5,379	918	207	298	493	665	307	0	1,970	0
Other										0	

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: I-270, Eisenhower Memorial Highway, and I-495, Capital Beltway - Phase 1

DESCRIPTION: Phase 1 includes the addition of managed lanes from the American Legion Bridge (ALB) to I-70, including replacement of the American Legion Bridge; and includes NEPA study for Phase 1 North. Phase 1 South, ALB to I-370, will leverage \$3.5 billion in construction funding, \$145 million in developer rights fee to offset MDOT costs, and \$5 million for vision zero efforts. In addition, the project will provide \$300 million to support transit services, \$50 million for community grants, \$25 million for emerging technologies over the operating term of the agreement (45 years)/Phase 1 North, I-370 to I-70), will also leverage a multi-billion dollar private construction investment as well as provide future financial benefits to the State of Maryland.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the I-495 & I-270 Public-Private Partnership (P3) Program is to provide long-term congestion relief on I-495 and I-270 by providing new options and opportunities for travelers while also being responsible to the community and the environment.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-270, Innovative Congestion Management (Montgomery County Line 1)
- I-270, Eisenhower Memorial Highway, and I-495 Capital Beltway - Full Delivery Stream Restoration (Statewide Line 6)
- I-270, Eisenhower Memorial Highway, and I-495, Capital Beltway - P3 Program (Statewide Line 7)

STATUS: Phase 1 South is progressing with planning and preliminary design activities.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: This is a breakout of the I-270 and I-495 Capital Beltway Project.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	61,000	26,000	26,000	30,000	5,000	0	0	0	0	35,000	0
Engineering	38,000	0	0	15,000	23,000	0	0	0	0	38,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	99,000	26,000	26,000	45,000	28,000	0	0	0	0	73,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	99,000	26,000	26,000	45,000	28,000	0	0	0	0	73,000	0
Other										0	

Classification:

STATE - Principal Arterial

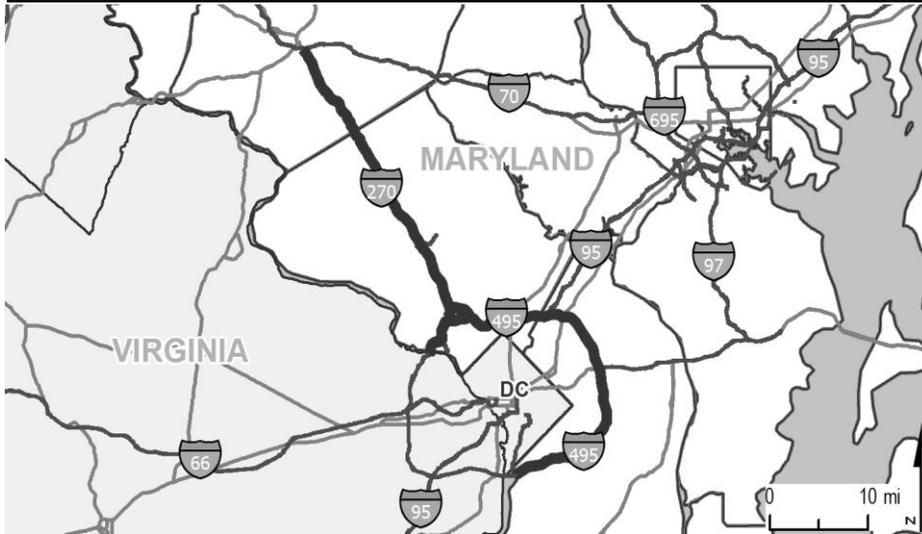
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: I-270 and I-495, Capital Beltway - Full Delivery Stream Restoration

DESCRIPTION: Full-delivery stream and wetland mitigation services in multiple watersheds.

PURPOSE & NEED SUMMARY STATEMENT: The purpose is to develop and provide compensatory stream and wetland mitigation credits to support MDOT SHA projects in the watersheds. Projects may include those developed under the I-495 & I-270 P3 Program or other MDOT SHA projects requiring compensatory mitigation in those watersheds.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

I-270, Innovative Congestion Management (Montgomery County Line 1)
 I-270, Eisenhower Memorial Highway, and I-495 Capital Beltway - Phase 1 (Statewide Line 5)
 I-270, Eisenhower Memorial Highway, and I-495, Capital Beltway - P3 Program (Statewide Line 7)

STATUS: Design underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: This is a breakout of the I-270 and I-495 Capital Beltway Project.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	12,067	5,254	5,254	4,913	1,900	0	0	0	0	6,813	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,067	5,254	5,254	4,913	1,900	0	0	0	0	6,813	0
Federal-Aid	7,579	4,729	4,729	1,140	1,710	0	0	0	0	2,850	0
Special	4,488	525	525	3,773	190	0	0	0	0	3,963	0
Other										0	

Classification:

STATE - Principal Arterial

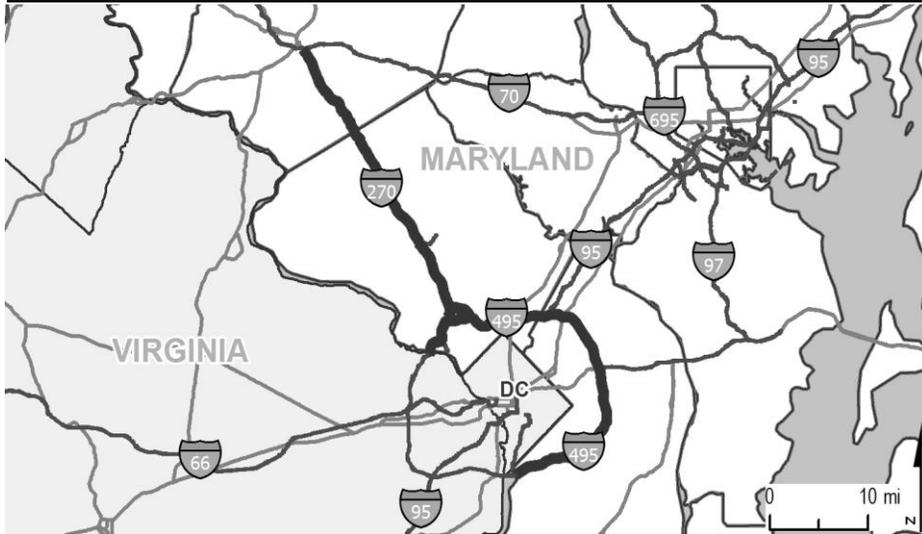
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: I-270, Eisenhower Memorial Highway, and I-495, Capital Beltway - P3 Program

DESCRIPTION: Planning and preliminary design activities in support of the Traffic Relief Plan, which is considering managed lanes along I-270 and I-495, including the Managed Lane Study.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the I-495 & I-270 Public-Private Partnership (P3) Program is to provide long-term congestion relief on I-495 and I-270 by providing new options and opportunities for travelers while also being responsible to the community and the environment.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-270, Innovative Congestion Management (Montgomery County Line 1)
- I-270, Eisenhower Memorial Highway, and I-495, Capital Beltway - Phase 1 (Statewide Line 5)
- I-270, Eisenhower Memorial Highway, and I-495 Capital Beltway - Full Delivery Stream Restoration (Statewide Line 6)

STATUS: Project Planning for Phase 1 South (American Legion Bridge to I-370) is in design.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Project cost reduced by \$13.8 million primarily due to the Full Delivery Stream Restoration being broken out into a separate project.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	128,622	128,622	26,800	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	128,622	128,622	26,800	0	0	0	0	0	0	0	0
Federal-Aid	7,900	7,900	7,900	0	0	0	0	0	0	0	0
Special	120,722	120,722	18,900	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A



PROJECT: Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) are funds that are distributed from the Transportation Trust Fund to Baltimore City, local counties and municipalities for the benefit of local road systems. The calculation of local funding is based on a formula that incorporates roadway lane miles maintained by the jurisdiction and the number of registered vehicles in that jurisdiction.

PURPOSE & NEED SUMMARY STATEMENT: Chapter 330, Laws of Maryland 2018 increases the allocation of HUR to Baltimore City, the counties and the municipalities from 9.6% to 13.5% of the funds credited to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This increased allocation is for five fiscal years (FY 2020 - FY 2024). Chapter 330 also changes the definition of HUR from funds in the GMVRA to capital grants appropriated to the local jurisdictions. These changes were effective July 1, 2019. This increases local transportation funding and is included in the 6-year CTP total funding level.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Funding ongoing.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The project funding allocation increase of \$268.2 million is primarily due to the addition of FY 2027 to the program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,887,069	483,976	246,825	263,639	270,685	273,397	196,582	198,348	200,442	1,403,093	0
Total	1,887,069	483,976	246,825	263,639	270,685	273,397	196,582	198,348	200,442	1,403,093	0
Federal-Aid										0	
Special	1,887,069	483,976	246,825	263,639	270,685	273,397	196,582	198,348	200,442	1,403,093	0
Other										0	

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) N/A

PROJECTED (2041) N/A

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
AX4144	-	STATEWIDE BRIDGE INSPECTION	\$ 4,260	Under Construction
AZ0221	-	BRIDGE INSPECTION-BRIDGE INSPECTION STATEWIDE	\$ 4,415	Under Construction
AZ0291	-	BRIDGE INSPECTION-BRIDGE INSPECTION STATEWIDE	\$ 4,353	Under Construction
AZ0292	-	STATEWIDE BRIDGE INSPECTION	\$ 4,103	Under Construction
XX163P	-	PRESERVATION OF MINOR REHAB OF FIXED BRIDGES, CULVERTS AND RETAINING WALLS	\$ 16,267	Under Construction
XX163R	-	TC-PRESERVATION OF MINOR REHAB OF MOVEABLE AND FIXED BRIDGES, CULVERTS AND WALLS	\$ 4,174	Under Construction
XX163S	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$ 16,097	Under Construction
C.H.A.R.T. Projects				
AT6204	-	MISCELLANEOUS-STATEWIDE CHART DMS DEPLOYMENT - PHASE 5	\$ 5,380	Under Construction
AT6205	-	MISCELLANEOUS-STATEWIDE CHART DMS DEPLOYMENT - PHASE 6	\$ 5,118	Under Construction
AX1225	-	SOC FLOOR RECONFIGURATION - CHART (CONSTRUCTION)	\$ 5,861	Under Construction
AZ0401	-	US 1 IN HOWARD, ANNE ARUNDEL, AND BALTIMORE COUNTIES	\$ 6,471	Under Construction
Environmental Preservation				
AZ0715	-	AT VARIOUS LOCATIONS IN DISTRICT 5	\$ 500	FY 2022
AT0442	-	LANDSCAPE-AT VARIOUS LOCATIONS IN DISTRICT 5	\$ 1,138	Under Construction
AX4472	-	LANDSCAPE-AT VARIOUS LOCATIONS IN DISTRICT 3	\$ 361	Under Construction
Noise Barriers				
XX6701	-	NOISE ABATEMENT-NOISE BARRIER PRESERVATION AND REMEDIATION AT VARIOUS LOCATIONS	\$ 3,316	Under Construction
Resurface/Rehabilitate				
XX1532	-	PATCHING-AT VARIOUS LOCATIONS IN KENT & QUEEN ANNE'S COUNTY	\$ 646	Completed
XX1533	-	PATCHING-AT VARIOUS LOCATIONS IN CAROLINE AND TALBOT COUNTY	\$ 688	Completed
XX1536	-	AT VARIOUS LOCATIONS IN KENT AND QUEEN ANNE'S COUNTY	\$ 1,066	Completed
XX1568	-	JOINT SEALING-AT VARIOUS LOCATIONS IN DISTRICT 6	\$ 1,109	Completed
XX5365	-	GUARD RAIL-AT VARIOUS LOCATIONS IN DISTRICT 5	\$ 1,786	Completed
XY1221	-	SAFETY AND RESURFACE-VARIOUS SERVICE ROADS IN MONTGOMERY AND PRINCE GEORGE'S COUNTY	\$ 2,395	Completed
XY2449	-	SURFACE TREATMENT-AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTY	\$ 1,783	Completed

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Resurface/Rehabilitate				
XY2471	-	GUARD RAIL-AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND WORCESTER COUNTIES	\$ 977	Completed
XY2502	-	PAVEMENT MARKING-AT VARIOUS LOCATIONS IN DISTRICT 2	\$ 1,948	Completed
XY2505	-	PAVEMENT MARKING-VARIOUS LOCATIONS IN DISTRICT 5- THERMO THINLINE STRIPING	\$ 2,358	Completed
XY252A	-	RESURFACE-AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 2,282	Completed
XY258A	-	SURFACE TREATMENT-AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 3,407	Completed
XY2595	-	SIDEWALKS-AT VARIOUS LOCATIONS IN DISTRICT 5	\$ 1,904	Completed
XY3412	-	JOINT SEALING- AT VARIOUS LOCATIONS IN CAROLINE,KENT,QUEEN ANNE'S AND TALBOT COUNTY	\$ 114	Completed
XY3472	-	GUARD RAIL- AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 1,458	Completed
XX112A	-	VARIOUS INTERSTATES IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 5,399	FY 2022
XX1535	-	AT VARIOUS LOCATIONS IN CAROLINE AND TALBOT COUNTY	\$ 1,830	FY 2022
XX1771	-	HIGH FRICTION SURFACE TREATMENT OF ROADWAYS AT VARIOUS LOCATIONS - STATEWIDE	\$ 6,000	FY 2022
XX1781	-	SURFACE ABRASION & DIAMOND GRINDING OF ROADWAYS AT VARIOUS LOCATIONS - STATEWIDE	\$ 9,000	FY 2022
XX1795	-	MICRO-SURFACING AT VARIOUS LOCATIONS IN AA, CA, CH, AND SM COUNTIES	\$ 2,551	FY 2022
XX2323	-	VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 600	FY 2022
XX2522	-	THERMOPLASTIC THINLINE STRIPING AT VAR LOCATIONS IN CE, KE, QA, CO, AND TA COS	\$ 1,930	FY 2022
XX3864	-	AREAWIDE PATCHING AND RESURFACING ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$ 12,584	FY 2022
XY233M	-	AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 3,000	FY 2022
XY237G	-	AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 3,500	FY 2022
XY243B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN AA, CA, CH, AND SM COUNTIES	\$ 1,201	FY 2022
XY245D	-	AREAWIDE TRAFFIC BARRIER UPGRADES AT VARIOUS LOC IN BALTIMORE	\$ 3,691	FY 2022
XY245K	-	VARIOUS LOCATIONS IN ALLEGANY, GARRETT AND WASHINGTON COUNTIES	\$ 2,891	FY 2022
XY247B	-	VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND WORCESTER COUNTIES	\$ 944	FY 2022

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Resurface/Rehabilitate				
XY7011	-	VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$ 5,785	FY 2022
XY7111	-	VARIOUS LOCATIONS IN GARRETT COUNTY	\$ 3,561	FY 2022
XY7122	-	FNE MILL, PATCH ABD RESURFACE PAVEMENTS VAR LOC. WEST OF US-1; HARFORD COUNTY	\$ 8,968	FY 2022
XY8081	-	FINE MILL, PATCH, RESURFACE - VARIOUS LOCATIONS IN CHARLES COUNTY.	\$ 7,286	FY 2022
XY8181	-	FINE MILL, PATCH, RESURFACE - VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$ 6,141	FY 2022
XX1713	-	ASPHALT PATCHING/BRIDGE APPROCHES IN CALVERT, CHARLES, AND ST. MARY'S COUNTY	\$ 1,182	Under Construction
XX2261	-	SURFACE TREATMENT-AT VARIOUS LOCATIONS IN CALVERT, CHARLES AND SAINT MARY'S COUNTY	\$ 2,388	Under Construction
XX2262	-	AREAWIDE CHIP SEAL AND FOG SEAL IN CALVERT, CHARLES AND ST. MARY'S COUNTIES	\$ 705	Under Construction
XX2331	-	VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 1,094	Under Construction
XX3347	-	AT VARIOUS LOCATIONS IN DISTRICT 7	\$ 2,245	Under Construction
XX3861	-	AREAWIDE PATCHING AND RESURFACING IN BALTIMORE AND HARFORD COUNTIES	\$ 11,724	Under Construction
XX412J	-	ASPHALT PATCHING/BRIDGE APPROCHES AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$ 927	Under Construction
XY229B	-	AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 4,962	Under Construction
XY2339	-	SIDEWALKS-AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 1,083	Under Construction
XY233C	-	AT VARIOUS LOCATIONS IN CAROLINE, CECEIL, KENT AND QUEEN ANNES'S COUNTY	\$ 1,131	Under Construction
XY233E	-	AREAWIDE SIDEWALK UPGRADES IN DISTRICT 7	\$ 2,973	Under Construction
XY2373	-	GUARD RAIL-AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 1,870	Under Construction
XY237B	-	W-BEAM UPGRADES AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 1,928	Under Construction
XY2418	-	AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 560	Under Construction
XY241G	-	AT VARIOUS LOCATIONS IN ANNE ARUNDEL,CALVERT,CHARLES AND ST. MARY'S COUNTY	\$ 1,054	Under Construction
XY2428	-	VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 1,467	Under Construction
XY242C	-	SIDEWALK, CONCRETE AND ADA COMPLIANCE IN ANNE ARUNDEL, CALVERT, AND CHARLES COUNTIES	\$ 1,014	Under Construction
XY244D	-	AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTY	\$ 557	Under Construction

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Resurface/Rehabilitate				
XY244E	-	CHIP SEAL IN CAROLINE, CECIL, KENT, QUEEN ANNE'S AND TALBOT COUNTY	\$ 1,043	Under Construction
XY245B	-	GUARD RAIL-AT VARIOUS LOCATIONS IN DISTRICT 6	\$ 3,764	Under Construction
XY2463	-	SIDEWALKS-AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 1,737	Under Construction
XY246A	-	AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 3,829	Under Construction
XY2479	-	TRAFFIC BARRIER UPGRADES AT VAR LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S	\$ 1,253	Under Construction
XY2507	-	PAVEMENT MARKING-AT VARIOUS LOCATIONS IN DISTRICT 7	\$ 3,984	Under Construction
XY2508	-	PAVEMENT MARKINGS CORRIDOR LINE STRIPING, ALLEGANY AND GARRETT COUNTIES	\$ 3,717	Under Construction
XY250A	-	THERMOPLASTIC THINLINE STRIPING IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 1,873	Under Construction
XY250B	-	THERMOPLASTIC THINLINE STRIPING IN BALTIMORE AND HARFORD COUNTIES	\$ 2,268	Under Construction
XY250C	-	AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES	\$ 1,467	Under Construction
XY251E	-	ROADWAY LINE STRIPING IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 2,609	Under Construction
XY252H	-	UTBWC AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S	\$ 2,530	Under Construction
XY2543	-	LINE STRIPING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 1,584	Under Construction
XY2545	-	WATERBORNE PAINT STRIPING AT VARIOUS LOCATIONS; AA, CA, CH, AND SM COUNTIES	\$ 709	Under Construction
XY258H	-	MICRO-SURFACING AND FOG SEAL VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S	\$ 2,266	Under Construction
XY6191	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$ 7,380	Under Construction
Safety/Spot Improvement				
XX1671	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN PRINCE GEORGE'S AND MONTGOMERY COUNTIES	\$ 3,144	Completed
XX1673	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN DISTRICT 7	\$ 3,971	Completed
XX1675	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN DISTRICT 5	\$ 5,019	Completed
XX2301	-	RPM-AT VARIOUS LOCATIONS IN DISTRICT 1	\$ 328	Completed
AW4652	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN DISTRICT 2	\$ 3,197	Under Construction
AX7662	-	DRAINAGE IMPROVEMENT-SWM AT VARIOUS LOCATIONS IN DISTRICT 7 - GROUP 1	\$ 4,256	Under Construction

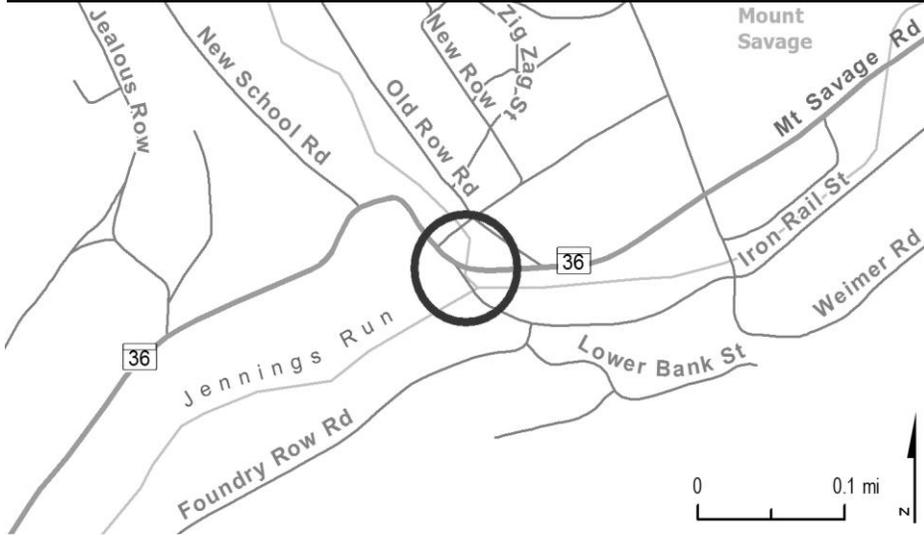
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Safety/Spot Improvement				
XX1334	-	AREAWIDE SAFETY AND OPERATIONS IMPROVEMENTS FOR LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 7,291	Under Construction
XX1338	-	AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND WORCESTER COUNTY	\$ 224	Under Construction
XX1674	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN DISTRICT 1	\$ 3,394	Under Construction
XX228C	-	RPM'S AT VARIOUS LOCATIONS IN AA, CAL, CH,	\$ 1,254	Under Construction
XX228D	-	AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT AND WASHINGTON COUNTY	\$ 881	Under Construction
XX228E	-	INSTALL RAISED PAVEMENT MARKERS AT VAR LOCATIONS IN CAR, FRED AND HOW COUNTIES	\$ 1,329	Under Construction
XX3674	-	ADA SIDEWALK UPGRADES DISTRICT 4	\$ 3,304	Under Construction
XY2534	-	GUARD RAIL-AREAWIDE TRAFFIC BARRIER UPGRADES IN DISTRICT 4	\$ 2,512	Under Construction
Traffic Management				
XX1411	-	SIGNALIZATION-AT VARIOUS LOCATIONS IN DISTRICT 1 AND 2	\$ 5,101	Completed
XX1523	-	SIGNALIZATION-AT VARIOUS LOCATIONS IN DISTRICT 3	\$ 5,934	Completed
XX1691	-	SIGNALIZATION-AT VARIOUS LOCATIONS IN DISTRICTS 6 AND 7	\$ 5,440	Completed
XX1701	-	LIGHTING-AT VARIOUS LOCATIONS IN DISTRICT 3	\$ 3,588	Completed
XY1521	-	SIGNING-AT VARIOUS LOCATIONS IN DISTRICTS 6 AND 7	\$ 4,652	Completed
XY176A	-	SIGNING-AT VARIOUS LOCATIONS IN DISTRICT 1 AND 2	\$ 3,584	Completed
XX1811	-	MOD/INSTALL/RECON OF SIGNING-STATEWIDE	\$ 3,432	FY 2022
XX1741	-	LIGHTING-AT VARIOUS LOCATIONS IN DISTRICT 4	\$ 2,447	Under Construction
XX6602	-	MOD/INSTALL/RECON OF LIGHTING - DO, SO, WI, WO, CO, CE, KE, QA, TA , BA, HA CO'S	\$ 1,778	Under Construction
XY1771	-	SIGNING-AT VARIOUS LOCATIONS IN DISTRICTS 3, 4 AND 5	\$ 6,252	Under Construction
Transportation Alternatives Program				
AX8231	-	MISCELLANEOUS-SYNTHESIS OF MARYLAND ARCHEOLOGICAL DATA	\$ 135	Completed



ALLEGANY COUNTY



PROJECT: MD 36, Mount Savage Road

DESCRIPTION: Replaced bridge 01008 over Jennings Run. Pedestrian accommodations were provided.

PURPOSE & NEED SUMMARY STATEMENT: The previous structure, built in 1929, was rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The previous structure was rated poor.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021			2022	2023	...2024...	...2025...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,168	2,168	0	0	0	0	0	0	0	0	0
Right-of-way	449	449	6	0	0	0	0	0	0	0	0
Utilities	1	1	0	0	0	0	0	0	0	0	0
Construction	6,994	6,994	626	0	0	0	0	0	0	0	0
Total	9,612	9,612	632	0	0	0	0	0	0	0	0
Federal-Aid	6,936	6,936	798	0	0	0	0	0	0	0	0
Special	2,676	2,676	(166)	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

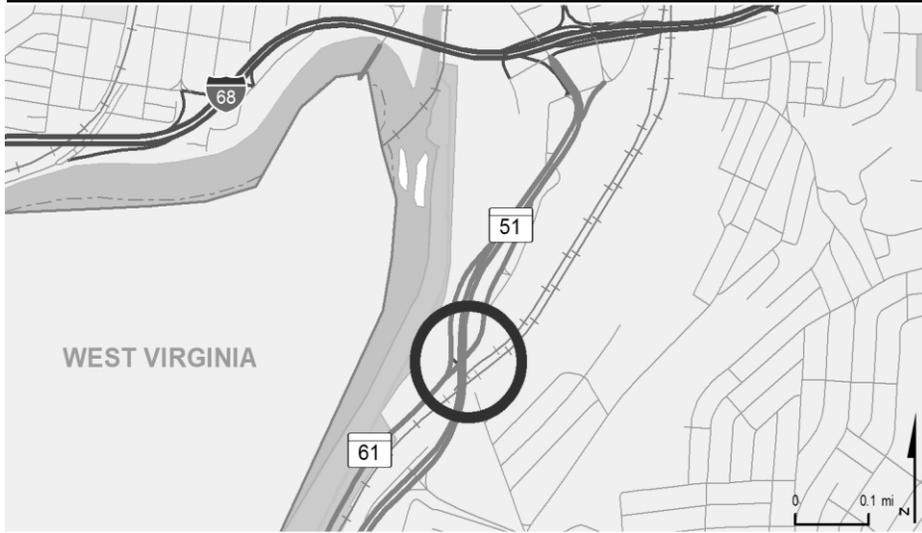
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 2,600

PROJECTED (2041) 2,900



PROJECT: MD 51, Industrial Boulevard

DESCRIPTION: Rehabilitation of bridge 01092 over CSX and Canal Parkway.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge deck is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing bridge deck is rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$1.2 million is due to increased utility relocation costs.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	490	490	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	911	34	32	376	376	125	0	0	0	877	0
Construction	12,592	7,779	4,093	4,813	0	0	0	0	0	4,813	0
Total	13,993	8,303	4,125	5,189	376	125	0	0	0	5,690	0
Federal-Aid	12,490	7,246	4,205	4,847	298	99	0	0	0	5,244	0
Special	1,503	1,057	(80)	342	78	26	0	0	0	446	0
Other										0	

Classification:

STATE - Minor Arterial

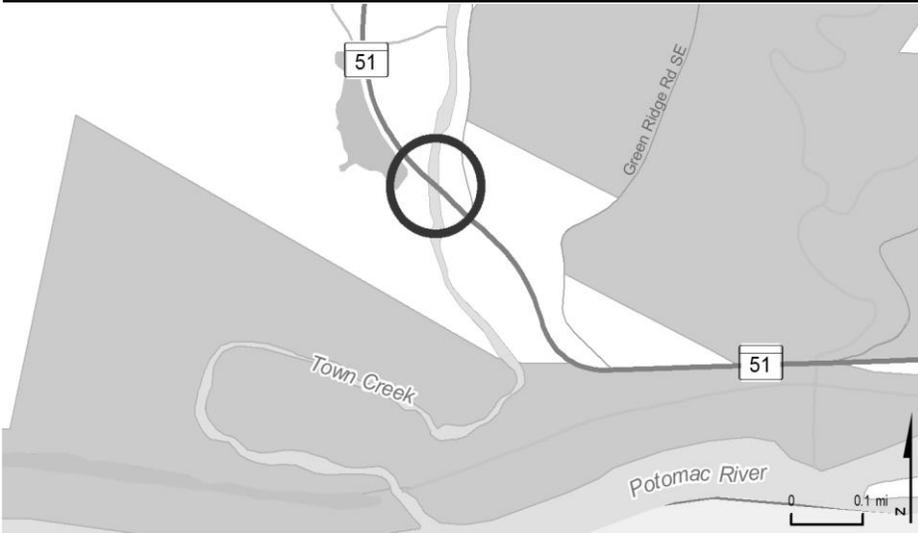
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 21,250

PROJECTED (2041) 23,575



PROJECT: MD 51, Old Town Road

DESCRIPTION: Replace bridge 01047 over Town Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1932, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,353	587	225	963	803	0	0	0	0	1,766	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,999	0	0	0	1,209	5,614	3,176	0	0	9,999	0
Total	12,352	587	225	963	2,012	5,614	3,176	0	0	11,765	0
Federal-Aid	11,559	301	196	959	1,948	5,334	3,017	0	0	11,258	0
Special	793	286	29	4	64	280	159	0	0	507	0
Other										0	

Classification:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 21,350

PROJECTED (2041) 23,600



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland/West Virginia joint study, between two Appalachian Development Highway System corridors, I-68 and US 48.

PURPOSE & NEED SUMMARY STATEMENT: US 220 and MD 53 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

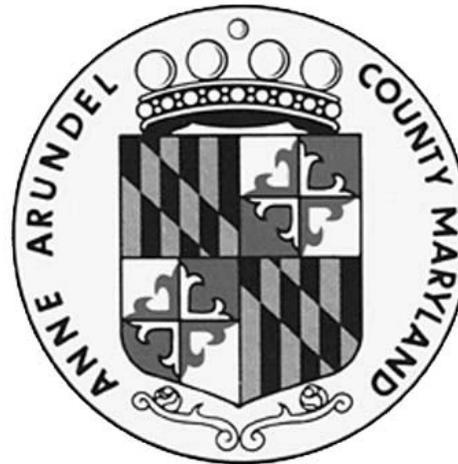
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	4,110	4,110	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,110	4,110	0	0	0	0	0	0	0	0	0
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	0
Special	1,974	1,974	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) (US 220) 14,655 - 16,670;
(MD 53) 8,450 - 16,245
PROJECTED (2041) (US 220) 15,870 - 18,025;
(MD 53) 9,095 - 18,860

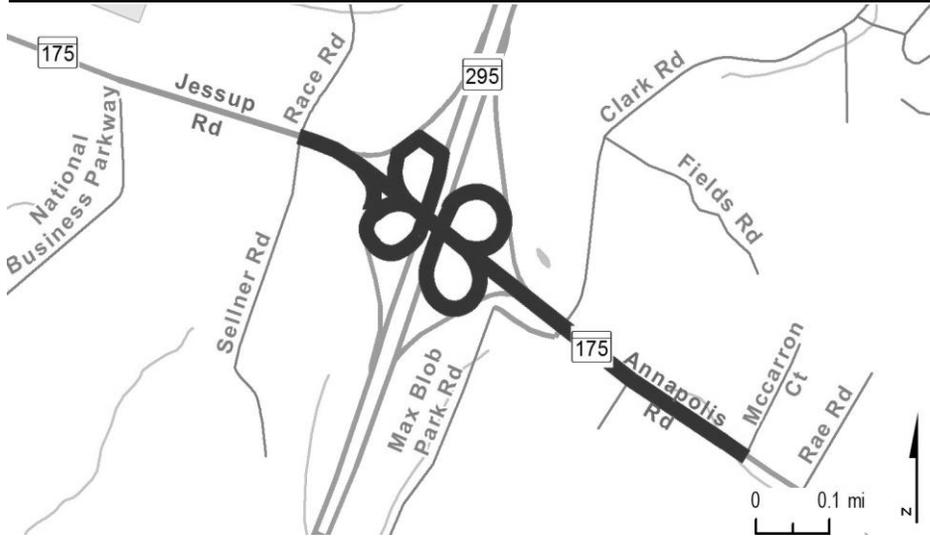
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Allegany County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
AL2511	MD36	NEW GEORGES CREEK ROAD-BRIDGE DECK REPLACEMENT-BRIDGE 0107800 OVER NORTH BRANCH	\$ 4,184	FY 2023
AL2631	MD51	INDUSTRIAL BOULEVARD-DECK REPLACEMENT FOR BRIDGE NO. 0104800 ON MD51 OVER C&O CANAL	\$ 4,001	Under Construction
AL3451	MD831	BRIDGE REMOVAL-MD 831C OVER JENNINGS RUN	\$ 2,534	Under Construction
Resurface/Rehabilitate				
AL2191	IS68	NATIONAL FREEWAY-SAFETY AND RESURFACE-FROM ROCKY GAP ROAD TO STREET ROAD	\$ 5,872	FY 2022
XY6011	-	VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$ 3,957	Under Construction
Safety/Spot Improvement				
AL2341	MD135	PRATT STREET-SLOPE PROTECTION-GARRETT COUNTY LINE TO US 220 - VARIOUS LOCATIONS	\$ 3,619	Under Construction
Transportation Alternatives Program				
ALNEW1	-	BALTIMORE STREET ACCESS	\$ 5,200	FY 2022
ALNEW2	-	SRTS - BEL AIR ELEMENTARY SCHOOL PEDESTRIAN BRIDGE	\$ 320	FY 2023



ANNE ARUNDEL COUNTY



PROJECT: MD 175, Annapolis Road

DESCRIPTION: Widen MD 175 from Sellner Road/Race Road to McCarron Court from two lanes to six lanes and reconfigure ramps at the MD 295 interchange to create signalized left turns at MD 175. Bicycle and pedestrian accommodations will be provided.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations along MD 175 and ease growing congestion related to BRAC expansion at Fort Meade.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project will address safety concerns at the MD 295 interchange and improve mobility for BRAC expansion at Fort Meade.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 175, MD 295 to MD 170 (Line 4)

STATUS: Utility relocations underway and construction to begin in Spring 2022.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,818	5,302	958	516	0	0	0	0	0	516	0
Right-of-way	17,446	16,186	200	510	582	168	0	0	0	1,260	0
Utilities	1,409	1,263	54	146	0	0	0	0	0	146	0
Construction	53,988	3,930	82	3,536	9,220	12,676	13,064	11,562	0	50,058	0
Total	78,661	26,681	1,294	4,708	9,802	12,844	13,064	11,562	0	51,980	0
Federal-Aid	52,414	4,369	194	3,850	8,759	12,042	12,410	10,984	0	48,045	0
Special	23,828	19,893	1,024	858	1,043	802	654	578	0	3,935	0
Other	2,419	2,419	76	0	0	0	0	0	0	0	0

Classification:

STATE - Urban Minor Arterial

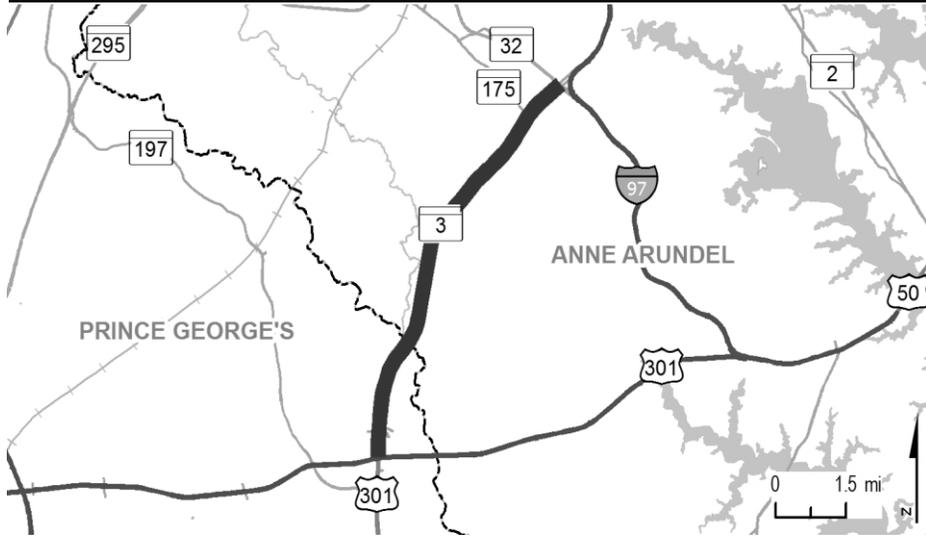
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 33,300 - 40,200

PROJECTED (2041) 52,100 - 66,000



PROJECT: MD 3, Robert Crain Highway

DESCRIPTION: Project to upgrade MD 3 from US 50 to MD 32 to address safety, operations, and mobility concerns (8.9 miles). Bicycle and pedestrian access will be provided where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations and improve mobility in this heavily traveled corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 301, South Corridor Transportation Study (Prince George's County - Line 21)
 US 301, North of Mount Oak Road to US 50 (Prince George's County - Line 22)
 MD 450, Stonybrook Drive to west of MD 3 (Prince George's County - Line 29)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,872	3,872	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	4,673	4,673	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,545	8,545	0	0	0	0	0	0	0	0	0
Federal-Aid	3,098	3,098	0	0	0	0	0	0	0	0	0
Special	5,448	5,448	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 70,100 - 89,200
PROJECTED (2041) 86,100 - 133,500



PROJECT: MD 295, Baltimore Washington Parkway

DESCRIPTION: Study to widen MD 295 from 4 to 6 lanes from MD 100 to I-195 including an interchange at Hanover Road and improvements to Hanover Road from the CSX railroad tracks in Howard County to MD 170 (3.27 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will help improve mobility and access to one of the State's economic engines, the Baltimore/Washington International Thurgood Marshall Airport and surrounding areas.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,554	2,554	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,554	2,554	0	0	0	0	0	0	0	0	0
Federal-Aid	(0)	(0)	0	0	0	0	0	0	0	0	0
Special	2,554	2,554	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

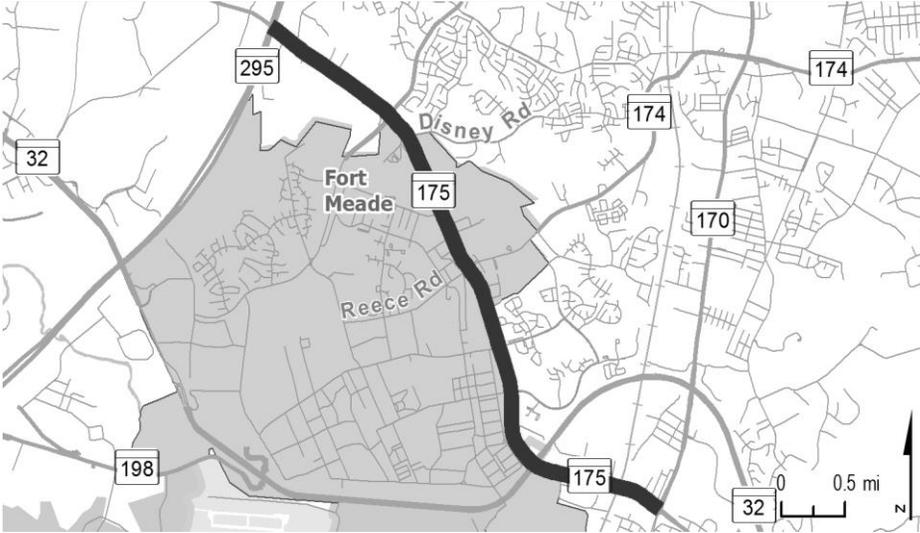
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 105,600

PROJECTED (2041) 145,100



PROJECT: MD 175, Annapolis Road

DESCRIPTION: This study will identify traffic flow improvements on MD 175 from MD 295 to MD 170 including the MD 175/MD 295 interchange (5.2 miles). Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: This project will address current and future mobility needs along MD 175 and will improve access to Fort Meade.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 175, Sellner Road/Race Road to McCarron Court (Line 1)
 MD 198, MD 295 to MD 32 (Line 5)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,653	2,653	10	0	0	0	0	0	0	0	0
Engineering	5,514	5,514	39	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,167	8,167	49	0	0	0	0	0	0	0	0
Federal-Aid	6,201	6,201	47	0	0	0	0	0	0	0	0
Special	1,966	1,966	2	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Urban Minor Arterial

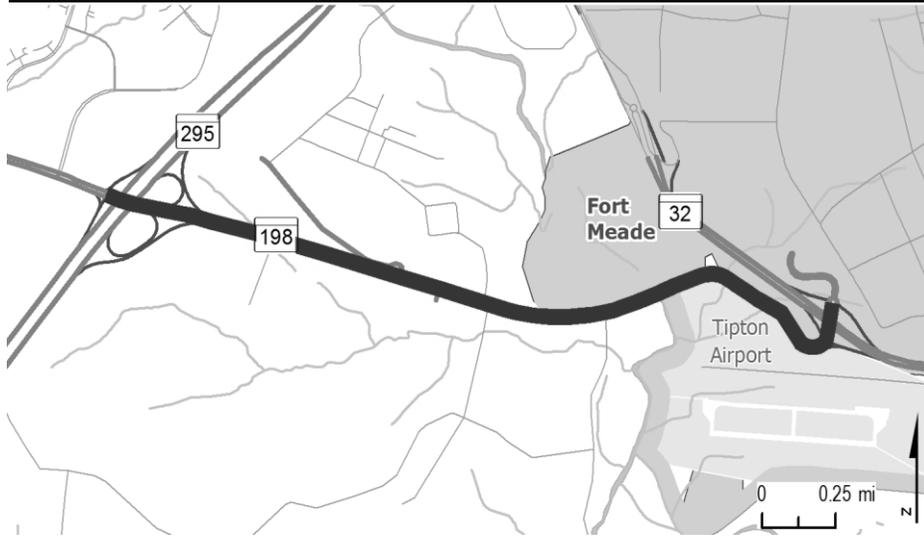
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 26,700 - 40,700

PROJECTED (2041) 53,000 - 62,600



PROJECT: MD 198, Laurel Fort Meade Road

DESCRIPTION: Project to address mobility needs on MD 198 from MD 295 to MD 32 (2.7 miles). Bicycle and pedestrian access will be provided where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: MD 198 is a key link to Fort Meade from points south and west. The area in and around Fort Meade will experience substantial growth as a result of BRAC expansion.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 175, Sellner Road/Race Road to McCarron Court (Line 1)
 MD 175, MD 295 to MD 170 (Line 4)

STATUS: County previously contributed \$3.5 million for the planning phase. Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,845	3,845	0	0	0	0	0	0	0	0	0
Engineering	1,439	1,439	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,284	5,284	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,784	1,784	0	0	0	0	0	0	0	0	0
Other	3,500	3,500	0	0	0	0	0	0	0	0	0

Classification:

STATE - Other Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 28,500

PROJECTED (2041) 48,300

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Environmental Preservation				
AA1751	-	LANDSCAPE-PH 2 - IRVM, PLANTING - US 50 - AA/PG CO LINE TO I-97 AND I-97-US 50 TO MD 3	\$ 1,197	Under Construction
Resurface/Rehabilitate				
AA8881	IS97	IS97- I-97 SB FROM MD 3C TO MD 3 BUSINESS AND NB FROM MD 3 BUSINESS TO MD 174	\$ 1,673	Completed
XX1715	-	PATCHING-AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$ 1,400	FY 2022
AA0881	MD169	W MAPLE ROAD- SAFETY AND RESURFACE-HAMMONDS FERRY ROAD TO MD 648E	\$ 2,496	Under Construction
XY7021	-	MILL AND RESURFACE- AT VARIOUS LOCATIONS IN NORTHERN ANNE ARUNDEL COUNTY	\$ 12,227	Under Construction
XY7022	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$ 14,135	Under Construction
Safety/Spot Improvement				
AA8221	US50	JOHN HANSON HIGHWAY-DRAINAGE IMPROVEMENT-IHB - MD 665 TO SEVERN RIVER	\$ 5,250	Completed
AA8851	MD450	DEFENSE HIGHWAY-DRAINAGE IMPROVEMENT-MD 424 TO CROWNSVILLE ROAD	\$ 447	Design Underway
AA1561	MD915	LONG HILL ROAD-2 LANE CONSTRUCT-AT MD 177	\$ 2,585	Under Construction
XX1721	-	DRAINAGE IMPROVEMENT-ANNE ARUNDEL COUNTY STORMWATER MANAGEMENT REMEDIATION	\$ 3,296	Under Construction
Sidewalks				
AA1801	MD424	DAVIDSONVILLE ROAD-SIDEWALKS-DUKE OF KENT DRIVE TO MD 450 (DEFENSE HIGHWAY) - PHASE 2	\$ 7,218	Under Construction
TMDL Compliance				
AA8671	-	DRAINAGE IMPROVEMENT-SANDY POINT STATE PARK - MDOT SHA/DNR RESTORATION CREDIT PARTNERSHIP	\$ 200	Completed
AX766B	-	DRAINAGE IMPROVEMENT-AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY - GROUP 1A	\$ 3,372	Completed
Traffic Management				
AA0631	IS195	IS195 - AT MD 295 AND MD 170	\$ 4,354	Under Construction

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Transportation Alternatives Program				
AA4131	-	CHANNELIZATION-COWHIDE BRANCH STREAM RESTORATION	\$ 1,800	Completed
AA7512	-	BICYCLE-PEDESTRIAN ROUTE-BROADNECK PENINSULA TRAIL - PHASE 2	\$ 2,407	Completed
AA0611	-	BICYCLE SAFETY TRAINING PROJECT	\$ 145	FY 2023
AANEW1	-	BROADNECK PENINSULA TRAIL, PHASE III	\$ 2,600	FY 2023
AANEW2	-	WB&A TRAIL BRIDGE AT PATUXENT	\$ 4,700	FY 2023
AANEW3	-	SOUTH SHORE TRAIL, PHASE II	\$ 2,200	FY 2023



BALTIMORE COUNTY



PROJECT: I-83, Harrisburg Expressway

DESCRIPTION: Replacement of dual bridges 0306201 and 0306202 on I-83 over Padonia Road.

PURPOSE & NEED SUMMARY STATEMENT: The bridges carrying northbound and southbound I-83 over Padonia Road were constructed in 1950 and are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:												
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER												
PHASE	TOTAL					PROJECTED CASH REQUIREMENTS					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	...2024...	...2025...	...2026...	...2027...			
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,903	1,903	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Utilities	1,711	1,015	131	696	0	0	0	0	0	696	0	0
Construction	22,238	17,701	5,089	4,537	0	0	0	0	0	4,537	0	0
Total	25,852	20,619	5,220	5,233	0	0	0	0	0	5,233	0	0
Federal-Aid	22,003	17,119	5,125	4,884	0	0	0	0	0	4,884	0	0
Special	3,849	3,500	95	349	0	0	0	0	0	349	0	0
Other										0		

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 123,500

PROJECTED (2041) 148,000



PROJECT: I-95 and I-695, Baltimore Beltway

DESCRIPTION: Latex Modified Concrete Bridge Deck Overlays on I-95 at the I-695 interchange (10 bridges).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the project is to address concrete bridge decks before they reach a deteriorated state and upgrade existing bridge parapets to meet current safety criteria. Proactively addressing bridge deck condition will avoid the need for major rehabilitation or replacement of these bridges which are located on a heavily traveled section of the Interstate Highway system.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: Proactively addressing bridge deck condition will avoid the need for major rehabilitation or replacement of these bridges which are located on a heavily traveled section of the Interstate Highway system.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added to the construction program.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	294	282	29	12	0	0	0	0	0	12	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	25,000	0	0	0	20,000	5,000	0	0	0	25,000	0
Total	25,294	282	29	12	20,000	5,000	0	0	0	25,012	0
Federal-Aid										0	
Special	25,294	282	29	12	20,000	5,000	0	0	0	25,012	0
Other										0	

Classification:

STATE - Principal Arterial

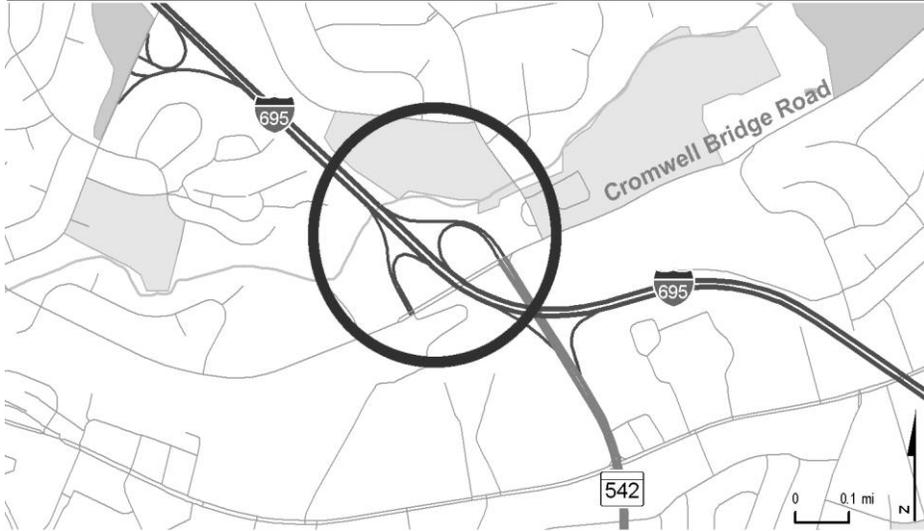
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) I-95: 179,800 I-695: 101,900

PROJECTED (2041) I-95: 207,300 I-695: 106,700



PROJECT: I-695, Cromwell Bridge Road

DESCRIPTION: Drainage improvements and stream restoration on I-695 at Cromwell Bridge Road.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide stream channel restoration, repair drainage outfalls, and construct stormwater management facilities. These improvements will also serve as mitigation for the I-695 Southwest Outer Loop widening project (Line 5).

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-695, US 40 to MD 144 (Line 5)
- I-695, I-70 to MD 43 (Line 6)

EXPLANATION: This project will improve storm water drainage and stabilize environmental facilities and features into the future.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,943	1,943	0	0	0	0	0	0	0	0	0
Right-of-way	660	601	119	60	0	0	0	0	0	60	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,656	9,656	1,513	0	0	0	0	0	0	0	0
Total	12,259	12,200	1,632	60	0	0	0	0	0	60	0
Federal-Aid	7,479	7,479	1,082	0	0	0	0	0	0	0	0
Special	4,780	4,721	551	60	0	0	0	0	0	60	0
Other										0	

Classification:

STATE - Principal Arterial

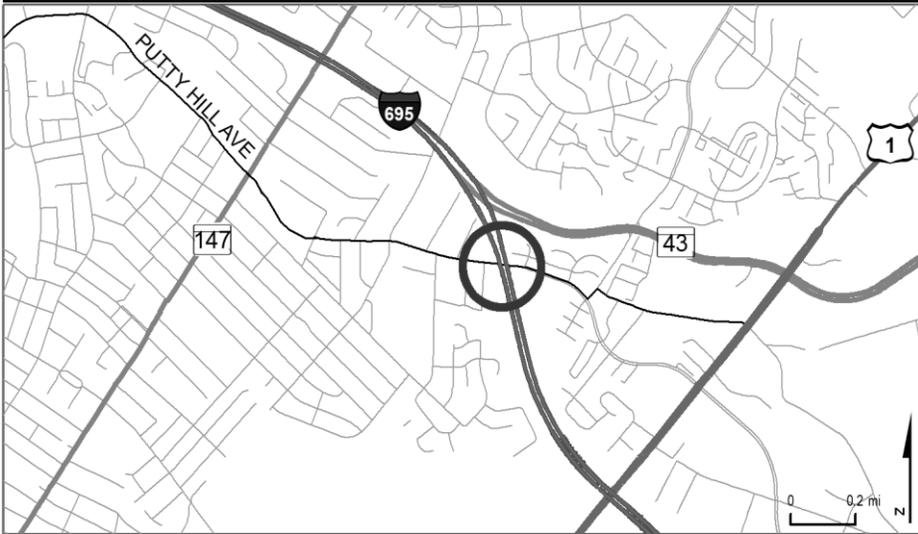
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 156,000

PROJECTED (2041) 167,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace bridge 03174 on Putty Hill Avenue over I-695.

PURPOSE & NEED SUMMARY STATEMENT: This bridge, constructed in 1961, is nearing the end of its structural life.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, I-70 to MD 43 (Line 6)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$1.3 million is due to additional utility relocation costs.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,352	2,193	337	159	0	0	0	0	0	159	0
Right-of-way	1,202	895	17	194	113	0	0	0	0	307	0
Utilities	3,539	256	256	3,030	253	0	0	0	0	3,283	0
Construction	10,000	0	0	1,321	4,232	4,447	0	0	0	10,000	0
Total	17,093	3,344	610	4,704	4,598	4,447	0	0	0	13,749	0
Federal-Aid	14,039	1,315	402	4,257	4,291	4,176	0	0	0	12,724	0
Special	3,054	2,029	208	447	307	271	0	0	0	1,025	0
Other										0	

Classification:

STATE - Principal Arterial

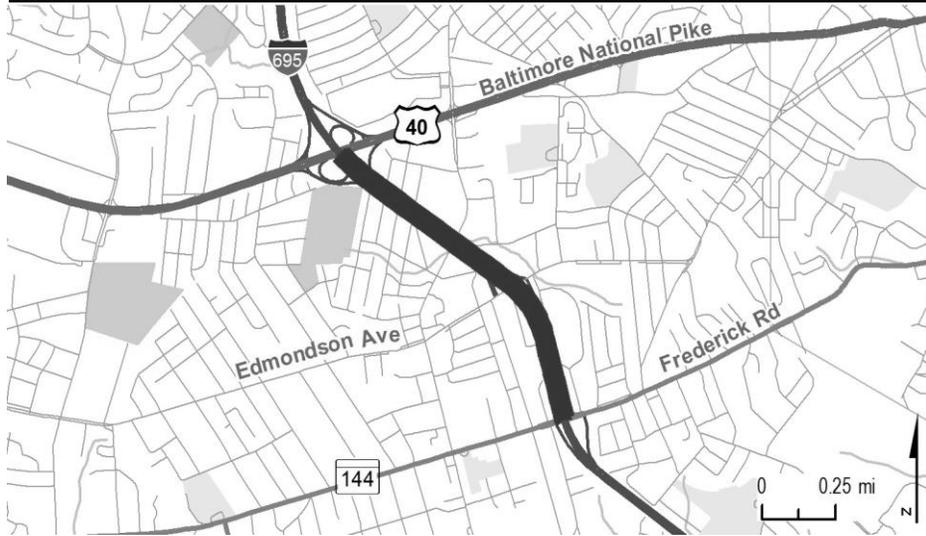
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 15,500

PROJECTED (2041) 18,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: This project from US 40 to MD 144 will improve mobility and safety on I-695 by widening the roadway to provide a fourth lane on the outer loop. This project will also accommodate the ultimate configuration of this section of I-695. The inner loop noise barrier will be replaced and extended from Shady Nook Avenue to US 40 as part of this project.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide additional capacity and improve safety and operations on this segment of I-695.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Quality & Efficiency
- Maintain & Modernize
- Environmental Protection
- Economic Opportunity & Reduce Congestion
- Fiscal Responsibility
- Better Transportation Choices & Connections

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Grandfathered
- Project Outside PFA
- Exception Will Be Required
- PFA Status Yet to Be Determined
- Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, Cromwell Bridge Road (Line 3)
 I-695, I-70 to MD 43 (Line 6)
 I-695 at I-70 (Line 7)

EXPLANATION: This project will improve safety and traffic flow on I-695 as this portion serves as a major connection between I-70 and I-95.

STATUS: Open to Service. Noise Wall work to begin construction in Spring 2022.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	13,118	12,903	121	215	0	0	0	0	0	215	0
Right-of-way	2,733	2,680	6	29	24	0	0	0	0	53	0
Utilities	753	753	5	0	0	0	0	0	0	0	0
Construction	116,766	91,022	6,816	10,331	8,930	6,483	0	0	0	25,744	0
Total	133,370	107,358	6,948	10,575	8,954	6,483	0	0	0	26,012	0
Federal-Aid	80,039	73,547	6,259	6,492	0	0	0	0	0	6,492	0
Special	53,331	33,811	689	4,083	8,954	6,483	0	0	0	19,520	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 200,511

PROJECTED (2041) 200,850



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Use of the shoulder and dynamic lane controls to create a new traffic lane during peak hours on the inner and outer loops of I-695 from I-70 to MD 43.

PURPOSE & NEED SUMMARY STATEMENT: This project will address congestion along I-695.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project will improve I-695 safety and traffic flow between I-70 and MD 43. This capacity improvement supports mobility and infrastructure stability for the adjacent communities and the greater Baltimore region.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, Cromwell Bridge Road (Line 3)
 I-695, US 40 to MD 144 (Line 5)
 I-695 at I-70 (Line 7)

STATUS: Construction to begin this fiscal year.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost decrease of \$7.4 million is due to reduced engineering needs.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,912	5,912	200	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	167,754	12,686	12,526	77,537	77,531	0	0	0	0	155,068	0
Total	173,666	18,598	12,726	77,537	77,531	0	0	0	0	155,068	0
Federal-Aid	172,504	17,486	12,347	77,512	77,506	0	0	0	0	155,018	0
Special	1,162	1,112	379	25	25	0	0	0	0	50	0
Other										0	

Classification:

STATE - Principal Arterial

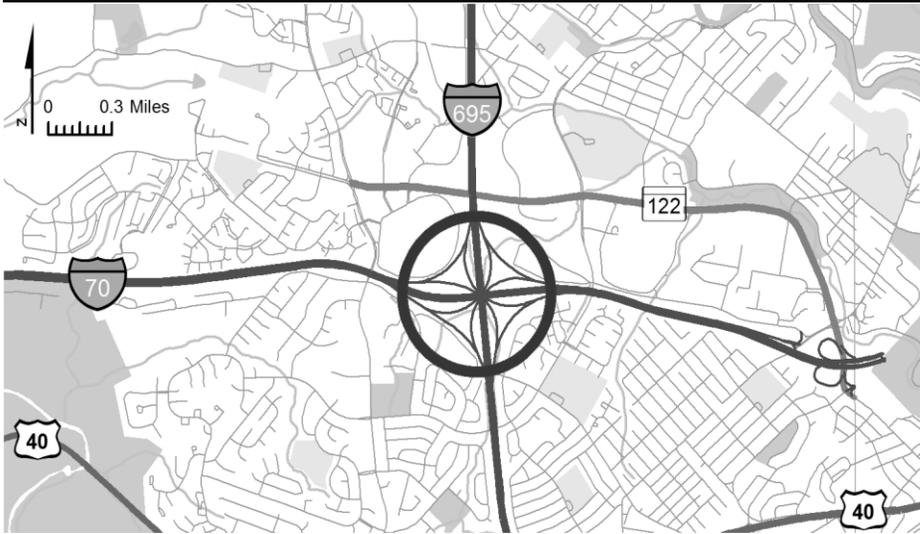
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 161,200 - 218,000

PROJECTED (2041) 174,150 - 236,200



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Reconstruct interchange at I-695 and I-70.

PURPOSE & NEED SUMMARY STATEMENT: This project will address mobility and state of good repair needs in the vicinity of the I-695/I-70 interchange.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project will address mobility and state of good repair needs in the vicinity of the I-695/I-70 interchange.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695 from US 40 to MD 144 (Line 5)
 I-695, I-70 to MD 43 (Line 6)

STATUS: Engineering and procurement underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021					
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	8,999	5,482	2,000	3,000	517	0	0	0	0	3,517	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	186,000	0	0	0	0	72,540	68,820	29,760	11,160	182,280	3,720
Total	194,999	5,482	2,000	3,000	517	72,540	68,820	29,760	11,160	185,797	3,720
Federal-Aid	184,799	4,934	1,800	2,700	465	68,913	65,379	28,272	10,602	176,331	3,534
Special	10,201	549	200	300	52	3,627	3,441	1,488	558	9,466	186
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 174,200 - 209,100

PROJECTED (2041) 187,700 - 225,300



PROJECT: MD 45 York Road

DESCRIPTION: Construction of safety and resurfacing improvements on MD 45 from south of Padonia Road to Wight Avenue (2.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will construct safety and resurfacing improvements along this segment of MD 45, including a County waterline replacement.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project will improve safety and operations along this segment of MD 45.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway. County is contributing \$12.3 million to construction for a waterline replacement.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	853	853	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	15,528	3,228	1,219	12,300	0	0	0	0	0	12,300	0
Total	16,381	4,081	1,219	12,300	0	0	0	0	0	12,300	0
Federal-Aid	1,941	1,941	454	0	0	0	0	0	0	0	0
Special	2,140	2,140	765	0	0	0	0	0	0	0	0
Other	12,300	0	0	12,300	0	0	0	0	0	12,300	0

Classification:

STATE - Minor Arterial

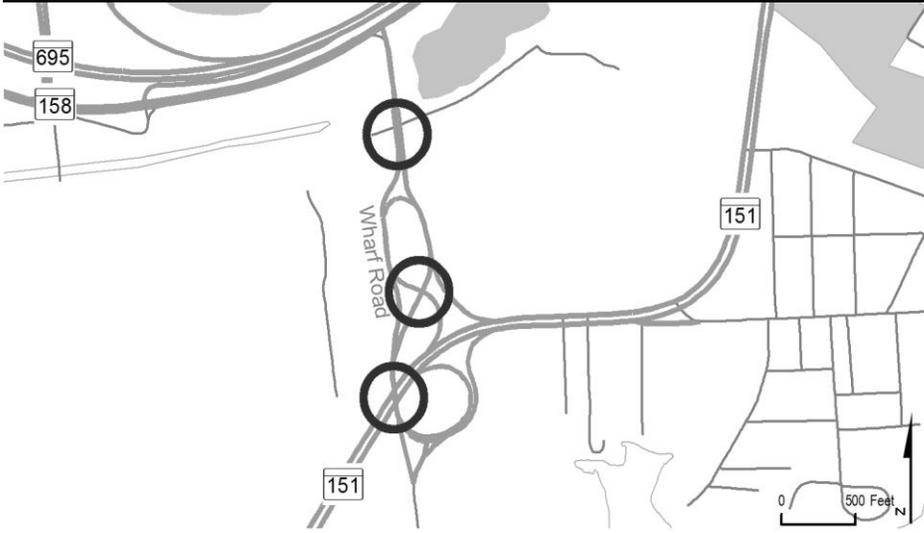
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 33,700

PROJECTED (2041) 42,400



PROJECT: MD 151/MD151B, Sparrows Point Boulevard

DESCRIPTION: Replace bridge 0309900 on MD 151 and bridges 0335000 and 0335100 on MD 151B.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridges, built in 1954, 1955, and 1957, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$1.5 million is due to a revised maintenance of traffic plan and necessary utility relocation costs.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,437	3,437	49	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	265	6	6	69	69	69	52	0	0	259	0
Construction	26,837	8,515	8,492	8,270	6,889	3,163	0	0	0	18,322	0
Total	30,539	11,958	8,547	8,339	6,958	3,232	52	0	0	18,581	0
Federal-Aid	26,949	8,374	8,357	8,334	6,957	3,232	52	0	0	18,575	0
Special	3,590	3,584	190	5	1	0	0	0	0	6	0
Other										0	

Classification:

STATE - Minor Arterial

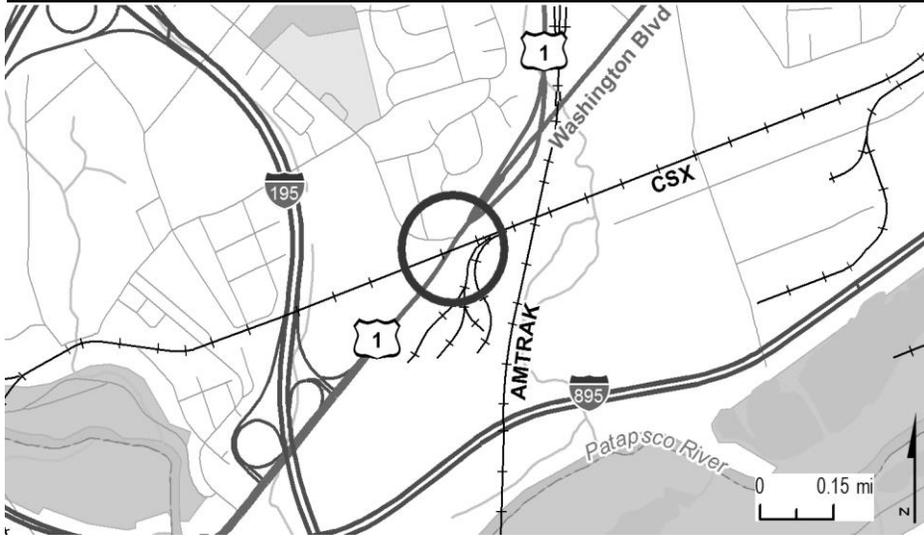
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 11,000

PROJECTED (2041) 21,500



PROJECT: US 1, Washington Boulevard

DESCRIPTION: Replace bridge 03008 over CSX.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge, built in 1930, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,105	2,105	0	0	0	0	0	0	0	0	0
Right-of-way	1,399	1,287	12	112	0	0	0	0	0	112	0
Utilities	1,956	206	49	375	377	373	366	259	0	1,750	0
Construction	29,220	19,745	6,655	9,475	0	0	0	0	0	9,475	0
Total	34,680	23,343	6,716	9,962	377	373	366	259	0	11,337	0
Federal-Aid	26,947	17,368	6,716	8,418	318	315	310	218	0	9,579	0
Special	7,733	5,975	0	1,544	59	58	56	41	0	1,758	0
Other										0	

Classification:

STATE - Minor Arterial

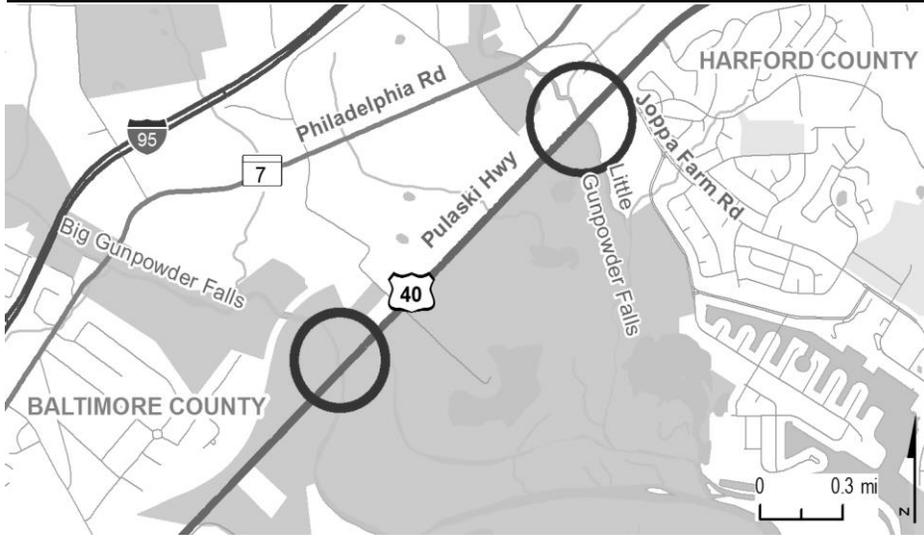
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 26,450

PROJECTED (2041) 29,125



PROJECT: US 40, Pulaski Highway

DESCRIPTION: Replace and widen substructure on bridges 0303403 and 0303404 over Little Gunpowder Falls and bridges 0303503 and 0303504 over Big Gunpowder Falls.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridges, built in 1935, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,223	3,223	0	0	0	0	0	0	0	0	0
Right-of-way	31	21	1	10	0	0	0	0	0	10	0
Utilities	858	551	184	184	123	0	0	0	0	307	0
Construction	27,808	16,663	5,340	11,145	0	0	0	0	0	11,145	0
Total	31,920	20,458	5,525	11,339	123	0	0	0	0	11,462	0
Federal-Aid	25,707	16,588	5,156	9,021	98	0	0	0	0	9,119	0
Special	6,213	3,869	370	2,319	25	0	0	0	0	2,343	0
Other										0	

Classification:

STATE - Intermediate Arterial

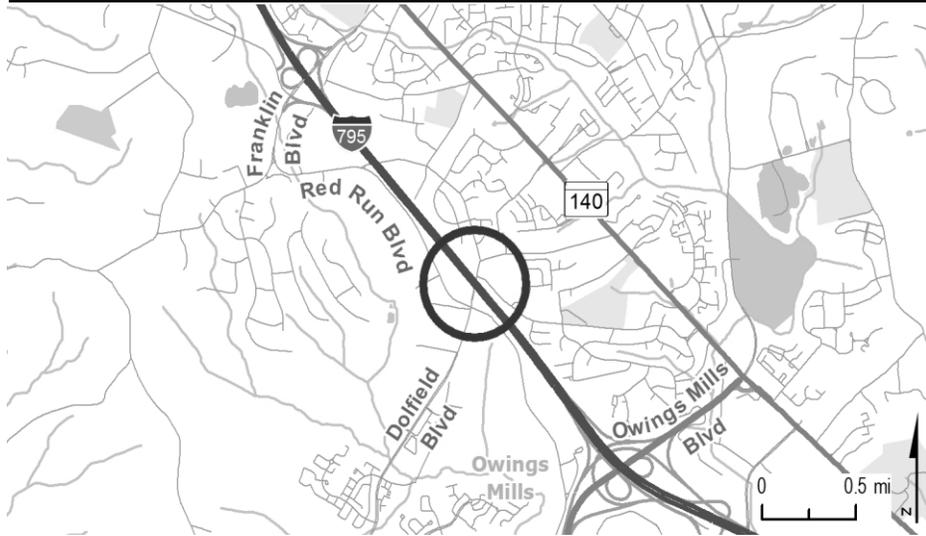
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 30,900

PROJECTED (2041) 42,750



PROJECT: I-795, Northwest Expressway

DESCRIPTION: Study to develop interchange options at Dolfield Boulevard. Includes widening of I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard from four to six lanes.

PURPOSE & NEED SUMMARY STATEMENT: This project would provide improved access to the planned growth corridor along Red Run Boulevard in Owings Mills.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 140, Painters Mill Road to Owings Mills Boulevard (Line 13)

STATUS: Project on hold. County contributed \$0.625 million towards planning.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,472	3,472	0	0	0	0	0	0	0	0	0
Engineering	3,453	3,453	1	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,925	6,925	1	0	0	0	0	0	0	0	0
Federal-Aid	2,636	2,636	1	0	0	0	0	0	0	0	0
Special	3,664	3,664	0	0	0	0	0	0	0	0	0
Other	625	625	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 77,650

PROJECTED (2041) 102,250



PROJECT: MD 140, Reisterstown Road

DESCRIPTION: Capacity and safety improvements to MD 140, from north of Painters Mill Road to north of Owings Mills Boulevard. Bicycle and pedestrian improvements will be provided (0.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project would provide additional capacity and access for the planned development in Owings Mills.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-795, Interchange at Dolfield (Line 12)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,555	3,555	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,555	3,555	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	3,555	3,555	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 40,250 (MD 140)

PROJECTED (2041) 52,750 (MD 140)

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 14

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
BAA391	IS70	IS70- BRIDGE NUMBER 0323900 OVER INGLESIDE AVENUE	\$ 3,484	FY 2023
BA0501	CO5820	COVE ROAD-BRIDGE REHABILITATION-BRIDGE 0324800 OVER MD 695	\$ 5,263	Under Construction
BA0841	MD146	DULANEY VALLEY ROAD-MISCELLANEOUS-03189X0, 03190X0, AND 03192X0 OVER DRAINAGE DITCHES	\$ 2,156	Under Construction
BA811B	IS70	MISCELLANEOUS-BRIDGE 0322903 AND 0322904 OVER PATAPSCO RIVER AND CSX	\$ 6,053	Under Construction
BAA361	-	CLEANING AND PAINTING BRIDGE NUMBERS 0304300, 0324400, 0327605, 0327606, 03417X0	\$ 2,862	Under Construction
Environmental Preservation				
BA6374	IS83	JONES FALLS EXPRESSWAY-LANDSCAPE-I-695 TO PENNSYLVANIA STATE LINE	\$ 1,005	Under Construction
BA7113	-	BALTIMORE BELTWAY AND INTERSTATE 95-LANDSCAPE-I-695 (BA/AA COUNTY LI-STEVENSON LANE), I-95 (BA/HO COUNTY LI-BA CO/BA CI)	\$ 450	Under Construction
Resurface/Rehabilitate				
BA2602	MD150	EASTERN AVENUE-SAFETY AND RESURFACE-BACK RIVER BRIDGE TO RIVERSIDE DRIVE	\$ 5,438	Completed
BA0211	MD140	REISTERSTOWN ROAD-SAFETY AND RESURFACE-IHB - PLEASANT HILL ROAD TO 350' NORTH OF PAINTERS MILL ROAD	\$ 4,128	Under Construction
BA2621	MD140	REISTERSTOWN ROAD-SAFETY AND RESURFACE-EAST PLEASANT HILL ROAD TO STOCKSDALE AVENUE	\$ 8	Under Construction
BA4072	MD695	BROENING HIGHWAY-MARYLAND AVENUE TO EAST OF RALLS AVENUE	\$ 4,255	Under Construction
XY6031	-	MILL AND RESURFACE- AT VARIOUS LOCATIONS EAST OF I-83 IN BALTIMORE COUNTY	\$ 7,922	Under Construction
XY6032	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS WEST OF I-83 IN BALTIMORE COUNTY	\$ 5,749	Under Construction
Safety/Spot Improvement				
BA3382	MD30	AT MOUNT GILEAD ROAD - INTERSECTION IMPROVEMENT	\$ 1,894	FY 2022
BA1461	MD147	HARFORD ROAD-GEOMETRIC IMPROVEMENTS-AT JOPPA ROAD	\$ 12,530	Under Construction
BA9031	MD43	WHITE MARSH BOULEVARD-WIDEN AND RESURFACE-AT HONEYGO BOULEVARD	\$ 6,970	Under Construction
TMDL Compliance				
BA2017	-	WETLANDS REPLACEMENT-LITTLE GUNPOWDER FALLS TRIBUTARY AT MD 145 & MD 165 - STREAM RESTORATION	\$ 6,003	Completed

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 14

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Transportation Alternatives Program				
BANEW1	-	PEDESTRIAN IMPROVEMENTS & CONNECTION FOR EDGEMERE ELEMENTARY SCHOOL, SPARROWS MIDDLE/HIGH SCHOOL	\$ 160	FY 2023



BALTIMORE CITY

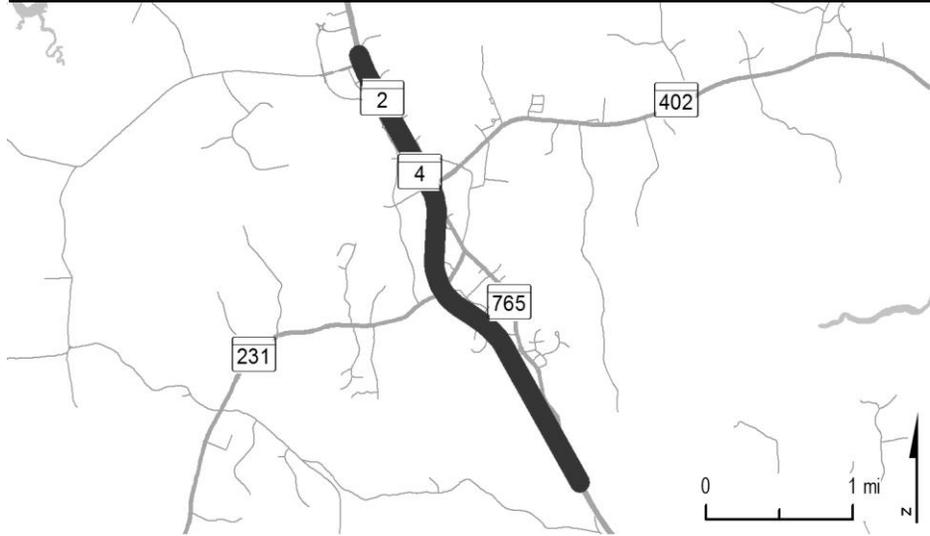
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore City - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
SHAPRJ000718	-	HANOVER STREET BRIDGE - REPAIR & RESURFACE (BALTIMORE CITY PROJECT)	\$ 3,000	FY 2023
Transportation Alternatives Program				
AZ0861	-	SRTS PIMLICO ELEMENTARY SCHOOL	\$ 258	Design Underway
BCNEW2	-	SRTS - BALTIMORE CITY ELEMENTARY SCHOOLS - HARFORD HEIGHTS ES, HILTON ES, TENCH TILLMAN ES	\$ 716	Design Underway
SHAPRJ000717	-	INNER HARBOR CROSSWALKS & BICYCLE WAY - ALONG PRATT STREET FROM LIGHT ST TO PRESIDENT ST	\$ 1,050	Design Underway
BCNEW1	-	POTOMAC STREET CYCLE TRACK - PHASE II	\$ 418	FY 2023
AT8292	-	BICYCLE-PEDESTRIAN ROUTE-JONES FALLS TRAIL - PHASE V	\$ 2,100	Under Construction



CALVERT COUNTY



PROJECT: MD 2/4, Solomons Island Road

DESCRIPTION: A project to upgrade and widen MD 2/4 to a six-lane divided highway from north of Stoakley Road/Hospital Road to south of MD 765A (3.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will improve mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,972	1,972	0	0	0	0	0	0	0	0	0
Engineering	1,423	1,423	0	0	0	0	0	0	0	0	0
Right-of-way	622	622	0	0	0	0	0	0	0	0	0
Utilities	19	19	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,036	4,036	0	0	0	0	0	0	0	0	0
Federal-Aid	1,538	1,538	0	0	0	0	0	0	0	0	0
Special	2,498	2,498	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

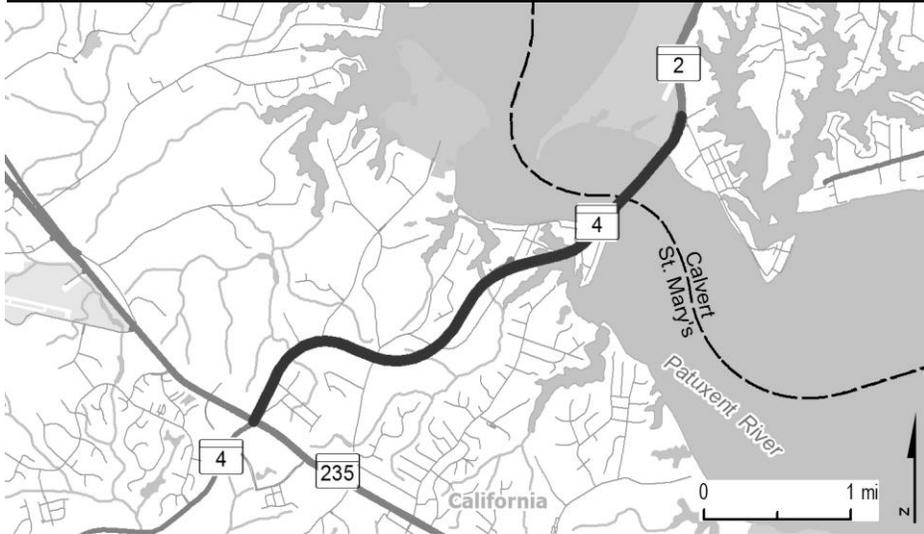
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 39,400 - 47,300

PROJECTED (2041) 46,300 - 57,500



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. This project will include bicycle and pedestrian accommodations as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 4 corridor improvements will reduce congestion and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	4,941	4,941	0	0	0	0	0	0	0	0	0
Engineering	915	915	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,856	5,856	0	0	0	0	0	0	0	0	0
Federal-Aid	3,733	3,733	0	0	0	0	0	0	0	0	0
Special	2,123	2,123	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 31,400

PROJECTED (2041) 38,275

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Calvert County - LINE 3

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY7041	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CALVERT COUNTY	\$ 2,054	Under Construction
<u>Transportation Alternatives Program</u>				
CA1341	-	SIDEWALKS-SOLOMONS ISLAND ROAD - LANGLEY LANE TO ALEXANDER STREET	\$ 904	Completed
CA5101	MD261	BAYSIDE ROAD-SIDEWALKS-SRTS SAFETY UPGRADES	\$ 130	FY 2023
<u>Urban Reconstruction</u>				
CA1481	MD261	BAY AVENUE-2 LANE RECONSTRUCT-9TH STREET TO ANNE ARUNDEL COUNTY LINE	\$ 7,527	Completed



CAROLINE COUNTY

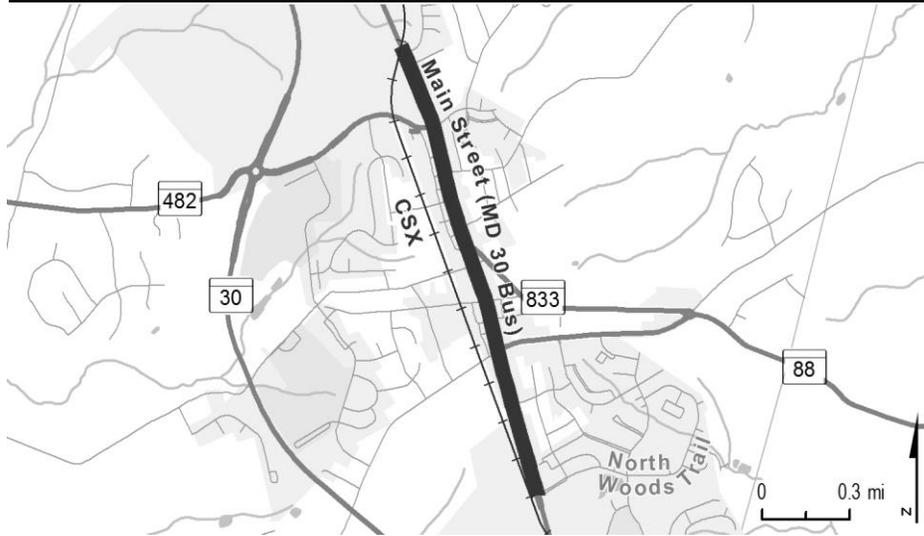
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Caroline County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
CO3621	MD306	MD306- STRUCTURE NUMBER 0503100 OVER HOUSTON BRANCH	\$ 2,000	FY 2024
Resurface/Rehabilitate				
XY8051	-	AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$ 4,745	FY 2022
XY9051	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$ 4,210	FY 2023
XY7051	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$ 5,201	Under Construction
Transportation Alternatives Program				
CO1211	-	SRTS - GERARDI BOULEVARD SIDEWALK	\$ 148	Completed



CARROLL COUNTY



PROJECT: MD 30 Business, Main Street

DESCRIPTION: Roadway, drainage, and streetscape improvements from North Woods Trail to CSX Railroad. Bicycle and pedestrian facilities provided (1.6 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project provides significant improvements to the roadway, sidewalk, and drainage infrastructure. It addresses operational issues at intersections.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project restores the Town of Hampstead's historic Main Street to an attractive and friendly urban local roadway.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Open to service. County contributed \$0.7 million towards construction cost. MD 30 Business will be transferred to the Town of Hampstead following the completion of the construction.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,688	4,688	0	0	0	0	0	0	0	0	0
Right-of-way	1,045	975	11	70	0	0	0	0	0	70	0
Utilities	137	40	0	97	0	0	0	0	0	97	0
Construction	29,799	29,794	3,006	6	0	0	0	0	0	6	0
Total	35,670	35,497	3,017	173	0	0	0	0	0	173	0
Federal-Aid	5,447	5,391	9	56	0	0	0	0	0	56	0
Special	21,402	21,287	2,867	115	0	0	0	0	0	115	0
Other	8,820	8,819	141	2	0	0	0	0	0	2	0

Classification:

STATE - Major Collector

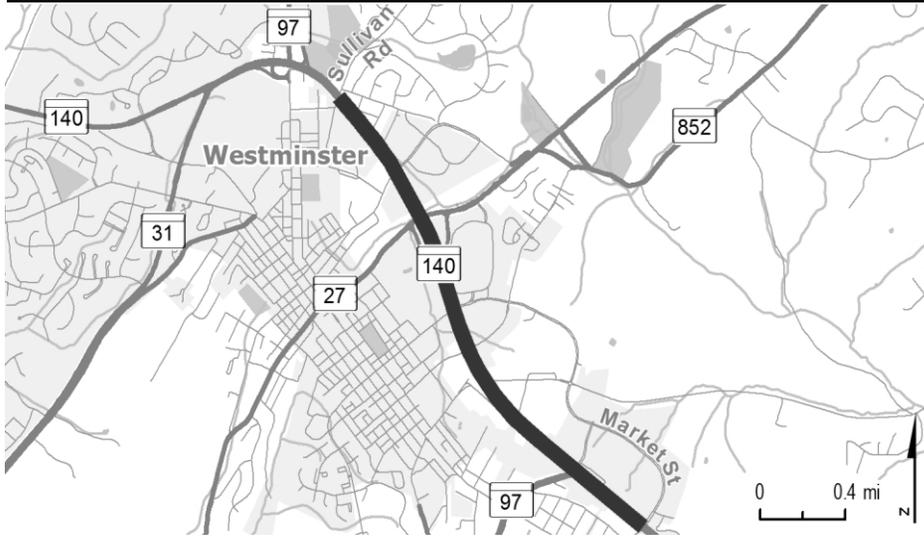
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 16,250

PROJECTED (2041) 20,400



PROJECT: MD 140, Baltimore Boulevard

DESCRIPTION: Project to consider capacity improvements along MD 140 between Market Street and Sullivan Road through Westminister (2.5 miles). Bicycle and pedestrian accommodations will be provided as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve mobility and provide additional capacity for planned growth and economic development within Westminister.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,431	1,431	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,431	1,431	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,431	1,431	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

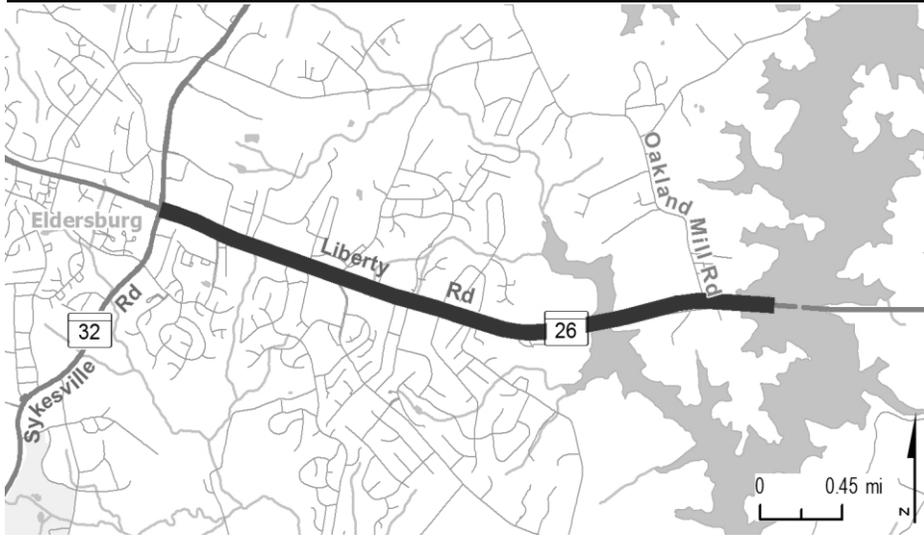
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 54,100 - 56,800

PROJECTED (2041) 65,200 - 71,300



PROJECT: MD 26, Liberty Road

DESCRIPTION: Project to provide access, operational, safety and streetscape improvements along the MD 26 corridor between the Liberty Reservoir and MD 32 (2.6 miles). Bicycle and pedestrian facilities will be provided as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project would improve operations and safety along this segment of MD 26.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

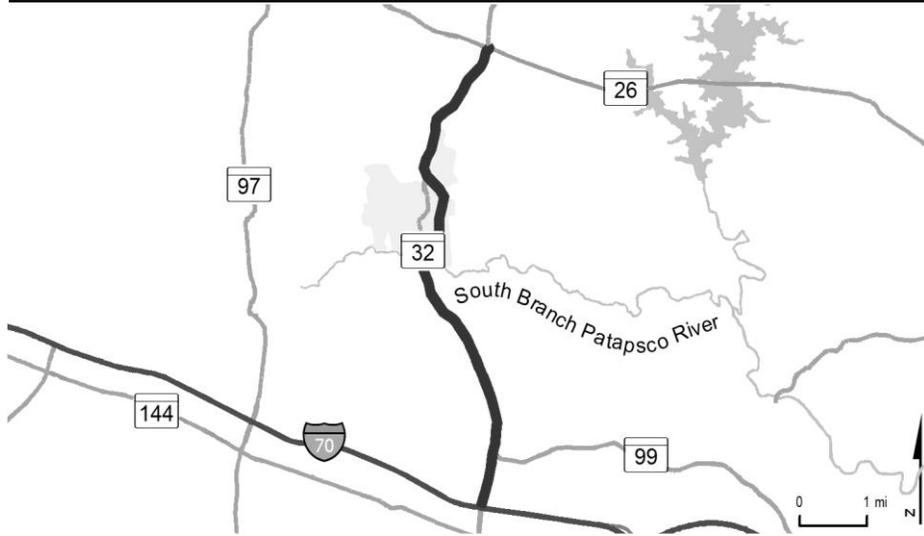
ASSOCIATED IMPROVEMENTS:
 MD 32 Planning Study, I-70 to MD 26 (Line 4)

STATUS: Project on hold. County and State split the cost of planning and the County contributed \$1.0 million towards the engineering cost.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	290	290	0	0	0	0	0	0	0	0	0
Engineering	1,366	1,366	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,656	1,656	0	0	0	0	0	0	0	0	0
Federal-Aid	228	228	0	0	0	0	0	0	0	0	0
Special	428	428	0	0	0	0	0	0	0	0	0
Other	1,000	1,000	0	0	0	0	0	0	0	0	0

Classification:
STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 16,600 - 33,400
PROJECTED (2041) 18,800 - 40,600



PROJECT: MD 32, Sykesville Road

DESCRIPTION: Planning study to determine potential safety and capacity improvements on MD 32 from MD 26 (Liberty Road) to I-70 (7.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: Road connects high growth area of Carroll County with growing job markets in Howard County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 26, Liberty Reservoir to MD 32 (Carroll County Line 3)
 MD 32, Linden Church Road to I-70 (Howard County Line 1)

STATUS: Study complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	703	703	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	703	703	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	703	703	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 22,300 - 28700

PROJECTED (2041) 36,100 - 40,300

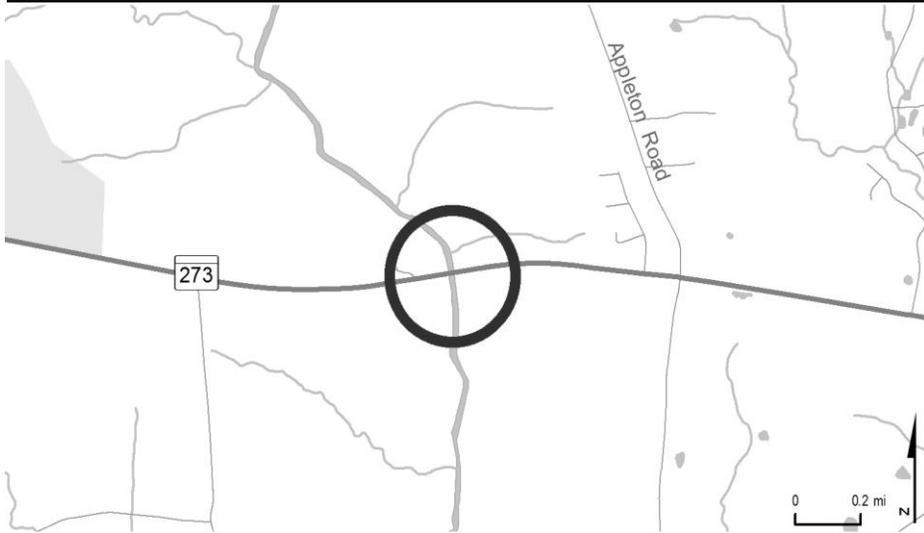
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Carroll County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY8062	-	AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$ 13,000	FY 2022
CL4052	MD851	SPRINGFIELD AVENUE-DRAINAGE IMPROVEMENTS-FROM MAIN STREET TO CENTRAL AVENUE	\$ 2,000	FY 2023
<u>Safety/Spot Improvement</u>				
CL1751	MD140	TANEYTOWN PIKE - GEOMETRIC IMPROVEMENTS AT MAYBERRY ROAD	\$ 3,883	FY 2022
CL2581	MD32	MD32- MD 32 AT JOHNSVILLE ROAD AND BENNETT ROAD	\$ 3,183	Under Construction
<u>Sidewalks</u>				
CL1071	MD31	MD31 - MD 31 (HIGH ST/MAIN ST/NEW WINDSOR RD) FROM LAMBERT AVE TO EAST OF CHURCH ST.	\$ 2,177	FY 2022
<u>Transportation Alternatives Program</u>				
CL1081	-	DRAINAGE IMPROVEMENT-LANGDON STORMWATER MANAGEMENT FACILITY.	\$ 673	Completed
CL1091	MD851	SPRINGFIELD AVENUE-BICYCLE-PEDESTRIAN ROUTE-SRTS SYKESVILLE SIDEWALK	\$ 53	Completed
CL3851	-	SIDEWALKS-SRTS ELDERBURG ELEMENTARY (JOHNSVILLE ROAD)	\$ 241	FY 2023
CLNEW1	-	SRTS - WASHINGTON ROAD SIDEWALKS	\$ 143	FY 2023



CECIL COUNTY



PROJECT: MD 273, Telegraph Rd

DESCRIPTION: Replaced bridge 0704400 over Big Elk Creek.

PURPOSE & NEED SUMMARY STATEMENT: The previous structure was rated poor and required replacement.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The previous structure was rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,296	1,296	0	0	0	0	0	0	0	0	0
Right-of-way	27	27	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,068	9,068	3,419	0	0	0	0	0	0	0	0
Total	10,391	10,391	3,419	0	0	0	0	0	0	0	0
Federal-Aid	6,514	6,514	2,725	0	0	0	0	0	0	0	0
Special	3,877	3,877	694	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Rural Minor Arterial

FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 9,425

PROJECTED (2041) 13,500

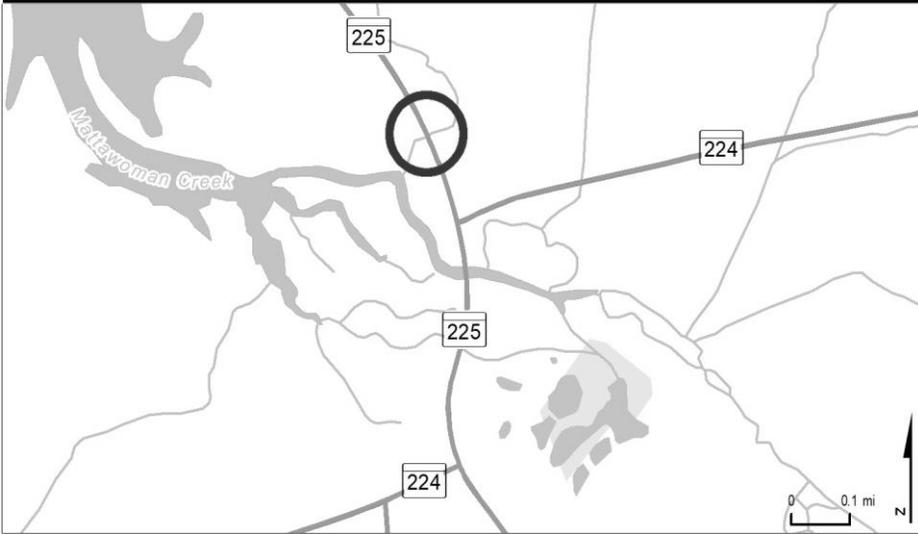
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Cecil County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
CE2941	-	MD316 - STRUCTURE NO. 07111X0 OVER BRANCH OF BIG ELK CREEK	\$ 1,644	FY 2023
Resurface/Rehabilitate				
XX1531	-	PATCHING-AT VARIOUS LOCATIONS IN CECIL COUNTY	\$ 952	Completed
XX1534	-	AT VARIOUS LOCATIONS IN CECIL COUNTY	\$ 1,601	Completed
XY7071	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CECIL COUNTY	\$ 6,741	Completed
XY8071	-	AT VARIOUS LOCATIONS IN CECIL COUNTY	\$ 4,869	FY 2022
XY9071	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CECIL COUNTY	\$ 4,868	FY 2022
Safety/Spot Improvement				
CE2661	US40	PULASKI HIGHWAY-GEOMETRIC IMPROVEMENTS-AT NOTTINGHAM ROAD	\$ 1,800	FY 2022
CE3391	MD272	TURKEY POINT ROAD-GEOMETRIC IMPROVEMENTS-IHB - SOUTH OF US 40 TO ROGERS ROAD	\$ 5,706	Under Construction
Transportation Alternatives Program				
AX9332	-	SRTS - CHESAPEAKE CITY ELEMENTARY SCHOOL SIDEWALK IMPROVEMENTS	\$ 54	FY 2022
CENEW3	-	SRTS - SIDEWALK INSTALLATION AT JETHRO STREET AND NORTH EAST MIDDLE SCHOOL	\$ 38	FY 2023



CHARLES COUNTY



PROJECT: MD 225, Hawthorne Road

DESCRIPTION: Replace bridge 08021 over Mattawoman Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1951, is rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing bridge is rated poor.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,245	755	121	245	245	0	0	0	0	490	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,999	0	0	0	222	1,037	740	0	0	1,999	0
Total	3,244	755	121	245	467	1,037	740	0	0	2,489	0
Federal-Aid	2,069	20	20	245	418	809	577	0	0	2,049	0
Special	1,175	735	101	0	49	228	163	0	0	440	0
Other										0	

Classification:

STATE - Intermediate Arterial

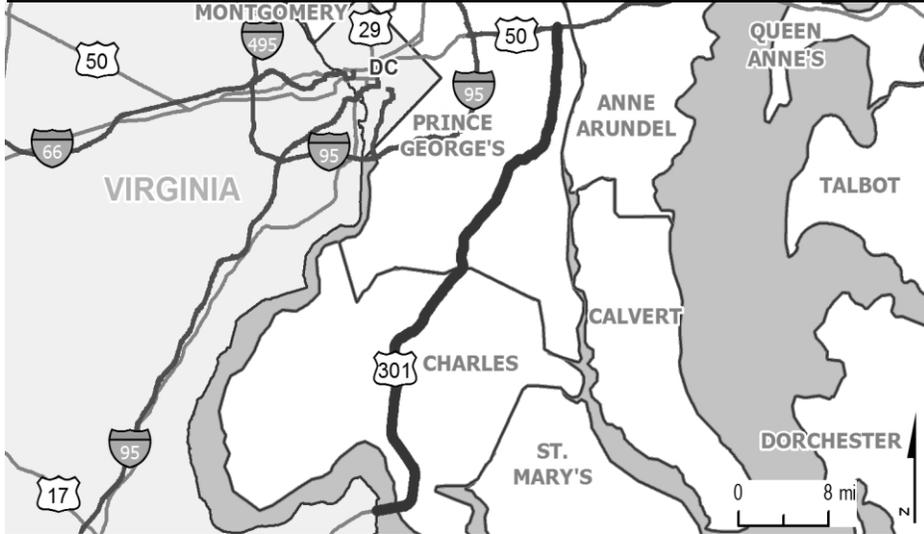
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 12,000

PROJECTED (2041) 13,300



PROJECT: US 301, South Corridor Transportation Study

DESCRIPTION: The South Corridor Transportation Study is a multimodal study of US 301 corridor highway and transit improvements between the Potomac River/Virginia state line and I-95/US 50 (50.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: This study will address transportation needs along the US 301 corridor in Charles and Prince George's counties.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- US 301, at MD 228/MD 5BU (Charles County Line 3)
- US 301, at MD 5 (Mattawoman Beantown Road) (Charles County Line 4)
- US 301, North of Mount Oak Road to US 50 and MD 197 from US 301 to Mitchellville Road (Prince George's County Line 22)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	10,749	10,749	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	45,008	45,008	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	55,757	55,757	0	0	0	0	0	0	0	0	0
Federal-Aid	11,881	11,881	0	0	0	0	0	0	0	0	0
Special	43,876	43,876	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

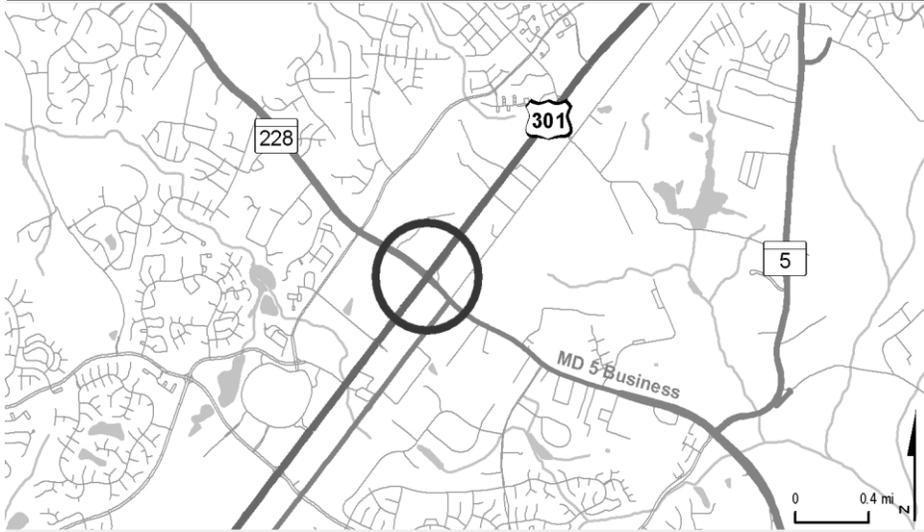
Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 19,100 - 65,000 (Charles)

104,000 (Prince George's)

PROJECTED (2041) 45,000 - 82,050 (Charles)

127,400 (Prince George's)



PROJECT: US 301, Crain Highway

DESCRIPTION: Study to upgrade US 301 intersection at MD 228/MD 5 Business.

PURPOSE & NEED SUMMARY STATEMENT: Project will improve safety and mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

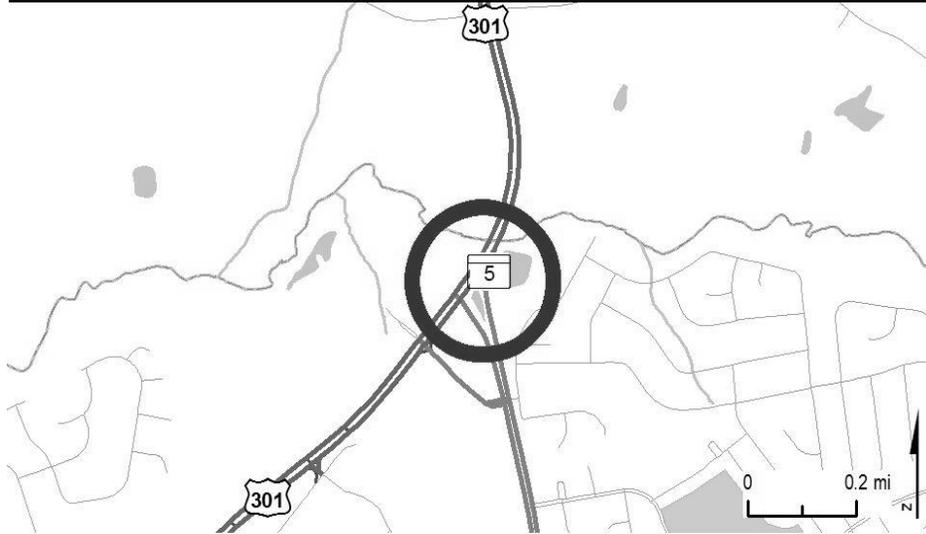
ASSOCIATED IMPROVEMENTS:
 US 301, South Corridor Transportation Study (Charles County Line 2)
 US 301, at MD 5 (Mattawoman Beantown Road) (Charles County Line 4)
 MD 5, US 301 to I-95/I-495 (Prince George's County Line 17)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	12,951	12,951	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,951	12,951	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	12,951	12,951	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 62,800 (Charles)
PROJECTED (2041) 79,800 (Charles)



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road).

PURPOSE & NEED SUMMARY STATEMENT: Project will improve safety and mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- MD 5, US 301 to I-95/I-495 (Prince George's Line 17)
- US 301, South Corridor Transportation Study (Prince George's Line 21)
- US 301, MD 228/MD 5 Business (Charles County Line 3)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special										0	
Other										0	

Classification:

STATE - Primary Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 105,000 (US 301)

PROJECTED (2041) 127,400 (US 301)

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Charles County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Resurface/Rehabilitate				
XY7081	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$ 5,958	Under Construction
Transportation Alternatives Program				
CH1231	-	INDIAN HEAD TRAILHEAD RESTROOM	\$ 360	FY 2023
CHNEW1	-	PEDESTRIAN IMPROVEMENTS - MILL HILL ROAD AND DAVIS ROAD	\$ 515	FY 2023
CH3681	-	BICYCLE-PEDESTRIAN ROUTE-INDIAN HEAD BOARDWALK	\$ 3,314	Under Construction



DORCHESTER COUNTY

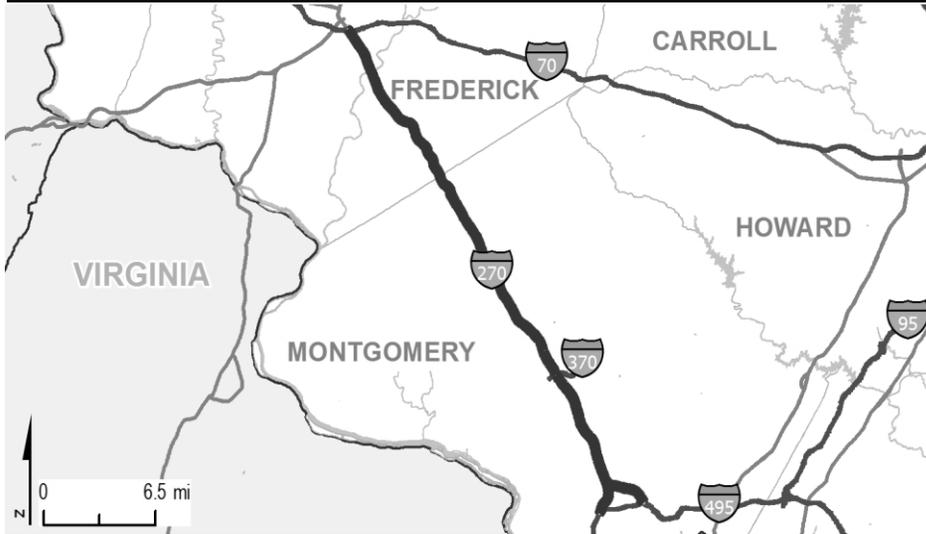
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Dorchester County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
DO1711	US50	FENDER REPAIRS TO BRIDGE #0902200 OVER NANTICOKE RIVER	\$ 2,000	Under Construction
Resurface/Rehabilitate				
XY6091	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN DORCHESTER COUNTY	\$ 7,786	Completed
XY7091	-	MILL/GRIND, PATCH AND RESURFACE ROADWAY PAVEMENT AT VAR LOC IN DORCHESTER COUNTY	\$ 7,000	FY 2022
Safety/Spot Improvement				
DO5771	MD16	CHURCH CREEK ROAD-DRAINAGE IMPROVEMENT-MD 335 TO BRANNOCKS NECK ROAD	\$ 6,738	Completed
Transportation Alternatives Program				
DO3051	-	SRTS BAYLY ROAD SIDEWALK	\$ 200	FY 2022
DO3311	-	CANNERY PARK RAILS TO TRAILS	\$ 221	FY 2022



FREDERICK COUNTY



PROJECT: I-270, Eisenhower Highway

DESCRIPTION: Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and improve safety and reliability.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 85 Phase 1 Highway Reconstruction, Crestwood Boulevard/Shockley Drive to Spectrum Drive (Frederick County Line 2)
 I-270 and I-495 Phase 1 (Statewide Line 5)
 I-270 and I-495 P3 Program (Statewide Line 7)

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. These improvements will reduce congestion and improve safety and reliability for all roadway users.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Total	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Federal-Aid										0	
Special	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Other										0	

Classification:

STATE - Principal Arterial

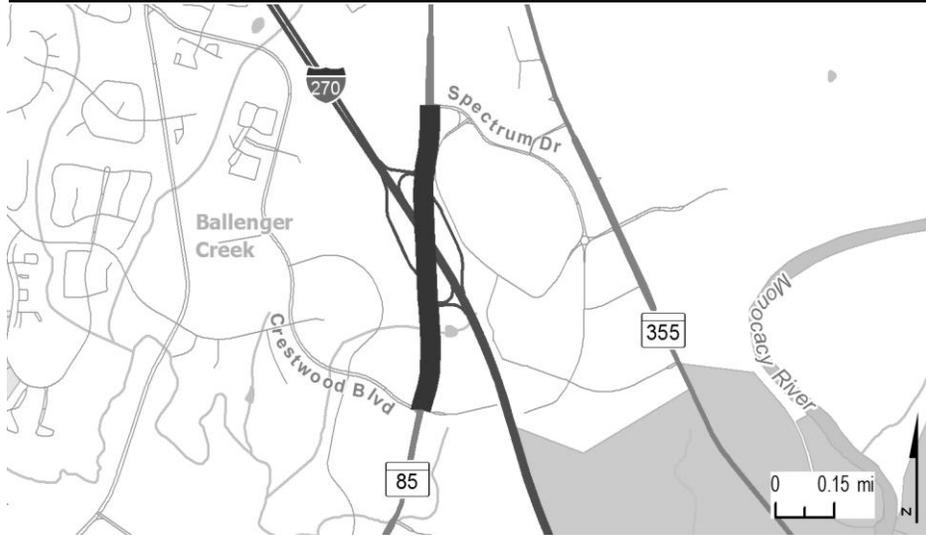
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 90,700 - 260,800

PROJECTED (2041) 105,000 - 299,000



PROJECT: MD 85, Buckeystown Pike

DESCRIPTION: Widen MD 85 to a multilane divided highway from Crestwood Boulevard/Shockley Drive to Spectrum Drive (0.8 miles), includes MD 85 interchange reconstruction at I-270 and I-270 dual bridges replacement. This project is phase one of a three-phase project to widen and reconstruct MD 85 from south of English Muffin Way to north of Grove Road.

PURPOSE & NEED SUMMARY STATEMENT: This project will relieve congestion and provide capacity for planned commercial development in the MD 85 corridor. Additionally, the previous I-270 dual bridges, built in 1950, were rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

- MD 85 Corridor Study, South of English Muffin Way to North of Grove Road (Line 9)
- I-270 and I-495 Phase 1 (Statewide Line 5)
- I-270 and I-495 Full Delivery Stream Restoration (Statewide Line 6)
- I-270 and I-495 P3 Program (Statewide Line 7)

EXPLANATION: This project will improve safety for all roadway users by reconstructing the interchange and bridges. It also supports ongoing and planned growth by increasing roadway and interchange capacity. **STATUS:** Construction underway. County funded \$1.5 million for partial engineering.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,131	1,131	0	0	0	0	0	0	0	0	0
Engineering	6,637	6,637	0	0	0	0	0	0	0	0	0
Right-of-way	9,914	9,786	1,156	128	0	0	0	0	0	128	0
Utilities	4,726	2,593	1,664	1,969	164	0	0	0	0	2,133	0
Construction	66,430	55,134	12,616	11,296	0	0	0	0	0	11,296	0
Total	88,837	75,280	15,436	13,393	164	0	0	0	0	13,557	0
Federal-Aid	66,302	53,098	13,152	13,041	163	0	0	0	0	13,204	0
Special	22,536	22,183	2,284	352	1	0	0	0	0	353	0
Other										0	

Classification:

STATE - Major Collector

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 42,400 - 53,875

PROJECTED (2041) 57,000 - 81,325



PROJECT: MD 180, Jefferson Pike

DESCRIPTION: Reconstruction of MD 180, from north of I-70 west crossing to I-70 east crossing (0.7 miles), including new, second bridge over US 15/US 340. Bicycle and pedestrian accommodations have been provided.

PURPOSE & NEED SUMMARY STATEMENT: Operational and capacity improvements to support mobility and economic development in Frederick County.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The corridor experienced operational failures due to congested roads and high traffic volumes, especially during peak periods.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 180, MD 351 Jefferson Pike/Ballenger Creek Pike (Line 10)

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,448	2,448	0	0	0	0	0	0	0	0	0
Right-of-way	194	163	23	31	0	0	0	0	0	31	0
Utilities	465	248	227	217	0	0	0	0	0	217	0
Construction	16,050	16,050	6,283	0	0	0	0	0	0	0	0
Total	19,158	18,910	6,533	248	0	0	0	0	0	248	0
Federal-Aid	14,147	14,068	6,390	79	0	0	0	0	0	79	0
Special	5,010	4,841	143	169	0	0	0	0	0	169	0
Other										0	

Classification:

STATE - Major Collector

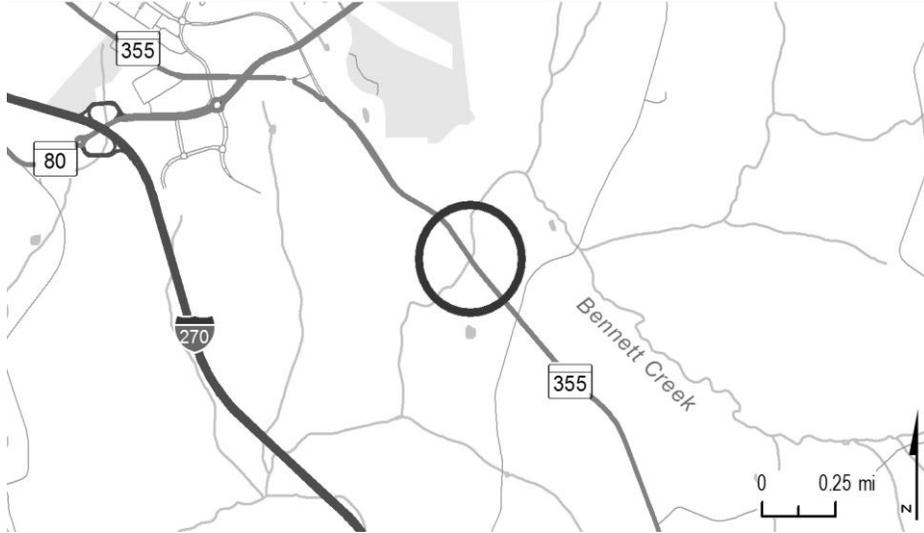
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 22,800

PROJECTED (2041) 47,600



PROJECT: MD 355, Urbana Pike

DESCRIPTION: Replace bridge 10086 over Bennett Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1924, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,539	2,539	0	0	0	0	0	0	0	0	0
Right-of-way	1,227	695	95	304	228	0	0	0	0	532	0
Utilities	262	15	15	174	73	0	0	0	0	247	0
Construction	13,395	7,874	3,381	5,521	0	0	0	0	0	5,521	0
Total	17,423	11,123	3,491	5,999	301	0	0	0	0	6,300	0
Federal-Aid	13,939	8,636	3,253	5,266	37	0	0	0	0	5,303	0
Special	3,484	2,487	238	733	264	0	0	0	0	997	0
Other										0	

Classification:

STATE - Major Collector

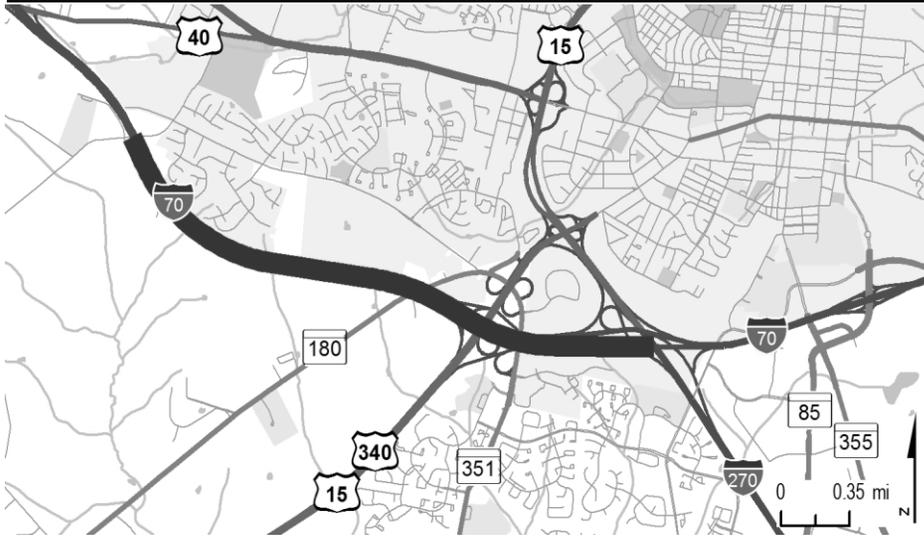
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 9,800

PROJECTED (2041) 13,750



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Widen I-70 to six lanes between Mount Phillip Road and I-270 (3.0 miles). This is Phase 4 of a 4-phase project to upgrade I-70 from Mount Phillip Road to east of MD 144FA.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and provide capacity to accommodate planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-270, Innovative Congestion Management (Line 1)
- MD 180, Jefferson Pike (Line 3)
- US 15/US 40 Frederick Freeway Study, I-70/US 40 to MD 26 (Line 7)
- MD 180/MD 351 Jefferson Pike/ Ballenger Creek Pike (Line 10)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,251	1,251	0	0	0	0	0	0	0	0	0
Engineering	6,724	6,724	0	0	0	0	0	0	0	0	0
Right-of-way	21,493	21,493	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	29,468	29,468	0	0	0	0	0	0	0	0	0
Federal-Aid	13,483	13,483	0	0	0	0	0	0	0	0	0
Special	15,985	15,985	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

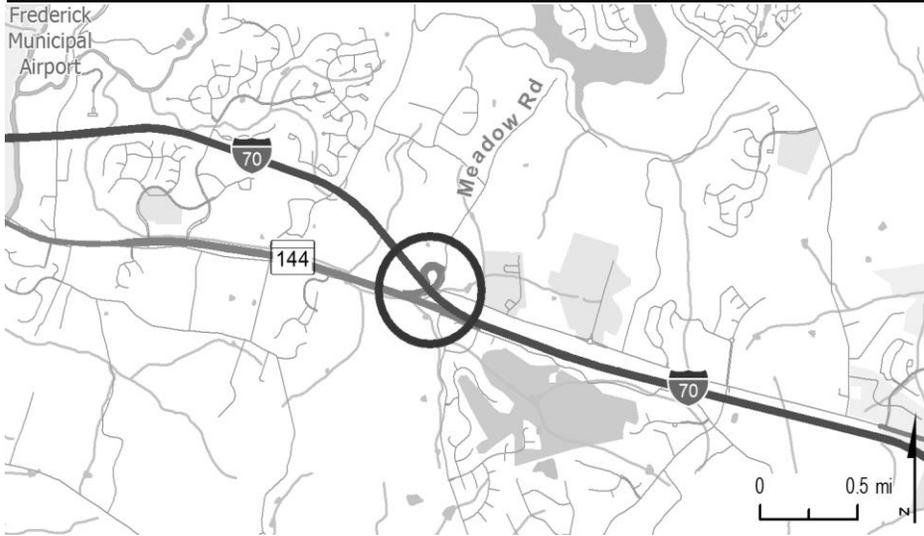
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 103,200

PROJECTED (2041) 150,725



PROJECT: I-70, Baltimore National Pike

DESCRIPTION: A project to construct I-70/US 40 interchange improvements at Meadow Road, MD 144FA, and Old National Pike.

PURPOSE & NEED SUMMARY STATEMENT: This project provides the missing eastbound I-70 exit and westbound I-70 entry movements. Providing these movements accommodates development in the surrounding area.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Developer funded planning and engineering. County funded right-of-way and construction. Partially open to service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	252	252	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	252	252	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	252	252	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

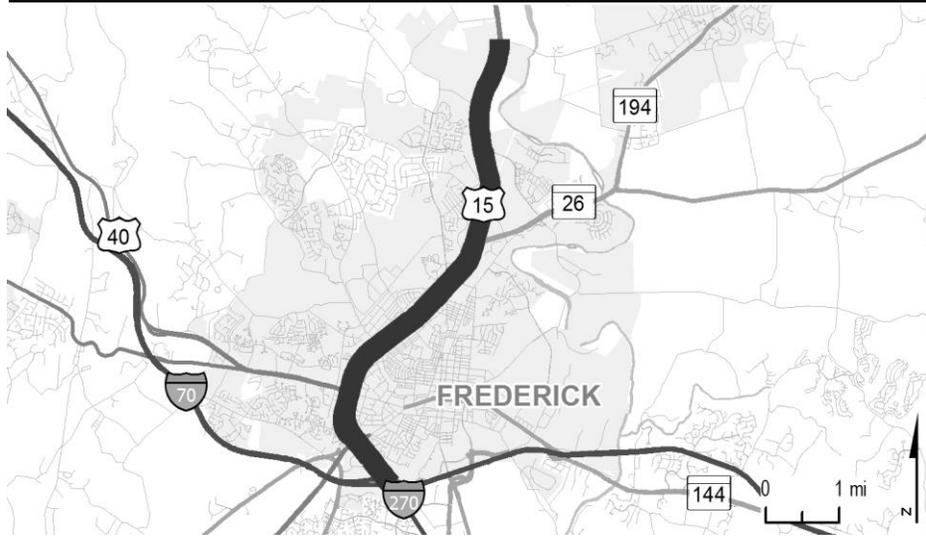
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 69,000

PROJECTED (2041) 86,375



PROJECT: US 15, Frederick Freeway, and US 40, Frederick Freeway

DESCRIPTION: Planning and preliminary engineering project to improve safety and mainline operations along US 15 and US 40 from I-270 to north of Biggs Ford Road (7.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety, operations, and mobility needs in the US 15 corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

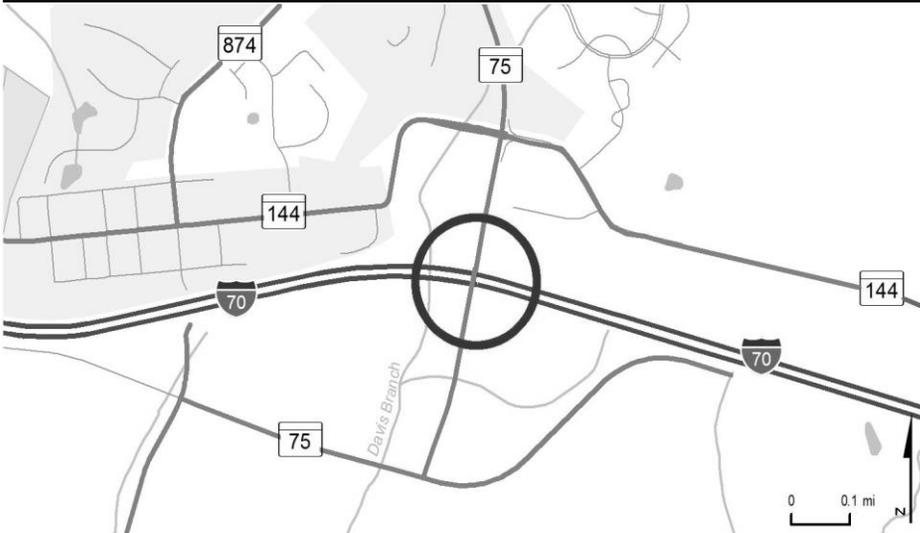
ASSOCIATED IMPROVEMENTS:
 I-270, Innovative Congestion Management (Line 1)
 I-270 and I-495 Phase 1 (Statewide Line 5)
 I-270 and I-495 Full Delivery Stream Restoration (Statewide Line 6)
 I-270 and I-495 P3 Program (Statewide Line 7)

STATUS: Design Underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added \$10.7 million to complete design.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,608	3,608	49	0	0	0	0	0	0	0	0
Engineering	11,388	688	45	1,500	4,000	3,000	2,200	0	0	10,700	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	14,996	4,296	94	1,500	4,000	3,000	2,200	0	0	10,700	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	14,996	4,296	94	1,500	4,000	3,000	2,200	0	0	10,700	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 101,900 - 127,000
PROJECTED (2041) 121,400 - 182,100



PROJECT: MD 75, Green Valley Road

DESCRIPTION: Replace bridge 10156 over I-70.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1973, is rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	471	406	23	39	26	0	0	0	0	65	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	471	406	23	39	26	0	0	0	0	65	0
Federal-Aid	34	2	2	19	13	0	0	0	0	32	0
Special	437	404	21	20	13	0	0	0	0	33	0
Other										0	

Classification:

STATE - Major Collector

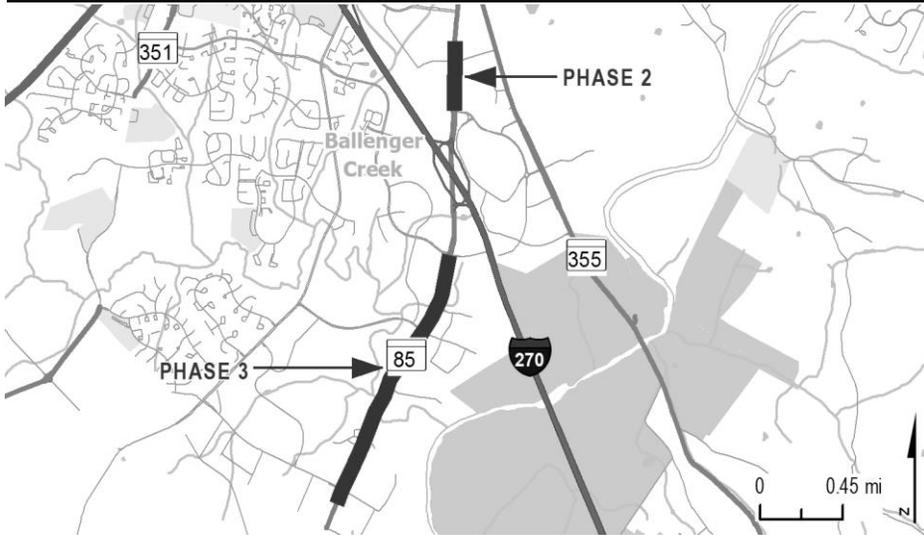
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 19,500

PROJECTED (2041) 21,700



PROJECT: MD 85, Buckeystown Pike

DESCRIPTION: Study to widen MD 85 to a multilane divided highway from south of English Muffin Way to north of Grove Road (2.4 miles). Bicycle and pedestrian improvements will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and provide capacity for planned commercial development in the MD 85 corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

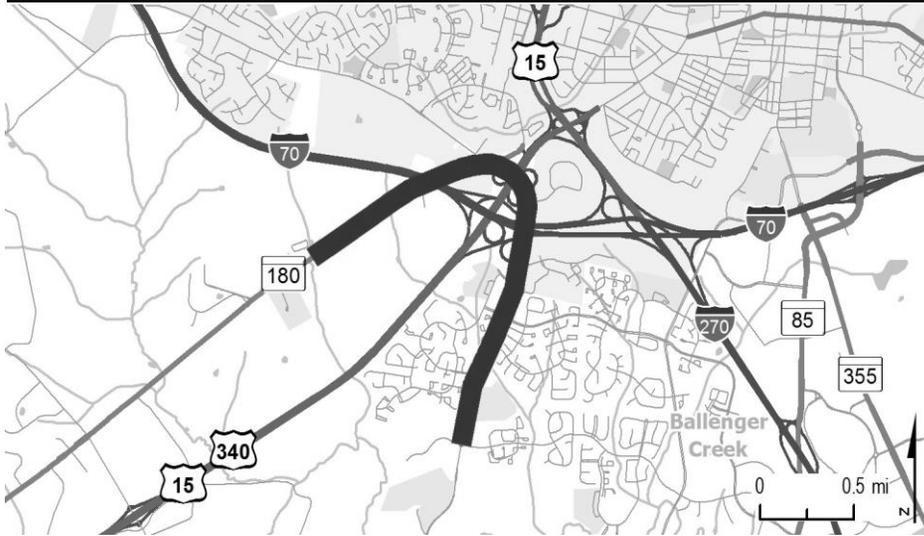
ASSOCIATED IMPROVEMENTS:
 MD 85 Phase 1 Highway Reconstruction, Crestwood Boulevard/Shockley Drive to Spectrum Drive (Line 2)

STATUS: Planning complete. Phase 1 is under construction (Line 2).

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	531	531	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	531	531	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	531	531	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Major Collector
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 17,800-55,200
PROJECTED (2041) 27,300-78,725



PROJECT: MD 180, Jefferson Pike and Ballenger Creek Pike

DESCRIPTION: Study to improve MD 180 and Ballenger Creek Pike (formerly MD 351) capacity and operations between Greenfield Drive and Corporate Drive (2.7 miles). Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 180 and Ballenger Creek Pike corridor is experiencing rapid development. Businesses and residential developments are contributing to operational failures along the existing roadway network, especially during peak periods.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 180 Highway Reconstruction, North of I-70 (west) to I-70 (east) (Line 3)
 I-70 Phase 4 Highway Reconstruction, I-270 to Mount Phillip Road (Line 5)
 Ballenger Creek Pike (County Project)

STATUS: Project on hold. County contributed \$0.5 million to planning.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,289	2,289	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,289	2,289	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,789	1,789	0	0	0	0	0	0	0	0	0
Other	500	500	0	0	0	0	0	0	0	0	0

Classification:
STATE - Major Collector
FEDERAL - Major Collector
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 31,300
PROJECTED (2041) 72,025

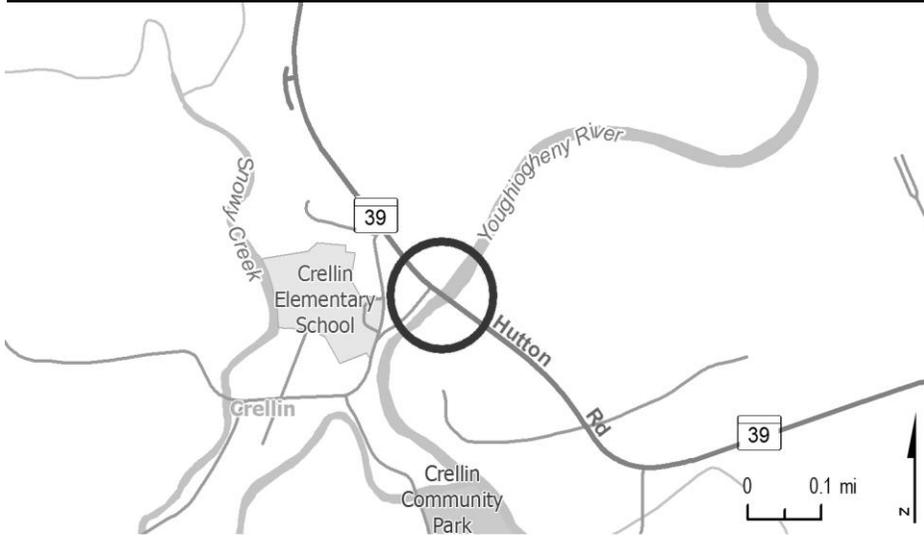
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Frederick County - LINE 11

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
FR6871	US15	CATOCTIN MOUNTAIN HIGHWAY-BRIDGE DECK REPLACEMENT-BRIDGE 1010900 OVER MD 77 AND HUNTING CREEK	\$ 4,824	FY 2022
FR1331	MD28	CLAY STREET-BRIDGE REHABILITATION-IHB - BRIDGE 1002900 OVER MONOCACY RIVER	\$ 10,662	Under Construction
Commuter Action Improvements				
FR6751	US15	JEFFERSON NATIONAL PIKE-RIDESHARING FACILITIES-AT MT ZION ROAD/ELMER DERR ROAD	\$ 3,991	Under Construction
Resurface/Rehabilitate				
FR0931	IS70	EISENHOWER MEMORIAL HIGHWAY-RESURFACE-WASHINGTON COUNTY LINE TO GRINDSTONE RUN STRUCTURE 10135	\$ 6,751	Completed
XY8101	-	AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$ 13,000	FY 2022
XY7101	-	AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$ 17,127	Under Construction
Safety/Spot Improvement				
FR1151	MD26	LIBERTY ROAD-GEOMETRIC IMPROVEMENTS-AT OLD ANNAPOLIS ROAD/WATER STREET ROAD	\$ 4,578	Under Construction
TMDL Compliance				
FR6711	-	WETLANDS REPLACEMENT-ISRAEL CREEK AT MD 550	\$ 8,589	Completed
FR6831	-	WETLANDS REPLACEMENT-ISRAEL CREEK AT STAUFFERS ROAD	\$ 7,060	Completed
Transportation Alternatives Program				
FR0731	-	EAST STREET RAILS WITH TRAILS.	\$ 479	FY 2022
FR0761	US40	US40- BETWEEN BAUGHMAN'S LANE AND WAVERLY DRIVE.	\$ 687	FY 2022
Urban Reconstruction				
FR3901	MD180	JEFFERSON PIKE-COMM SAFETY & ENHANCEMENT-MD 383 (BROAD RUN ROAD) TO OLD HOLTER ROAD	\$ 7,322	Completed



GARRETT COUNTY



PROJECT: MD 39, Hutton Road

DESCRIPTION: Replace bridge 11002 over the Youghiogheny River. This project will accommodate bicycles and pedestrians where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1923, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:												
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER												
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...			
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	1,289	1,289	0	0	0	0	0	0	0	0	0	
Right-of-way	262	259	94	3	0	0	0	0	0	3	0	
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	7,380	4,608	3,918	2,772	0	0	0	0	0	2,772	0	
Total	8,931	6,156	4,012	2,775	0	0	0	0	0	2,775	0	
Federal-Aid	7,122	4,412	3,879	2,710	0	0	0	0	0	2,710	0	
Special	1,809	1,744	133	65	0	0	0	0	0	65	0	
Other										0		

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 4,000

PROJECTED (2041) 4,600



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: Upgraded and relocated US 219, from I-68/US 40 to Old Salisbury Road (1.5 miles). This project was being broken out from a larger study to upgrade and/or relocate US 219 from I-68/US 40 to the Pennsylvania state line.

PURPOSE & NEED SUMMARY STATEMENT: US 219 corridor improvements will enhance accessibility and promote economic development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

US 219 Corridor, I-68 to Pennsylvania State line (Line 5)

STATUS: Open to service. Construction and right-of-way phases funded with Appalachian Development Highway System funds.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$1.7 million is due to ramp design modifications and necessary slope repairs.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,152	1,152	0	0	0	0	0	0	0	0	0
Engineering	5,590	5,590	8	0	0	0	0	0	0	0	0
Right-of-way	3,973	3,721	314	252	0	0	0	0	0	252	0
Utilities	42	42	37	0	0	0	0	0	0	0	0
Construction	53,638	47,785	13,552	5,853	0	0	0	0	0	5,853	0
Total	64,396	58,291	13,911	6,105	0	0	0	0	0	6,105	0
Federal-Aid	56,070	49,988	13,714	6,082	0	0	0	0	0	6,082	0
Special	8,325	8,302	197	23	0	0	0	0	0	23	0
Other										0	

Classification:

STATE - Minor Arterial

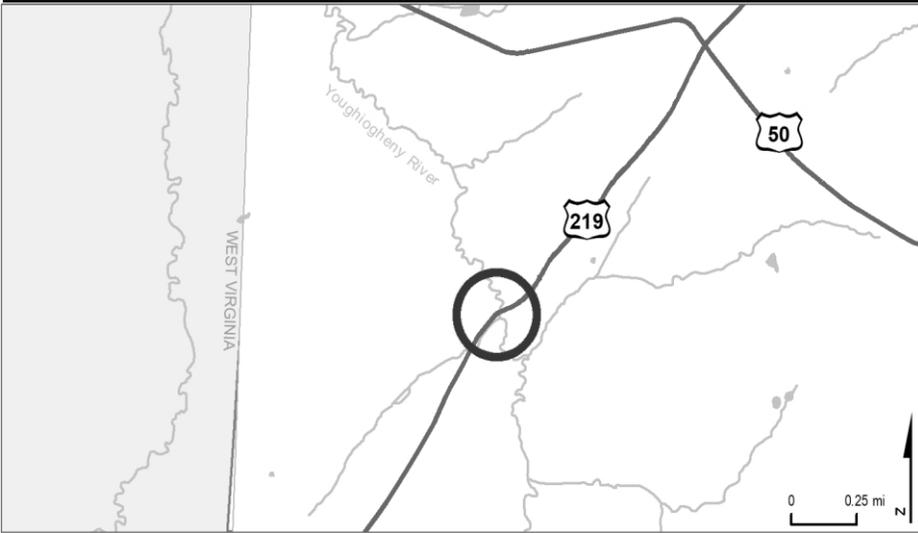
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 5,600

PROJECTED (2041) 6,900



PROJECT: US 219, Garrett Highway

DESCRIPTION: Replace bridge 11024 over Youghiogheny River (0.04 miles).

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1927, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY		
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,875	987	134	444	444	0	0	0	0	888	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	7,000	0	0	0	327	1,458	1,808	1,685	1,722	7,000	0	0
Total	8,875	987	134	444	771	1,458	1,808	1,685	1,722	7,888	0	0
Federal-Aid	6,386	37	37	444	699	1,138	1,411	1,314	1,343	6,349	0	0
Special	2,489	950	97	0	72	320	397	371	379	1,539	0	0
Other										0		

Classification:

STATE - Minor Arterial

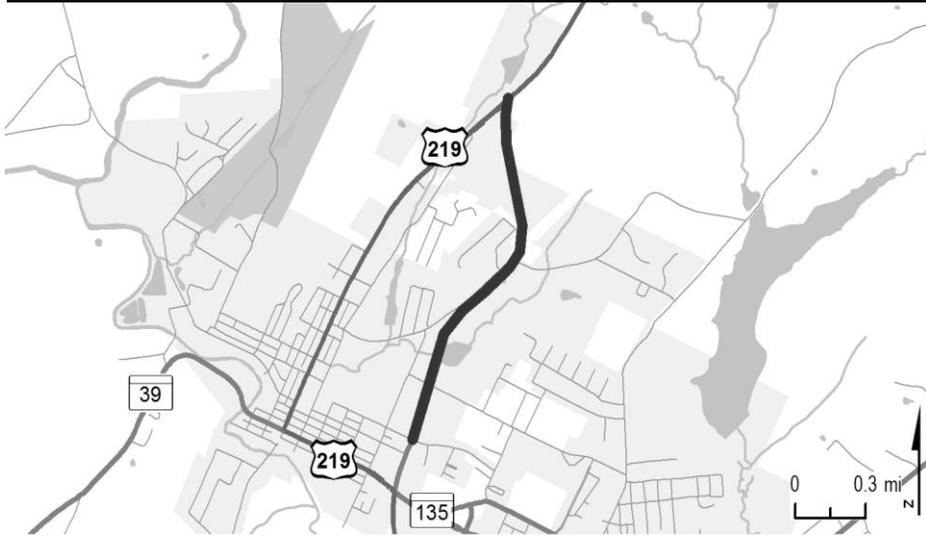
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 1,600

PROJECTED (2041) 1,835



PROJECT: US 219 Relocated, Oakland Bypass

DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: US 219 relocation will divert through traffic, including trucks, from downtown Oakland; improving safety and operations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,280	1,280	0	0	0	0	0	0	0	0	0
Engineering	4,415	4,415	0	0	0	0	0	0	0	0	0
Right-of-way	4,391	4,391	0	0	0	0	0	0	0	0	0
Utilities	21	21	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	10,106	10,106	0	0	0	0	0	0	0	0	0
Federal-Aid	3,849	3,849	0	0	0	0	0	0	0	0	0
Special	6,257	6,257	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 11,000

PROJECTED (2041) 13,650



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: A study to upgrade and/or relocate US 219 from I-68 to the Pennsylvania State line (2.5 miles). This study represents Maryland's portion of a Maryland/Pennsylvania joint study, between I-68/US 40 and Myersdale, Pennsylvania.

PURPOSE & NEED SUMMARY STATEMENT: US 219 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, north of I-68/US 40 (Line 2)

STATUS: Segment between I-68/US40 and Old Salisbury Road (Line 2) is open to service. Remaining segment north of Old Salisbury Road is in planning. The cost shown is Maryland's share only.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021			2022	2023	...2024...	...2025...		
Planning	10,923	5,523	0	1,800	1,800	1,800	0	0	0	5,400	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	10,923	5,523	0	1,800	1,800	1,800	0	0	0	5,400	0
Federal-Aid	7,958	2,558	0	1,800	1,800	1,800	0	0	0	5,400	0
Special	2,965	2,965	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 4,400 - 5,600

PROJECTED (2041) 5,400 - 6,900

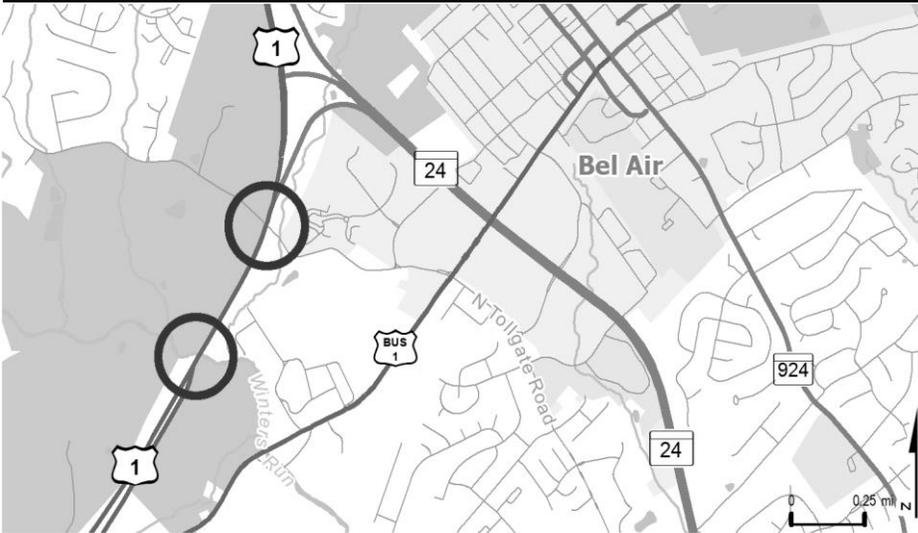
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Garrett County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
GA4871	-	CLEANING AND PAINTING OF BRIDGES 1101600, 1103803 AND 1103804	\$ 1,578	Completed
GA1951	US219	GARRETT HIGHWAY-MISCELLANEOUS-SMALL STRUCTURE 11010X0 OVER TRIBUTARY TO YOUGHIOGHANY RIVER	\$ 1,859	FY 2023
Resurface/Rehabilitate				
GA4131	US50	GEORGE WASHINGTON HIGHWAY-SAFETY AND RESURFACE-TABLE ROCK ROAD TO WEST VIRGINIA STATE LINE	\$ 3,683	Under Construction
XY6111	-	VARIOUS LOCATIONS IN GARRETT COUNTY	\$ 3,916	Under Construction
Safety/Spot Improvement				
GA2411	IS68	IS68-FROM WEST VIRGINIA STATE LINE TO STRUCTURE 110039 OVER MD 42	\$ 1,560	FY 2022
Transportation Alternatives Program				
GANEW1	-	CASSELMAN RIVER BRIDGE REHABILITATION	\$ 4,100	FY 2024



HARFORD COUNTY



PROJECT: US 1, Belair Road

DESCRIPTION: Replace bridge No. 12066 over Tollgate Road and bridge No. 12065 over Winters Run.

PURPOSE & NEED SUMMARY STATEMENT: The bridges are at the end of their structural lives.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Safe, Secure, and Resilient | <input type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input type="checkbox"/> Environmental Protection |
| <input type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input type="checkbox"/> Better Transportation Choices & Connections | |

EXPLANATION: These bridges are rated poor.

- SMART GROWTH STATUS:**
- | | |
|--|---|
| <input type="checkbox"/> Project Not Location Specific | <input type="checkbox"/> Not Subject to PFA Law |
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered
<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> Exception Granted |
| <input type="checkbox"/> Project Outside PFA | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | |

ASSOCIATED IMPROVEMENTS:
US 1 Belair Road (Line 3)

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	TOTAL					PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,574	970	136	802	802	0	0	0	0	1,604	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	13,000	0	0	0	813	4,355	5,411	2,421	0	13,000	0
Total	15,574	970	136	802	1,615	4,355	5,411	2,421	0	14,604	0
Federal-Aid	14,092	457	53	642	1,414	4,138	5,141	2,300	0	13,635	0
Special	1,482	513	83	160	201	217	270	121	0	969	0
Other										0	

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

Classification:

STATE - Principal Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 45,640
PROJECTED (2041) 62,750



PROJECT: MD 24, Rocks Road

DESCRIPTION: MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) which extends from 900 feet south of Sharon Road to 1,700 feet north of Ferncliff Lane.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to improve the road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,986	1,797	391	793	396	0	0	0	0	1,189	0
Right-of-way	36	36	8	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,022	1,833	399	793	396	0	0	0	0	1,189	0
Federal-Aid	2,339	1,150	278	793	396	0	0	0	0	1,189	0
Special	683	683	121	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 3,775

PROJECTED (2041) 7,825



PROJECT: US 1, Belair Road

DESCRIPTION: Study to reconstruct US 1 to a multi-lane highway from MD 152 to the Hickory Bypass (5.5 miles). Bicycles and pedestrians will be accommodated as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations on US 1.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 1, Bridges over Tollgate Road and Winters Run (Line 1)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,270	2,270	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	286	286	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,556	2,556	0	0	0	0	0	0	0	0	0
Federal-Aid	1,291	1,291	0	0	0	0	0	0	0	0	0
Special	1,265	1,265	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 45,640
PROJECTED (2041) 62,750

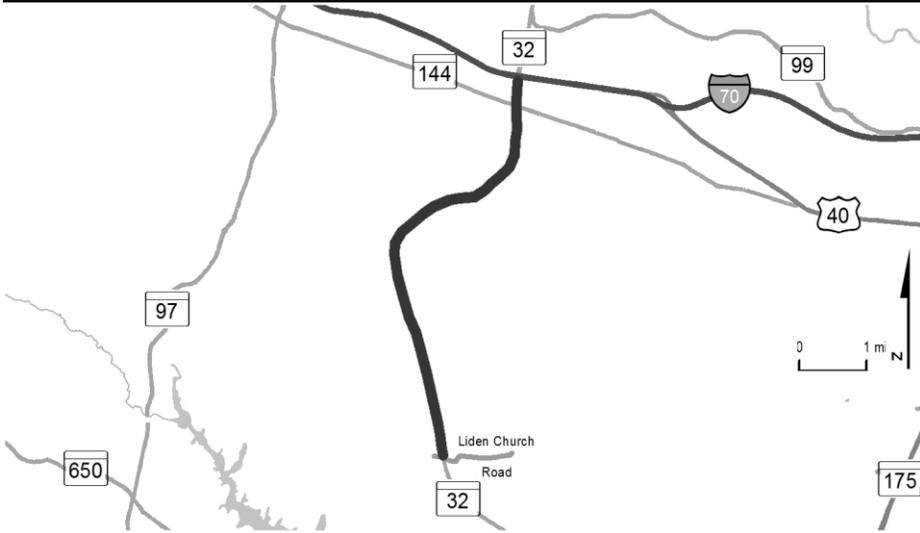
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Harford County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Resurface/Rehabilitate				
HA4251	MD924	EMMORTON RD/BOND ST (SOUTHBOUND COUPLET)-SAFETY AND RESURFACE-PLUMTREE RD TO RING FACTORY RD, US 1 BUS TO KENMORE AVE	\$ 3,730	Under Construction
XY6121	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS EAST OF US-1 IN HARFORD COUNTY	\$ 8,790	Under Construction
XY6122	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS WEST OF US-1 IN HARFORD COUNTY	\$ 6,794	Under Construction
Safety/Spot Improvement				
HA5001	MD543	FOUNTAIN GREEN ROAD-GEOMETRIC IMPROVEMENTS-AT MD 136 (CALVARY ROAD)	\$ 3,900	FY 2023
HA5011	MD24	EMMORTON ROAD-GEOMETRIC IMPROVEMENTS-AT MD 755	\$ 2,000	FY 2023
HA4481	US1	BELAIR ROAD-REHAB WEIGH STATION-CONOWINGGO TRUCK WEIGH AND INSPECTION STATION FACILITY	\$ 6,708	Under Construction
Transportation Alternatives Program				
HA0921	-	ABERDEEN STATION CONNECTIVITY ENHANCEMENTS	\$ 1,340	FY 2022
HA3213	-	MA & PA TRAIL, SEGMENT 3	\$ 2,757	FY 2023
HA3212	-	MA & PA TRAIL, SEGMENT 2	\$ 1,993	Under Construction



HOWARD COUNTY



PROJECT: MD 32, Patuxent Freeway

DESCRIPTION: Construct capacity and safety improvements along MD 32 from north of Linden Church Road to I-70 (6.6 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will address congestion and safety as a result of increasing traffic volumes on the existing two-lane roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 32 Planning Study I-70 to MD 26 (Line 5)

EXPLANATION: This project will relieve traffic congestion and address safety concerns along MD 32 in Howard County. **STATUS:** Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,657	3,657	0	0	0	0	0	0	0	0	0
Engineering	8,548	8,548	183	0	0	0	0	0	0	0	0
Right-of-way	10,271	9,980	500	291	0	0	0	0	0	291	0
Utilities	4,612	619	617	2,396	1,597	0	0	0	0	3,993	0
Construction	99,759	71,289	33,756	28,470	0	0	0	0	0	28,470	0
Total	126,847	94,093	35,056	31,157	1,597	0	0	0	0	32,754	0
Federal-Aid	110,533	79,325	34,947	30,213	995	0	0	0	0	31,208	0
Special	16,314	14,768	109	944	602	0	0	0	0	1,546	0
Other										0	

Classification:

STATE - Principal Arterial

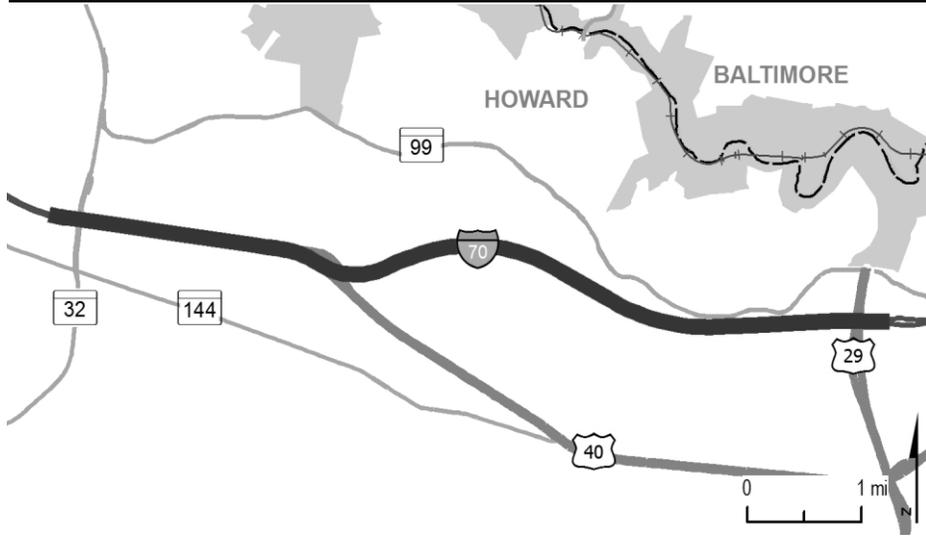
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 25,200

PROJECTED (2041) 41,100



PROJECT: I-70

DESCRIPTION: Study to address current and future capacity needs on I-70 between MD 32 and US 29 (6.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will ease increasing congestion and improve safety along this segment of I-70.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 Marriottsville Road, US 40 to MD 99 (County Project)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021			2022	2023	...2024...	...2025...		
Planning	858	858	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	858	858	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	858	858	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

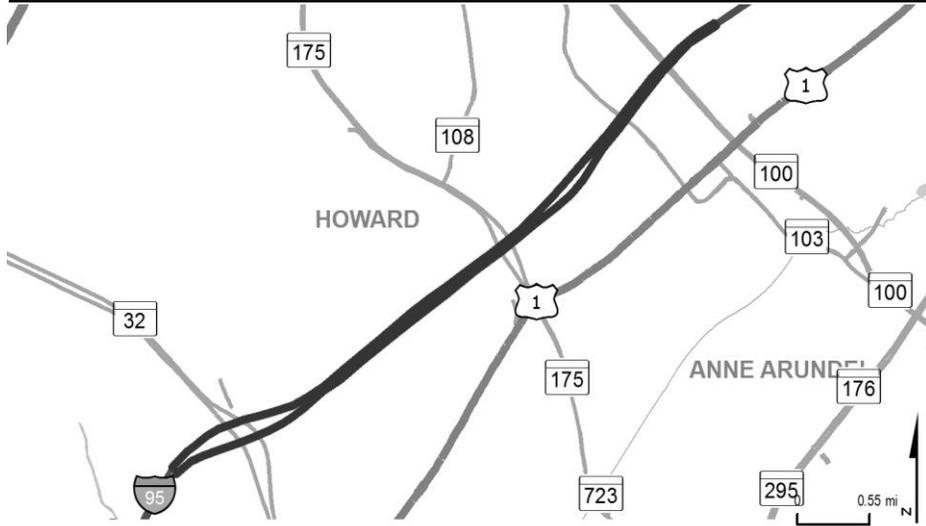
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 83,000 - 85,400

PROJECTED (2041) 110,500 - 113,700



PROJECT: I-95, Active Traffic Management

DESCRIPTION: Construct facilities to accommodate peak hour shoulder use on I-95 between MD 32 and MD 100.

PURPOSE & NEED SUMMARY STATEMENT: This project will address capacity and safety concerns along I-95.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,259	1,259	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,259	1,259	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,259	1,259	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

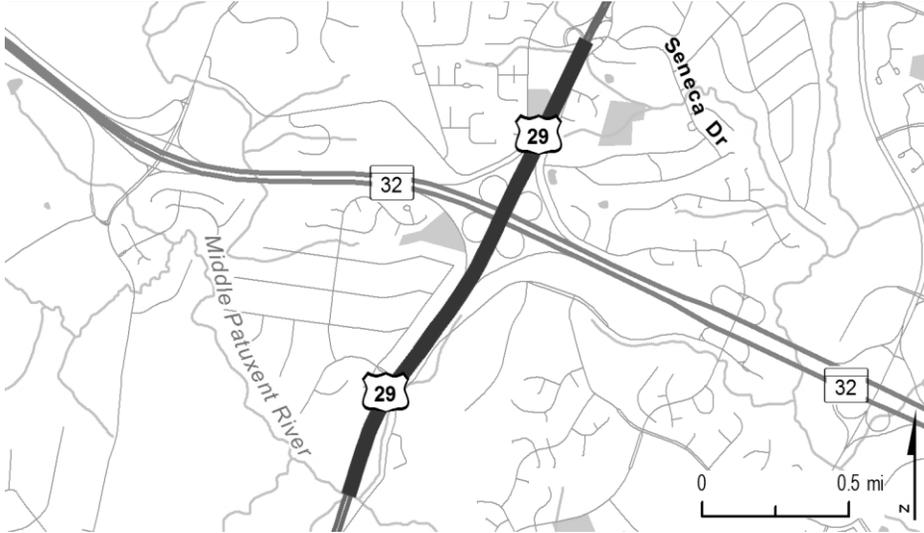
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 210,200 - 218,000

PROJECTED (2041) 221,600 - 233,100



PROJECT: US 29, Columbia Pike

DESCRIPTION: Widen the northbound section of US 29 from the Middle Patuxent River to Seneca Drive (Phase 2) from 2 to 3 lanes (1.7 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and reduce congestion by upgrading northbound US 29 to match the southbound section, which is currently three lanes.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	681	681	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	681	681	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	681	681	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

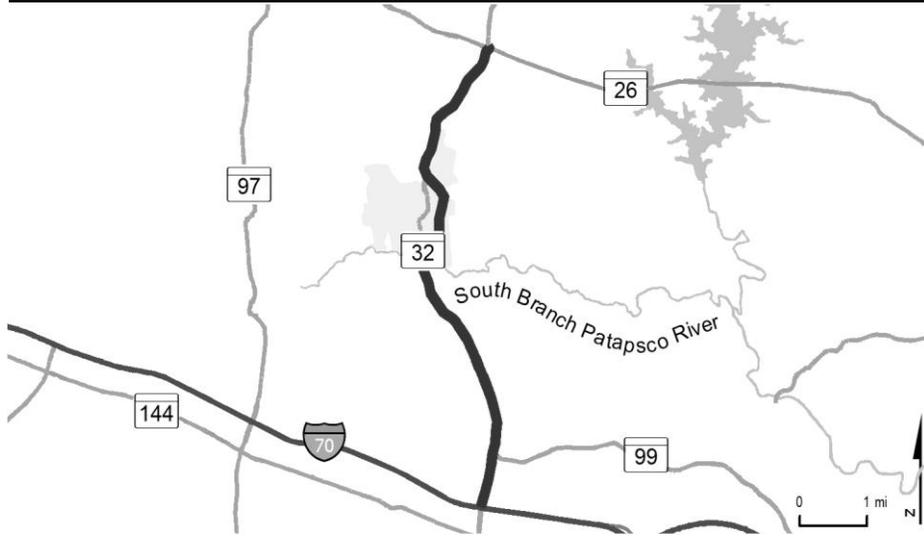
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 47,150

PROJECTED (2041) 66,025



PROJECT: MD 32, Sykesville Road

DESCRIPTION: Planning study to determine potential safety and capacity improvements on MD 32 from MD 26 (Liberty Road) to I-70 (7.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: Road connects high growth area of Carroll County with growing job markets in Howard County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 26, Liberty Reservoir to MD 32 (Carroll County Line 3)
 MD 32, Linden Church Road to I-70 (Howard County Line 1)

STATUS: Study complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	703	703	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	703	703	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	703	703	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

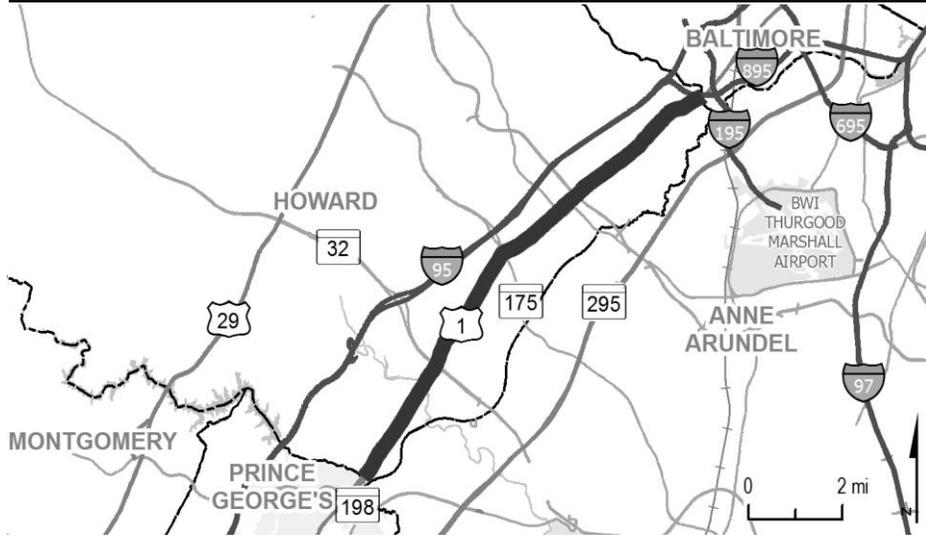
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 22,300 - 28700

PROJECTED (2041) 36,100 - 40,300



PROJECT: US 1, Washington Boulevard - Corridor Study

DESCRIPTION: Study to identify potential improvements along the US 1 corridor from the Prince George's County line to the Baltimore County line, including potential interchange improvements at MD 175 (11.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: Improvements identified as a result of this study provide a blueprint for future State, local and developer projects, so the corridor can be developed in a manner consistent with the County's overall vision plan, and accommodate existing and future travel demand for all users.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Feasibility study complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,043	1,043	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,043	1,043	0	0	0	0	0	0	0	0	0
Federal-Aid	835	835	0	0	0	0	0	0	0	0	0
Special	209	209	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 20,200 - 44,000

PROJECTED (2041) 37,200 - 62,900

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Howard County - LINE 7

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Environmental Preservation</u>				
HO1811	IS95	LANDSCAPE-PRINCE GEORGE'S/HOWARD COUNTY LINE TO HOWARD/BALTIMORE COUNTY LINE - PHASE 2	\$ 1,051	Under Construction
<u>Intersection Capacity Improvements</u>				
HO2271	MD103	MONTGOMERY ROAD-GEOMETRIC IMPROVEMENTS-US 29 TO LONG GATE SHOPPING CENTER ENTRANCE	\$ 13,384	FY 2022
<u>Resurface/Rehabilitate</u>				
HO1301	MD32	PATUXENT PARKWAY-SAFETY AND RESURFACE-AT DORSEY RUN ROAD INTERCHANGE.	\$ 3,028	Under Construction
XX1271	-	VARIOUS-PATCHING-AREAWIDE CONCRETE PATCHING AND OVERLAY	\$ 759	Under Construction
XY6131	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN HOWARD COUNTY	\$ 15,683	Under Construction
XY7131	-	TC-VARIOUS LOCATIONS IN HOWARD COUNTY	\$ 12,380	Under Construction
<u>Safety/Spot Improvement</u>				
HO2151	US1	WASHINGTON BOULEVARD-SAFETY AND SPOT IMPROVEMENT-AT FOUR LOCATION BETWEEN PG COUNTY LINE AND DOCTOR PATEL DRIVE	\$ 2,700	FY 2022
<u>Transportation Alternatives Program</u>				
HO105C	-	DOBBIN AND MCGAW ROAD BIKEPED IMPROVEMENTS	\$ 220	Design Underway
HO4901	-	PATUXENT BRANCH TRAIL - PAVING FROM OLD GUILFORD ROAD TO VOLLMERHAUSEN ROAD	\$ 842	FY 2023
HONEW1	-	OELLA PATAPSCO RIVER BIKE PED BRIDGE	\$ 132	FY 2023



KENT COUNTY

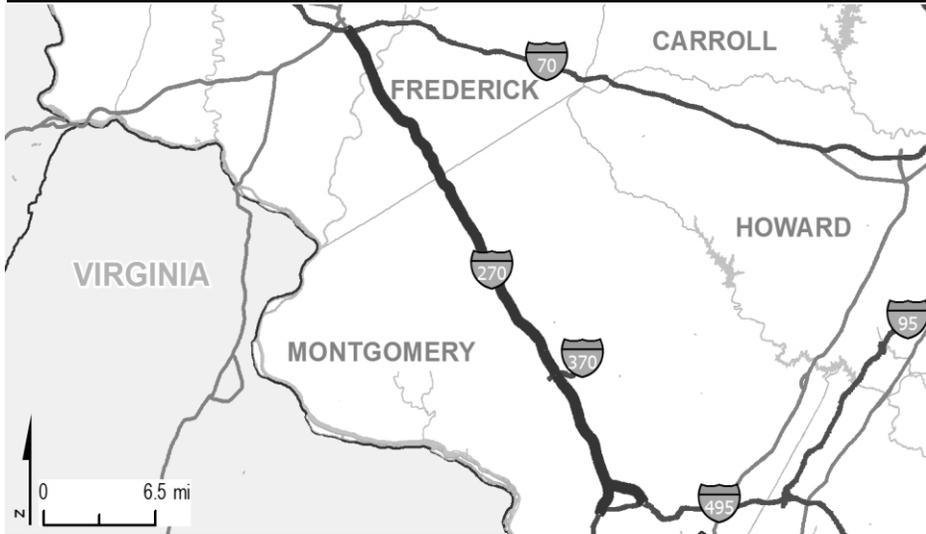
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Kent County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Bridge Replacement/Rehabilitation</u>				
KE2761	MD20	ROCK HALL AVENUE-MISCELLANEOUS-STRUCTURE 14030X0 OVER DRAINAGE DITCH	\$ 1,467	FY 2022
KE2601	MD288	CROSBY ROAD-SMALL STRUCTURE REPLACEMENT-STRUCTURE 14065X0 OVER BRANCH OF GREY'S INN CREEK	\$ 345	FY 2023
<u>Resurface/Rehabilitate</u>				
XY7141	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN KENT COUNTY.	\$ 4,248	Completed
XY9141	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN KENT COUNTY	\$ 4,342	FY 2022
XY8141	-	AT VARIOUS LOCATIONS IN KENT COUNTY	\$ 4,256	Under Construction
<u>Transportation Alternatives Program</u>				
KENEW1	-	SRTS - TOWN OF ROCK HALL	\$ 1,000	FY 2022
<u>Urban Reconstruction</u>				
KE4381	MD291	CYPRESS STREET-COMM SAFETY & ENHANCEMENT-WEST OF SCHOOL STREET TO EAST OF CRANE STREET	\$ 6,212	Under Construction



MONTGOMERY COUNTY



PROJECT: I-270, Eisenhower Highway

DESCRIPTION: Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and improve safety and reliability.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. These improvements will reduce congestion and improve safety and reliability for all roadway users.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 85 Phase 1 Highway Reconstruction, Crestwood Boulevard/Shockley Drive to Spectrum Drive (Frederick County Line 2)
 I-270 and I-495 Phase 1 (Statewide Line 5)
 I-270 and I-495 P3 Program (Statewide Line 7)

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Total	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Federal-Aid										0	
Special	131,656	120,156	39,824	2,875	8,625	0	0	0	0	11,500	0
Other										0	

Classification:

STATE - Principal Arterial

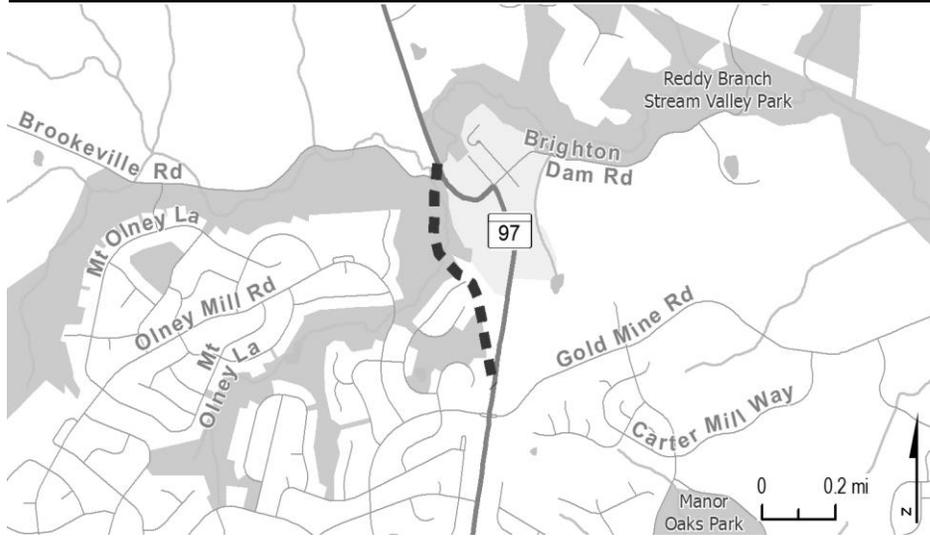
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 90,700 - 260,800

PROJECTED (2041) 105,000 - 299,000



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Construct a two lane highway from south of Brookeville, near Gold Mine Road, to north of Brookeville (0.7 miles). Shoulders will accommodate bicycles.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce traffic congestion in the Town of Brookeville and improve traffic operations and safety on existing MD 97.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Quality & Efficiency
- Maintain & Modernize
- Environmental Protection
- Economic Opportunity & Reduce Congestion
- Fiscal Responsibility
- Better Transportation Choices & Connections

EXPLANATION: This project will improve safety and operations for both through and local roadway users.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - Grandfathered
 - Exception Will Be Required
 - PFA Status Yet to Be Determined
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway. County contributed \$10.0 million towards engineering and right-of-way.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,391	1,391	0	0	0	0	0	0	0	0	0
Engineering	9,753	9,753	0	0	0	0	0	0	0	0	0
Right-of-way	1,193	1,193	0	0	0	0	0	0	0	0	0
Utilities	265	265	202	0	0	0	0	0	0	0	0
Construction	31,160	22,113	8,241	9,047	0	0	0	0	0	9,047	0
Total	43,762	34,715	8,443	9,047	0	0	0	0	0	9,047	0
Federal-Aid	1,111	1,111	0	0	0	0	0	0	0	0	0
Special	32,651	23,604	8,443	9,047	0	0	0	0	0	9,047	0
Other	10,000	10,000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

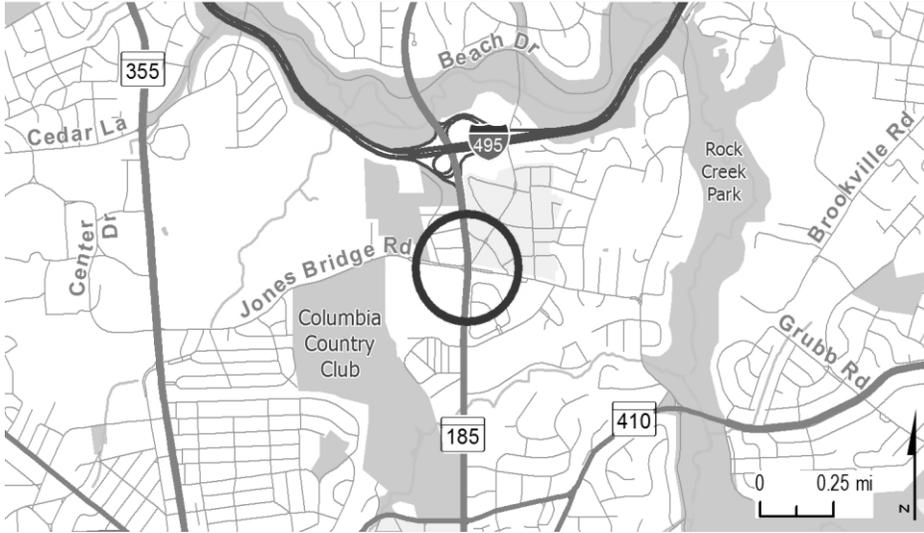
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 11,400

PROJECTED (2041) 14,800



PROJECT: MD 185, Connecticut Avenue

DESCRIPTION: Construct MD 185 Phase 3 intersection improvements at Jones Bridge Road. Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Intersection Improvements)

PURPOSE & NEED SUMMARY STATEMENT: Improved access to Naval Support Activity Bethesda is vital to accommodate increased employment as a result of BRAC. This project will improve safety, capacity, and operations.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

EXPLANATION: Improvements in the vicinity of Naval Support Activity Bethesda are vital to support the congressionally authorized BRAC initiative. These improvements will reduce congestion and improve safety for all roadway users.

STATUS: Construction is underway. This project is funded by the U.S. Department of Defense Office of Economic Adjustment.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	687	687	0	0	0	0	0	0	0	0	0
Right-of-way	5,110	5,110	348	0	0	0	0	0	0	0	0
Utilities	3,833	799	794	1,655	1,379	0	0	0	0	3,034	0
Construction	7,653	542	542	2,450	2,843	1,818	0	0	0	7,111	0
Total	17,283	7,138	1,684	4,105	4,222	1,818	0	0	0	10,145	0
Federal-Aid	17,194	7,115	1,666	4,083	4,196	1,800	0	0	0	10,079	0
Special	89	23	18	22	26	18	0	0	0	66	0
Other										0	

Classification:

STATE - Minor Arterial

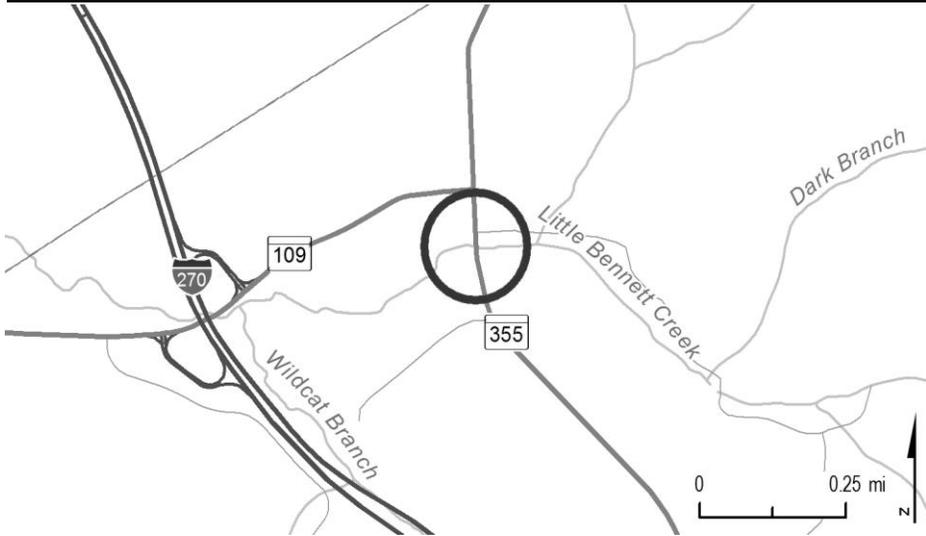
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 79,100

PROJECTED (2041) 82,400



PROJECT: MD 355, Frederick Road

DESCRIPTION: Replaced bridge 15053 over Little Bennett Creek.

PURPOSE & NEED SUMMARY STATEMENT: The previous structure, built in 1925, was rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure was rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$1.5 million is due to additional pile drilling activities and riparian enhancement area repairs caused by multiple storm events.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,979	1,979	0	0	0	0	0	0	0	0	0
Right-of-way	138	138	23	0	0	0	0	0	0	0	0
Utilities	5	5	5	0	0	0	0	0	0	0	0
Construction	10,345	10,345	3,889	0	0	0	0	0	0	0	0
Total	12,467	12,467	3,917	0	0	0	0	0	0	0	0
Federal-Aid	9,257	9,257	3,889	0	0	0	0	0	0	0	0
Special	3,210	3,210	28	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 8,500

PROJECTED (2041) 9,500



PROJECT: US 29, Columbia Pike

DESCRIPTION: Construct a new US 29 interchange at Musgrove Road and Fairland Road. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Development in the US 29 corridor is resulting in traffic growth and congestion. This project will reduce traffic congestion while improving system operations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

US 29, Interchange Construction at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road (Line 6)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,387	5,387	0	0	0	0	0	0	0	0	0
Right-of-way	1,079	1,079	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,466	6,466	0	0	0	0	0	0	0	0	0
Federal-Aid	1,642	1,642	0	0	0	0	0	0	0	0	0
Special	4,824	4,824	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

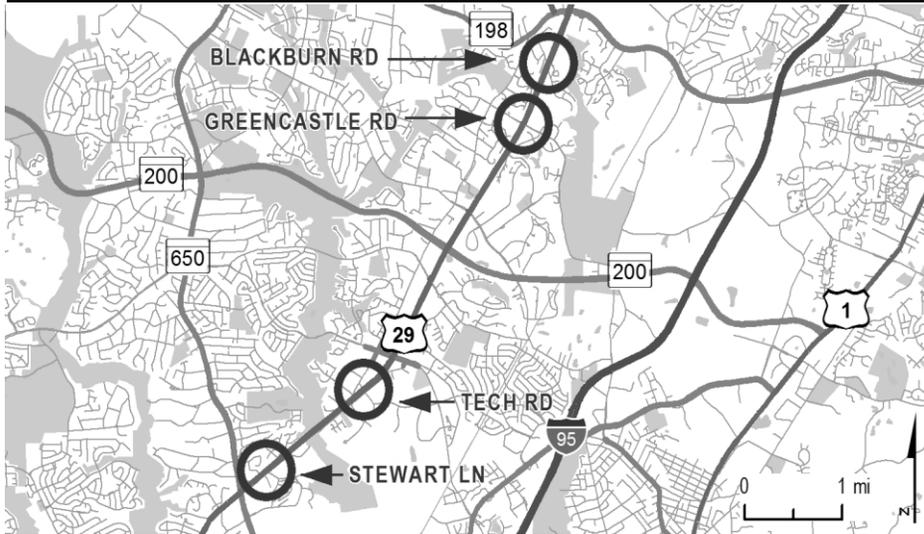
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 61,000

PROJECTED (2041) 79,000



PROJECT: US 29, Columbia Pike

DESCRIPTION: Construct new US 29 interchanges at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Development in the US 29 corridor is resulting in traffic growth. This project will improve mobility and system operations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 29, Interchange Construction at Musgrove Road and Fairland Road (Line 5)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,448	2,448	0	0	0	0	0	0	0	0	0
Engineering	4,289	4,289	0	0	0	0	0	0	0	0	0
Right-of-way	546	546	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,283	7,283	0	0	0	0	0	0	0	0	0
Federal-Aid	2,268	2,268	0	0	0	0	0	0	0	0	0
Special	5,015	5,015	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

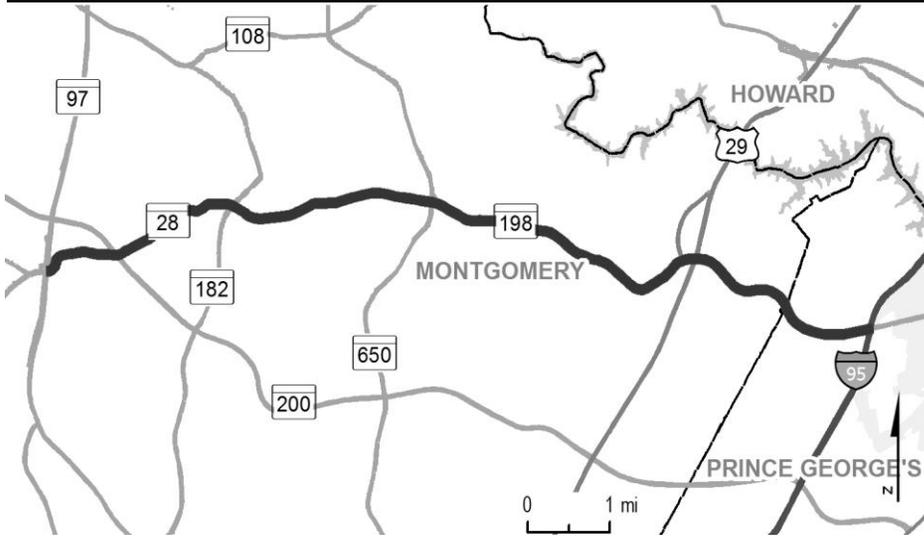
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 62,000 - 75,000

PROJECTED (2041) 68,000 - 83,000



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

DESCRIPTION: Study of MD 28/MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety, congestion, and operations in the MD 28/MD 198 corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 97 Interchange Construction at MD 28 (Montgomery County Line 8)

STATUS: Completed the MD 198 Segment D (Old Columbia Pike to US 29A) Preliminary Planning Report.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	8,426	8,426	1,000	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,429	8,429	1,000	0	0	0	0	0	0	0	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,222	5,222	1,000	0	0	0	0	0	0	0	0
Other										0	

Classification:

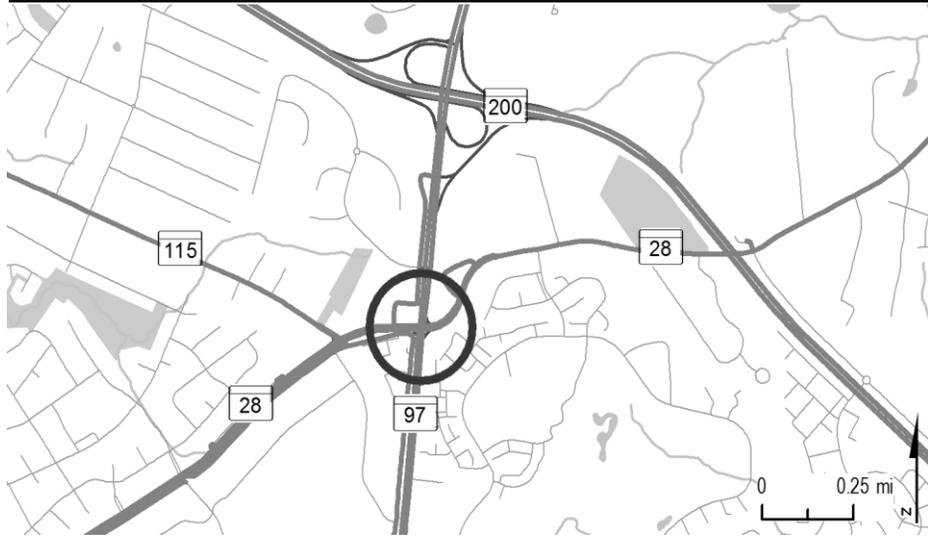
STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	21,000 - 39,000 (MD 28)
	18,000 - 48,000 (MD 198)
PROJECTED (2041)	29,000 - 51,000 (MD 28)
	26,000 - 59,000 (MD 198)



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Construct a new MD 97 interchange at MD 28. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and improve safety at the existing intersection.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 28/MD 198, Corridor Study, MD 97 to I-95 (Line 7)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,981	1,981	0	0	0	0	0	0	0	0	0
Engineering	848	848	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,829	2,829	0	0	0	0	0	0	0	0	0
Federal-Aid	1,581	1,581	0	0	0	0	0	0	0	0	0
Special	1,248	1,248	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 51,000

PROJECTED (2041) 56,900



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: A project to make safety and accessibility improvements to MD 97 in Montgomery Hills, between MD 192 and MD 390. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety and traffic operations within the study area.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-270 and I-495 Phase 1 (Statewide Line 5)
 I-270 and I-495 Full Stream Restoration (Statewide Line 6)
 I-270 and I-495 P3 Program (Statewide Line 7)

STATUS: Engineering underway. County contributed \$3.0 million towards planning.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,044	3,044	0	0	0	0	0	0	0	0	0
Engineering	4,885	3,310	400	900	675	0	0	0	0	1,575	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,929	6,354	400	900	675	0	0	0	0	1,575	0
Federal-Aid	1,768	272	272	855	641	0	0	0	0	1,496	0
Special	3,161	3,082	128	45	34	0	0	0	0	79	0
Other	3,000	3,000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

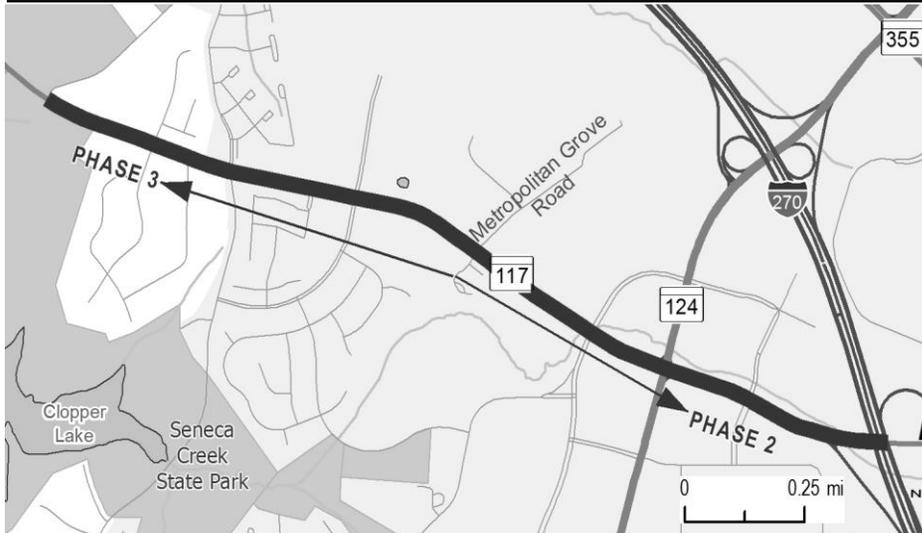
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 83,925

PROJECTED (2041) 93,125



PROJECT: MD 117, Clopper Road/Diamond Avenue

DESCRIPTION: Construct intersection capacity improvements from I-270 to Metropolitan Grove Road (Phase 2) and Metropolitan Grove Road to west of Game Preserve Road (Phase 3) (2.0 miles). Sidewalks will be included where appropriate, including a shared-use path. Wide curb lanes will accommodate bicycles.

PURPOSE & NEED SUMMARY STATEMENT: MD 117 is a heavily traveled commuter route. Capacity improvements are needed to reduce congestion associated with planned and approved development in Germantown that will exceed the current capacity of the roadway.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-270, Innovative Congestion Management (Line 1)
 I-270 and I-495 Phase 1 (Statewide Line 5)
 I-270 and I-495 Full Stream Restoration (Statewide Line 6)
 I-270 and I-495 P3 Program (Statewide Line 7)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,030	1,030	0	0	0	0	0	0	0	0	0
Engineering	1,909	1,909	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,939	2,939	0	0	0	0	0	0	0	0	0
Federal-Aid	546	546	0	0	0	0	0	0	0	0	0
Special	2,393	2,393	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Major Collector

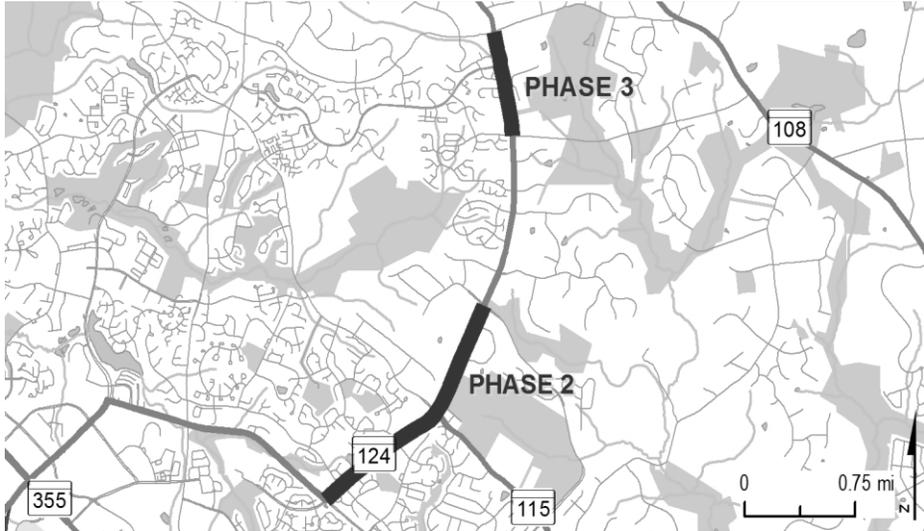
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 30,700 - 51,500

PROJECTED (2041) 38,000 - 53,800



PROJECT: MD 124, Woodfield Road

DESCRIPTION: Reconstruct MD 124 from Midcounty Highway to south of Airpark Road (Phase 2) (1.6 miles) and from north of Fieldcrest Road to Warfield Road (Phase 3) (0.4 miles). Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 124 is a heavily traveled commuter route from northern Montgomery County to the Rockville-Gaithersburg area that experiences capacity and sight distance concerns.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold. County contributed \$5.0 million to engineering and right-of-way.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,114	2,114	0	0	0	0	0	0	0	0	0
Engineering	875	875	0	0	0	0	0	0	0	0	0
Right-of-way	4,922	24	0	0	0	2,398	2,500	0	0	4,898	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,911	3,013	0	0	0	2,398	2,500	0	0	4,898	0
Federal-Aid	20	20	0	0	0	0	0	0	0	0	0
Special	2,892	2,892	0	0	0	0	0	0	0	0	0
Other	5,000	102	0	0	0	2,398	2,500	0	0	4,898	0

Classification:

STATE - Major Collector

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) (Phase 2) 21,900

(Phase 3) 14,800

PROJECTED (2041) (Phase 2) 32,500

(Phase 3) 21,700

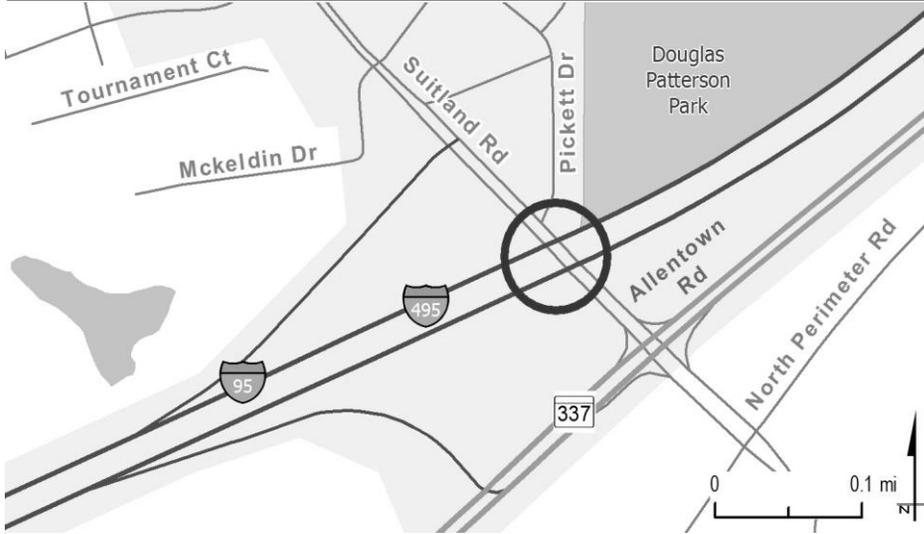
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Montgomery County - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
MO5801	CO7073	SEMINARY ROAD-BRIDGE DECK REPLACEMENT-BRIDGE 1512900 OVER I-495	\$ 9,122	Under Construction
Intersection Capacity Improvements				
MO5361	MD355	FREDERICK ROAD-GEOMETRIC IMPROVEMENTS-IHB - AT WEST OLD BALTIMORE ROAD	\$ 10,267	Under Construction
MO5938	MD185	CONNECTICUT AVENUE-INTERSECTION RECONSTRUCT-AT JONES BRIDGE ROAD/KENSINGTON PARKWAY - PHASE 3	\$ 8,002	Under Construction
Resurface/Rehabilitate				
MO0521	US29	COLESVILLE ROAD -SAFETY AND RESURFACE ST. ANDREWS WAY TO STEWARTS LANE	\$ 6,482	Under Construction
MO3752	US29	COLESVILLE ROAD - SAFETY AND RESURFACE MD 97 TO ST. ANDREW'S WAY	\$ 1,893	Under Construction
XX131A	-	PATCHING VARIOUS LOCATIONS IN MONTGOMERY COUNTY.	\$ 7,347	Under Construction
XY6151	-	VARIOUS LOCATIONS IN MONTGOMERY COUNTY.	\$ 10,270	Under Construction
Transportation Alternatives Program				
MO0401	MU460	BICYCLE-PEDESTRIAN ROUTE-FLOWER AVENUE GREEN STREET	\$ 1,040	Completed
MO3292	-	BICYCLE-PEDESTRIAN ROUTE-SLIGO CREEK TRAIL AROUND PARK VALLEY ROAD - TAP	\$ 548	Completed
MO0591	MD355	NORTH FREDERICK ROAD-SHARED USE PATH AND SIDEWALK-CLARKSBURG	\$ 523	Design Completed
MONEW5	-	FOREST GLEN ROAD FROM WOODLAND DRIVE TO SLIGO CREEK PARKWAY	\$ 248	Design Underway
MO0221	-	NORTH BRANCH HIKER-BIKER TRAIL	\$ 2,000	FY 2023
MO0251	-	SCOTT-VEIRS DRIVE SHARED USE PATH	\$ 60	FY 2023
MONEW1	-	FALLS ROAD SHARED USE PATH	\$ 1,200	FY 2023
MONEW2	-	SRTS – TAKOMA PARK IMPROVEMENT	\$ 86	FY 2023
MONEW3	-	NORTH STONESTREET AVE STREET AND SIDEWALK IMPROVEMENTS	\$ 280	FY 2023
MONEW4	-	ENHANCING BIKING & BIKE SAFETY - ELEMENTARY SCHOOLS WITHIN TAKOMA PARK	\$ 49	FY 2023
Truck Weight				
MO3592	IS270	DWIGHT D EISENHOWER MEMORIAL HIGHWAY-WEIGH STATION-AT SOUTHBOUND WEIGH STATION	\$ 3,069	Under Construction



PRINCE GEORGE'S COUNTY



PROJECT: I-95/I-495, Capital Beltway

DESCRIPTION: Replace bridges 1616205 and 1616206 over Suitland Road.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures, built in 1963, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are at the end of their useful lives and are in need of replacement.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:
I-95/I-495, Bridge Replacements over Suitland Parkway (Line 2)

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,881	1,881	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	329	329	0	0	0	0	0	0	0	0	0
Construction	34,184	31,136	4,655	3,048	0	0	0	0	0	3,048	0
Total	36,394	33,346	4,655	3,048	0	0	0	0	0	3,048	0
Federal-Aid	1,452	1,452	0	0	0	0	0	0	0	0	0
Special	34,942	31,895	4,655	3,048	0	0	0	0	0	3,048	0
Other										0	

Classification:

STATE - Principal Arterial

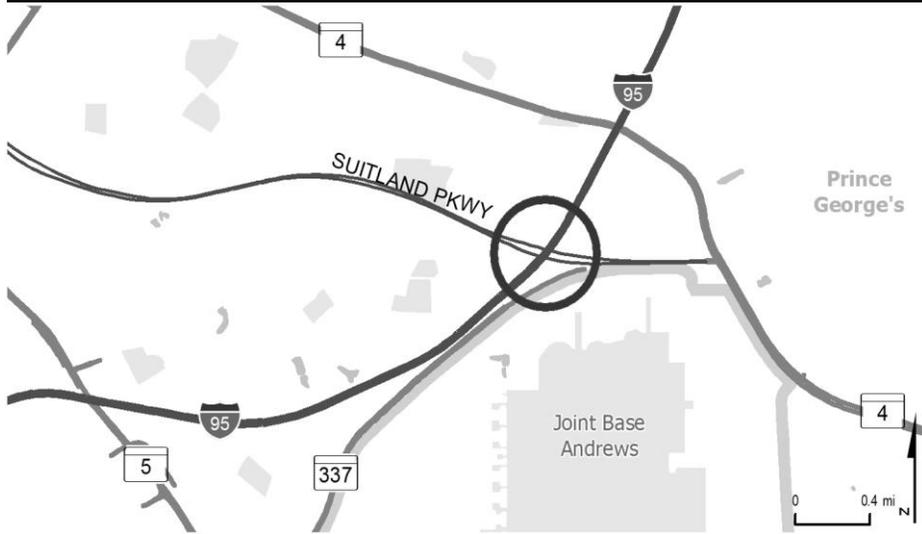
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 178,400

PROJECTED (2041) 194,000



PROJECT: I-95/I-495, Capital Beltway

DESCRIPTION: Replace bridges 1616005 and 1616006 over Suitland Parkway.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures, built in 1963, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are nearing the end of their useful lives and are in need of replacement.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

I-95/I-495, Bridge Replacements over Suitland Road (Line 1)
MD 4, Pennsylvania Avenue at Suitland Parkway (Line 4)

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$5.0 million is due to an increase in costs for grading, maintenance of traffic, protection vehicle services, roadway lighting, abutment joints, and bearing pad elevation cambers.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,605	1,605	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	39,755	33,626	12,080	5,205	924	0	0	0	0	6,129	0
Total	41,360	35,231	12,080	5,205	924	0	0	0	0	6,129	0
Federal-Aid	37,101	31,124	11,848	5,082	895	0	0	0	0	5,977	0
Special	4,259	4,107	232	123	29	0	0	0	0	152	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 199,000

PROJECTED (2041) 218,000



PROJECT: I-95/I-495, Capital Beltway

DESCRIPTION: Replace bridges 1615305 and 1615306 over MD 214.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures, built in 1963, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are at the end of their useful lives and are in need of replacement.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway. Traffic has shifted to the new bridges and the poor rated structures are no longer in service.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:												
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER												
PHASE	TOTAL		CURRENT			PROJECTED CASH REQUIREMENTS					SIX	BALANCE
	ESTIMATED	EXPENDED	EXPENDED	YEAR	BUDGET	FOR PLANNING PURPOSES ONLY					YEAR	TO
	(\$000)	THRU	IN	2022	YEAR	...2024...	...2025...	...2026...	...2027...	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	1,860	1,860	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Utilities	687	38	38	458	191	0	0	0	0	649	0	
Construction	30,312	26,096	11,215	4,216	0	0	0	0	0	4,216	0	
Total	32,859	27,994	11,253	4,674	191	0	0	0	0	4,865	0	
Federal-Aid	28,072	24,021	10,866	3,875	176	0	0	0	0	4,051	0	
Special	4,787	3,973	387	799	15	0	0	0	0	814	0	
Other										0		

Classification:

STATE - Principal Arterial

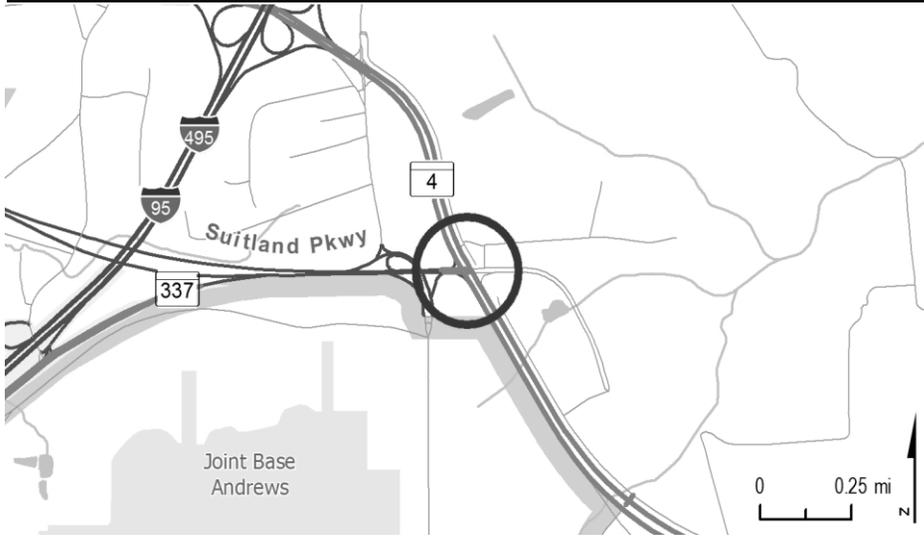
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 228,000

PROJECTED (2041) 247,000



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Construct a new interchange at MD 4 and Suitland Parkway. Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: Severe traffic congestion occurs during peak hours and will increase with planned development in the immediate area. This project will relieve existing congestion and will accommodate increasing traffic volumes associated with future growth.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The new interchange at MD 4 and Suitland Parkway will facilitate enhanced access to an area that is planned for growth and economic development. In addition, the project will improve safety and reduce congestion at this location.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-95/I-495, Bridge Replacements over Suitland Parkway (Line 2)
- MD 4 Bridge Rehabilitations and Replacements at MD 717 and Race Track Road (Line 5)
- MD 4, MD 223 to I-95/I-495 (Line 16)

STATUS: Design underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$80.8 million is due to the addition of a flyover ramp from MD 4 to Suitland Parkway to the project's scope, as well as the costs associated with re-advertising the project and the costs of closing out the previous construction contract.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY						
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	18,480	13,060	681	2,168	2,168	1,084	0	0	0	0	5,420	0
Right-of-way	11,125	10,574	37	413	138	0	0	0	0	0	551	0
Utilities	16,478	8,934	1,751	4,318	3,226	0	0	0	0	0	7,544	0
Construction	162,158	39,158	7,988	10,121	18,100	23,179	23,811	23,811	23,978	123,000	123,000	0
Total	208,241	71,726	10,457	17,020	23,632	24,263	23,811	23,811	23,978	136,515	136,515	0
Federal-Aid	156,876	39,629	312	9,912	17,294	22,020	22,621	22,621	22,779	117,247	117,247	0
Special	49,029	29,761	10,145	7,108	6,338	2,243	1,190	1,190	1,199	19,268	19,268	0
Other	2,336	2,336	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

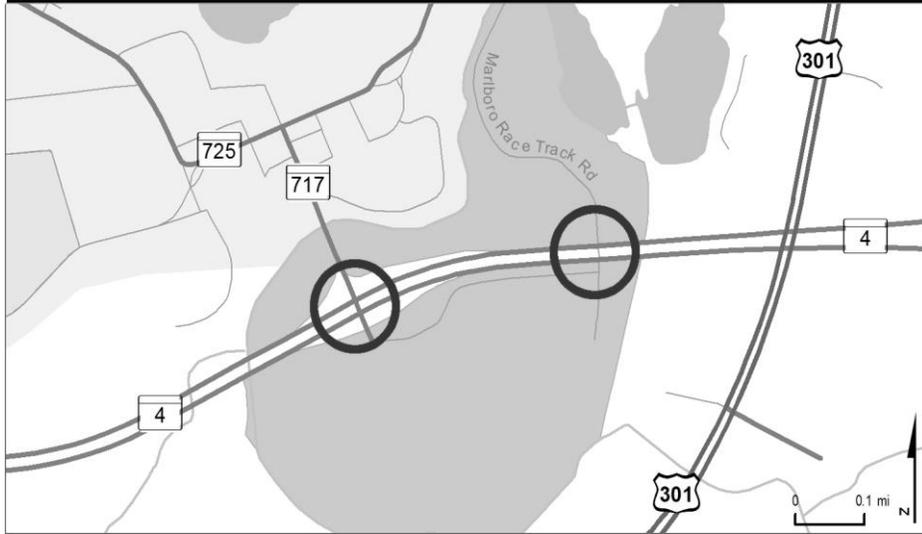
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 77,000

PROJECTED (2041) 108,900



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Replacement of the bridge decks for bridges 1609903 and 1609904 over MD 717 and full replacement of bridges 1610803 and 1610804 over Race Track Road.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures over MD 717 and Race Track Road, built in 1960, are rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The original structures are rated poor.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,763	649	169	461	461	192	0	0	0	1,114	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,000	0	0	0	1,399	7,110	7,313	4,178	0	20,000	0
Total	21,763	649	169	461	1,860	7,302	7,313	4,178	0	21,114	0
Federal-Aid	20,279	165	165	461	1,790	6,946	6,947	3,970	0	20,114	0
Special	1,484	484	4	0	70	356	366	208	0	1,000	0
Other										0	

Classification:

STATE - Intermediate Arterial

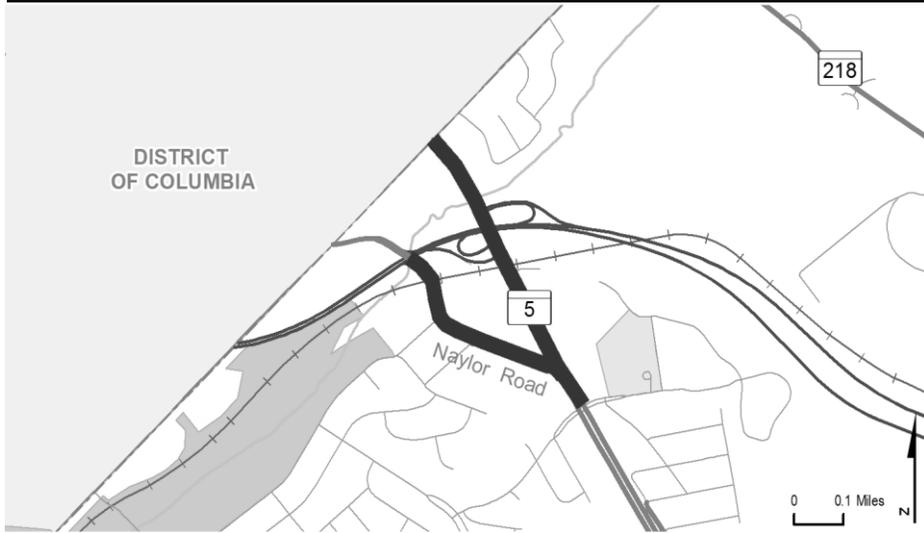
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 54,900

PROJECTED (2041) 63,550



PROJECT: MD 5, Branch Ave, and MD 637, Naylor Road

DESCRIPTION: Construct roadway and streetscape, including sidewalks and crosswalks, on MD 5 from Curtis Drive to Southern Avenue (1.2 miles), and on MD 637 (Naylor Road) from MD 5 to Suitland Parkway (1.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will provide greater multi-modal access to the Naylor Road Metro Station, and will enhance pedestrian safety and connectivity in the vicinity of the station.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input type="checkbox"/> Safe, Secure, and Resilient | <input type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input type="checkbox"/> Environmental Protection |
| <input checked="" type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input checked="" type="checkbox"/> Better Transportation Choices & Connections | |

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | | <input type="checkbox"/> Exception Granted |

ASSOCIATED IMPROVEMENTS:

EXPLANATION: This project will provide greater multi-modal access to the Naylor Road Metro Station, and will enhance pedestrian safety and connectivity in the vicinity of the station. **STATUS:** Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,430	4,430	96	0	0	0	0	0	0	0	0
Right-of-way	1,041	898	187	52	91	0	0	0	0	143	0
Utilities	183	183	0	0	0	0	0	0	0	0	0
Construction	16,997	11,654	1,540	4,246	1,097	0	0	0	0	5,343	0
Total	22,651	17,165	1,823	4,298	1,188	0	0	0	0	5,486	0
Federal-Aid	9,286	4,104	1,476	4,118	1,064	0	0	0	0	5,182	0
Special	13,365	13,061	347	180	124	0	0	0	0	304	0
Other										0	

Classification:

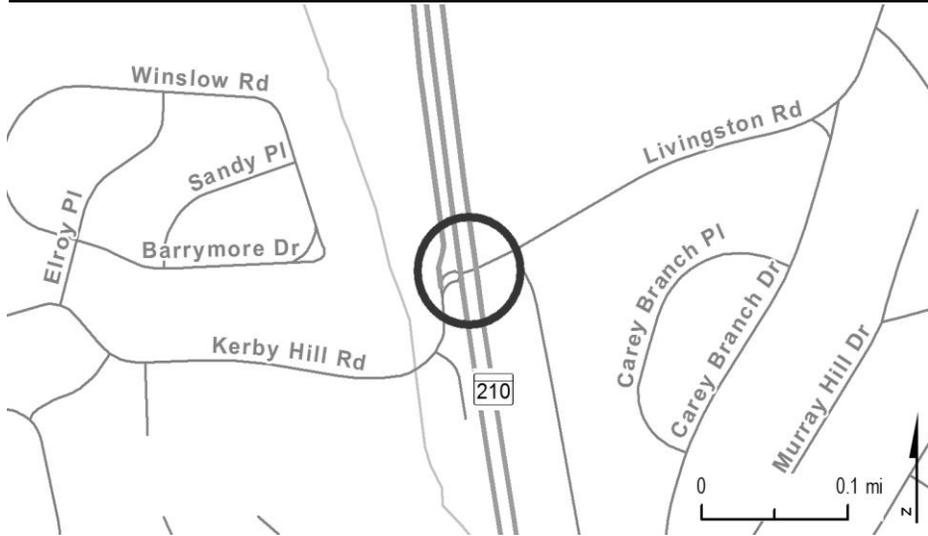
STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	36,300 (MD5)
	22,100 (MD 637)
PROJECTED (2041)	0,075 (MD5)
	24,250 (MD 637)



PROJECT: MD 210, Indian Head Highway

DESCRIPTION: Construct a new interchange at MD 210 and Kerby Hill Road/Livingston Road. Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Increased development along this corridor has caused MD 210 to have significant congestion during peak periods.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 210, MD 228 to 95/I-495 (Line 19)

EXPLANATION: The new interchange will improve safety and reduce congestion at the existing at-grade intersection. In addition, the project will improve circulation in the area surrounding the National Harbor. **STATUS:** Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The cost increase of \$6.3 million is due to additional costs as a result of significant utility delays.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,215	5,215	0	0	0	0	0	0	0	0	0
Right-of-way	11,455	11,355	449	100	0	0	0	0	0	100	0
Utilities	5,865	2,002	754	2,318	1,545	0	0	0	0	3,863	0
Construction	108,489	83,965	14,832	7,875	6,635	10,014	0	0	0	24,524	0
Total	131,024	102,537	16,035	10,293	8,180	10,014	0	0	0	28,487	0
Federal-Aid	96,894	77,026	14,411	7,109	5,441	7,318	0	0	0	19,868	0
Special	34,097	25,478	1,624	3,184	2,739	2,696	0	0	0	8,619	0
Other	33	33	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

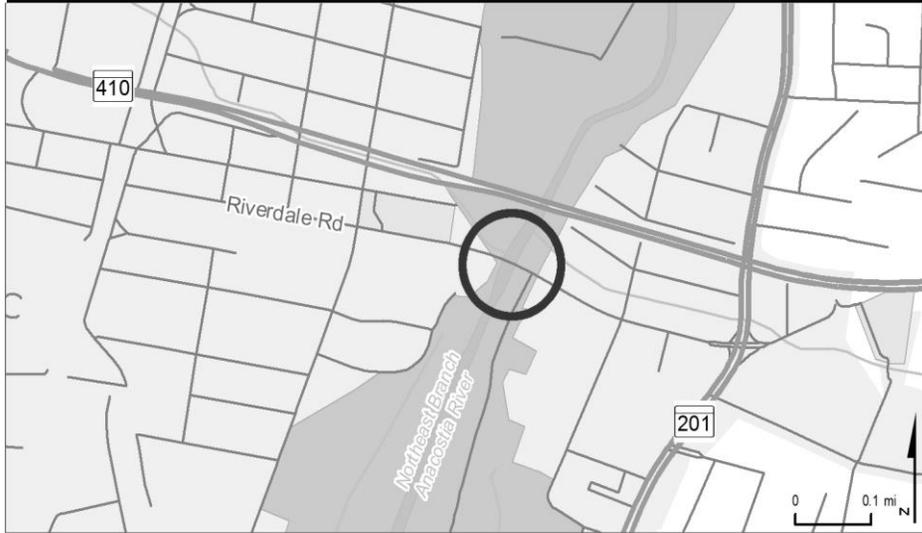
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 85,800

PROJECTED (2041) 118,500



PROJECT: MU 277, Riverdale Road

DESCRIPTION: Replace bridge 16090 over Northeast Branch Anacostia River.

PURPOSE & NEED SUMMARY STATEMENT: The original structure, built in 1931, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,225	860	144	146	146	73	0	0	0	365	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,000	0	0	0	1,116	4,173	2,711	0	0	8,000	0
Total	9,225	860	144	146	1,262	4,246	2,711	0	0	8,365	0
Federal-Aid	6,675	70	70	146	1,016	3,328	2,115	0	0	6,605	0
Special	2,550	790	74	0	245	918	596	0	0	1,760	0
Other										0	

Classification:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 5,825

PROJECTED (2041) 7,050



PROJECT: MD 212A, Powder Mill Road

DESCRIPTION: Reconstruct MD 212A from Pine Street to US 1 intersection. Project includes sidewalk and crosswalk improvements (1.6 miles).

PURPOSE & NEED SUMMARY STATEMENT: The project provides traffic calming and enhances pedestrian safety along the roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: This project enhances pedestrian safety with the provision of sidewalk and crosswalk improvements.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
Exception Will Be Required
Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,147	5,147	22	0	0	0	0	0	0	0	0
Right-of-way	3,175	3,130	146	45	0	0	0	0	0	45	0
Utilities	2,368	510	506	1,858	0	0	0	0	0	1,858	0
Construction	18,353	7,435	6,745	8,598	2,320	0	0	0	0	10,918	0
Total	29,043	16,222	7,419	10,501	2,320	0	0	0	0	12,821	0
Federal-Aid	22,531	11,199	6,650	9,279	2,053	0	0	0	0	11,332	0
Special	6,512	5,023	769	1,222	267	0	0	0	0	1,489	0
Other										0	

Classification:

STATE - Minor Arterial

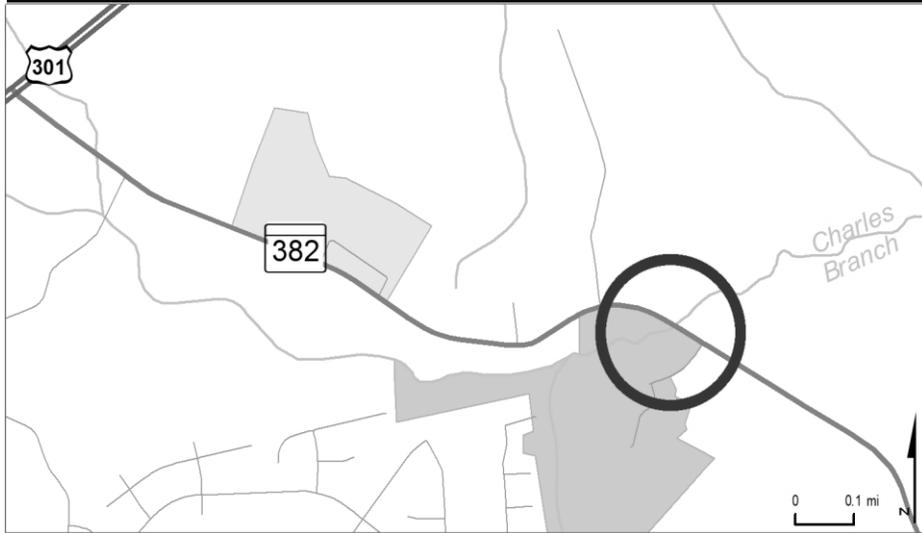
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 20,975

PROJECTED (2041) 24,275



PROJECT: MD 382, Croom Road

DESCRIPTION: Replace bridge 16061 over Charles Branch.

PURPOSE & NEED SUMMARY STATEMENT: The original structure, built in 1933, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structure is rated poor.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,369	884	128	277	208	0	0	0	0	485	0
Right-of-way	84	11	2	22	22	22	7	0	0	73	0
Utilities	324	0	0	324	0	0	0	0	0	324	0
Construction	3,200	0	0	0	720	2,480	0	0	0	3,200	0
Total	4,977	895	130	623	950	2,502	7	0	0	4,082	0
Federal-Aid	3,939	36	36	606	913	2,377	7	0	0	3,903	0
Special	1,038	859	94	17	37	125	0	0	0	179	0
Other										0	

Classification:

STATE - Major Collector

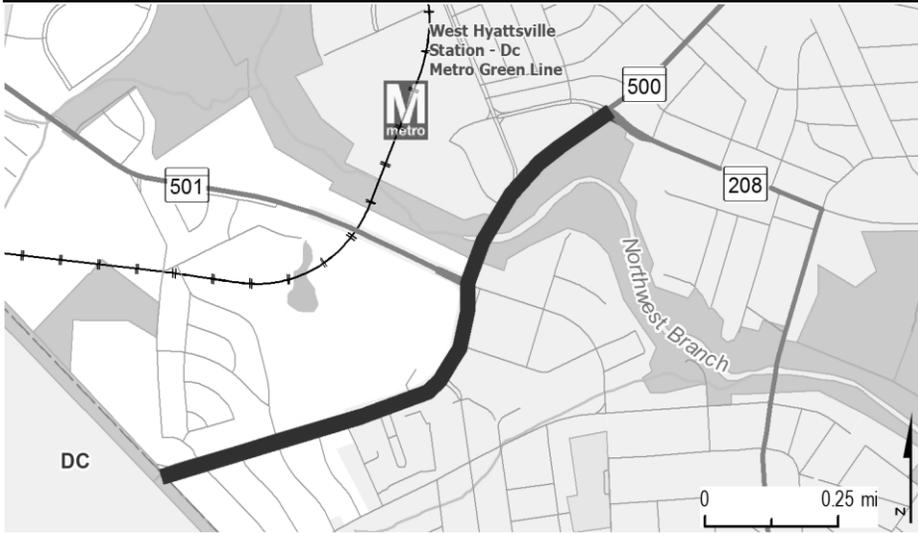
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 1,325

PROJECTED (2041) 5,225



PROJECT: MD 500, Queens Chapel Road

DESCRIPTION: Construct landscaped median with sidewalk and crosswalk improvements from MD 208 (Hamilton Street) to Eastern Avenue (1.2 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project provides traffic calming and enhances pedestrian safety along the roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The landscaped median, sidewalks, and crosswalk improvements will provide traffic calming and enhance pedestrian safety along the roadway. The project also reduces impervious surface area and adds landscaping that will increase stormwater management capacity.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL					PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,454	4,454	0	0	0	0	0	0	0	0	0
Right-of-way	1,830	1,750	92	64	16	0	0	0	0	80	0
Utilities	1,069	82	82	987	0	0	0	0	0	987	0
Construction	15,956	9,319	5,153	4,462	2,175	0	0	0	0	6,637	0
Total	23,309	15,605	5,327	5,513	2,191	0	0	0	0	7,704	0
Federal-Aid	14,941	8,479	5,149	4,473	1,989	0	0	0	0	6,462	0
Special	8,368	7,126	178	1,040	202	0	0	0	0	1,242	0
Other										0	

Classification:

STATE - Minor Arterial

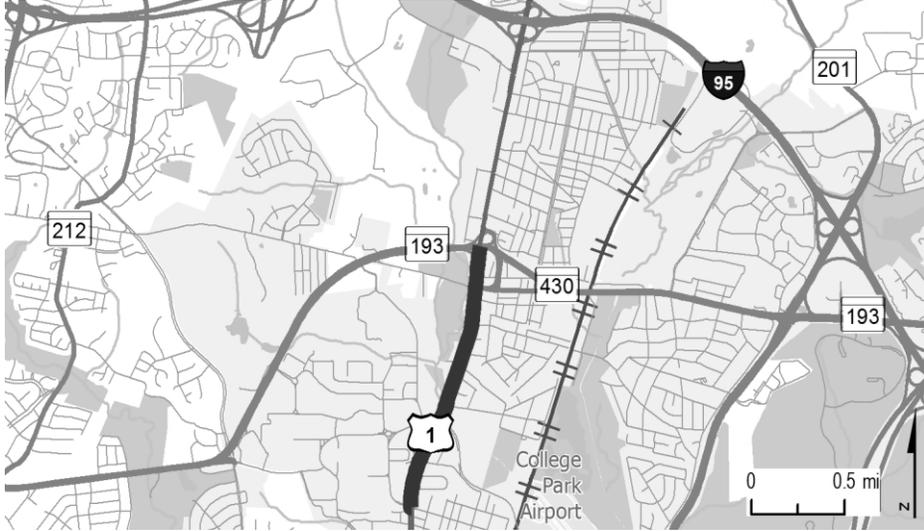
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 36,600

PROJECTED (2041) 41,000



PROJECT: US 1, Baltimore Avenue

DESCRIPTION: Reconstruct US 1 from College Avenue to MD 193 (Segment 1). Includes bicycle and pedestrian improvements (1.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: There are significant mobility needs along this segment of US 1. This project will improve traffic operations, pedestrian circulation, and safety. This project will also accommodate planned revitalization within College Park.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
US 1, MD 193 to I-95, Segments 2 and 3 (Line 30)

EXPLANATION: This project will improve traffic operations while enhancing bicycle and pedestrian mobility and safety. **STATUS:** Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	9,633	9,633	0	0	0	0	0	0	0	0	0
Right-of-way	5,466	4,997	614	242	227	0	0	0	0	469	0
Utilities	3,958	750	357	1,422	1,424	362	0	0	0	3,208	0
Construction	31,235	8,584	7,550	7,029	7,229	8,393	0	0	0	22,651	0
Total	50,292	23,964	8,521	8,693	8,880	8,755	0	0	0	26,328	0
Federal-Aid	41,242	15,501	7,766	8,417	8,616	8,708	0	0	0	25,741	0
Special	8,750	8,163	755	276	264	47	0	0	0	587	0
Other	300	300	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

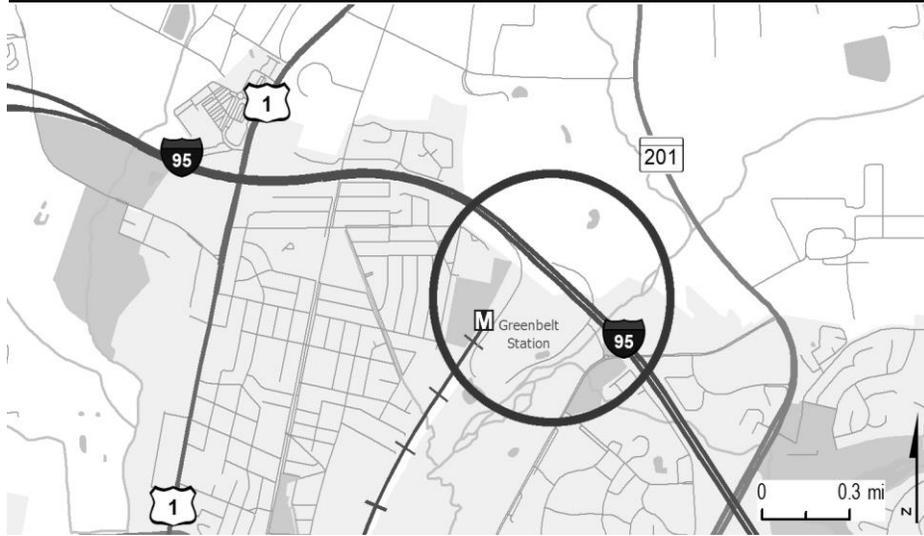
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 38,700

PROJECTED (2041) 55,500



PROJECT: I-95/I-495, Capital Beltway

DESCRIPTION: Construct a full interchange along I-95/I-495 at the Greenbelt Metro Station and extensions of acceleration and deceleration lanes along I-95/I-495 from US 1 to MD 201.

PURPOSE & NEED SUMMARY STATEMENT: This interchange would improve traffic operations on mainline I-95/I-495 and improve access to the Greenbelt Metro Station.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Design Underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added \$3.0 million for design.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,561	1,561	0	0	0	0	0	0	0	0	0
Engineering	13,773	10,773	0	1,000	2,000	0	0	0	0	3,000	0
Right-of-way	129	129	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	824	824	0	0	0	0	0	0	0	0	0
Total	16,288	13,288	0	1,000	2,000	0	0	0	0	3,000	0
Federal-Aid	8,880	8,880	0	0	0	0	0	0	0	0	0
Special	7,407	4,407	0	1,000	2,000	0	0	0	0	3,000	0
Other										0	

Classification:

STATE - Principal Arterial

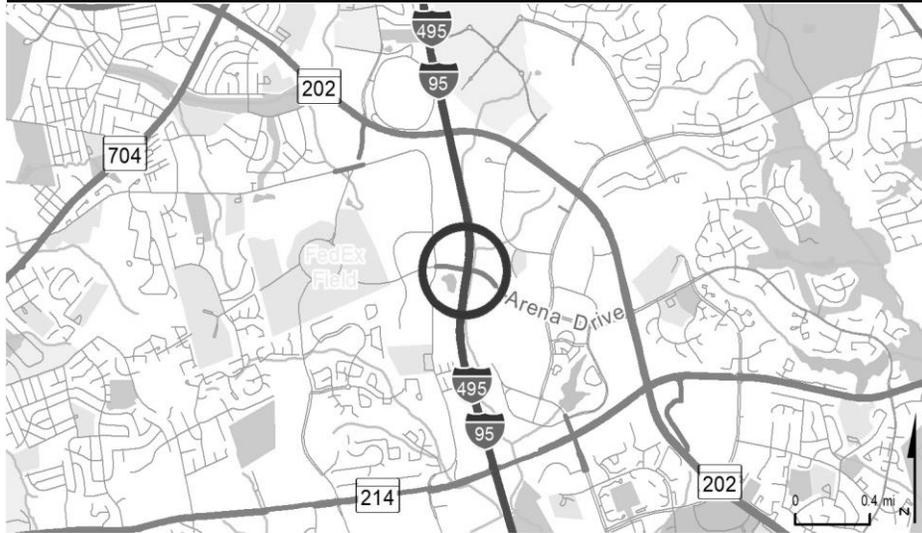
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 231,000

PROJECTED (2041) 245,000



PROJECT: I-95/I-495, Capital Beltway

DESCRIPTION: A project to upgrade the existing interchange at I-495/I-95 at Arena Drive.

PURPOSE & NEED SUMMARY STATEMENT: This project will address existing congestion and will accommodate increasing traffic volumes associated with future growth.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-95/I-495, Bridge Replacements over MD 214 (Line 3)

STATUS: Collaborating with Prince George's County to move this project forward into project development.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added to D&E Program

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principle Arterial

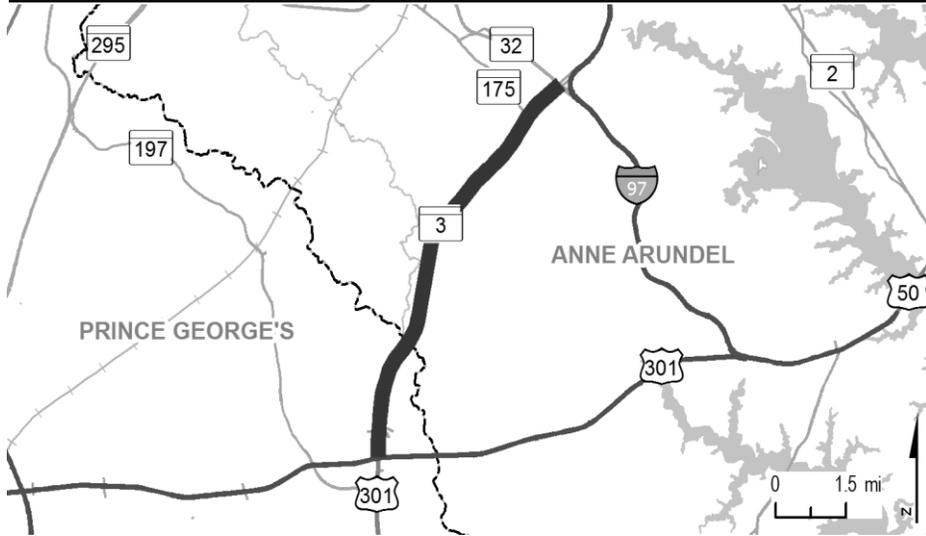
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 228,000

PROJECTED (2041) 247,000



PROJECT: MD 3, Robert Crain Highway

DESCRIPTION: Project to upgrade MD 3 from US 50 to MD 32 to address safety, operations, and mobility concerns (8.9 miles). Bicycle and pedestrian access will be provided where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations and improve mobility in this heavily traveled corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 301, South Corridor Transportation Study (Prince George's County - Line 21)
 US 301, North of Mount Oak Road to US 50 (Prince George's County - Line 22)
 MD 450, Stonybrook Drive to west of MD 3 (Prince George's County - Line 29)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,872	3,872	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	4,673	4,673	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,545	8,545	0	0	0	0	0	0	0	0	0
Federal-Aid	3,098	3,098	0	0	0	0	0	0	0	0	0
Special	5,448	5,448	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 70,100 - 89,200

PROJECTED (2041) 86,100 - 133,500



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Upgrade existing MD 4 to a multilane freeway from MD 223 to I-95/I-495 (Capital Beltway) (3.1 miles). Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: Severe traffic congestion occurs during peak hours and will increase with planned development in the immediate area.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-95/I-495, Bridge Replacements over Suitland Parkway (Line 2)
- MD 4, Interchange at Suitland Parkway (Line 4)
- MD 223, Steed Road to MD 4 (Line 28)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,615	1,615	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,615	1,615	0	0	0	0	0	0	0	0	0
Federal-Aid	786	786	0	0	0	0	0	0	0	0	0
Special	829	829	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

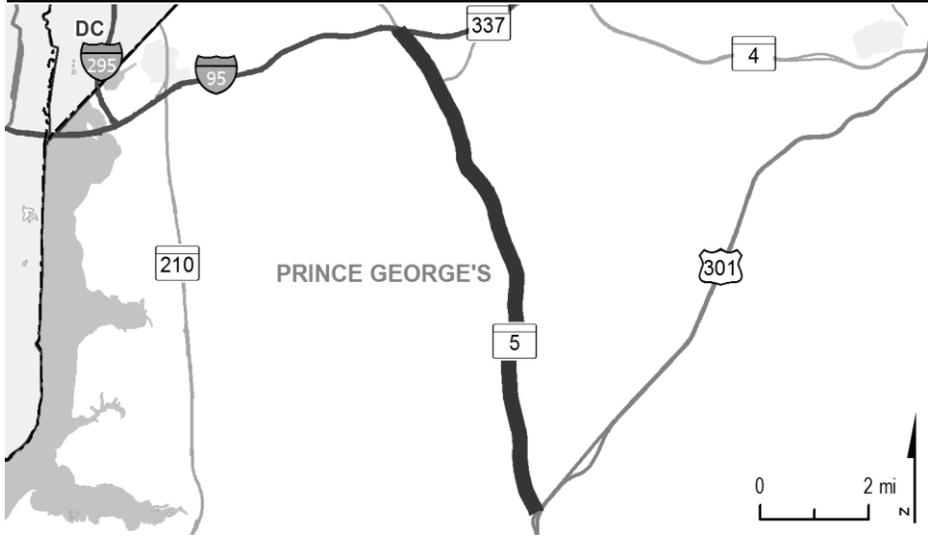
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 77,700

PROJECTED (2041) 108,900



PROJECT: MD 5, Branch Avenue

DESCRIPTION: Project to upgrade existing MD 5 to a multilane freeway from US 301 interchange at T.B. to north of I-95/I-495 Capital Beltway (10.5 miles). Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Mobility and safety concerns at several intersections along this section of MD 5. Traffic volumes will continue to increase as southern Prince George's County and Charles County continue to develop.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 5 at Linda Lane (Line 18)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	4,084	4,084	0	0	0	0	0	0	0	0	0
Engineering	1,724	1,724	0	0	0	0	0	0	0	0	0
Right-of-way	8,169	8,169	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	13,977	13,977	0	0	0	0	0	0	0	0	0
Federal-Aid	7,367	7,367	0	0	0	0	0	0	0	0	0
Special	6,610	6,610	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

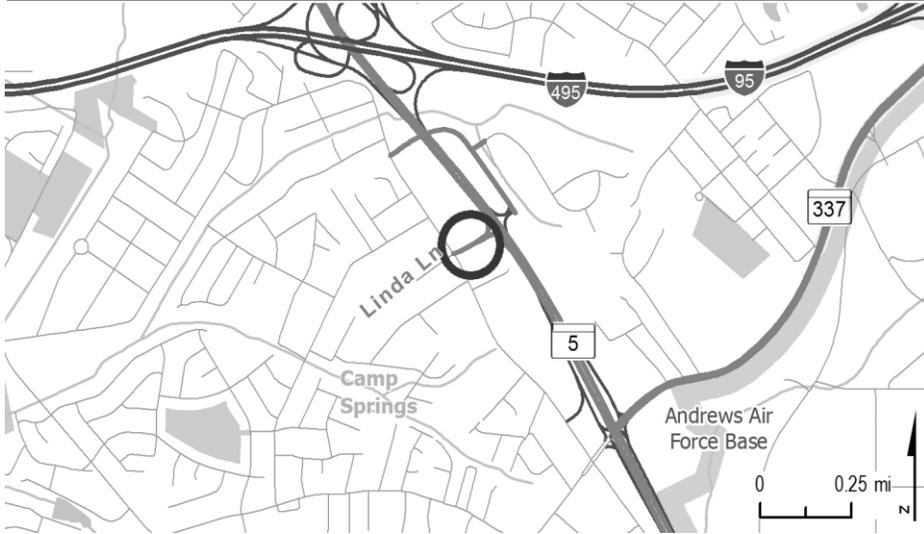
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 131,900

PROJECTED (2041) 145,100



PROJECT: MD 5, Branch Avenue

DESCRIPTION: Geometric improvements at MD 5 and Linda Lane.

PURPOSE & NEED SUMMARY STATEMENT: Project improves operations at MD 5 and Linda Lane.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

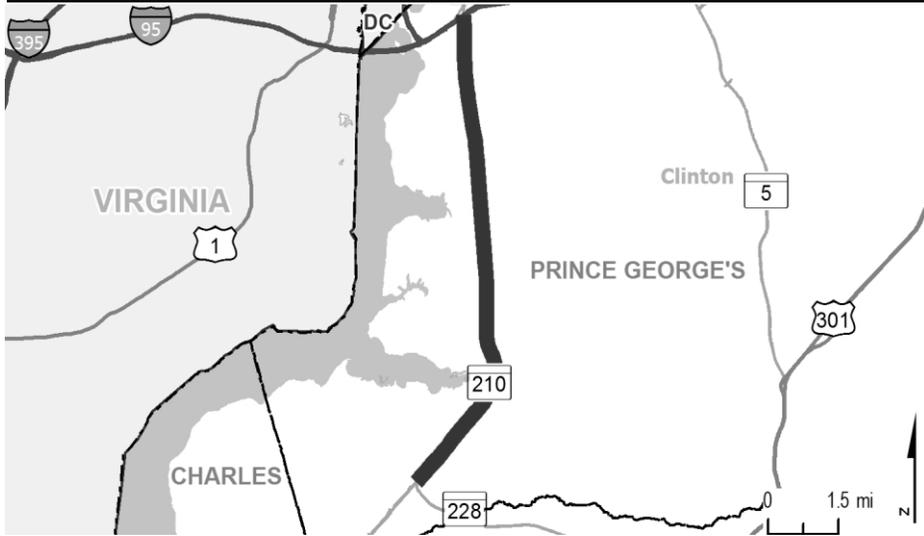
ASSOCIATED IMPROVEMENTS:
 MD 5, US 301 at T.B. to north of I-95/I-495 (Line 17)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	435	435	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	435	435	0	0	0	0	0	0	0	0	0
Federal-Aid	398	398	0	0	0	0	0	0	0	0	0
Special	36	36	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 134,700
PROJECTED (2041) 149,200



PROJECT: MD 210, Indian Head Highway

DESCRIPTION: Project to improve mobility along MD 210 and improve intersections from I-95/I-495 to MD 228 (10.0 miles). Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Increased development along this corridor has caused MD 210 to have severe congestion during peak periods.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 210, Interchange at Kerby Hill Road/Livingston Road (Line 7)

STATUS: Evaluating potential future breakout projects with Prince George's County.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021			2022	2023	...2024...	...2025...		
Planning	2,523	2,523	0	0	0	0	0	0	0	0	0
Engineering	11,015	1	0	500	1,000	1,500	1,500	6,514	0	11,014	0
Right-of-way	982	982	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	14,519	3,505	0	500	1,000	1,500	1,500	6,514	0	11,014	0
Federal-Aid	11,014	0	0	500	1,000	1,500	1,500	6,514	0	11,014	0
Special	3,505	3,505	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

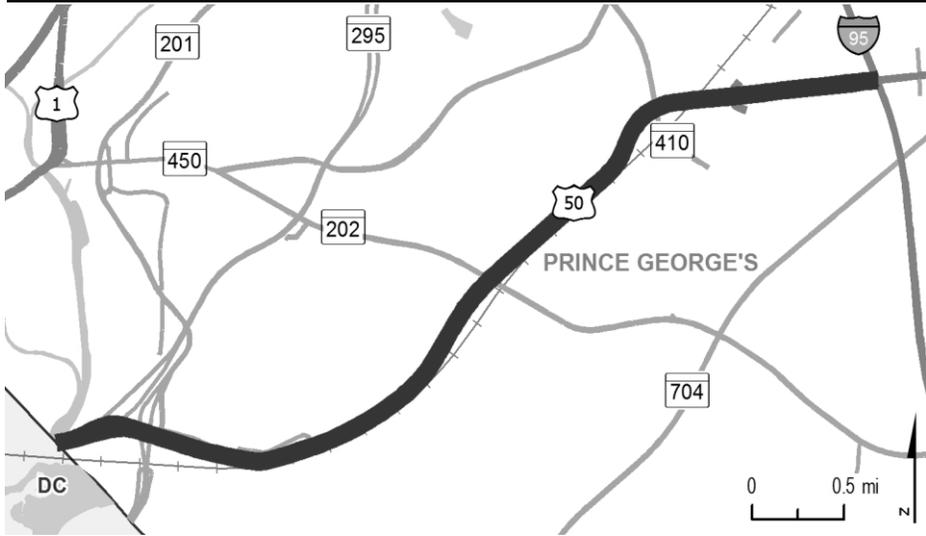
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 85,800

PROJECTED (2041) 118,500



PROJECT: US 50, John Hanson Highway

DESCRIPTION: Feasibility study to investigate improving traffic capacity and operations for US 50 from the District of Columbia to MD 704 (5.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: This study identifies a series of improvements to address various mobility, safety, and operational concerns along this section of US 50.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	477	477	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	477	477	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	477	477	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

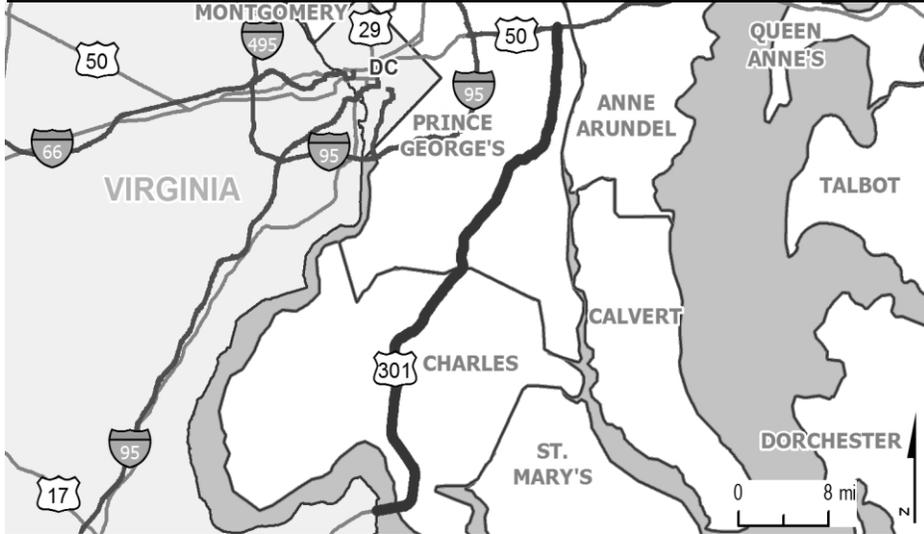
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 81,000 - 155,500

PROJECTED (2041) 84,000 - 155,875



PROJECT: US 301, South Corridor Transportation Study

DESCRIPTION: The South Corridor Transportation Study is a multimodal study of US 301 corridor highway and transit improvements between the Potomac River/Virginia state line and I-95/US 50 (50.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: This study will address transportation needs along the US 301 corridor in Charles and Prince George's counties.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- US 301, at MD 228/MD 5BU (Charles County Line 3)
- US 301, at MD 5 (Mattawoman Beantown Road) (Charles County Line 4)
- US 301, North of Mount Oak Road to US 50 and MD 197 from US 301 to Mitchellville Road (Prince George's County Line 22)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	10,749	10,749	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	45,008	45,008	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	55,757	55,757	0	0	0	0	0	0	0	0	0
Federal-Aid	11,881	11,881	0	0	0	0	0	0	0	0	0
Special	43,876	43,876	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 19,100 - 65,000 (Charles)

104,000 (Prince George's)

PROJECTED (2041) 45,000 - 82,050 (Charles)

127,400 (Prince George's)



PROJECT: US 301, Crain Highway

DESCRIPTION: Project to upgrade and widen US 301 from north of Mount Oak Road to US 50 (2.0 miles), and MD 197 from US 301 to Mitchellville Road (0.3 miles). Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Improvements are needed to accommodate the existing and projected high volumes of traffic generated by continuous growth along the US 301 corridor and to address existing safety problems.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

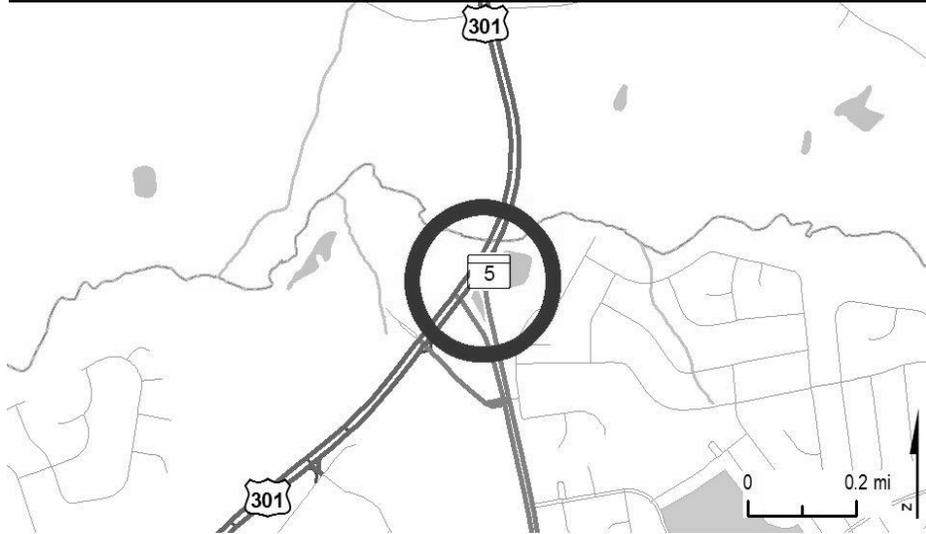
ASSOCIATED IMPROVEMENTS:
 MD 3, US 50 to MD 32 (Line 15)
 US 301, South Corridor Transportation Study (Line 21)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,504	2,504	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,504	2,504	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	2,504	2,504	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 67,800 (US 301)
 20,200 (MD 197)
PROJECTED (2041) 74,500 (US 301)
 24,900 (MD 197)



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road).

PURPOSE & NEED SUMMARY STATEMENT: Project will improve safety and mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- MD 5, US 301 to I-95/I-495 (Prince George's Line 17)
- US 301, South Corridor Transportation Study (Prince George's Line 21)
- US 301, MD 228/MD 5 Business (Charles County Line 3)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid											0
Special											0
Other											0

Classification:

STATE - Primary Arterial

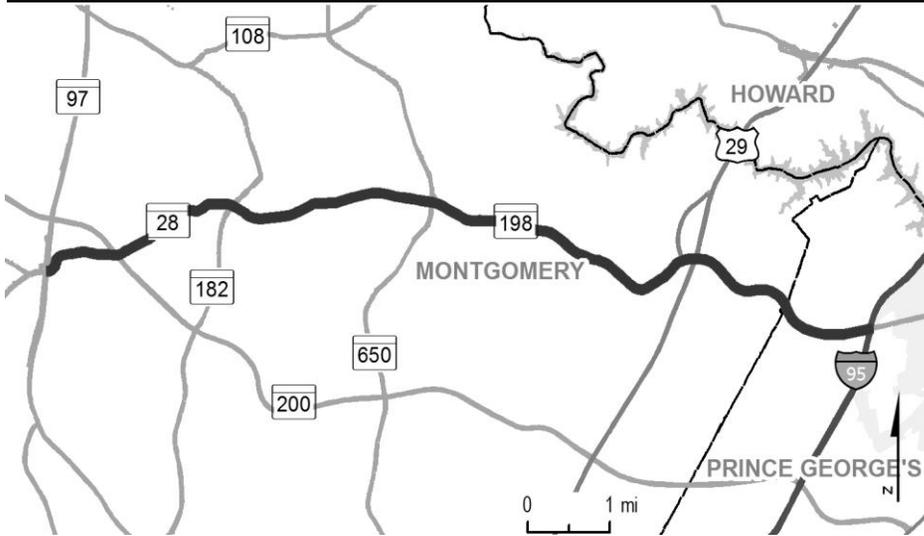
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 105,000 (US 301)

PROJECTED (2041) 127,400 (US 301)



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

DESCRIPTION: Study of MD 28/MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety, congestion, and operations in the MD 28/MD 198 corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 97 Interchange Construction at MD 28 (Montgomery County Line 8)

STATUS: Completed the MD 198 Segment D (Old Columbia Pike to US 29A) Preliminary Planning Report.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	8,426	8,426	1,000	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,429	8,429	1,000	0	0	0	0	0	0	0	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,222	5,222	1,000	0	0	0	0	0	0	0	0
Other										0	

Classification:

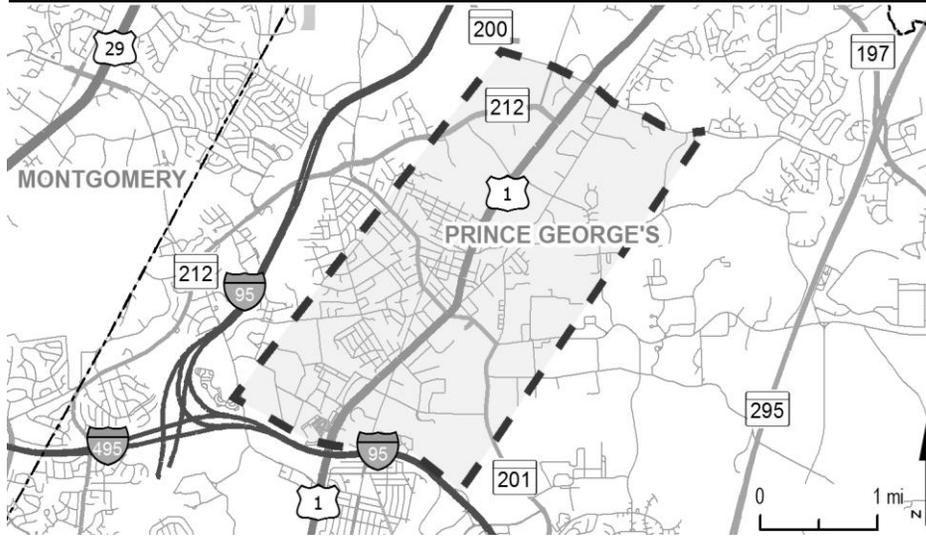
STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	21,000 - 39,000 (MD 28)
	18,000 - 48,000 (MD 198)
PROJECTED (2041)	29,000 - 51,000 (MD 28)
	26,000 - 59,000 (MD 198)



PROJECT: MD 201 Extended and US 1, Baltimore Avenue

DESCRIPTION: Study of capacity improvements on MD 201 and US 1 from I-95/I-495 (Capital Beltway) to north of Muirkirk Road (7.1 miles). Bicycle and pedestrian access will be considered as part of this project.

PURPOSE & NEED SUMMARY STATEMENT: US 1 and MD 201 have significant mobility needs during peak periods. The industrial and employment centers in the area are being developed, which is expected to further increase traffic.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 1, MD 193 to I-95/I-495 (Capital Beltway) (Line 30)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	6,839	6,839	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,839	6,839	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	6,839	6,839	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

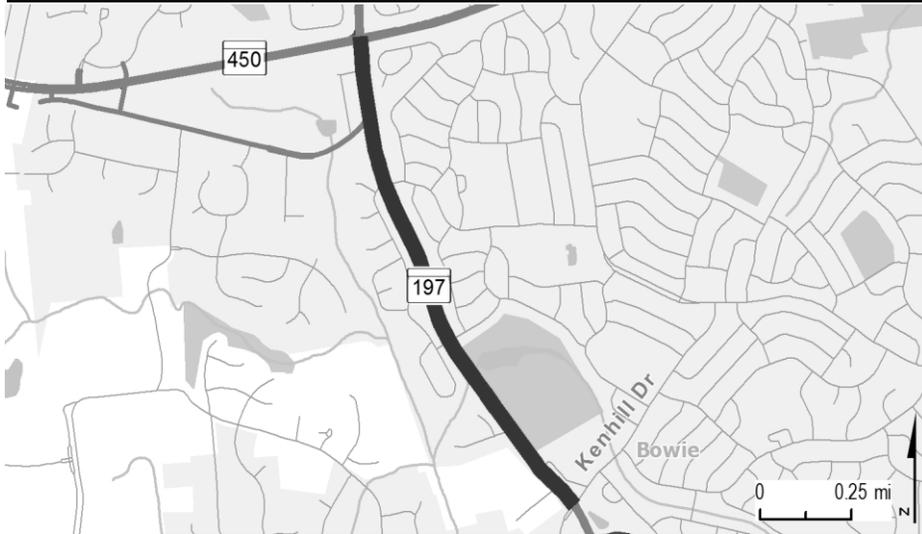
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 47,100

PROJECTED (2041) 59,300



PROJECT: MD 197, Collington Road

DESCRIPTION: Upgrade and widen existing MD 197 to a multilane divided highway from Kenhill Drive to MD 450 Relocated (1.4 miles). Bicycle and pedestrian improvements will be included.

PURPOSE & NEED SUMMARY STATEMENT: Additional capacity needed to accommodate an increase in traffic volume and improve access in Bowie.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Design underway. County contributed \$1.0 million to planning.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added \$2.5 million to complete 30% design.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,631	1,631	1	0	0	0	0	0	0	0	0
Engineering	4,988	2,488	14	1,000	1,500	0	0	0	0	2,500	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,619	4,119	15	1,000	1,500	0	0	0	0	2,500	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	5,619	3,119	15	1,000	1,500	0	0	0	0	2,500	0
Other	1,000	1,000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

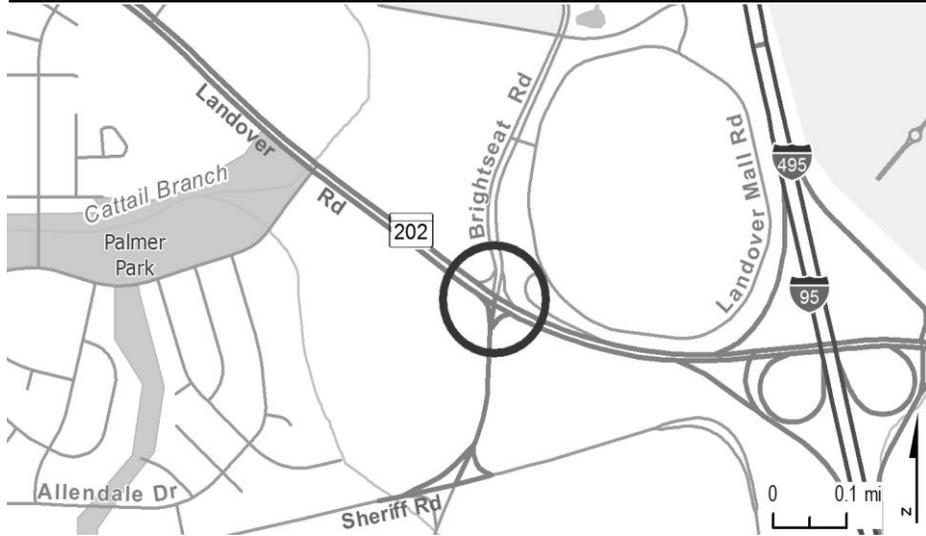
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 35,800

PROJECTED (2041) 42,500



PROJECT: MD 202, Largo Road

DESCRIPTION: Improve the MD 202 intersection at Brightseat Road. This improvement will enhance capacity, operations, and safety of the intersection. Pedestrian and bicycle facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide improved access to the Landover Mall site which is being planned for revitalization by the County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	464	464	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	464	464	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	464	464	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 54,000

PROJECTED (2041) 65,200



PROJECT: MD 223, Piscataway Road

DESCRIPTION: A study to establish a long term vision for the MD 223 Corridor from Steed Road to MD 4 (7.9 miles). Bicycle and pedestrian facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Increased development along the MD 223 corridor has caused traffic congestion during peak hours. A long term vision for the corridor is needed, from which a series of short term safety and operational improvements can be developed and prioritized.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 4, MD 223 to I-95/I-495 (Capital Beltway) (Line 16)
 MD 5, US 301 at TB to I-95/495 (Line 17)

STATUS: : Corridor study complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,294	1,294	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,294	1,294	0	0	0	0	0	0	0	0	0
Federal-Aid	622	622	0	0	0	0	0	0	0	0	0
Special	671	671	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

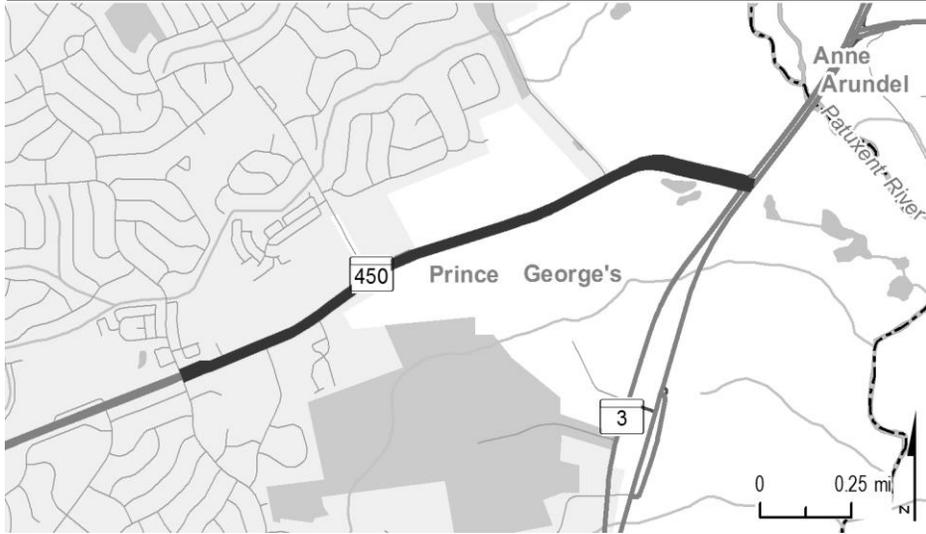
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 47,700

PROJECTED (2041) 53,200



PROJECT: MD 450, Annapolis Road

DESCRIPTION: Upgrade and widen existing MD 450 to a multilane divided highway from Stonybrook Drive to west of MD 3 (1.4 miles). Bicycle and pedestrian facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Additional capacity needed to accommodate increasing volumes of traffic. This improvement would provide better access to developing areas of central Prince George's County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 3, US 50 to MD 32 (Line 15)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021			2022	2023	...2024...	...2025...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,529	1,529	26	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,529	1,529	26	0	0	0	0	0	0	0	0
Federal-Aid	1,181	1,181	0	0	0	0	0	0	0	0	0
Special	347	347	26	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

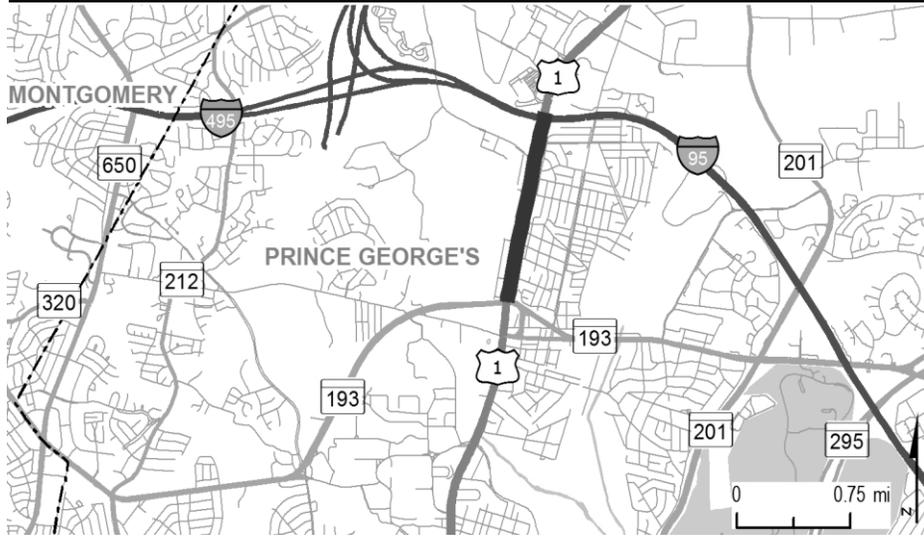
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 25,900

PROJECTED (2041) 39,500



PROJECT: US 1, Baltimore Avenue

DESCRIPTION: Reconstruct US 1 from MD 193 to I-95 (Capital Beltway) (Segments 2 and 3) (1.1 miles). Bicycle and pedestrian facilities will be included.

PURPOSE & NEED SUMMARY STATEMENT: There are significant mobility needs along this segment of US 1. This project would improve traffic operations, pedestrian circulation, safety, and accommodate planned revitalization within College Park.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 1, College Avenue to MD 193 (Segment 1) (Line 12)
 MD 201 Extended/US 1, I-95/I-495 to north of Muirkirk Road (Line 25)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,387	1,387	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,387	1,387	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,387	1,387	0	0	0	0	0	0	0	0	0
Other										0	

Classification:
 STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial
 STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 48,600
PROJECTED (2041) 53,300

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 31

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Bicycle Retrofit</u>				
PG8671	US1	RHODE ISLAND AVENUE-BICYCLE-PEDESTRIAN ROUTE-41ST STREET TO FARRAGUT STREET(RHODE ISLAND TROLLEY TRAIL)	\$ 6,112	FY 2022
<u>Bridge Replacement/Rehabilitation</u>				
PG4812	-	CLEANING AND PAINTING OF BRIDGES 1611700,1211800,1612700,1613000,1613200	\$ 1,544	FY 2022
PG4122	-	CLEANING AND PAINTING BRIDGE NUMBERS 1601800,1606500,1614505/06 AND 1623903/04	\$ 3,046	Under Construction
<u>Intersection Capacity Improvements</u>				
PG9341	MD223	WOODYARD ROAD-GEOMETRIC IMPROVEMENTS-AT DOWER HOUSE ROAD	\$ 2,896	Under Construction
<u>Resurface/Rehabilitate</u>				
XX131B	-	VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$ 7,858	Under Construction
XY6161	-	VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY.	\$ 14,069	Under Construction
<u>Safety/Spot Improvement</u>				
PG0111	MD201	KENILWORTH AVENUE-INTERSECTION RECONSTRUCT-M SQUARE BETTERMENTS NEAR MD 201/RIVER ROAD	\$ 650	FY 2023
PG8901	-	BICYCLE-PEDESTRIAN ROUTE-PURPLE LINE ALIGNMENT	\$ 3,639	FY 2023
PG0831	MD3	CRAIN HIGHWAY-GEOMETRIC IMPROVEMENTS-IHB - AT FOREST DRIVE	\$ 3,267	Under Construction
XX2293	-	GEOMETRIC IMPROVEMENTS-AT VARIOUS LOCATIONS IN PRINCE GEORGE'S AND MONTGOMERY COUNTY	\$ 5,952	Under Construction
<u>Sidewalks</u>				
PG2801	MD223	WOODYARD ROAD-SIDEWALKS-1000 FT SOUTH OF VICTORIA DRIVE TO 265 FT NORTH OF SHERWOOD DRIVE	\$ 2,911	Under Construction
<u>Traffic Management</u>				
PG8641	MD210	INDIAN HEAD HIGHWAY - PHASE 1 MD 228 TO OLD FORT ROAD (SOUTH)	\$ 1,699	Under Construction
PG8642	MD210	INDIAN HEAD HIGHWAY - PHASE II: FROM SWAN CREEK ROAD/LIVINGSTON ROAD TO PALMER ROAD/LIVINGSTON ROAD.	\$ 2,428	Under Construction

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

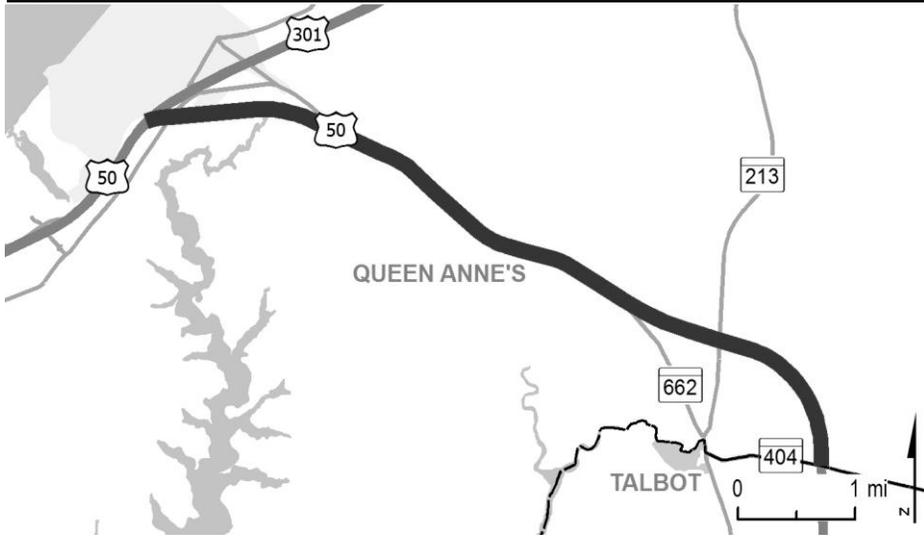
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 31

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Transportation Alternatives Program				
PG8681	MD564	BICYCLE-PEDESTRIAN ROUTE-BOWIE HERITAGE TRAIL	\$ 397	Completed
PG0202	US1	HOLLYWOOD ROAD SIDEWALK DESIGN COLLEGE PARK - SRTS	\$ 79	Design Underway
PGA101	-	SRTS - CRITTENDEN STREET AND 52ND AVENUE IMPROVEMENTS.	\$ 172	Design Underway
PG0001	-	CENTRAL AVENUE CONNECTOR TRAIL – PHASE I	\$ 640	FY 2023
PG0002	-	CENTRAL AVENUE CONNECTOR TRAIL – PHASE III	\$ 109	FY 2023
PG0003	-	PRINCE GEORGE'S COUNTY BIKE SHARE PHASE 2 AND 3B	\$ 223	FY 2023
PG8601	-	PRINCE GEORGE'S COUNTY BIKE SHARE PHASE 1	\$ 737	FY 2023
PGNEW2	-	CHAMBERS AVENUE – TRAFFIC CALMING MEASURES ALONG CHAMBER AVENUE AND CAPITOL HEIGHTS BOULEVARD	\$ 250	FY 2023



QUEEN ANNE'S COUNTY



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Widen existing US 50 from US 301 at Queenstown to MD 404 (13.8 miles) to six lanes, acquire access controls, and replace at-grade intersections with interchanges. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide increased capacity to relieve traffic congestion and improve safety.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,557	1,557	0	0	0	0	0	0	0	0	0
Engineering	6,724	6,724	0	0	0	0	0	0	0	0	0
Right-of-way	11,733	11,733	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	20,014	20,014	0	0	0	0	0	0	0	0	0
Federal-Aid	7,567	7,567	0	0	0	0	0	0	0	0	0
Special	12,447	12,447	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	43,650
	65,100 (Summer)
PROJECTED (2041)	71,550
	90,100 (Summer)

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Queen Anne's County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
QA1841	US301	BLUE STAR MEMORIAL HIGHWAY-BRIDGE REPLACEMENT-BRIDGE 1701401 OVER CHESTER RIVER	\$ 8,764	FY 2023
QA3301	MD305	STRUCTURE NO. 17073X0 CARRYING THREE BRIDGES BRANCH CULVERT REPLACEMENT	\$ 1,000	FY 2023
Resurface/Rehabilitate				
XY7171	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$ 3,561	Completed
XY8171	-	AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$ 4,501	FY 2021
XY9171	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$ 4,210	FY 2022
Transportation Alternatives Program				
QA1491	-	KENT NARROWS ROAD-BICYCLE-PEDESTRIAN ROUTE-CROSS COUNTY CONNECTOR TRAIL - GRASONVILLE	\$ 2,828	Completed



SAINT MARY'S COUNTY



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Reconstruct the MD 5 intersection at Abell Street/Moakley Street. This project will accommodate buggies, bicycles, and pedestrians, and includes adding a left turn lane at the entrance to St. Mary's Hospital.

PURPOSE & NEED SUMMARY STATEMENT: MD 5 intersection improvements will reduce congestion and provide capacity for planned development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: MD 5 is a critical link in Southern Maryland. Improving operations supports critical regional transportation needs.

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 5 Corridor, MD 243 to MD 245 (Line 4)

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,682	2,682	0	0	0	0	0	0	0	0	0
Right-of-way	3,786	2,406	132	345	345	345	345	0	0	1,380	0
Utilities	907	231	107	427	249	0	0	0	0	676	0
Construction	6,722	6,722	4,625	0	0	0	0	0	0	0	0
Total	14,097	12,041	4,864	772	594	345	345	0	0	2,056	0
Federal-Aid	6,790	6,249	4,599	342	199	0	0	0	0	541	0
Special	7,307	5,792	265	430	395	345	345	0	0	1,515	0
Other										0	

Classification:

STATE - Minor Arterial

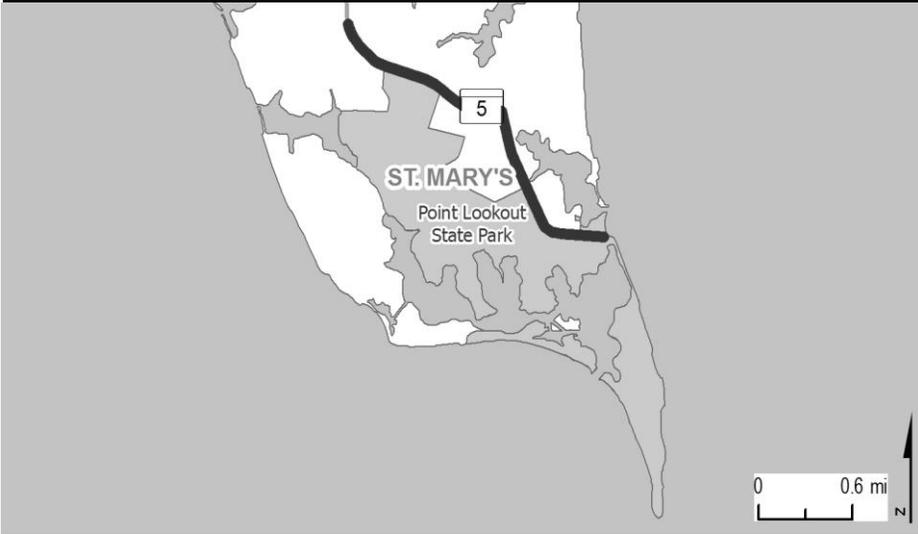
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 30,400

PROJECTED (2041) 38,100



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 from south of Camp Brown Road to the Lake Conoy Causeway (2.2 miles). This project will accommodate bicycles and pedestrians as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 5 corridor improvements will improve safety by adding shoulders and improving safety for Point Lookout State Park visitors, especially those driving recreational vehicles, who may be unfamiliar with the roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing roadway does not meet current design standards.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- ASSOCIATED IMPROVEMENTS:**
- Grandfathered
 - Exception Will Be Required
 - Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	469	469	0	0	0	0	0	0	0	0	0
Engineering	3,995	3,995	121	0	0	0	0	0	0	0	0
Right-of-way	1,039	1,039	155	0	0	0	0	0	0	0	0
Utilities	763	763	763	0	0	0	0	0	0	0	0
Construction	18,104	7,349	6,369	10,755	0	0	0	0	0	10,755	0
Total	24,370	13,615	7,408	10,755	0	0	0	0	0	10,755	0
Federal-Aid	18,146	7,859	6,954	10,287	0	0	0	0	0	10,287	0
Special	6,224	5,756	454	468	0	0	0	0	0	468	0
Other										0	

Classification:

STATE - Major Collector

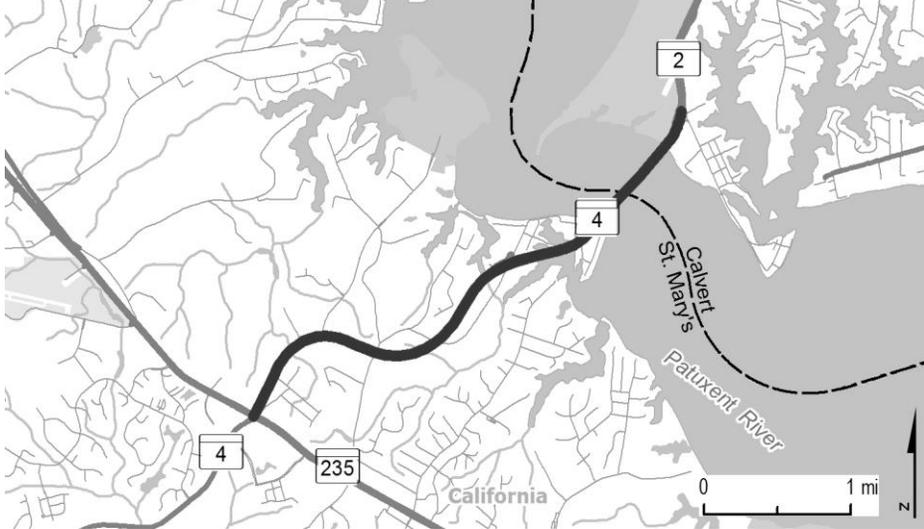
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 3,750 (Summer Peak)

PROJECTED (2041) 4,500 (Summer Peak)



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. This project will include bicycle and pedestrian accommodations as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 4 corridor improvements will reduce congestion and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	4,941	4,941	0	0	0	0	0	0	0	0	0
Engineering	915	915	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,856	5,856	0	0	0	0	0	0	0	0	0
Federal-Aid	3,733	3,733	0	0	0	0	0	0	0	0	0
Special	2,123	2,123	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 31,400

PROJECTED (2041) 38,275



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Study to upgrade MD 5 between MD 243 and MD 245 (1.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: MD 5 corridor improvements will improve safety, reduce congestion, and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 5, at Abell Street/Moakley Street (Line 1)
 MD 245, MD 5 to Baldridge Street (System Preservation)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,174	2,174	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,174	2,174	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	2,174	2,174	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

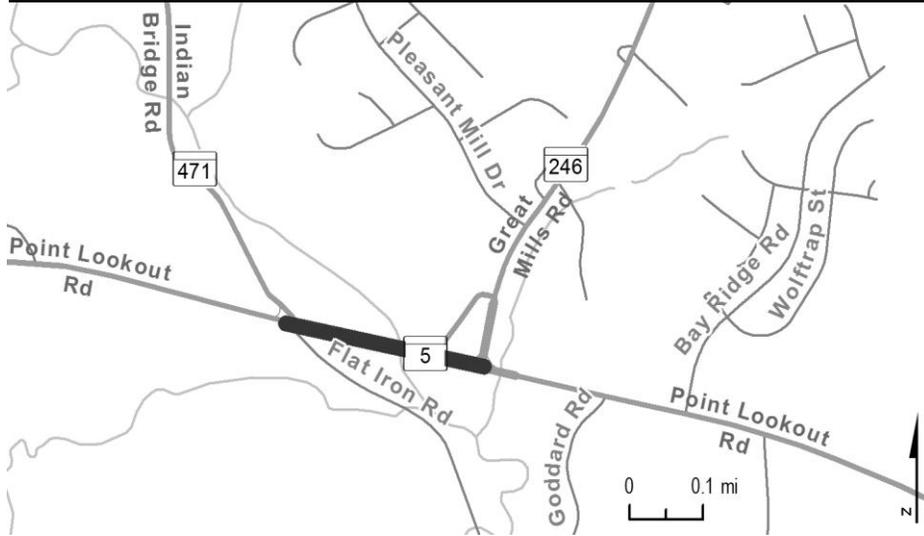
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 30,400

PROJECTED (2041) 38,100



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade MD 5 from MD 471 to MD 246, including bridge 18006 over the Saint Mary's River (0.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: Improvements will address mobility, accessibility and state of good repair needs while providing capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering and right-of-way underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL				BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022		YEAR 2023	...2024...	...2025...	...2026...		
Planning	1,631	1,631	15	0	0	0	0	0	0	0	0
Engineering	4,500	2,992	434	464	464	464	116	0	0	1,508	0
Right-of-way	5,033	2,110	2,000	1,638	1,285	0	0	0	0	2,923	0
Utilities	200	32	32	48	48	48	24	0	0	168	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	11,364	6,765	2,481	2,150	1,797	512	140	0	0	4,599	0
Federal-Aid	6,054	2,004	2,004	1,863	1,567	487	133	0	0	4,050	0
Special	5,310	4,761	477	287	230	25	7	0	0	549	0
Other										0	

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 22,500

PROJECTED (2041) 26,950

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - St. Mary's County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
SM1671	MD5	POINT LOOKOUT ROAD-BRIDGE DECK REPLACEMENT-BRIDGE 1800700 OVER HILTON RUN	\$ 5,177	FY 2023
Resurface/Rehabilitate				
XY7181	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$ 11,450	Under Construction
Transportation Alternatives Program				
SM1931	-	BICYCLE-PEDESTRIAN ROUTE - MD 5 PEDESTRIAN AND BICYCLE TRAIL	\$ 1,741	FY 2022
SMNEW1	-	BICYCLE-PEDESTRIAN ROUTE - THREE NOTCH TRAIL, PHASE VII	\$ 3,600	FY 2023



SOMERSET COUNTY

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Somerset County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY7191	-	MILL/GRIND, PATCH AND RESURFACE ROADWAY PAVEMENT AT VAR LOC IN SOMERSET COUNTY	\$ 7,000	FY 2022
XY6195	-	MILL AND RESURFACE AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$ 7,391	Under Construction
<u>Transportation Alternatives Program</u>				
SONEW1	MD413	MD413 - RT 413 HIKER-BIKER TRAIL PHASE II C	\$ 443	FY 2023



TALBOT COUNTY

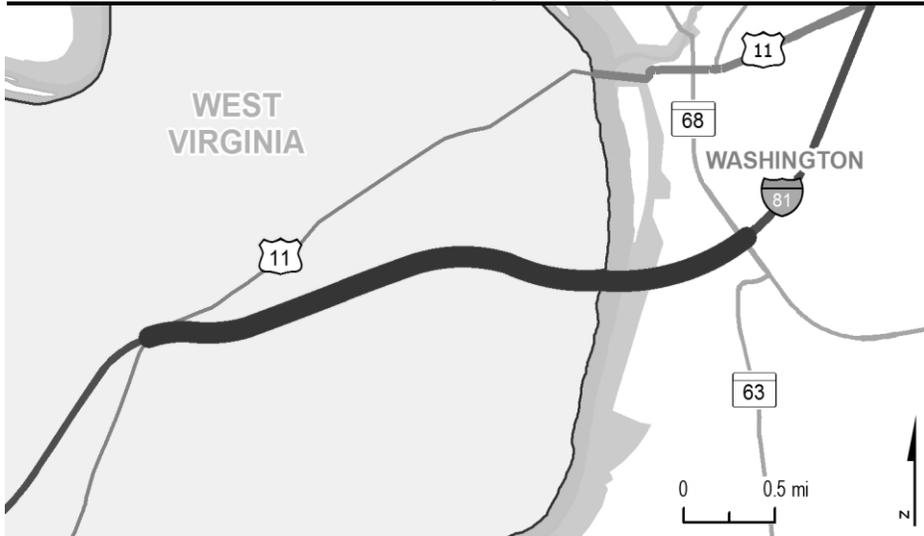
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
TA2331	MD33	TILGHMAN ISLAND ROAD-BRIDGE REPLACEMENT-BRIDGE 2000200 OVER OAK CREEK	\$ 1,176	FY 2023
Resurface/Rehabilitate				
XY7201	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$ 4,469	Completed
XY8201	-	VARIOUS LOCATIONS IN TALBOT COUNTY	\$ 4,254	FY 2022
XY9201	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$ 3,947	FY 2022
Safety/Spot Improvement				
TA2851	MD322	EASTON PARKWAY-GEOMETRIC IMPROVEMENTS-AT GLENWOOD AVENUE	\$ 4,333	FY 2023
TA2891	US50	OCEAN GATEWAY-GEOMETRIC IMPROVEMENTS-LOMAX STREET TO DUTCHMAN'S LANE	\$ 5,366	FY 2023
Sidewalks				
TA2291	MD33	TALBOT STREET-SIDEWALKS-FROM 200 FT NORTH OF LEE STREET TO 150 FT SOUTH OF SPENCER DRIVE	\$ 2,235	FY 2022



WASHINGTON COUNTY



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Upgraded and widened I-81 from US 11 in West Virginia to north of MD 63/MD 68 (3.6 miles). West Virginia is funding improvements in West Virginia and Maryland is administering this bi-state project. This is Phase 1 of a four-phase project to upgrade and widen I-81 from the Potomac River/West Virginia State line to the Pennsylvania State line.

PURPOSE & NEED SUMMARY STATEMENT: I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-81 Corridor, Potomac River/West Virginia State line to the Pennsylvania State line (Line 6)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: I-81 is a critical link in western Maryland. Increasing capacity supports critical regional transportation needs.

STATUS: Open to service. West Virginia contributed \$39.8 million for the additional widening to the Maryland State line.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: The increase of \$1.8 million is due to project delays caused by the flooding on the Potomac River.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,110	2,110	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	103,582	103,582	51,246	0	0	0	0	0	0	0	0
Total	105,692	105,692	51,246	0	0	0	0	0	0	0	0
Federal-Aid	52,385	52,385	9,398	0	0	0	0	0	0	0	0
Special	11,688	11,688	229	0	0	0	0	0	0	0	0
Other	41,619	41,619	41,619	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

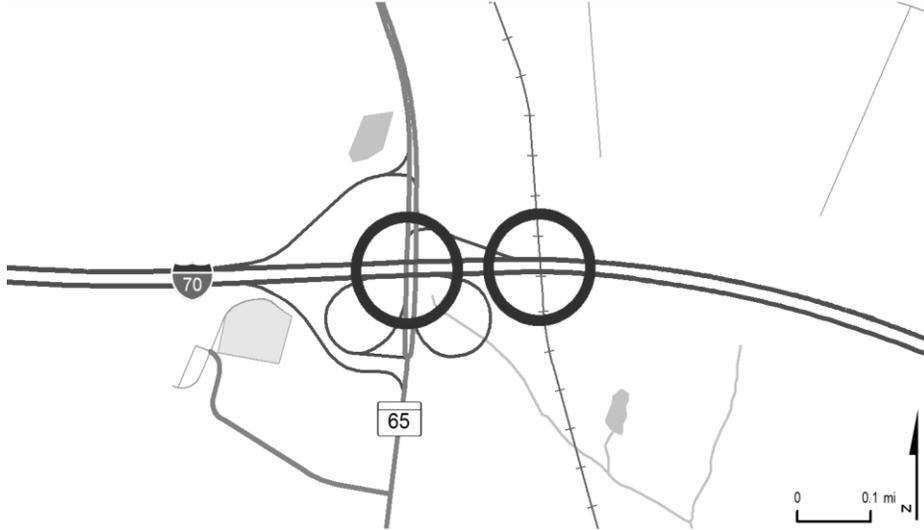
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 69,500

PROJECTED (2041) 94,800



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Bridge deck and superstructure replacement and widening of I-70 dual bridges 21118 over MD 65 and I-70 dual bridges 21119 over CSX Hagerstown Branch.

PURPOSE & NEED SUMMARY STATEMENT: This project will replace the decks on all four bridges and the superstructure of the two bridges on I-70 over MD 65, one of which is rated in poor condition. The project will accommodate a planned future interchange reconstruction at MD 65.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
I-70/MD 65, Interchange Study (Line 5)

EXPLANATION: The decks on all four bridges need to be replaced, and the I-70 eastbound bridge over MD 65 is rated in poor condition. **STATUS:** Construction underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,054	2,054	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	1,156	56	56	660	440	0	0	0	0	1,100	0
Construction	28,999	8,283	8,039	12,640	8,076	0	0	0	0	20,716	0
Total	32,209	10,393	8,095	13,300	8,516	0	0	0	0	21,816	0
Federal-Aid	26,697	7,955	7,762	11,457	7,285	0	0	0	0	18,742	0
Special	5,512	2,438	333	1,843	1,231	0	0	0	0	3,074	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 68,000

PROJECTED (2041) 83,350



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Replace bridges 2113503 and 2113504 over Crystal Falls Drive.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures, built in 1968, are nearing the end of their useful service life.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

EXPLANATION: The existing structures are nearing the end of their useful service life.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
- Grandfathered
 Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added to the construction program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,176	1,065	267	111	0	0	0	0	0	111	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	25,000	0	0	0	20,000	5,000	0	0	0	25,000	0
Total	26,176	1,065	267	111	20,000	5,000	0	0	0	25,111	0
Federal-Aid										0	
Special	26,176	1,065	267	111	20,000	5,000	0	0	0	25,111	0
Other										0	

Classification:

STATE - Principal Arterial

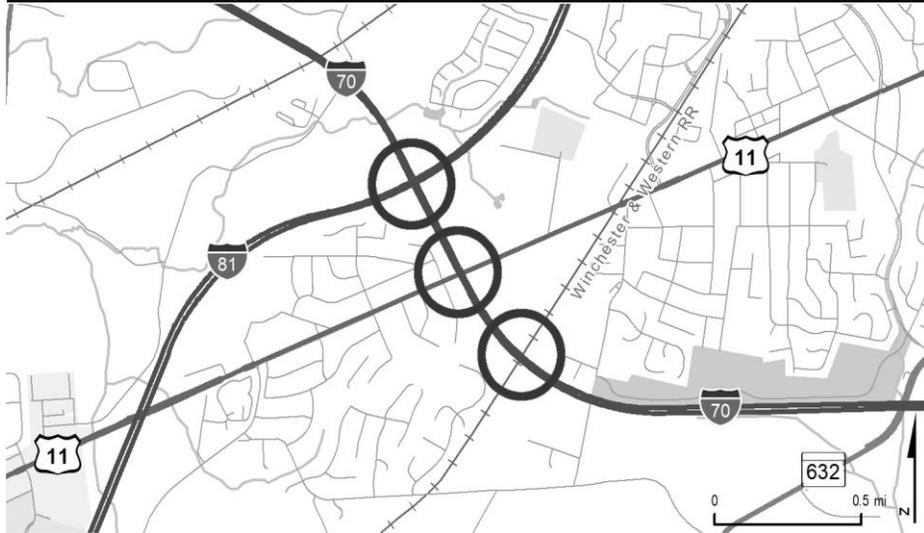
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 72,500

PROJECTED (2041) 80,100



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Rehabilitation of bridges 2107303 and 2114100 over I-81 and bridges 2111303 and 2111304 over the Winchester and Western Railroad. Replacement of bridges 2111203 and 2111204 over US 11.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridges are nearing the end of their useful service life. Replacing and rehabilitating these structures will create additional width, allowing the extension of ramps to and from I-81, improving I-70 operations and safety.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Safe, Secure, and Resilient | <input type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input type="checkbox"/> Environmental Protection |
| <input type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input type="checkbox"/> Better Transportation Choices & Connections | |

ASSOCIATED IMPROVEMENTS:

I-81 Corridor, Potomac River/West Virginia State line to the Pennsylvania State line (Line 6)

EXPLANATION: The existing bridges are nearing the end of their useful service life.

STATUS: Added to the Construction program.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2021	EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,353	1,746	133	235	235	137	0	0	0	607	0
Right-of-way	142	6	6	71	65	0	0	0	0	136	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	36,000	0	0	0	0	2,462	12,326	12,802	8,410	36,000	0
Total	38,495	1,752	139	306	300	2,599	12,326	12,802	8,410	36,743	0
Federal-Aid	34,984	86	86	288	282	2,467	11,710	12,162	7,989	34,898	0
Special	3,511	1,666	53	18	18	132	616	640	421	1,845	0
Other										0	

Classification:

STATE - Principal Arterial

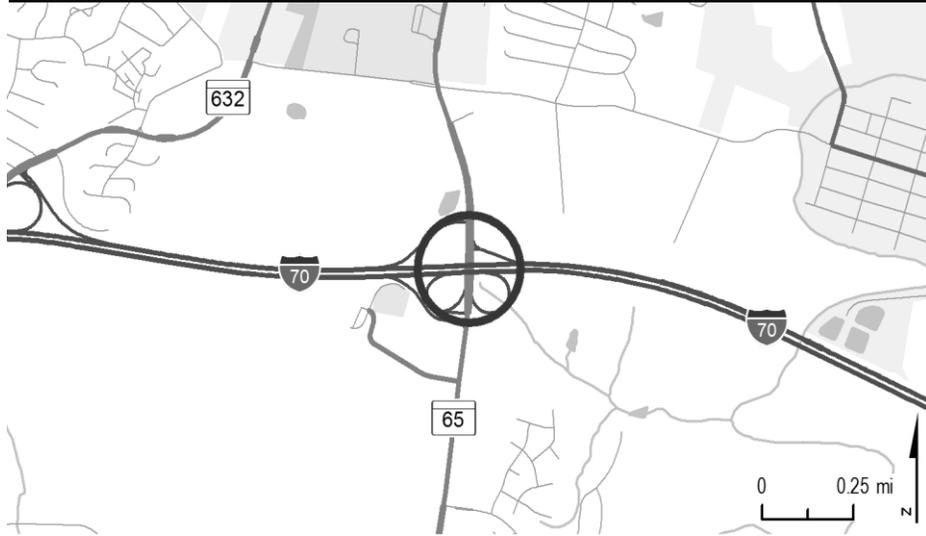
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 65,100

PROJECTED (2041) 79,500



PROJECT: I-70 Eisenhower Memorial Highway

DESCRIPTION: Project to upgrade the I-70 interchange at MD 65.

PURPOSE & NEED SUMMARY STATEMENT: I-70 interchange improvements will reduce congestion and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-70 Dual Bridge Replacements at MD 65 and CSX (Line 2)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,815	1,815	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,815	1,815	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	1,815	1,815	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

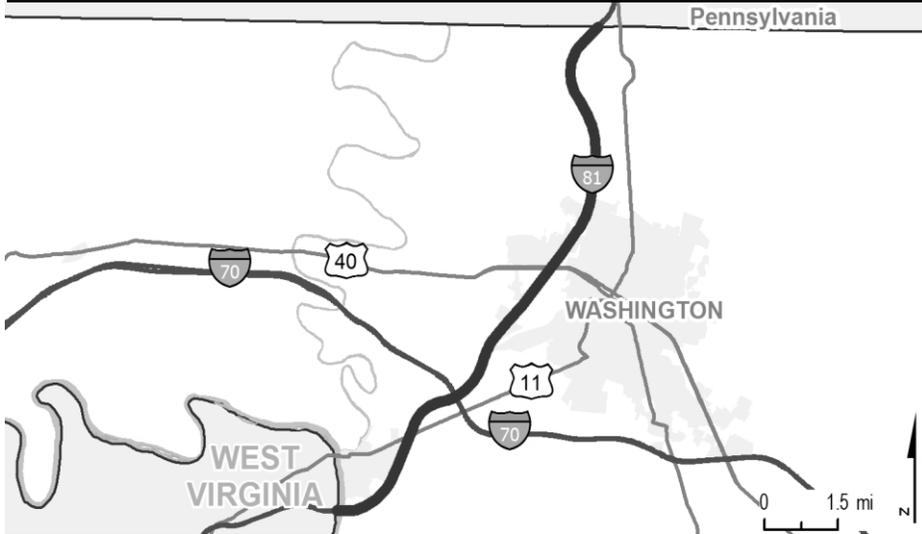
Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 68,000 (I-70)

25,350 (MD 65)

PROJECTED (2041) 83,350 (I-70)

36,650 (MD 65)



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Study to upgrade and widen I-81 to a six-lane divided highway between the Potomac River/West Virginia State line and Pennsylvania State line (12.1 miles).

PURPOSE & NEED SUMMARY STATEMENT: I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-81, Phase 1, Potomac River/West Virginia State line to MD 63/MD 68 (Line 1)

STATUS: Phase 1 open to service. Phase 2 engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	3,530	3,530	0	0	0	0	0	0	0	0	0
Engineering	5,000	4,316	500	684	0	0	0	0	0	684	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,530	7,846	500	684	0	0	0	0	0	684	0
Federal-Aid	3,672	3,056	0	616	0	0	0	0	0	616	0
Special	4,858	4,790	500	68	0	0	0	0	0	68	0
Other										0	

Classification:
STATE - Principal Arterial
FEDERAL - Interstate
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT (2021) 62,000 - 88,800
PROJECTED (2041) 75,900 - 110,800

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Washington County - LINE 7

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
WA8831	MD56	BIG POOL ROAD-BRIDGE REHABILITATION-BRIDGE 2109600 OVER MD I-70	\$ 4,607	Under Construction
Environmental Preservation				
WA2591	-	LANDSCAPE-IRVM, NATIVE PLANTING ALONG I-70 - PHASE 2	\$ 638	Under Construction
Intersection Capacity Improvements				
WA4481	MD64	N CLEVELAND AVENUE-GEOMETRIC IMPROVEMENTS-AT EASTERN BOULEVARD	\$ 3,246	Deferred
XX2296	-	VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$ 355	FY 2022
Resurface/Rehabilitate				
XY2496	-	SURFACE TREATMENT-VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$ 2,177	Completed
XY6211	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN WASHINGTON COUNTY (EAST)	\$ 4,955	Completed
XY6212	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN WASHINGTON COUNTY (WEST)	\$ 4,551	Completed
XY8211	-	AT VARIOUS LOCATIONS IN EASTERN WASHINGTON COUNTY	\$ 4,290	FY 2022
XY8212	-	AT VARIOUS LOCATIONS IN WESTERN WASHINGTON COUNTY	\$ 5,440	FY 2022
WA4532	IS70	EISENHOWER MEMORIAL HIGHWAY-SAFETY AND RESURFACE-0.44 MILES EAST OF BOYD ROAD TO ASHTON ROAD	\$ 4,667	Under Construction
XY7211	-	VARIOUS LOCATIONS IN WASHINGTON COUNTY (EAST)	\$ 2,738	Under Construction
XY7212	-	VARIOUS LOCATIONS IN WASHINGTON COUNTY (WEST)	\$ 2,402	Under Construction
Transportation Alternatives Program				
WA0821	-	SRTS - HAVEN ROAD AND PENNSYLVANIA AVENUE SAFETY UPGRADES	\$ 440	Completed
WA4751	-	SRTS TRAFFIC SIGNAL REPLACEMENT FREDERICK STREET AND EASTERN BOULEVARD	\$ 228	FY 2022
WANEW1	-	SRTS - HAGERSTOWN SAFETY IMPROVEMENTS AT MARYLAND AVENUE, WEST MEMORIAL BOULEVARD, FOUNTAINDALE ELEMENTARY SCHOOL	\$ 156	FY 2022
WA0871	-	BICYCLE-PEDESTRIAN ROUTE-MARSH RUN MULTI-USE TRAIL	\$ 104	FY 2023
WA0851	-	SRTS - POTOMAC STREET AT HOWARD STREET SIGNAL IMPROVEMENTS	\$ 249	Under Construction



WICOMICO COUNTY



PROJECT: US 13 Business, Salisbury Boulevard

DESCRIPTION: Replace bridge 22004 over East Branch Wicomico River.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure is rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Right-of-way and engineering underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,999	1,709	93	174	116	0	0	0	0	290	0
Right-of-way	1,715	1,564	439	151	0	0	0	0	0	151	0
Utilities	660	53	53	520	87	0	0	0	0	607	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,374	3,326	585	845	203	0	0	0	0	1,048	0
Federal-Aid	813	54	54	582	177	0	0	0	0	759	0
Special	3,561	3,272	531	263	26	0	0	0	0	289	0
Other										0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 31,120

PROJECTED (2041) 34,390

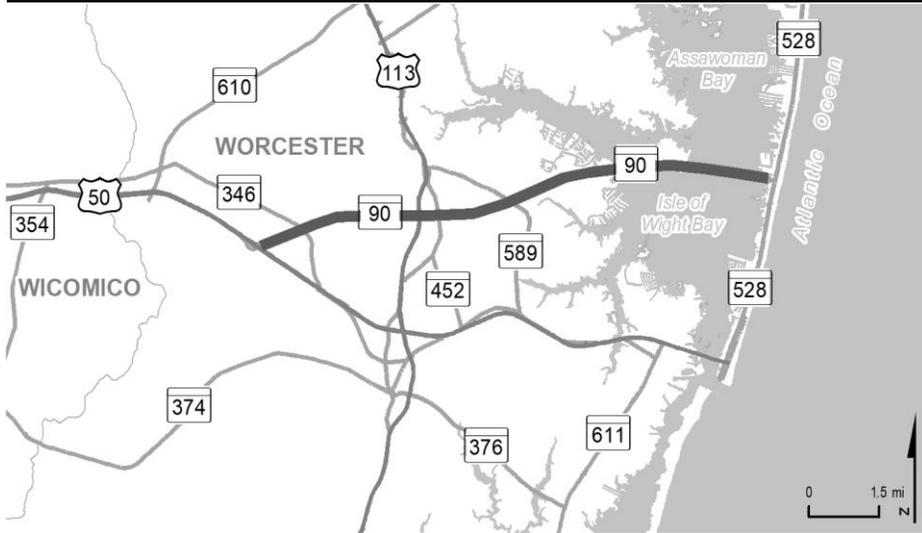
SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Wicomico County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY6221	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$ 7,808	Completed
XY8222	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$ 7,700	FY 2022
XY7221	-	SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$ 7,000	Under Construction
<u>Safety/Spot Improvement</u>				
WI3286	US13	SALISBURY BLVD-DRAINAGE IMPROVEMENT-NORTH OF SOUTH BLVD TO NORTH OF CALVERT ST (PHASE 6)	\$ 8,760	Completed
<u>Transportation Alternatives Program</u>				
WINEW1	-	SALISBURY SCENIC DRIVE RAILS TO TRAIL	\$ 723	FY 2023



WORCESTER COUNTY



PROJECT: MD 90, Ocean City Expressway

DESCRIPTION: Study of MD 90 operations from US 50 to MD 528, including across bridge 23002 over Assawoman Bay.

PURPOSE & NEED SUMMARY STATEMENT: MD 90 is a high traffic volume arterial that serves as one of three routes into and out of Ocean City and, therefore, is a key evacuation route during storm events. This project would improve operations and increase network redundancy.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 50, Ocean Gateway (Line 2)
 MD 589, Racetrack Road (Line 3)

STATUS: Planning underway.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: Added to D&E Program

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	500	0	0	500	0	0	0	0	0	500	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	500	0	0	500	0	0	0	0	0	500	0
Federal-Aid										0	
Special	500	0	0	500	0	0	0	0	0	500	0
Other										0	

Classification:

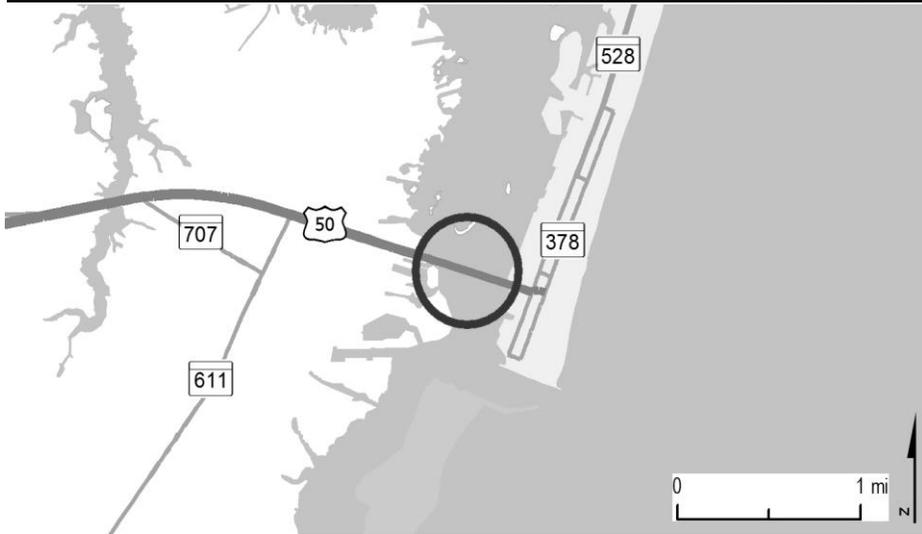
STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021) 26,100
 36,540 (Summer)
PROJECTED (2041) 29,100
 40,740 (Summer)



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace bridge 23007 over the Sinepuxent Bay. The study will investigate options to eliminate/upgrade the drawspan structure.

PURPOSE & NEED SUMMARY STATEMENT: This high traffic volume arterial has experienced mechanical problems with the drawbridge during peak seasonal traffic. This project would improve the highway's safety and operations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 90, Ocean City Expressway (Line 1)

STATUS: Planning complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	2,908	2,908	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,908	2,908	0	0	0	0	0	0	0	0	0
Federal-Aid										0	
Special	2,908	2,908	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

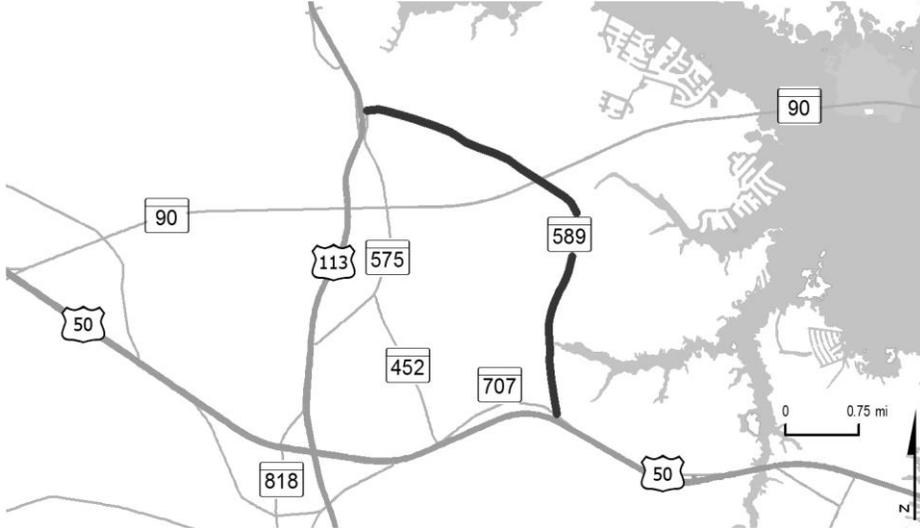
STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	22,800
	34,700 (Summer)
PROJECTED (2041)	34,475
	57,000 (Summer)



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study for potential improvements to the existing MD 589 corridor from US 50 to US 113 (4.7 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will relieve traffic congestion and improve traffic safety along MD 589 and at the US 50 intersection.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 90 Ocean City Expressway (Line 1)

STATUS: Feasibility study complete.

SIGNIFICANT CHANGE FROM FY 2021 - 26 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2021	CURRENT YEAR 2022	BUDGET YEAR 2023	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2021				...2024...	...2025...	...2026...	...2027...		
Planning	1,417	1,417	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,417	1,417	0	0	0	0	0	0	0	0	0
Federal-Aid	246	246	0	0	0	0	0	0	0	0	0
Special	1,171	1,171	0	0	0	0	0	0	0	0	0
Other										0	

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2021)	16,775
	20,700 (Summer)
PROJECTED (2041)	21,875
	28,150 (Summer)

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Worcester County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Intersection Capacity Improvements				
WO1551	MD376	BAY STREET-GEOMETRIC IMPROVEMENTS-US 113 TO FLOWER STREET	\$ 1,823	FY 2022
WO1552	MD376	BAY STREET-INTERSECTION CAPACITY-US 113 TO EAST OF FLOWER STREET (PHASE 1)	\$ 521	Under Construction
Resurface/Rehabilitate				
XY8231	-	AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$ 7,500	FY 2022
XY7231	-	AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$ 7,000	Under Construction