



# Penn-Camden Connector

## DOT MPDG Mega Grant Application

### FY 2025-26

## Project Budget



## Project Budget

MTA initially invested approximately \$875,000 in developing the background planning and analysis associated with the Penn-Camden Connector (PCC). The PCC was then awarded \$8.8 million under the CRISI grant program to bring the PCC to 30 percent design and to complete initial NEPA documentation. To date, MTA has spent or committed approximately \$14,500,000 for the advancement of the PCC to 30 percent design. To continue advancing to 100 percent design and complete construction through this Mega-funded Project, MTA requests \$198 million from the Mega grant program to be put toward a total Project budget of \$330 million. To complement the Mega grant funding, MTA has identified an additional \$66 million in other federal formula funds (such as FTA federal formula funds) and has committed \$66 million in state matching funds to bring the PCC to 100 percent design and to complete full construction. The \$66 million in state funds is shown in the signed letter of commitment from the Secretary of the Maryland Department of Transportation (MDOT) and will be sourced from the Highway Trust Fund, described in the *Project Requirements* attachment. The table below outlines the sources of funding for the Project.

<b>Funding Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Funding</b>
Mega Funds	\$57.6 million	\$15 million	\$125.4 million	\$198,000,000 (60%)
Other Federal Funds	\$19.2 million	\$5 million	\$41.8 million	\$66,000,000 (20%)
Non-Federal Funds	\$19.2 million	\$5 million	\$41.8 million	\$66,000,000 (20%)
<b>Total</b>	<b>\$96 million</b>	<b>\$25 million</b>	<b>\$ 209 million</b>	<b>\$330,000,000 (100%)</b>

The Project area is located within the City of Baltimore and includes six census tracts. Census Tracts 245102503.03 and 245102006.00 cover the majority of the Project area, and Census Tract 245102008.00 includes a small portion of the Project area at its southern tip. The table below shows the budget broken down among these six tracts.

<b>Census Tract</b>	<b>Project Cost per Census Tract</b>	<b>Historically Disadvantaged Community</b>	<b>Area of Persistent Poverty</b>
<b>245102006.00</b>	\$71M	Yes	-
<b>245102008.00</b>	\$24M	-	Yes
<b>245102101.00</b>	\$39M	-	-
<b>245102102.00</b>	\$39M	Yes	Yes
<b>245102502.06</b>	\$40M	-	-
<b>245102503.03</b>	\$117M	Yes	Yes
<b>Total</b>	<b>\$ 330M</b>		

The Project cost estimates are derived from previously completed design work at the five percent level or higher. The Project budget includes the following rates for contingency, escalation, construction, management, and design:

- Contingency (30 percent)
- Escalation (3.75 percent)
- Construction Management (15 percent)
- Design (10 percent)