

MDOT's \$16.4 billion Six-Year Capital Budget, or Consolidated Transportation Program (CTP)

The Draft CTP reflects a \$1.2 billion increase compared to the \$15.2 billion Final FY 2021 – FY 2026 CTP released in January. With a focus on system preservation, major projects and planning and engineering, the \$16.4 billion budget represents one of the largest transportation investments in Maryland history.

Statewide Improvements

More than \$8 billion is budgeted for system preservation across MDOT's transportation business units. This funding is critical to bring roads, bridges, rail and other infrastructure into a state of good repair. Major projects continue to move forward with funding for the Purple Line, the American Legion Bridge, the I-695 "Triple Bridges," and the I-695 Traffic Relief Plan.

MDOT SHA BUDGET | The Draft CTP budgets \$7.3 billion to MDOT SHA, up from \$7.2 billion in the 2021-2026 Final CTP reviewed last winter by the General Assembly. Of this amount, \$1.4 billion is Highway User Revenues (HUR) allocated to the local jurisdictions. Key projects include:

- Area-wide pavement resurfacing, signing, new signalization and bridge-deck replacements and repairs;
- Planning and engineering for future projects, as outlined later for I-495/I-95 at the Greenbelt Metro Station, MD 197 in Prince George's County, US 15 in Frederick County, MD 90 in Ocean City, and US 219 North in Garrett County; and
- Key new system preservation projects including deck repairs for a series of bridges at the I-695/I-95 interchange, the replacement of I-70 bridges over Crystal Falls Drive, and rehabilitation of a series of bridges at and east of I-81, both in Washington County.

MDOT MTA BUDGET | This Draft CTP includes \$6.8 billion for transit, an increase over the \$5.8 billion in last year's. In addition to maintaining Maryland's highway system in a state of good repair, key projects include:

- New dedicated bus lanes; bus stops and transit hubs, including ADA improvements; wayfinding; and bike and shared mobility;
- Renovations at the Odenton and Laurel MARC stations; light rail systems and trackwork overhauls and replacements;
- Metro interlocks, systems and station upgrades;
- Elevator and escalator rehabilitation;
- Redevelopment of the Eastern Bus Facility to support the electric vehicle fleet and updates of other bus facilities;
- Additional funding for zero-emission bus procurements and associated infrastructure; and
- Fare collection system and equipment replacement.

MDOT MPA BUDGET | The Draft CTP includes \$1.1 billion for the MDOT MPA, up from \$1 billion in last year's CTP. Key projects include:

- Planning, engineering and construction investments in a project to reconstruct the Howard Street Tunnel in Baltimore;
- Investments in the dredging of the shipping channels leading to the Port of Baltimore;
- Reconstruction of Berth 3 at Dundalk Marine Terminal; and
- Expanding the Cox Creek, Masonville and Poplar Island dredged material sediment containment sites, as well as begin the mid-Chesapeake Bay Island ecosystem restoration project.

MDOT MAA BUDGET | This CTP includes \$885.2 million for MDOT MAA, an increase over the \$854.3 million budgeted in the Final CTP. Key projects include:

- Multi-year terminal improvement to the Concourse A/B Connector and Baggage Handling System Project will transform a major portion of the airport, creating an enhanced travel experience for passengers and supporting future growth of Southwest; and
- Major site preparation and utility work that will support construction of a major aircraft maintenance facility.

MDOT MVA BUDGET | The MDOT MVA is budgeted to receive \$112.7 million, nearly equaling last year's total of \$115.2 million. Key projects include:

- Renovation at the Glen Burnie MDOT MVA headquarters;
- Final rollout of the IT modernization project, known as Customer Connect;
- Safety campaign called "Be the Driver"; and
- Last round of Highway Safety Grants

MDOT TSO BUDGET | For MDOT TSO, the Draft CTP budgets \$135.3 million, up from \$108 million in last year's CTP. Key projects include:

- Grants to local jurisdictions and programs that support MDOT;
- \$10 million for IT preservation program funding; and
- \$25 million for a new five-year transportation planning contract;
- \$8.7 million grant to Prince George's County for improvements along the WMATA Metro Blue Line corridor.

In addition, MDOT is fulfilling its funding commitments to the Washington Metropolitan Area Transit Authority by providing \$2.7 billion in this CTP.

MDTA BUDGET | The MDTA budget totals \$2.78 billion, approximately equaling last year's amount of \$2.8 billion. Key projects include:

- Nice/Middleton Bridge in Southern Maryland;
- I-95 Express Toll Lanes northeast of Baltimore;
- A study for the I-895/Baltimore Harbor Tunnel Toll Plaza and Interchange Improvements, which will allow MDTA to bring highway speed all-electronic tolling to the Harbor Tunnel; and
- Construction for highway-speed all-electronic tolling on new gantries and removal or partial removal of existing toll plazas at the Fort McHenry Tunnel, JFK Memorial Highway and the Nice/Middleton Bridge.

Planning and engineering for future projects comprises another significant portion of the Draft CTP. Those projects cover every region and mode of travel across the State, including:

- **MDOT SHA** – A full interchange at I-495/I-95 at the Greenbelt Metro Station and improvements to MD 197 in Prince George's County, US 15 in Frederick County, MD 90 in Ocean City, US 219 North in Garrett County;
- **MDOT MTA** – Study of two new transit corridors in the Baltimore region and the MARC Penn-Camden Connector;
- **MDOT MTA** – Redevelopment of the Eastern Bus Facility, including charging for an expanded electric vehicle fleet;
- **MDOT MAA** – Expansion of electric shuttle bus fleet; and
- **MDOT MPA** – Continuous dredge replacement to accommodate the supersized ships that use the Port of Baltimore.