

**DEPARTMENT OF TRANSPORTATION**  
**FY 2022 CAPITAL PROGRAM AND BUDGET**  
**(\$MILLIONS)**

**THE SECRETARY'S OFFICE**

|   |             |                                  |          |             |
|---|-------------|----------------------------------|----------|-------------|
| Construction Program                            |             |                                  |          |             |
| Major Projects                                  | 10.1        | Facilities and Capital Equipment | J01A0103 | 22.7        |
| System Preservation Minor Projects              | 9.1         | The Secretary's Office           | J01A0105 | -           |
| Development and Evaluation Program              | 3.6         | Operating Grants-in Aid          | J01A0105 | -           |
| Capital Salaries, Wages and Other Support Costs | 1.4         | Information Technology Services  | J01A0108 | 0.8         |
|   |             | TSO - Other Funds                | Other    | 0.7         |
| <b>TSO - TOTAL</b>                              | <b>24.3</b> |                                  |          | <b>24.2</b> |

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

|   |              |                             |           |              |
|---|--------------|-----------------------------|-----------|--------------|
| Construction Program                            |              |                             |           |              |
| Major Projects                                  | 443.9        | WMATA Capital               | J01A0105  | 219.1        |
| System Preservation Minor Projects              | -            | WMATA Capital - Other Funds | J01A0105  | 224.9        |
| Development and Evaluation Program              | -            | WMATA Operating             | J01A01OPS | -            |
| Capital Salaries, Wages and Other Support Costs | -            |                             |           |              |
| <b>WMATA - TOTAL</b>                            | <b>443.9</b> |                             |           | <b>443.9</b> |

**MOTOR VEHICLE ADMINISTRATION**

|   |             |                                      |          |             |
|---|-------------|--------------------------------------|----------|-------------|
| Construction Program                            |             |                                      |          |             |
| Major Projects                                  | 12.9        | Major IT Development                 | J04E0003 | 10.7        |
| System Preservation Minor Projects              | 12.8        | Motor Vehicle Operations             | J04E0003 | -           |
| Development and Evaluation Program              | -           | Motor Vehicle Highway Safety Program | J04E0003 | -           |
| Capital Salaries, Wages and Other Support Costs | 1.4         | Facilities and Capital Equipment     | J04E0008 | 16.3        |
| <b>MVA - TOTAL</b>                              | <b>27.1</b> |                                      |          | <b>27.1</b> |

### MARYLAND AVIATION ADMINISTRATION

|   |              |                          |          |              |
|---|--------------|--------------------------|----------|--------------|
| Construction Program                            |              |                          |          |              |
| Major Projects                                  | 199.7        | Airport Operations       | J06I0003 | -            |
| System Preservation Minor Projects              | 17.3         | Facilities and Equipment | J06I0003 | 46.9         |
| Development and Evaluation Program              | 0.0          | Major IT                 | J06I0008 | -            |
| Capital Salaries, Wages and Other Support Costs | 6.5          | Other Funds              | Other    | 176.6        |
| <b>MAA - TOTAL</b>                              | <b>223.6</b> |                          |          | <b>223.6</b> |

### MARYLAND PORT ADMINISTRATION

|   |              |                                       |          |              |
|---|--------------|---------------------------------------|----------|--------------|
| Construction Program                            |              |                                       |          |              |
| Major Projects                                  | 174.3        | Port Operations                       | J03D0002 | -            |
| System Preservation Minor Projects              | 21.6         | Port Facilities and Capital Equipment | J03D0002 | 147.0        |
| Development and Evaluation Program              | 1.8          | Other Funding                         | Other    | 55.6         |
| Capital Salaries, Wages and Other Support Costs | 4.9          |                                       |          |              |
| <b>MPA - TOTAL</b>                              | <b>202.6</b> |                                       |          | <b>202.6</b> |

### MARYLAND TRANSIT ADMINISTRATION

|   |              |                                   |          |              |
|---|--------------|-----------------------------------|----------|--------------|
| Construction Program                            |              |                                   |          |              |
| Major Projects                                  | 518.7        | Transit Administration            | J05H0105 | -            |
| System Preservation Minor Projects              | 84.6         | Capital Equipment (Includes MARC) | J05H0105 | 525.1        |
| Development and Evaluation Program              | 4.5          | Bus Operations                    | J05H0108 | -            |
| Capital Salaries, Wages and Other Support Costs | 12.5         | Rail Operations (Includes MARC)   | J05H0108 | -            |
|   |              | Statewide Programs Operations     | J05H0108 | -            |
|   |              | Major IT Development              | J05H0108 | 4.0          |
|   |              | Other                             | Other    | 91.2         |
| <b>MTA - TOTAL</b>                              | <b>620.3</b> |                                   |          | <b>620.3</b> |

### STATE HIGHWAY ADMINISTRATION

|   |                |   |          |                |
|---|----------------|---|----------|----------------|
| Construction Program                      |                |   |          |                |
| Major Projects                            | 240.9          | State System Construction and Equipment | J02B0101 | 758.6          |
| System Preservation Minor Projects        | 605.6          | State System Maintenance                | J02B0101 | -              |
| Highway User Revenues                     | 252.4          | County and Municipality Capital Program | J02B0103 | 71.9           |
| <u>Development and Evaluation Program</u> | <u>3.7</u>     | County and Municipality Program         | J02B0103 | -              |
|   |                | Highway Safety Operating Program        | J02B0105 | -              |
|   |                | County and Municipality Program HUR     | J02B0105 | 254.2          |
|   |                | Major IT Development                    | J02B0108 | 4.8            |
|   |                | SHA Other Funds                         | Other    | 15.0           |
| <b>SHA - TOTAL</b>                        | <b>1,104.5</b> |   |          | <b>1,104.5</b> |

### DEPARTMENT TOTAL

|   |                |  |  |                |
|---|----------------|--|--|----------------|
| Construction Program                            |                |  |  |                |
| Major Projects                                  | 1,597.2        |  |  |                |
| System Preservation Minor Projects              | 1,007.0        |  |  |                |
| Development and Evaluation Program              | 15.4           |  |  |                |
| Capital Salaries, Wages and Other Support Costs | 26.7           |  |  |                |
| <b>GRAND TOTAL</b>                              | <b>2,646.3</b> |  |  | <b>2,646.2</b> |

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2022 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(*\$ MILLIONS*)**

| <b><u>ADMINISTRATION AND PROGRAM</u></b>                              | <b><u>OPERATIONS</u></b> | <b><u>STATE CAPITAL</u></b> | <b><u>OTHER CAPITAL</u></b> | <b><u>REVENUES</u></b> | <b><u>DEBT SERVICE</u></b> | <b><u>TOTAL</u></b> |
|---|--------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|---------------------|
| <b><u>Washington Metropolitan Area Transit Authority (J01A01)</u></b> |                          |                             |                             |                        |                            |                     |
| WMATA Operating   | 450.7                    | -                           | -                           | -                      | -                          | 450.7               |
| WMATA Capital   | -                        | 219.1                       | -                           | -                      | -                          | 219.1               |
| WMATA Capital - Other Funds   | -                        | -                           | 224.9                       | -                      | -                          | 224.9               |
| <b>Subtotal</b>   | <b>450.7</b>             | <b>219.1</b>                | <b>224.9</b>                | <b>-</b>               | <b>-</b>                   | <b>894.6</b>        |
| <b><u>The Secretary's Office (J01A01)</u></b>                         |                          |                             |                             |                        |                            |                     |
| Facilities and Capital Equipment                                      | -                        | 22.7                        | -                           | -                      | -                          | 22.7                |
| Information Technology Services                                       | 47.8                     | 0.8                         | -                           | -                      | -                          | 48.6                |
| Operating Grants-in Aid   | 18.7                     | -                           | -                           | -                      | -                          | 18.7                |
| TSO - Other Funds   | -                        | -                           | 0.7                         | -                      | -                          | 0.7                 |
| The Secretary's Office  | 33.5                     | -                           | -                           | -                      | -                          | 33.5                |
| <b>Subtotal</b>   | <b>100.0</b>             | <b>23.5</b>                 | <b>0.7</b>                  | <b>-</b>               | <b>-</b>                   | <b>124.2</b>        |
| <b><u>State Highway Administration (J02B01)</u></b>                   |                          |                             |                             |                        |                            |                     |
| State System Construction and Equipment                               | -                        | 758.6                       | -                           | -                      | -                          | 758.6               |
| State System Maintenance  | 284.0                    | -                           | -                           | -                      | -                          | 284.0               |
| County and Municipality Capital Program                               | -                        | 71.9                        | -                           | -                      | -                          | 71.9                |
| Highway Safety Operating Program                                      | 15.4                     | -                           | -                           | -                      | -                          | 15.4                |
| County and Municipality Program HUR                                   | -                        | 254.2                       | -                           | -                      | -                          | 254.2               |
| Major IT Development  | -                        | 4.8                         | -                           | -                      | -                          | 4.8                 |
| SHA Other Funds   | -                        | -                           | 15.0                        | -                      | -                          | 15.0                |
| <b>Subtotal</b>   | <b>299.4</b>             | <b>1,089.5</b>              | <b>15.0</b>                 | <b>-</b>               | <b>-</b>                   | <b>1,403.9</b>      |
| <b><u>Motor Vehicle Administration (J04E00)</u></b>                   |                          |                             |                             |                        |                            |                     |
| Motor Vehicle Operations  | 186.2                    | -                           | -                           | -                      | -                          | 186.2               |
| Facilities and Capital Equipment                                      | -                        | 16.3                        | -                           | -                      | -                          | 16.3                |
| Motor Vehicle Highway Safety Program                                  | 15.9                     | -                           | -                           | -                      | -                          | 15.9                |
| Major IT Development  | -                        | 10.7                        | -                           | -                      | -                          | 10.7                |
| <b>Subtotal</b>   | <b>202.1</b>             | <b>27.1</b>                 | <b>-</b>                    | <b>-</b>               | <b>-</b>                   | <b>229.2</b>        |

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2022 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(*\$ MILLIONS*)**

| <b><u>ADMINISTRATION AND PROGRAM</u></b>                | <b><u>OPERATIONS</u></b> | <b><u>STATE CAPITAL</u></b> | <b><u>OTHER CAPITAL</u></b> | <b><u>REVENUES</u></b> | <b><u>DEBT SERVICE</u></b> | <b><u>TOTAL</u></b> |
|---|--------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|---------------------|
| <b><u>Maryland Transit Administration (J05H01)</u></b>  |                          |                             |                             |                        |                            |                     |
| Transit Administration                                  | 122.6                    | -                           | -                           | -                      | -                          | 122.6               |
| Bus Operations  | 466.0                    | -                           | -                           | -                      | -                          | 466.0               |
| Rail Operations (Includes MARC)                         | 247.3                    | -                           | -                           | -                      | -                          | 247.3               |
| Capital Equipment (Includes MARC)                       | -                        | 525.1                       | -                           | -                      | -                          | 525.1               |
| Statewide Programs Operations                           | 78.8                     | -                           | -                           | -                      | -                          | 78.8                |
| Major IT Development                                    | -                        | 4.0                         | -                           | -                      | -                          | 4.0                 |
| Other   | -                        | -                           | 91.2                        | -                      | -                          | 91.2                |
| <b>Subtotal</b>   | <b>914.7</b>             | <b>529.1</b>                | <b>91.2</b>                 | <b>-</b>               | <b>-</b>                   | <b>1,535.0</b>      |
| <b><u>Maryland Port Administration (Other)</u></b>      |                          |                             |                             |                        |                            |                     |
| Other Funding   | -                        | -                           | 55.6                        | -                      | -                          | 55.6                |
| Port Facilities and Capital Equipment                   | -                        | 147.0                       | -                           | -                      | -                          | 147.0               |
| Port Operations   | 49.4                     | -                           | -                           | -                      | -                          | 49.4                |
| <b>Subtotal</b>   | <b>49.4</b>              | <b>147.0</b>                | <b>55.6</b>                 | <b>-</b>               | <b>-</b>                   | <b>252.0</b>        |
| <b><u>Maryland Aviation Administration (J06I00)</u></b> |                          |                             |                             |                        |                            |                     |
| Airport Operations                                      | 198.6                    | -                           | -                           | -                      | -                          | 198.6               |
| Facilities and Equipment                                | -                        | 46.9                        | -                           | -                      | -                          | 46.9                |
| Other Funds   | -                        | -                           | 176.6                       | -                      | -                          | 176.6               |
| <b>Subtotal</b>   | <b>198.6</b>             | <b>46.9</b>                 | <b>176.6</b>                | <b>-</b>               | <b>-</b>                   | <b>422.2</b>        |
| <b><u>Debt Service Requirements (J01A04)</u></b>        |                          |                             |                             |                        |                            |                     |
| Debt Service Requirements                               | -                        | -                           | -                           | -                      | 451.3                      | 451.3               |
| <b>DEPARTMENTAL TOTAL</b>                               | <b>2,214.9</b>           | <b>2,082.1</b>              | <b>564.0</b>                | <b>-</b>               | <b>451.3</b>               | <b>5,312.4</b>      |

**DEPARTMENT OF TRANSPORTATION  
OPERATING AND CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

|  | <b>CURRENT<br/>YEAR</b> | <b>BUDGET<br/>YEAR</b> | <b>Planning Years</b> |                       |                       |                       | <b>SIX - YEAR<br/>TOTAL</b> |
|--|-------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
|  | <b>2021</b>             | <b>2022</b>            | <b>2023</b>           | <b>2024</b>           | <b>2025</b>           | <b>2026</b>           |                             |
| <b>CAPITAL PROGRAM</b>                       |                         |                        |                       |                       |                       |                       |                             |
| The Secretary's Office AD                    | 35.0                    | 24.3                   | 15.9                  | 18.4                  | 7.5                   | 6.8                   | 108.0                       |
| Motor Vehicle Administration                 | 39.0                    | 27.1                   | 17.0                  | 13.3                  | 9.4                   | 9.4                   | 115.2                       |
| Maryland Aviation Administration D           | 142.7                   | 223.6                  | 193.6                 | 167.1                 | 100.4                 | 26.9                  | 854.3                       |
| Maryland Port Administration                 | 180.9                   | 202.6                  | 204.3                 | 205.4                 | 164.6                 | 101.5                 | 1,059.3                     |
| Maryland Transit Administration D            | 646.0                   | 620.4                  | 458.4                 | 537.5                 | 492.5                 | 377.4                 | 3,132.0                     |
| Washington Metropolitan Area Transit ACD     | 439.7                   | 443.9                  | 448.3                 | 452.8                 | 457.5                 | 462.2                 | 2,704.4                     |
| <b><u>State Highway Administration B</u></b> | <b><u>1,343.1</u></b>   | <b><u>1,104.5</u></b>  | <b><u>1,148.5</u></b> | <b><u>1,189.7</u></b> | <b><u>1,178.6</u></b> | <b><u>1,239.2</u></b> | <b><u>7,203.5</u></b>       |
| <b>TOTAL CAPITAL</b>                         | <b>2,826.4</b>          | <b>2,646.3</b>         | <b>2,486.0</b>        | <b>2,584.0</b>        | <b>2,410.5</b>        | <b>2,223.6</b>        | <b>15,176.8</b>             |
| Special Funds                                | 1,145.3                 | 798.9                  | 1,012.8               | 1,172.2               | 1,137.2               | 1,137.7               | 6,404.2                     |
| Federal Funds                                | 1,299.1                 | 1,283.4                | 934.9                 | 918.3                 | 891.4                 | 804.0                 | 6,131.0                     |
| Other Funds F                                | 381.9                   | 564.0                  | 538.3                 | 493.6                 | 381.9                 | 281.9                 | 2,641.6                     |
| <b>OPERATING PROGRAM</b>                     |                         |                        |                       |                       |                       |                       |                             |
| The Secretary's Office A                     | 101.7                   | 100.0                  | 102.0                 | 104.0                 | 106.0                 | 109.0                 | 622.7                       |
| Motor Vehicle Administration                 | 202.8                   | 202.1                  | 207.0                 | 212.0                 | 217.0                 | 222.0                 | 1,262.9                     |
| Maryland Aviation Administration             | 195.6                   | 198.6                  | 204.0                 | 209.0                 | 214.0                 | 219.0                 | 1,240.2                     |
| Maryland Port Administration                 | 48.6                    | 49.4                   | 50.0                  | 51.0                  | 52.0                  | 53.0                  | 304.0                       |
| Maryland Transit Administration              | 897.5                   | 914.7                  | 1,056.0               | 1,114.0               | 1,135.0               | 1,161.0               | 6,278.2                     |
| Washington Metropolitan Area Transit         | 424.5                   | 450.7                  | 465.0                 | 479.0                 | 493.0                 | 508.0                 | 2,820.2                     |
| <b><u>State Highway Administration</u></b>   | <b><u>289.6</u></b>     | <b><u>299.4</u></b>    | <b><u>306.0</u></b>   | <b><u>314.0</u></b>   | <b><u>322.0</u></b>   | <b><u>330.0</u></b>   | <b><u>1,861.0</u></b>       |
| <b>TOTAL OPERATING</b>                       | <b>2,160.3</b>          | <b>2,214.9</b>         | <b>2,390.0</b>        | <b>2,483.0</b>        | <b>2,539.0</b>        | <b>2,602.0</b>        | <b>14,389.2</b>             |
| Special Funds                                | 2,054.0                 | 2,099.5                | 2,284.0               | 2,377.0               | 2,433.0               | 2,496.0               | 13,743.5                    |
| Federal Funds                                | 106.3                   | 115.4                  | 106.0                 | 106.0                 | 106.0                 | 106.0                 | 645.7                       |
| Other Funds                                  |                         |                        |                       |                       |                       |                       |                             |

|   | <b>CURRENT</b>        | <b>BUDGET</b>         | <b>Planning Years</b> |                       |                       |                       | <b>SIX - YEAR<br/>TOTAL</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
|   | <b>YEAR</b>           | <b>YEAR</b>           | <b>2023</b>           | <b>2024</b>           | <b>2025</b>           | <b>2026</b>           |                             |
|   | <b>2021</b>           | <b>2022</b>           |                       |                       |                       |                       |                             |
| <b><u>DEBT SERVICE REQUIREMENTS</u></b> |                       |                       |                       |                       |                       |                       |                             |
| Special Funds                           | 415.9                 | 451.3                 | 482.0                 | 446.0                 | 453.0                 | 467.0                 | 2,715.2                     |
| Federal Funds                           | -                     | -                     | -                     | -                     | -                     | -                     | -                           |
| Other Funds                             | -                     | -                     | -                     | -                     | -                     | -                     | -                           |
| <b><u>DEPARTMENTAL TOTAL</u></b>        |                       |                       |                       |                       |                       |                       |                             |
|   | <b><u>4,986.6</u></b> | <b><u>4,861.2</u></b> | <b><u>4,876.0</u></b> | <b><u>5,067.0</u></b> | <b><u>4,949.5</u></b> | <b><u>4,825.6</u></b> | <b><u>29,566.0</u></b>      |
| Special Funds                           | 3,615.2               | 3,349.7               | 3,778.8               | 3,995.2               | 4,023.2               | 4,100.7               | 22,862.9                    |
| Federal Funds                           | 1,405.4               | 1,398.8               | 1,040.9               | 1,024.3               | 997.4                 | 910.0                 | 6,776.7                     |
| Other Funds                             | 381.9                 | 564.0                 | 538.3                 | 493.6                 | 381.9                 | 281.9                 | 2,641.6                     |

A- WMATA capital and operating grants in the Secretary's Office budget are shown for informational purposes.

B- Includes County and Municipality transfer funds from the federal government.

C- Capital Program WMATA Grants line federal funds received by WMATA directly.

D- "Other" funds are included in the totals for TSO, MAA, MTA, and WMATA.

E- Debt Service for County Bonds is not included in FY 23-26.

F- Funds not received through the Trust Fund. Includes from Passenger and Facility Charges (PFC), Maryland Transportation Authority (MdTA) funds, Certificates of Participation (COPs), County participation and federal funds received by WMATA directly.

**SUMMARY OF FEDERAL AID OBLIGATIONS**  
**(*\$ MILLIONS*)**

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2021 - FY 2026 CTP/STIP:

|  | <b><u>2021</u></b> | <b><u>2022</u></b> | <b><u>2023</u></b> | <b><u>2024</u></b> | <b><u>2025 - 2026</u></b> | <b><u>TOTAL</u></b> |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------|---------------------|
| <b><u>Maryland Transit Administration</u></b>    |                    |                    |                    |                    |                           |                     |
| New Starts, Fixed Gudeway, Modernization and Bus | 276.7              | 251.8              | 163.0              | 166.3              | 342.6                     | 1,200.4             |
| Elderly and Persons with Disabilities            | 0.0                | 3.8                | 3.9                | 4.0                | 12.5                      | 24.2                |
| Rural Area Formula                               | 0.0                | 7.2                | 7.4                | 7.5                | 23.5                      | 45.6                |
| Subtotal (MTA)                                   | 276.7              | 262.8              | 174.3              | 177.8              | 378.6                     | 1,270.2             |
| <b><u>State Highway Administration</u></b>       |                    |                    |                    |                    |                           |                     |
| Statewide Planning & Research                    | 20.5               | 21.2               | 20.7               | 21.1               | 43.0                      | 126.5               |
| Surface Transportation Program                   | 167.8              | 132.9              | 164.0              | 153.6              | 469.0                     | 1,087.3             |
| Transportation Alternative Program               | 17.9               | 12.0               | 11.9               | 12.2               | 23.8                      | 77.8                |
| Special Federal Appropriations                   | 59.9               | 13.1               | 0.1                | 0.0                | 0.0                       | 73.1                |
| Highway Safety Improvement Program               | 38.4               | 28.9               | 29.0               | 12.9               | 52.0                      | 161.2               |
| National Highway Peformance Program              | 256.0              | 277.3              | 394.7              | 395.9              | 559.5                     | 1,883.4             |
| NHPP Exempt Program                              | 29.9               | 9.0                | 9.2                | 9.3                | 19.0                      | 76.4                |
| Congestion Mitigation/Air Quality                | 54.4               | 54.1               | 52.8               | 52.8               | 93.6                      | 307.7               |
| Subtotal (SHA)                                   | 644.8              | 548.5              | 682.4              | 657.8              | 1,259.9                   | 3,793.4             |
| <b>Grand Total</b>                               | <b>921.5</b>       | <b>811.3</b>       | <b>856.7</b>       | <b>835.6</b>       | <b>1,638.5</b>            | <b>5,063.6</b>      |

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2021 - FY 2026 CTP/STIP:

| SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES | CURRENT<br>YEAR<br>2021 | BUDGET<br>YEAR<br>2022 | Planning Years |              |              | SIX - YEAR<br>TOTAL |
|---|-------------------------|------------------------|----------------|--------------|--------------|---------------------|
|   |                         |                        | 2023           | 2024         | 2025 - 2026  |                     |
| <b><u>Bridge Replacement and Rehabilitation</u></b> |                         |                        |                |              |              |                     |
| National Highway Performance Program                | 134.3                   | 123.4                  | 143.6          | 142.4        | 258.0        | 801.7               |
| Surface Transportation Program                      | 8.6                     | 7.9                    | 9.2            | 9.1          | 16.5         | 51.3                |
| <b><u>Congestion Management</u></b>                 |                         |                        |                |              |              |                     |
| Congestion Mitigation/ Air Quality                  | 5.4                     | 4.1                    | 2.8            | 2.9          | 15.2         | 30.4                |
| National Highway Performance Program                | 2.7                     | 1.9                    | 1.2            | 1.2          | 6.5          | 13.5                |
| Surface Transportation Program                      | 6.2                     | 4.0                    | 2.6            | 2.3          | 13.0         | 28.1                |
| <b><u>Environmental Projects</u></b>                |                         |                        |                |              |              |                     |
| Highway Safety                                      | 3.7                     | 2.2                    | 1.9            | 1.9          | 7.3          | 17.0                |
| National Highway Performance Program                | 14.3                    | 5.0                    | 4.0            | 7.2          | 25.0         | 55.5                |
| Surface Transportation Program                      | 33.4                    | 14.7                   | 18.9           | 17.9         | 58.9         | 143.8               |
| Transportation Alternative Program                  | 9.4                     | 12.0                   | 11.9           | 12.2         | 23.9         | 69.4                |
| <b><u>Resurfacing and Rehabilitation</u></b>        |                         |                        |                |              |              |                     |
| Highway Safety                                      | 1.4                     | 1.6                    | 1.6            | 1.5          | 2.9          | 9.0                 |
| National Highway Performance Program                | 61.0                    | 70.3                   | 67.2           | 63.9         | 125.4        | 387.8               |
| Surface Transportation Program                      | 79.5                    | 91.6                   | 87.5           | 83.3         | 163.2        | 505.1               |
| <b><u>Safety and Spot Improvements</u></b>          |                         |                        |                |              |              |                     |
| Congestion Mitigation/ Air Quality                  | 2.2                     | 0.6                    | 1.4            | 1.3          | 3.7          | 9.2                 |
| Highway Safety                                      | 17.9                    | 10.5                   | 13.8           | 13.5         | 31.9         | 87.6                |
| National Highway Performance Program                | 23.3                    | 11.6                   | 16.6           | 16.5         | 41.7         | 109.7               |
| Surface Transportation Program                      | 75.1                    | 36.1                   | 57.9           | 56.8         | 144.0        | 369.9               |
| <b><u>Urban Reconstruction/Revitalization</u></b>   |                         |                        |                |              |              |                     |
| National Highway Performance Program                | 0.0                     | 0.0                    | 0.0            | 0.0          | 0.0          | 0.0                 |
| Surface Transportation Program                      | 23.3                    | 14.4                   | 3.2            | 0.0          | 0.0          | 40.9                |
| <b>Grand Total</b>                                  | <b>501.7</b>            | <b>411.9</b>           | <b>445.3</b>   | <b>433.9</b> | <b>937.1</b> | <b>2,729.9</b>      |