



**MDOT** MARYLAND DEPARTMENT OF TRANSPORTATION  

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STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION  
CAPITAL PROGRAM SUMMARY  
(\$ MILLIONS)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SIX - YEAR TOTAL</u>
<b><u>Construction Program</u></b>							
Major Projects	329.0	240.9	175.2	153.2	117.2	52.1	1,067.6
System Preservation Minor Projects	745.5	605.6	706.5	762.5	855.4	987.6	4,663.0
Highway User Revenues	236.9	254.2	263.5	269.7	195.7	197.1	1,417.1
<b><u>Development &amp; Evaluation Program</u></b>	31.7	3.7	3.3	4.4	10.3	2.5	55.9
<b>SUBTOTAL</b>	1,343.1	1,104.5	1,148.5	1,189.7	1,178.6	1,239.2	7,203.5
<b><u>Capital Salaries, Wages &amp; Other Costs</u></b>	-	-	-	-	-	-	-
<b>TOTAL</b>	1,343.1	1,104.5	1,148.5	1,189.7	1,178.6	1,239.2	7,203.5
Special Funds	516.7	390.1	460.0	514.2	496.4	591.3	2,968.8
Federal Funds	811.3	699.3	673.6	660.5	667.1	632.9	4,144.8
Other Funds	15.0	15.0	15.0	15.0	15.0	15.0	90.0

\* For Minors breakdown, please refer to the System Preservation Minor Projects Program report.