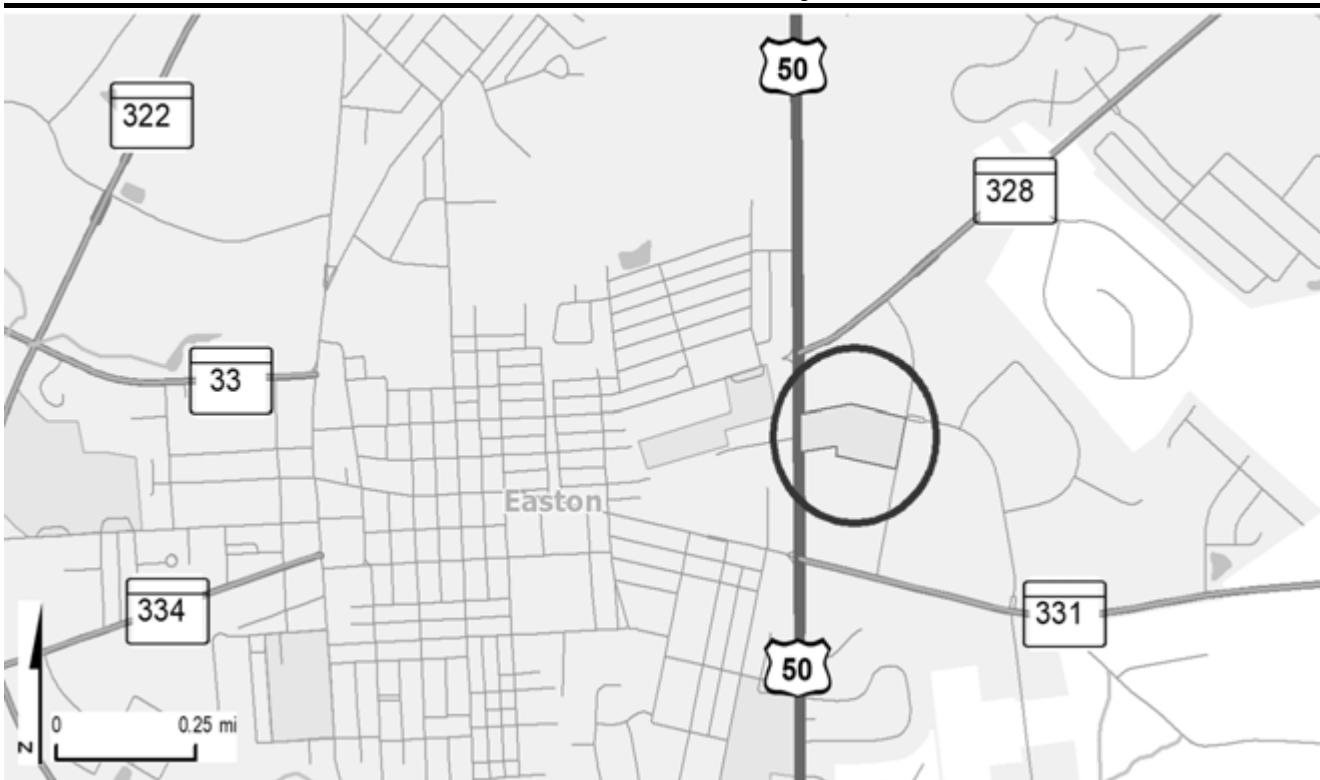




TALBOT COUNTY

**PROJECT:** Easton Shop

DESCRIPTION: Renovation of the vacant laboratory building to become the new maintenance shop and overall site improvements to the Easton Shop facility.

PURPOSE & NEED SUMMARY STATEMENT: The existing Easton shop no longer meets SHA's District needs to effectively maintain the roads in Easton and Talbot County, including proper equipment storage needs.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security
 Deliver System Quality

Serve Communities and Support the Economy
 Promote Environmental Stewardship

EXPLANATION: The aging Easton Shop facility buildings are in need of replacement and renovation.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Construction complete.

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER						
TOTAL														
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE			
	COST	THRU	IN	YEAR	YEAR	...2028...	...2029...	...2030...	...2031...	YEAR	TO			
	(\$000)	2025	2025	2026	2027					TOTAL	COMPLETE			
Planning	0	0	0	0	0	0	0	0	0	0	0	0		
Engineering	3,520	3,518	0	2	0	0	0	0	0	2	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0		
Utilities	99	99	0	0	0	0	0	0	0	0	0	0		
Construction	16,432	14,805	8,537	1,627	0	0	0	0	0	1,627	0	0		
Total	20,051	18,422	8,537	1,629	0	0	0	0	0	1,629	0			
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0		
Special	20,051	18,422	8,537	1,629	0	0	0	0	0	1,629	0			
Other	0	0	0	0	0	0	0	0	0	0	0	0		

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2025)

PROJECTED N/A
(2045)

MINOR PROJECTS PROGRAM
(*Dollars in Thousands*)

STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY9202	-	Resurfacing Improvements at Various Locations in Talbot County	\$ 9,200	Completed
XQ9203	-	Resurfacing Improvements at Various Locations in Talbot County	\$ 3,846	Under Construction
<u>Safety/Spot Improvement</u>				
TA2891	US50	Ocean Gateway - Geometric Improvements from Lomax Street to Dutchman's Lane	\$ 9,902	FY 2026
TA2851	MD322	Easton Parkway - Geometric Improvements at Glenwood Avenue	\$ 6,177	FY 2027
TA2241	MD328	Matthewstown Road - Planning Study from US 50 to Black Dog Alley	\$ 1,500	Study Underway
<u>Sidewalks</u>				
TA2291	MD33	Talbot Street - Sidewalk Improvements from North of Lee Street to South of Spencer Drive	\$ 4,678	Completed