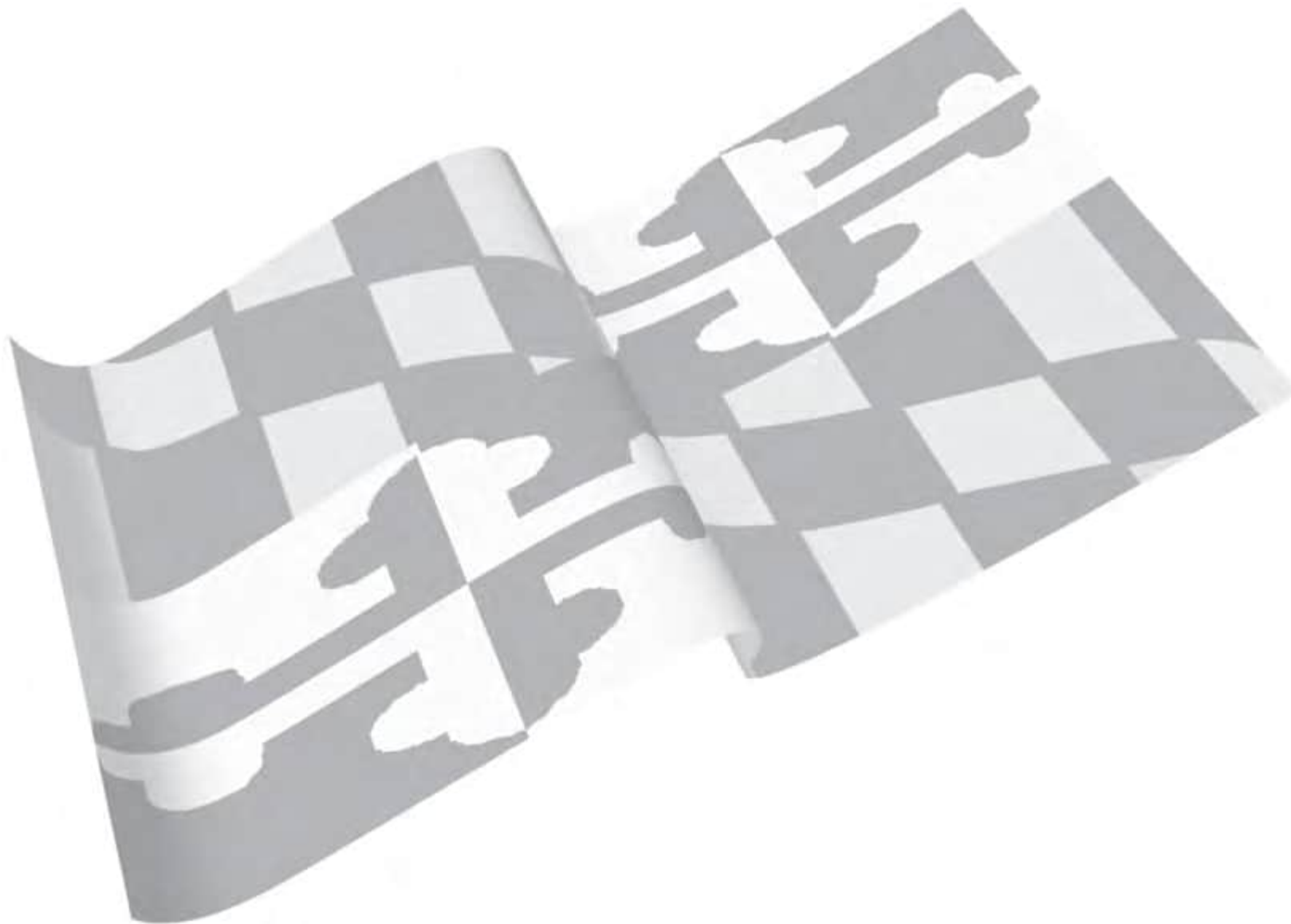




MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	172.9	145.5	237.7	223.6	150.3	105.6	1,035.5
System Preservation	0.4	0.2	-	-	-	-	0.7
Expansion/Efficiency	149.0	116.9	208.1	182.5	122.1	82.4	861.0
Safety & Security	6.5	6.4	7.0	11.9	9.0	7.8	48.5
Environment	0.0	-	-	-	-	-	0.0
Administration	17.0	21.9	22.6	29.2	19.2	15.4	125.3
<u>Major Development & Evaluation Program</u>	39.2	92.9	166.5	165.7	61.5	41.0	566.8
Expansion/Efficiency	12.4	17.5	25.6	38.7	34.7	29.8	158.7
Safety & Security	23.0	62.3	138.6	124.8	24.6	9.9	383.1
Administration	3.8	13.1	2.4	2.2	2.2	1.4	25.0
<u>Minor Program</u>	910.3	928.9	1,151.7	1,057.6	1,109.0	1,089.3	6,246.8
System Preservation	503.7	505.1	607.8	599.5	629.7	630.7	3,476.6
Expansion/Efficiency	57.9	49.2	72.2	75.3	77.4	58.8	390.9
Safety & Security	175.7	173.1	237.7	182.4	192.1	195.0	1,156.0
Local Funding	101.8	110.6	102.4	95.4	90.9	90.9	592.0
Environment	34.7	62.5	66.4	54.4	56.5	57.9	332.3
Administration	36.5	28.5	65.1	50.6	62.3	55.9	299.0
<u>Capital Salaries, Wages & Other Costs</u>	-	-	-	-	-	-	-
TOTAL	1,122.4	1,167.3	1,555.9	1,446.9	1,320.7	1,235.9	7,849.1
Special Funds	254.2	247.1	309.9	311.4	343.4	281.4	1,747.5
Federal Funds	853.2	881.7	1,134.5	1,040.5	962.2	939.5	5,811.6
Other Funds	15.0	38.5	111.5	95.0	15.0	15.0	290.0
<u>Special Funds Breakdown</u>							
Transportation Trust Fund	254.2	247.1	309.9	311.4	343.4	281.4	1,747.5
SPECIAL FUNDS TOTAL	254.2	247.1	309.9	311.4	343.4	281.4	1,747.5
<u>Other Funds Breakdown</u>							
GO Bonds	-	23.5	96.5	80.0	-	-	200.0
Other (Not GO Bonds)	15.0	15.0	15.0	15.0	15.0	15.0	90.0
OTHER FUNDS TOTAL	15.0	38.5	111.5	95.0	15.0	15.0	290.0