

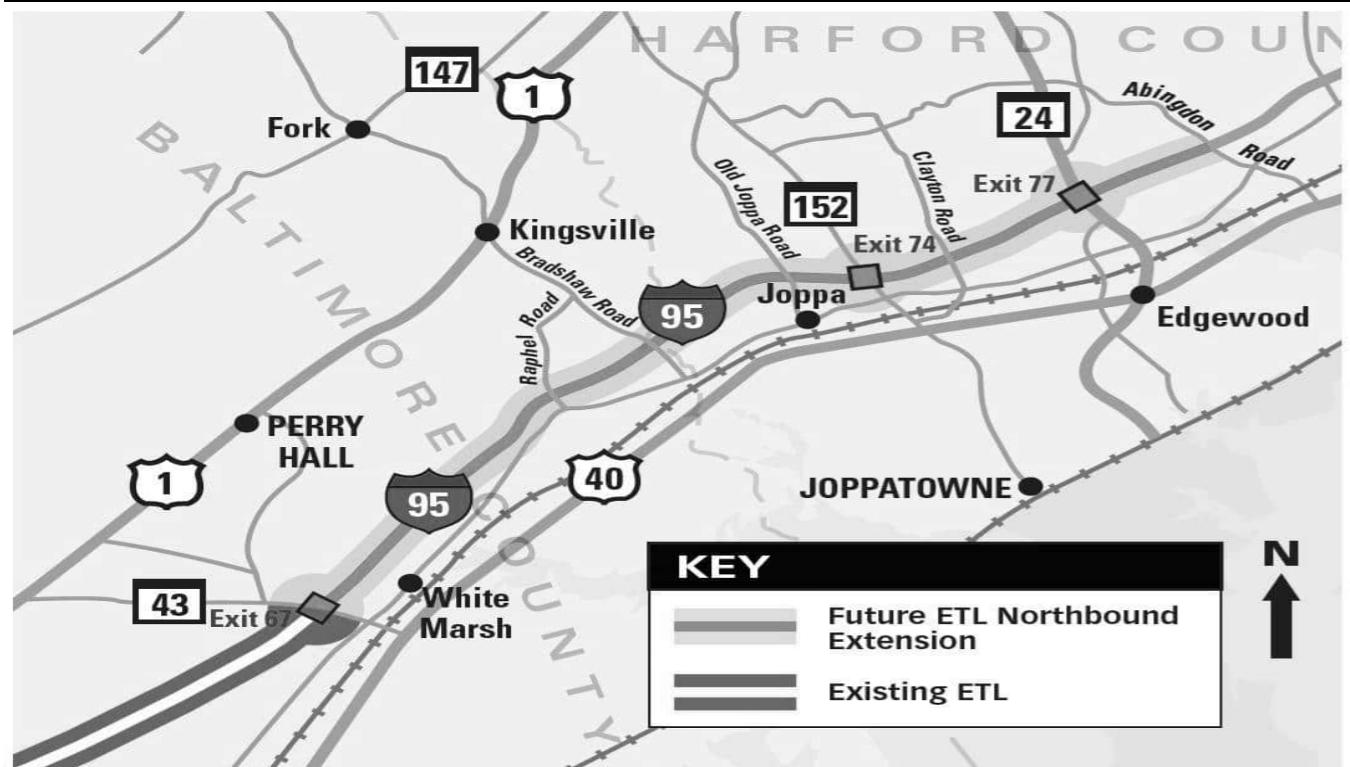
Maryland
Transportation
Authority



MARYLAND TRANSPORTATION AUTHORITY

MARYLAND TRANSPORTATION AUTHORITY
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	1,159.4	872.3	1,135.9	1,253.0	1,155.6	504.5	6,080.5
System Preservation	970.1	635.3	965.3	1,152.3	1,119.3	488.9	5,331.2
Expansion/Efficiency	176.0	166.6	81.4	26.7	-	-	450.8
Safety & Security	7.6	52.7	69.2	61.3	31.4	15.6	237.8
Environment	1.3	0.0	0.0	1.2	-	-	2.6
Administration	4.3	17.5	20.1	11.4	4.8	-	58.1
<u>Major Development & Evaluation Program</u>	2.3	3.7	-	-	-	-	6.0
Expansion/Efficiency	2.3	3.7	-	-	-	-	6.0
<u>Minor Program</u>	124.8	209.0	434.2	553.8	571.2	459.9	2,353.0
System Preservation	104.1	189.7	393.6	522.4	556.4	437.2	2,203.3
Expansion/Efficiency	3.4	5.6	29.0	22.5	8.9	21.0	90.5
Safety & Security	10.3	12.5	9.6	8.4	5.9	1.7	48.4
Environment	6.3	0.9	2.1	0.5	-	-	9.7
Administration	0.8	0.3	-	-	-	-	1.1
<u>Capital Salaries, Wages & Other Costs</u>	-						
TOTAL	1,286.5	1,085.0	1,570.2	1,806.8	1,726.8	964.4	8,439.6
Toll Funds	1,286.5	1,085.0	1,570.2	1,806.8	1,726.8	964.4	8,439.6

**PROJECT:** I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL) Northern Extension

DESCRIPTION: The two-lane Express Toll Lane extension to MD 24 includes I-95 safety improvements from Cowenton Road to MD 24; the reconstruction of the MD 24 and MD 152 interchanges; the replacement of four bridges over I-95 (Bradshaw Road, Old Joppa Road, Clayton Road, and Raphel Road); the construction of five noise walls; and environmental mitigation.

PURPOSE & NEED SUMMARY STATEMENT: Traffic operations on northbound I-95 beyond the current MD 43 Express Toll Lanes terminus experience routine congestion during peak hours. The improvements will address capacity concerns, improve safety, and allow for better incident management and maintenance activities. The construction of additional noise walls will address the community's requests about quality of life.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

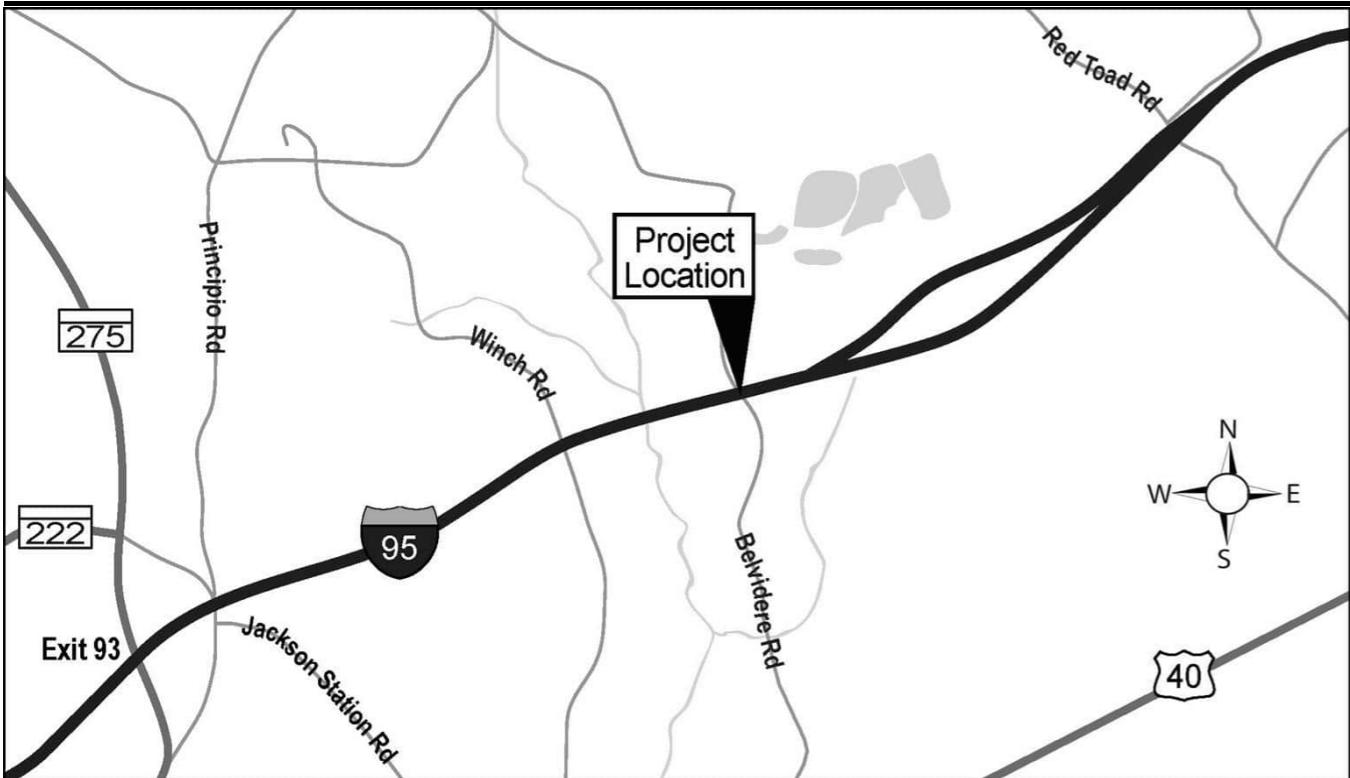
EXPLANATION: Extending the northbound Express Toll Lanes and associated improvements will provide congestion relief and address safety concerns.

- | | | |
|-----------------------------|--|--|
| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| | <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| | <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| | <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: The extended northbound I-95 Express Toll Lanes (ETL) opened on December 18, 2024, from White Marsh Boulevard (MD 43) to Mountain Road (MD 152). Engineering and construction continue on the extension from Mountain Road (MD 152) to MD 24.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
TOTAL													
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE		
						...2028...	...2029...	...2030...	...2031...				
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	92,662	90,349	2,302	1,773	511	15	13	0	0	2,313	0		
Right-of-way	7,980	7,858	298	122	0	0	0	0	0	122	0		
Utility	10,967	7,874	196	3,093	0	0	0	0	0	3,093	0		
Construction	927,695	645,744	166,038	122,672	98,912	42,305	18,062	0	0	281,951	0		
Total	1,039,304	751,825	168,834	127,660	99,423	42,320	18,075	0	0	287,479	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	1,039,304	751,825	168,834	127,660	99,423	42,320	18,075	0	0	287,479	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Cost decreased by \$11 million. The ETL Northbound Extension has received favorable bids for several contracts that have been below cost estimates. These include the last two large contracts in the ETL program. Additionally, the program is moving into its final stages with the first section open to traffic and the final contracts in procurement or construction. Therefore, the decision was made to reduce the overall program budget.

**PROJECT:** I-95 John F. Kennedy Memorial Highway - Construct Interchange at Belvidere Road

DESCRIPTION: The project will construct a new interchange between I-95 John F. Kennedy Memorial Highway and Belvidere Road, including constructing a new bridge over I-95.

PURPOSE & NEED SUMMARY STATEMENT: Increased development in the vicinity of Belvidere Road in Cecil County necessitates an interchange at I-95 (JFK Highway) and Belvidere Road. The project cost will be shared with Stewart Properties contributing \$8.8 million for right-of-way, Cecil County contributing \$1 million for construction, and MDTA providing \$46.7 million, with the balance of \$20 million from a Federal BUILD Grant. The BUILD Grant was awarded in December 2018. At the time of the grant application in 2018, the project was estimated at \$54 million; however, the cost shown on this page reflects the low bid received from the selected Design-Build team.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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|--|---|
| <input type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

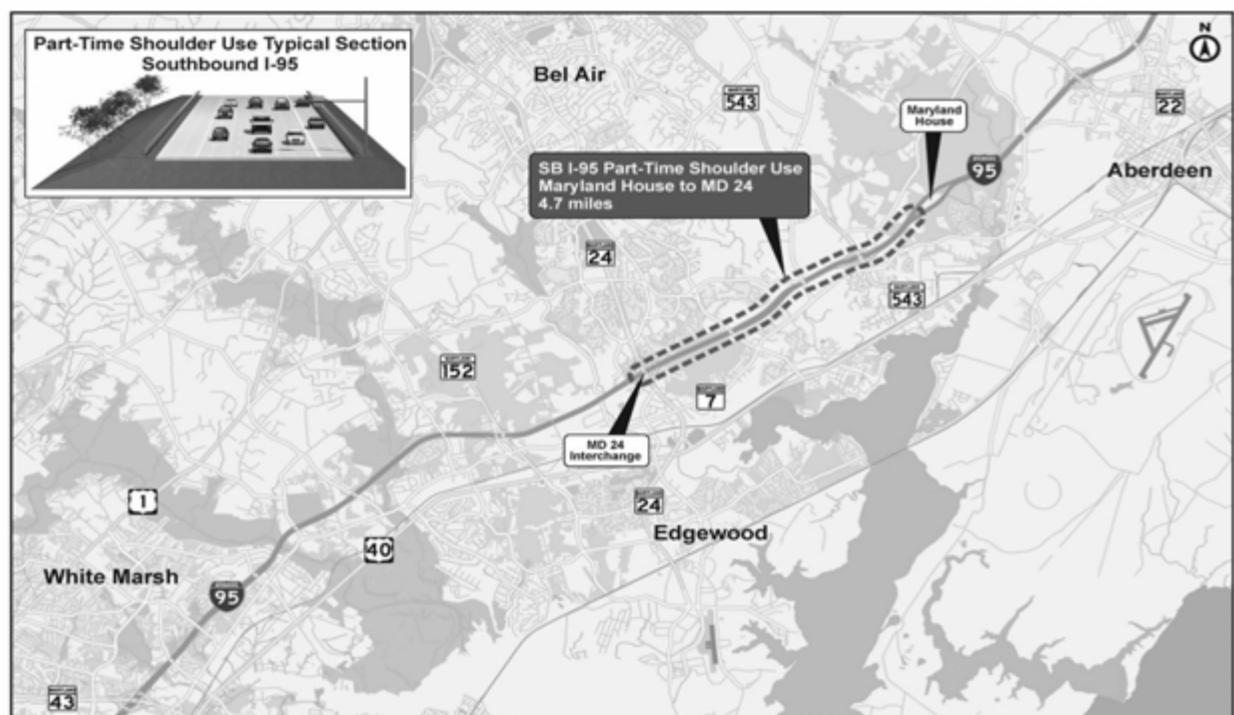
EXPLANATION: This project will support development by providing access to I-95 at Belvidere Road.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER	PLANNING		SIX	BALANCE			
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	FOR PLANNING PURPOSES ONLY				YEAR 2028...	YEAR 2029...	YEAR 2030...	YEAR 2031...	TOTAL	TO COMPLETE
						0	0	0	0						
Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	6,772	6,762	174	10	0	0	0	0	0	0	0	0	10	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	74,889	41,465	22,635	22,516	8,542	2,366	0	0	0	0	0	33,424	0	0	0
Total	81,661	48,227	22,809	22,526	8,542	2,366	0	0	0	0	33,434	0			
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOLL	81,661	48,227	22,809	22,526	8,542	2,366	0	0	0	0	33,434	0			
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.

**PROJECT:** I-95 John F. Kennedy Memorial Highway - I-95 Southbound Hard Shoulder Running

DESCRIPTION: This project will provide part-time left shoulder use for approximately 5.4 miles on I-95 southbound from Maryland House to MD 24 in Harford County. It involves restriping I-95 and repaving the left shoulder lane to accommodate part-time left shoulder use. Installation of Intelligent Transportation System (ITS) devices to dynamically open and close the left shoulder lane based on traffic conditions is included. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: This project will increase capacity along southbound I-95 between Maryland House and MD 24 and reduce congestion during high traffic volumes. The part time shoulder will be utilized during prescheduled peak periods and during unforeseen spikes in demand.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

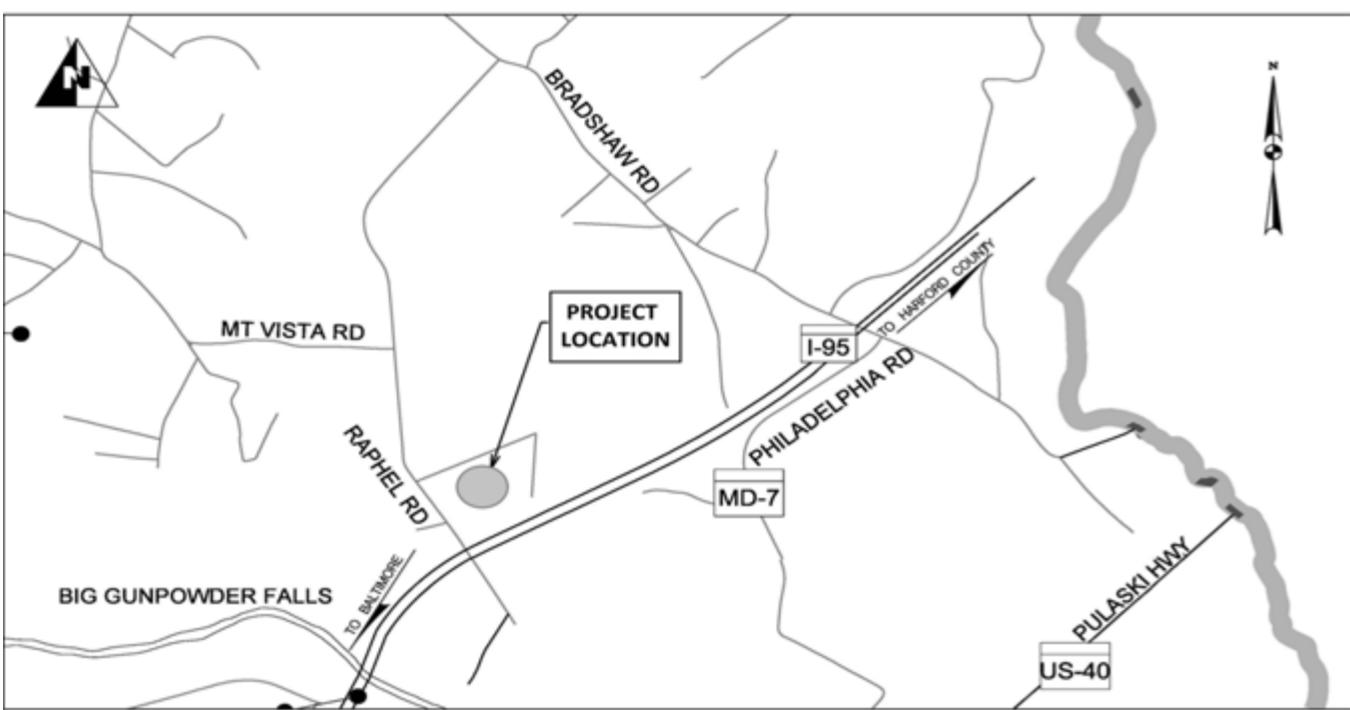
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|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This segment of I-95 currently operates at an unacceptable level of service with significant delays on summer weekends and the Maryland House On-Ramp is a high frequency crash location with approximately 75% of crashes occurring on the weekends. This project will increase capacity and improve safety, particularly during summer weekends, to alleviate severe congestion, delays and crashes along southbound I-95 between the Maryland House and MD 24.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is underway. Pre-construction activities for BGE Service Requests are underway. Major construction will begin in FY 2027.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	3,860	3,590	797	270	0	0	0	0	0	0	270	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	35,400	22	22	2,384	13,723	13,649	5,622	0	0	35,378	0		
Total	39,260	3,612	819	2,654	13,723	13,649	5,622	0	0	35,648	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	39,260	3,612	819	2,654	13,723	13,649	5,622	0	0	35,648	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** I-95 John F. Kennedy Memorial Highway - JFK Maintenance Facility Complex

DESCRIPTION: The complex will include a new maintenance building to support office space, common areas, locker/rest rooms, automotive shop/bays, material storage, wash bay, salt storage barns, fueling island, debris dewatering pad, and vehicle storage structures. Site improvements shall include grading, pavement, drainage, utilities, storm water management, lighting, security, fencing, and landscaping. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: The Kennedy Highway and approach roadways require continuous maintenance and safety activities to maintain Kennedy Highway and Hatem Bridge in the highest serviceable condition for safe passage of MDTA customers. The JFK Maintenance Facility Complex will provide work areas for the staff, vehicle safety inspections, and full service repair shop bays and parts storage.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

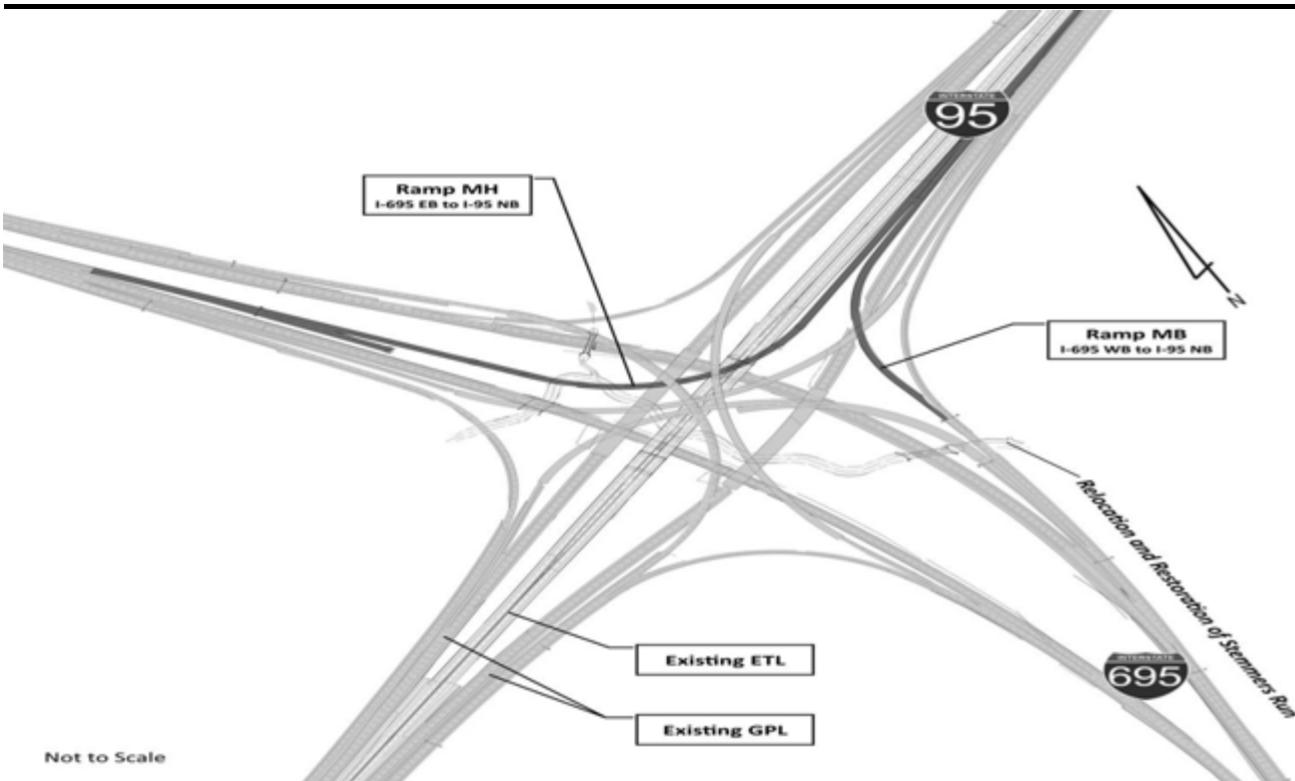
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|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The Maintenance Building will support an environment safe for MDTA employees to perform their work duties and protection for the equipment used by operations staff.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering and right-of-way acquisition are underway. Construction will begin in FY 2027.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	YEAR TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	4,025	3,526	319	400	99	0	0	0	0	499	0		
Right-of-way	2,750	0	0	2,750	0	0	0	0	0	2,750	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	45,431	76	40	0	12,807	17,006	10,700	4,843	0	45,356	0		
Total	52,206	3,602	359	3,150	12,906	17,006	10,700	4,843	0	48,605	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	52,206	3,602	359	3,150	12,906	17,006	10,700	4,843	0	48,605	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



PROJECT: I-95 John F. Kennedy Memorial Highway - I-695 Ramps to I-95 Northbound Express Toll Lanes

DESCRIPTION: Construct two I-95 Section 100 ETL Ramps from I-695 Eastbound and Westbound to I-95 Northbound ETLs. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: The two ETL ramps are a part of the connectivity between two major interstate roadways and specifically the northbound ETLs. This allows traffic on I-695 a choice to use the NB General Purpose (GP) lanes or the NB ETLs. This improvement will reduce the volume of traffic traveling onto the GP lanes and thereby improves traffic operation on the I-95 facility.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security Serve Communities and Support the Economy
 Deliver System Quality Promote Environmental Stewardship

EXPLANATION: Once open, these I-695 ramps will provide access to I-95 NB ETLs for a distance of approximately 12 miles.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering and Utility are underway. Construction expected to begin in April 2026.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	5,425	4,369	1,199	1,056	0	0	0	0	0	0	1,056	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	100	0	0	100	0	0	0	0	0	0	100	0	
Construction	73,600	0	0	20,750	37,700	14,850	300	0	0	73,600	0		
Total	79,125	4,369	1,199	21,906	37,700	14,850	300	0	0	74,756	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	79,125	4,369	1,199	21,906	37,700	14,850	300	0	0	74,756	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



PROJECT: I-95 Fort McHenry Tunnel - Rehabilitate Vent Fans

DESCRIPTION: Rehabilitate forty-eight ventilation fans in the Fort McHenry Tunnel East and West Ventilation Buildings.

PURPOSE & NEED SUMMARY STATEMENT: The ventilation system is an integral part of the Fort McHenry Tunnel. Rehabilitating the fans and their components will improve the operational reliability of the existing fans and extend the service life of the ventilation system in the tunnel.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

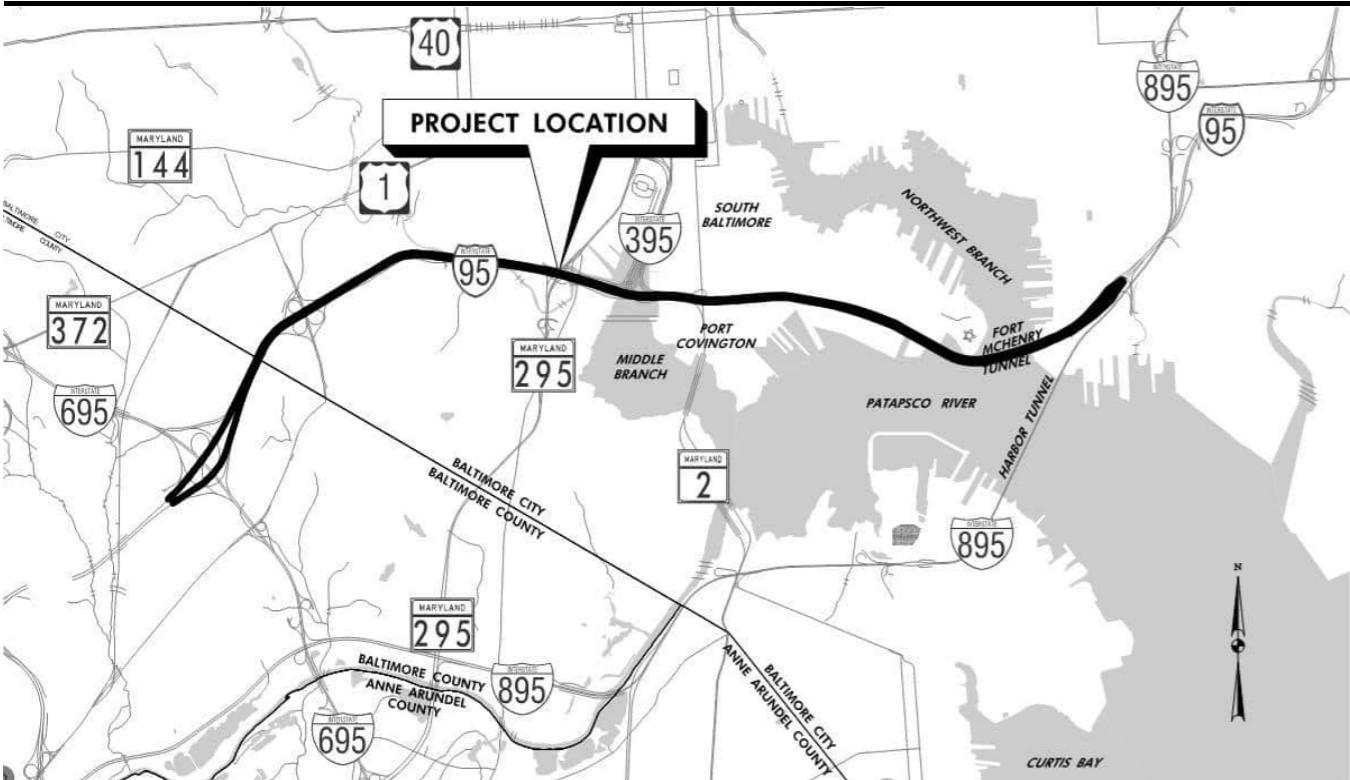
EXPLANATION: Rehabilitating the fans will extend the useful life of the existing ventilation system.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Open to Service.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL					PLANNING				SIX	BALANCE
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	YEAR	FOR PLANNING PURPOSES ONLY			YEAR	TO
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,149	2,861	0	288	0	0	0	0	0	288	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	43,178	43,178	1,376	0	0	0	0	0	0	0	0
Total	46,327	46,039	1,376	288	0	0	0	0	0	288	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	46,327	46,039	1,376	288	0	0	0	0	0	288	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.

**PROJECT: I-95 Fort McHenry Tunnel - Port Covington I-95 Access Study**

DESCRIPTION: The first phase of this project is a comprehensive evaluation of potential improvements to I-95 ramps required to support major planned development on the Port Covington Peninsula located in Baltimore City. Improvements being evaluated include potential changes to the I-95 ramps between Hanover Street and Key Highway.

PURPOSE & NEED SUMMARY STATEMENT: A National Environmental Policy Act (NEPA) study is required to determine the potential environmental effects associated with proposed improvements to accommodate anticipated growth while maintaining the functionality of the regional and local transportation system.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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|--|---|
| <input type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

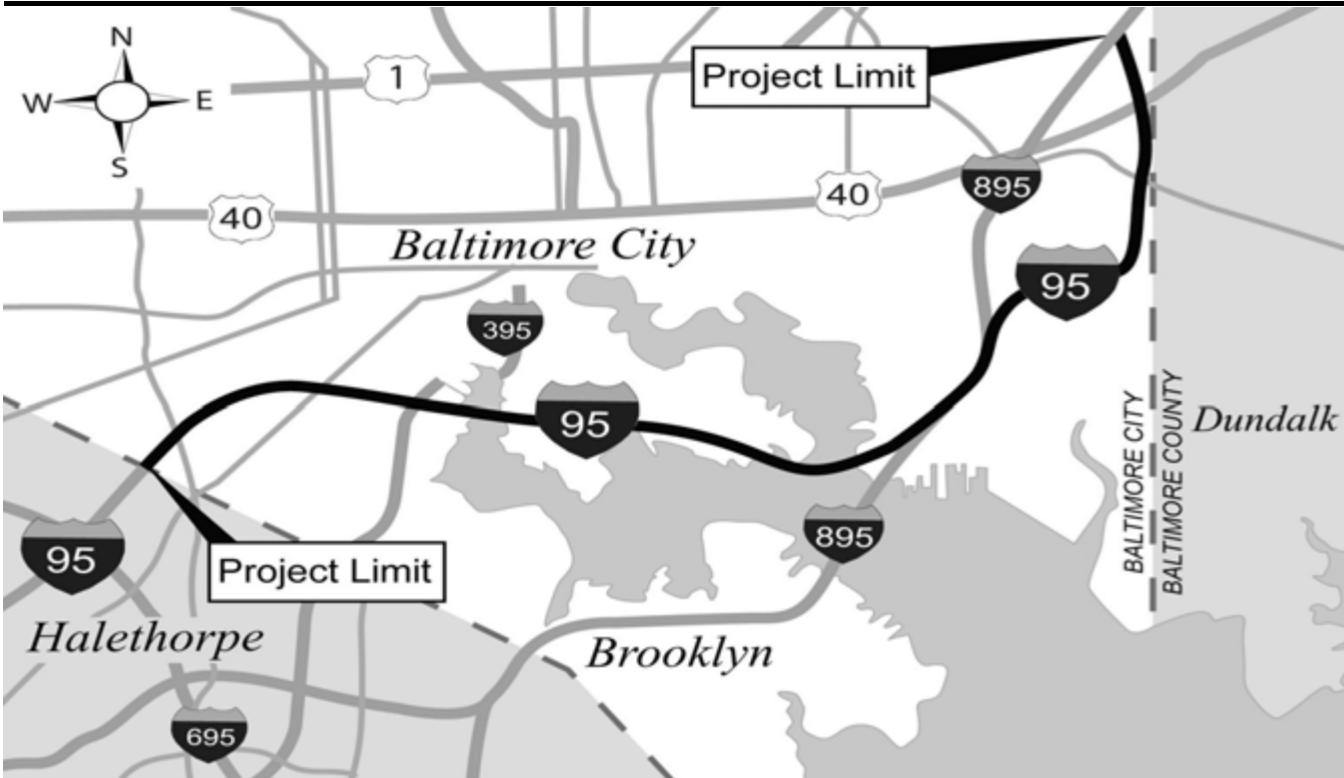
EXPLANATION: The study will identify preferred infrastructure improvements to support the full development potential of a large area of underutilized land in Baltimore City while maintaining the functionality of the regional transportation system.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Planning is on hold. Construction schedule to be determined. Planning funding will be for MDTA's oversight of the planning phase which is being funded by a private developer. Construction funding will be MDTA's match for future INFRA Grant.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL												
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	409	389	0	0	0	0	0	0	0	0	0	20	
Engineering	6	6	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	0	
Construction	32,985	0	0	0	0	0	0	0	0	0	32,985		
Total	33,400	395	0	0	0	0	0	0	0	0	33,005		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0	
TOLL	33,400	395	0	0	0	0	0	0	0	0	33,005		
Other	0	0	0	0	0	0	0	0	0	0	0	0	

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.



PROJECT: I-95 Fort McHenry Tunnel - Rehabilitate Substructure and Superstructure of Various Bridges on I-95 in Baltimore City

DESCRIPTION: Repair substructure and superstructure of seventy-four bridges on I-95 in Baltimore City. The work includes structural weld repairs, structural steel repairs, roadway joint repairs, concrete repairs, and application of protective coatings on seventy-four bridges. This project includes two phases. Each phase includes thirty-seven bridges.

PURPOSE & NEED SUMMARY STATEMENT: The annual facility inspections, as well as findings and issues noted by MDTA Operations, have identified the need to perform a comprehensive substructure and superstructure rehabilitation throughout this facility.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The bridges show signs of deterioration. Rehabilitation will improve condition of the bridges' substructure and superstructure.

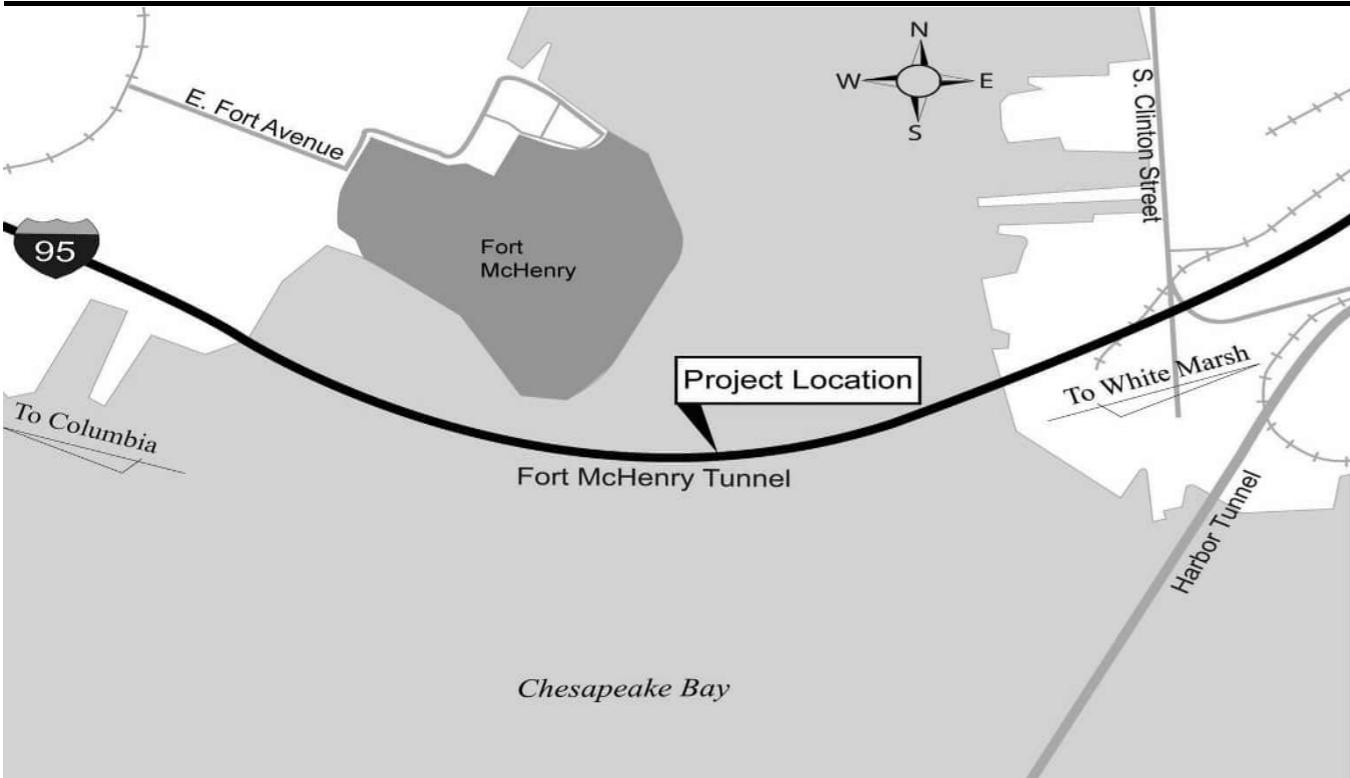
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Open to Service.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER			SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.	
PHASE	TOTAL											
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE	
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	4,885	4,885	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	
Construction	28,185	27,985	3,202	200	0	0	0	0	0	200	0	
Total	33,070	32,870	3,202	200	0	0	0	0	0	200	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	
TOLL	33,070	32,870	3,202	200	0	0	0	0	0	200	0	
Other	0	0	0	0	0	0	0	0	0	0	0	

2397, 2513

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**PROJECT:** I-95 Fort McHenry Tunnel - Rehabilitate Tunnel 15 KV Cable, Conduit, and Concrete Wall

DESCRIPTION: The scope of this project includes performing concrete repairs to the underside of the roadway slab and walls inside the fresh air ducts of all four bores of the Fort McHenry Tunnel. In addition, replacement of the existing four (4) 15KV tie feeders, with associated cables and conduits, between the East and West Ventilation Buildings.

PURPOSE & NEED SUMMARY STATEMENT: Hands-on inspections identified the original 15KV cable and conduits including the surrounding concrete need major rehabilitation and replacement.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

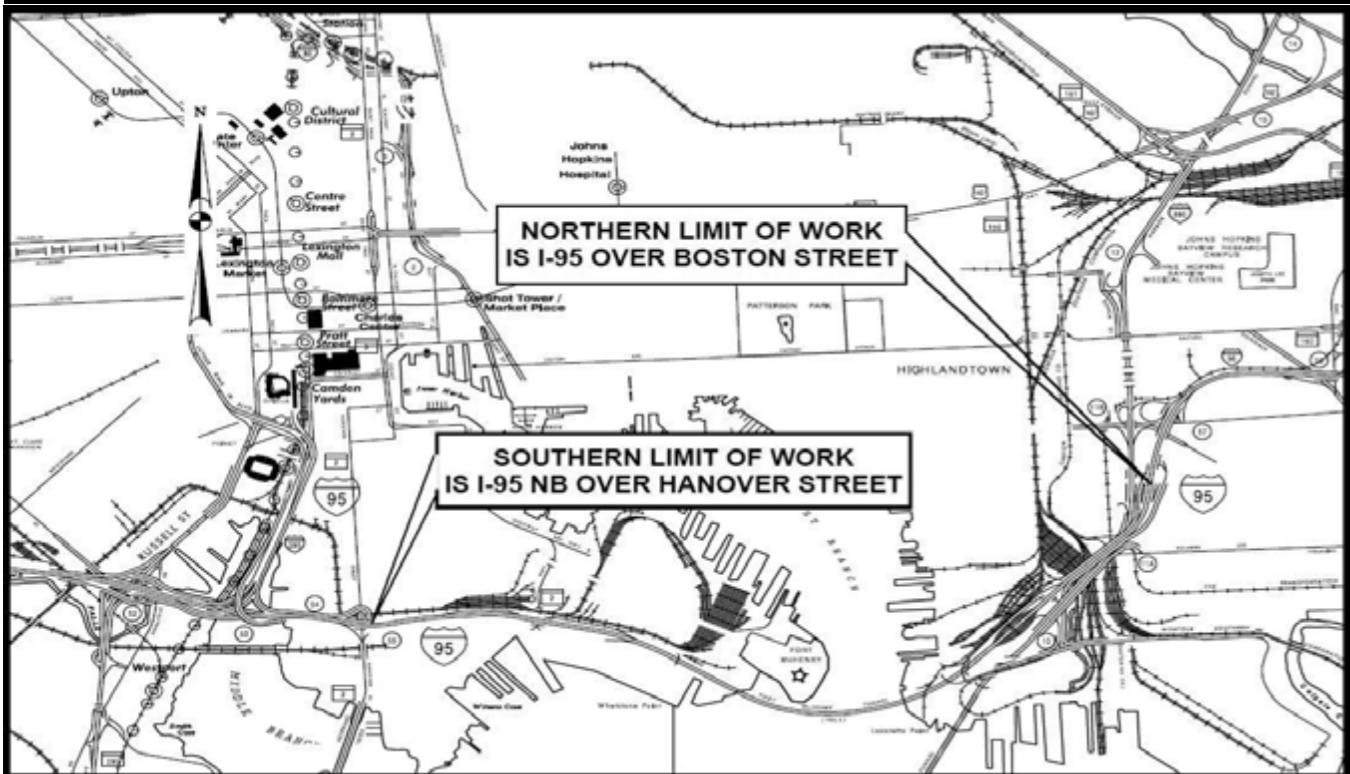
- Enhance Safety and Security Serve Communities and Support the Economy
 Deliver System Quality Promote Environmental Stewardship

EXPLANATION: Rehabilitate 15KV cable, conduit and surrounding concrete wall to increase the useful life of these tunnel components.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	476	476	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	32,808	22,374	5,993	10,434	0	0	0	0	0	10,434	0		
Total	33,284	22,850	5,993	10,434	0	0	0	0	0	10,434	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	33,284	22,850	5,993	10,434	0	0	0	0	0	10,434	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT: I-95 Fort McHenry Tunnel - FMT Facility-wide Zone Paint Program**

DESCRIPTION: This is a system preservation project to address areas of structural steel with moderate to advanced section loss and corrosion. The project will provide zone painting to bridges in the areas of higher corrosion to prevent further deterioration.

PURPOSE & NEED SUMMARY STATEMENT: Bridge inspections revealed significant areas of the structural steel with moderate to advanced section loss particularly at the steel beam ends at the locations of open roadway joints.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

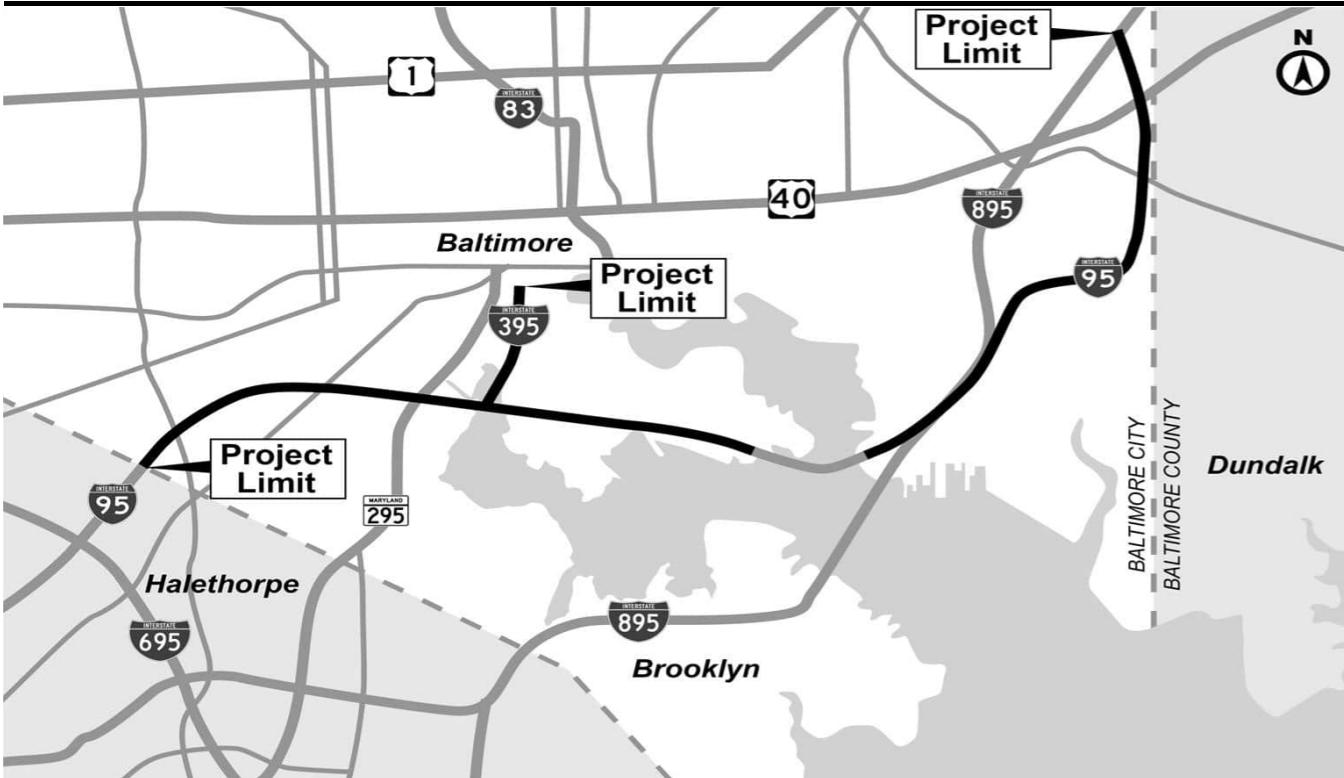
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| <input type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The patina protecting the steel is wearing off, therefore cleaning and painting the steel is needed to prevent further deterioration.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is underway.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	YEAR TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	115	115	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	0	
Construction	26,424	5,658	5,647	11,843	6,113	2,810	0	0	0	20,766	0	0	
Total	26,539	5,773	5,647	11,843	6,113	2,810	0	0	0	20,766	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0	
TOLL	26,539	5,773	5,647	11,843	6,113	2,810	0	0	0	20,766	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	

**PROJECT:** I-95 Fort McHenry Tunnel - Rehabilitate FMT Area-Wide Lighting

DESCRIPTION: Upgrade portions of the lighting system, electrical system, and camera communication feeds on the Fort McHenry Tunnel facility to bring assets back into operation.

PURPOSE & NEED SUMMARY STATEMENT: This project will upgrade and restore assets back into operation including improvements to lighting, electrical and communication feeds, parapet cables and circuits, lighting vaults and cabinets, junction box covers, and conduit throughout.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

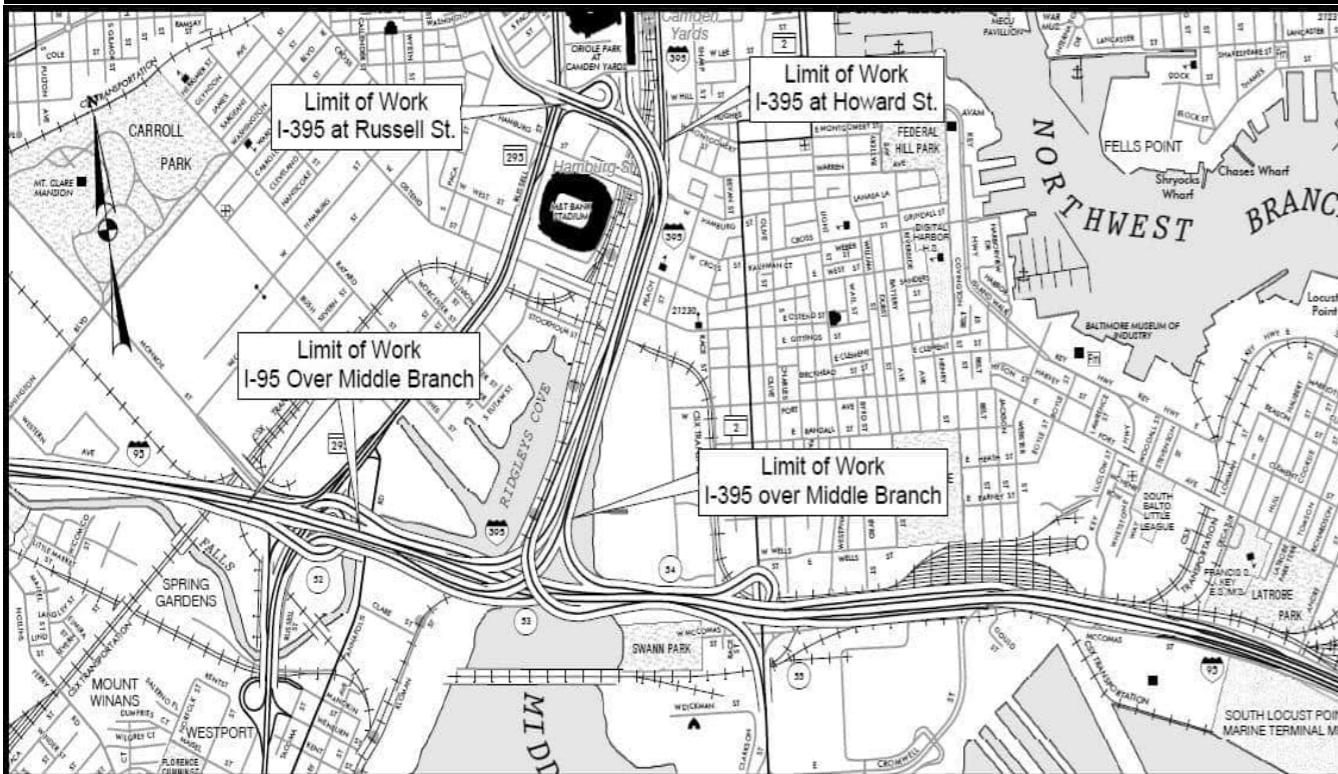
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|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Rehabilitation is needed to extend the lifecycle of the assets.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	518	518	2	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	10,817	293	293	4,260	4,957	1,307	0	0	0	10,524	0		
Total	11,335	811	295	4,260	4,957	1,307	0	0	0	10,524	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	11,335	811	295	4,260	4,957	1,307	0	0	0	10,524	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT: I-95 Fort McHenry Tunnel - FMT Box Girder Preservation**

DESCRIPTION: Clean, paint, and repair deteriorated portions of the FMT box girders, especially the supporting girder ends. Multiple bridges on the FMT facility are supported by hollow girders rectangular or "box" in cross section rather than normal "I" shaped girders. These box girders span multiple support piers spaced along their lengths. The work in this project is to abrasive blast (clean) and paint the areas of steel that are rusted inside and outside the girders.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to remove rust and associated steel deterioration in areas of the FMT "Box" girders by cleaning and painting the rusted steel areas, discovered during biennial inspections, to preserve the useful life of these girders.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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| <input type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Cleaning and painting the box girders will preserve and extend their useful life.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is expected to begin in April 2026.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	YEAR TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	500	469	39	31	0	0	0	0	0	31	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	9,996	0	0	833	4,998	4,165	0	0	0	9,996	0		
Total	10,496	469	39	864	4,998	4,165	0	0	0	10,027	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	10,496	469	39	864	4,998	4,165	0	0	0	10,027	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** I-95 Fort McHenry Tunnel - MDTA Police Vehicle Storage Garage and Auto Repair Shop

DESCRIPTION: Project to construct a new multi-use facility at the Fort McHenry Tunnel Campus to support the MDTA police vehicle fleet. The building will include four (4) storage bays for safe shelter of various essential vehicles and equipment including the Command Vehicle and Motorcycles. The Automotive Service Shop will have three (3) bays to provide maintenance and repair for MDTA police vehicles along with office, support and parts storage space.

PURPOSE & NEED SUMMARY STATEMENT: MDTA Police identified the necessity for a centralized facility to support storage of essential vehicles for emergency response and expansion of the patrol fleet. The police vehicle fleet will increase by approximately 175 vehicles over the next two years. These emergency response vehicles require more frequent and stringent safety inspections. The existing facility auto shops will not have the capacity to perform inspections, routine maintenance, and repairs for the increased fleet due to the total number of vehicles both new and existing. The current auto shops service the entire MDTA maintenance vehicle and heavy equipment fleet.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

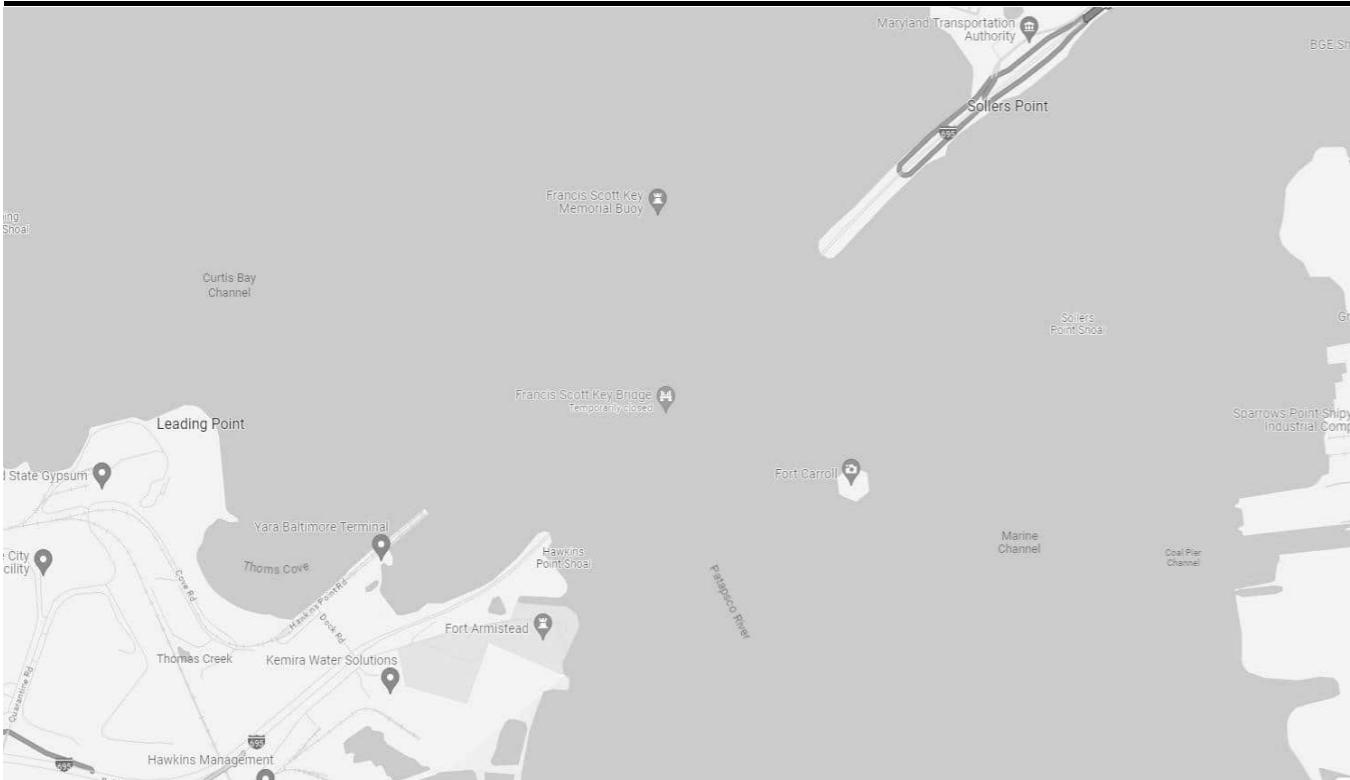
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|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Provide a more suitable centralized location for safe and efficient management of the MDTA police vehicle fleet.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	2,473	1,412	439	1,061	0	0	0	0	0	0	1,061	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	21,015	0	0	0	7,125	7,536	6,354	0	0	21,015	0		
Total	23,488	1,412	439	1,061	7,125	7,536	6,354	0	0	22,076	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	23,488	1,412	439	1,061	7,125	7,536	6,354	0	0	22,076	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT: I-695 Francis Scott Key Bridge - Key Bridge Rebuild**

DESCRIPTION: This project will replace the Francis Scott Key Bridge and approaches using a Progressive Design-Build procurement process. The project is expected to be funded from insurance and FHWA emergency relief proceeds. Regionally, the Key Bridge played a critical role in the transportation network, including the transport of goods to and from the Port of Baltimore, the nation's largest port facility for specialized cargo and passenger facilities, and nearby distribution centers such as Tradepoint Atlantic at Sparrows Point. On 12/21/24, Congress approved the full federal funding of the Key Bridge Replacement Project's eligible costs. The MDTA will use toll revenue to fund the up front costs of the Key Bridge reconstruction, with Federal reimbursement in the future.

PURPOSE & NEED SUMMARY STATEMENT: On March 26, 2024, a cargo container vessel struck a main pier of the Francis Scott Key Bridge while transiting out of the Baltimore Harbor. The impact caused the bridge to collapse into the Patapsco River within seconds of the collision. As a result, the I-695 highway and ship channel became impassable. The loss of the Francis Scott Key Bridge significantly impacts travel in the Baltimore Metropolitan Region. The preliminary design phase is being delivered using an aggressive schedule, so construction can commence as soon as possible.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security Serve Communities and Support the Economy
 Deliver System Quality Promote Environmental Stewardship

EXPLANATION: Replacing the Francis Scott Key Bridge will restore critically affected traffic patterns in the Baltimore Metropolitan Region. It is a critical link in the regional and interstate transportation network and was the primary interstate route for hazardous material loads traveling through Baltimore. The collapse has negatively impacted community mobility and connectivity by creating a major gap in the Baltimore transportation network for both local and regional traffic.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Planning, engineering and construction are underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL												
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR 2028...	BALANCE TO TOTAL		
						...2028...	...2029...	...2030...	...2031...				
Planning	2,000	267	91	1,733	0	0	0	0	0	1,733	0		
Engineering	193,179	77,854	77,742	115,325	0	0	0	0	0	115,325	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	4,993,579	1,968	1,264	719,432	529,583	896,359	1,128,859	1,112,560	487,517	4,874,309	117,302		
Total	5,188,758	80,088	79,098	836,490	529,583	896,359	1,128,859	1,112,560	487,517	4,991,367	117,302		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	5,188,758	80,088	79,098	836,490	529,583	896,359	1,128,859	1,112,560	487,517	4,991,367	117,302		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Cost increased by \$3.4 billion due to detailed design development and refinement, as well as detailed cost estimating efforts. Previous cost estimates were developed for programming purposes shortly after the Key Bridge collapse.

**PROJECT:** I-695 Francis Scott Key Bridge - Subgrade Improvements at Bear Creek

DESCRIPTION: This project will rehabilitate the subgrade and pavement systems of the I-695 roadway in the Bear Creek vicinity.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the project is to repair and rehabilitate the subgrade and pavement of MD 695 near Bear Creek and perform backwall repairs of adjacent bridges. The need for repairs and rehabilitation are based on studies that revealed settlement and deterioration in this area. The expected increase in truck volumes due to the ongoing development and expansion of Tradepoint Atlantic confirms the need for the rehabilitation at this time.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

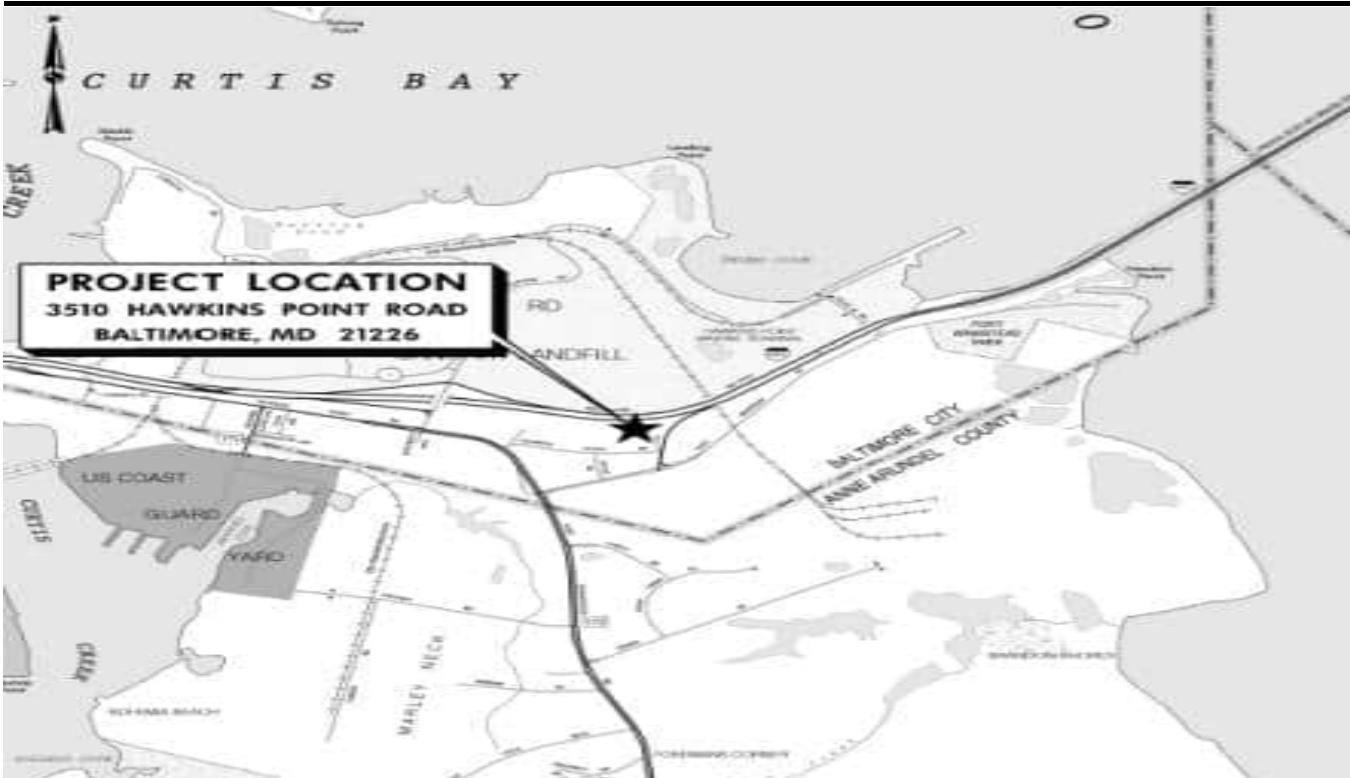
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| <input type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The rehabilitation and repairs of the roadway and bridge abutments will provide a safer and smoother ride.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is underway.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	3,721	3,721	1	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	40,192	26,569	20,239	11,059	2,564	0	0	0	0	13,623	0		
Total	43,913	30,290	20,240	11,059	2,564	0	0	0	0	13,623	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	43,913	30,290	20,240	11,059	2,564	0	0	0	0	13,623	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** I-695 Francis Scott Key Bridge - MDTA Police Training Academy**DESCRIPTION:** Construct MDTA Police Training Academy at former Allied Property.

PURPOSE & NEED SUMMARY STATEMENT: There is insufficient space at the Police Headquarters Building, where the Police Training Academy is currently located, due to the growth of police duties and responsibilities over the past decade. There is a consistent and increasing need for new recruit training and in-service accreditation from MDTA Police and other law enforcement agencies that train alongside the MDTA.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Construct an independent police training academy building and facility.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Phase 1 is complete. Engineering for Phase 2 is underway. Construction for Phase 2 to begin in FY 2027.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	2,126	1,910	147	200	16	0	0	0	0	0	216	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	0	
Construction	22,278	2,865	0	0	7,265	8,215	3,933	0	0	19,413	0	0	
Total	24,405	4,775	147	200	7,282	8,215	3,933	0	0	19,630	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0	
TOLL	24,405	4,775	147	200	7,282	8,215	3,933	0	0	19,630	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	

**PROJECT:** I-695 Francis Scott Key Bridge - Rehabilitation of Curtis Creek Drawbridges Superstructure

DESCRIPTION: Perform steel repairs and strengthening measures to portions of the superstructure, particularly the outer loop bascule span; performing repairs to the existing catwalks; staged removal and replacement of portions of the decks and parapets; removal and replacement of all bridge-mounted low-level lights; associated electrical work, maintenance of traffic and final pavement markings.

PURPOSE & NEED SUMMARY STATEMENT: The project is an outcome of bi-annual bridge inspection reports of multiple defects that needed repair to maintain quality functioning of the bridge. Subsequent to the inspections, bridge deck surveys and analysis revealed that several deck spans needed replacement. The purpose of the project is to efficiently address the multiple existing superstructure defects at one time. In October 2024 this project was awarded an Infrastructure for Rebuilding America (INFRA) Grant in the amount of \$7.5 million.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Bridge superstructure restoration and extension of its useful life.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is underway. Construction to begin in April 2026.

POTENTIAL FUNDING SOURCE:			<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER			
TOTAL												
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL		
						...2028...	...2029...	...2030...	...2031...	BALANCE TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0		
Engineering	1,300	1,093	441	207	0	0	0	0	0	207		
Right-of-way	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0		
Construction	18,300	0	0	8,125	9,827	348	0	0	0	18,300		
Total	19,600	1,093	441	8,332	9,827	348	0	0	0	18,507		
Federal-Aid	0	0	0	0	0	0	0	0	0	0		
TOLL	19,600	1,093	441	8,332	9,827	348	0	0	0	18,507		
Other	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the Construction Program.



PROJECT: I-895 Baltimore Harbor Tunnel Thruway - Envelope and Switchgear Replacements at Vent Buildings

DESCRIPTION: Replace building facade, louvers, doors, roofing, elevators and fire pumps along with switchgear/MCC line-ups, transformers, switchboards, SCADA system integration and associated feeder cables at the Baltimore Harbor Tunnel Vent Buildings, Fairfield and Canton Sites.

PURPOSE & NEED SUMMARY STATEMENT: The existing facade is failing and the existing louvers provide no protection of the building interiors and equipment from rain and snow. The switchgear is original to the facility and has reached the end of its useful life.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

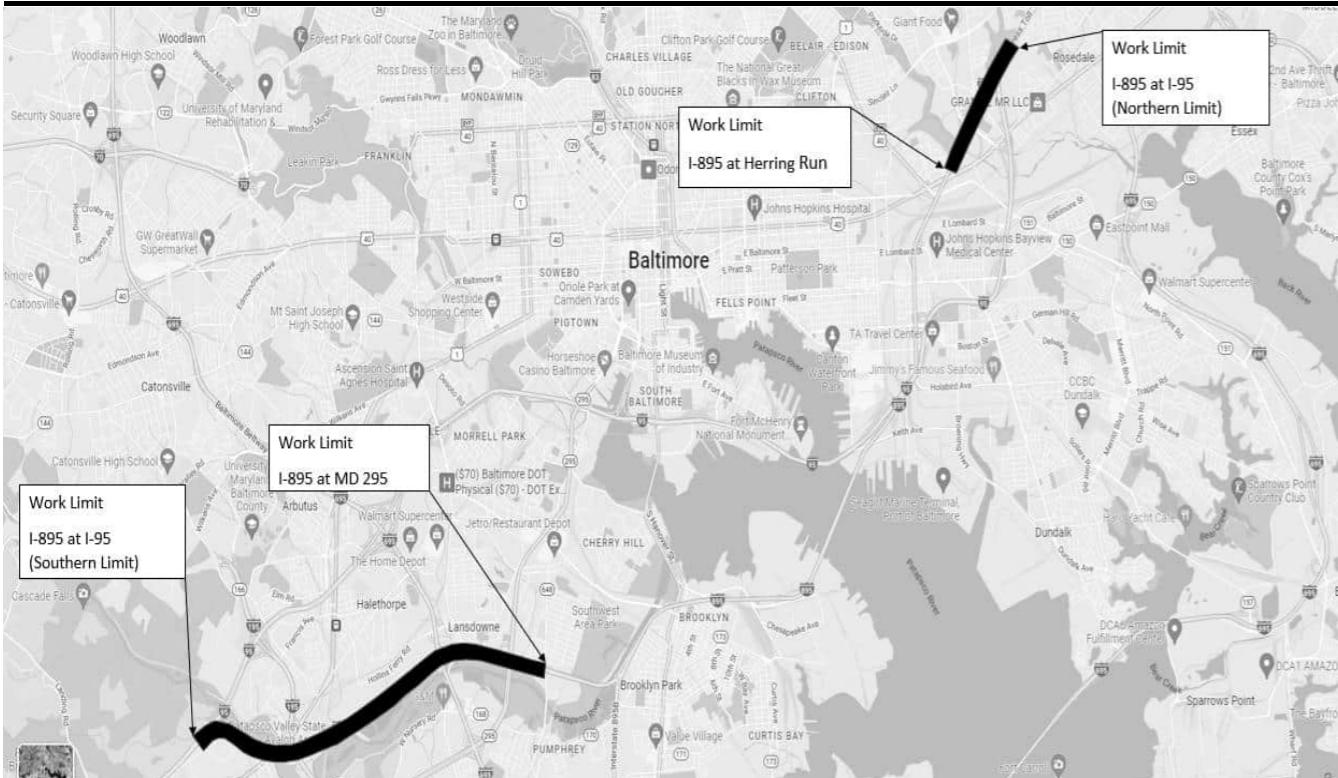
- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Replacing the facade will extend the useful life of the Baltimore Harbor Tunnel Vent Buildings and provide protection for the equipment housed therein. Replacing the switchgear and associated apparatus will provide reliable system and power control.

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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering and right-of-way acquisition are complete. Construction is underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST	THRU	YEAR	YEAR	YEAR	...2028...	...2029...	...2030...	...2031...	YEAR	TO		
	(\$000)	CLOSE YEAR	2025	2026	2027					TOTAL	COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	4,148	4,148	0	0	0	0	0	0	0	0	0		
Right-of-way	466	466	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	76,061	45,943	22,973	21,992	8,126	0	0	0	0	30,118	0		
Total	80,675	50,557	22,973	21,992	8,126	0	0	0	0	30,118	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	80,675	50,557	22,973	21,992	8,126	0	0	0	0	30,118	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



PROJECT: I-895 Baltimore Harbor Tunnel Thruway - Resurfacing North and South of the Baltimore Harbor Tunnel

DESCRIPTION: Resurface I-895 roadways north and south of the Baltimore Harbor Tunnel. The limits of the project are I-895 from the southern junction of I-95 to just north of MD 295 (at the south end of the project) and I-895 from just south of Herring Run to the northern junction of I-95 (northern end of the project).

PURPOSE & NEED SUMMARY STATEMENT: This project will perform the required life-cycle pavement resurfacing and rehabilitation along I-895 in order to ensure that the pavement remains in acceptable condition.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The I-895 roadway requires resurfacing to extend the useful life of the highway.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering and Construction are underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED		EXPENDED		PREVIOUS		CURRENT		BUDGET		PLANNING		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	YEAR 2028...	YEAR 2029...	YEAR 2030...	YEAR 2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	561	541	7	20	0	0	0	0	0	0	20	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	0	
Construction	13,042	8,284	7,995	4,758	0	0	0	0	0	4,758	0		
Total	13,603	8,825	8,002	4,778	0	0	0	0	0	4,778	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	13,603	8,825	8,002	4,778	0	0	0	0	0	4,778	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Changing to cashless tolling at the Baltimore Harbor Tunnel provides toll collection at highway speeds through the electronic methods of E-ZPass, Pay-By-Plate, and Video Tolling.

PROJECT: I-895 Baltimore Harbor Tunnel Thruway - AET Conversion with Frankfurth Avenue Interchange Modifications

DESCRIPTION: Demolish toll plaza, rehabilitate pavement, and install equipment to convert to all electronic tolling (AET), or cashless tolling. Modify the I-895 interchange at Frankfurth Avenue to improve safety and operations. The project will be completed in three phases: AET Conversion with Frankfurth Interchange (Gantry Work); Reconstruction Frankfurth Intersection; and I-895 Mainline & Bridge Replacement. This is a Project Labor Agreement candidate project.

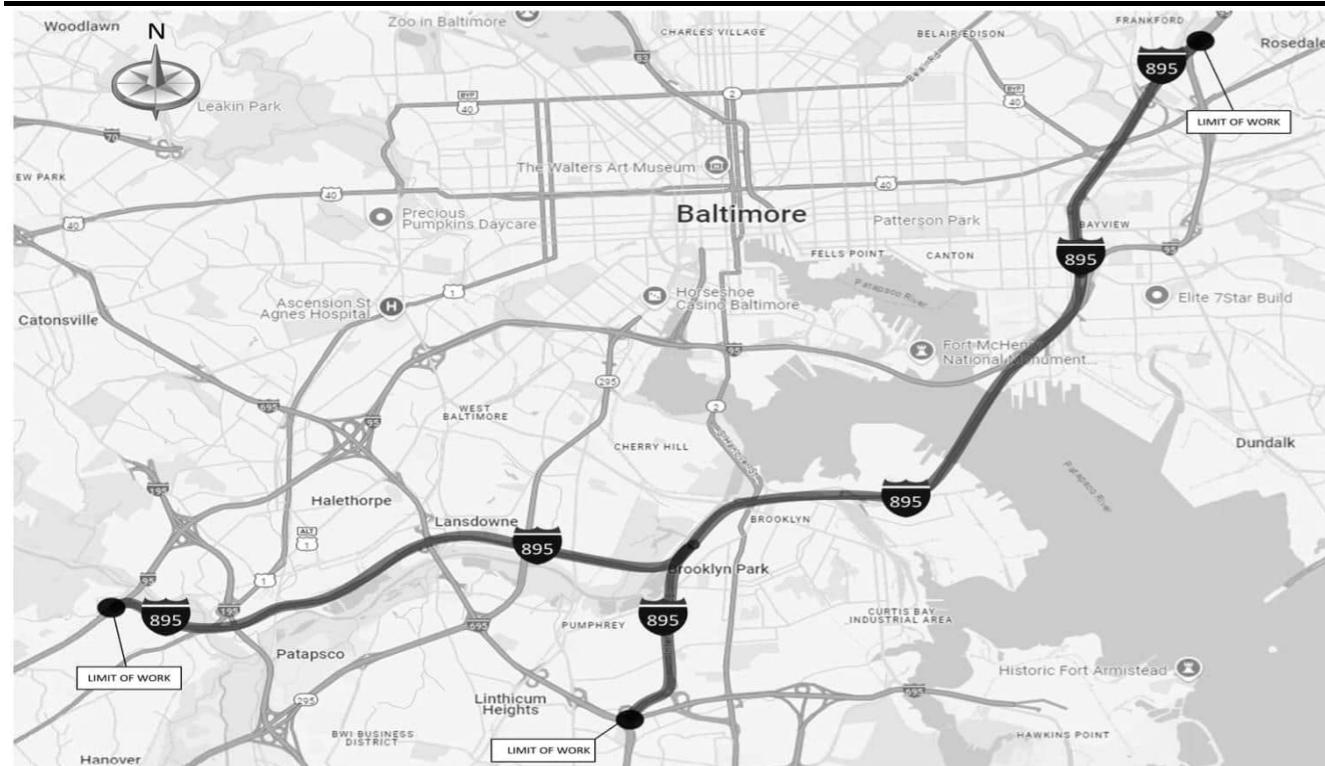
PURPOSE & NEED SUMMARY STATEMENT: The advantages of converting to cashless tolling include reduced travel times; increased safety/reduced crashes; alignment with national practice; improved customer convenience; reduced emissions; and reduction in toll collection and maintenance costs. The I-895 interchange modifications will address aging bridges, clearances, and other safety and efficiency related items.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Design and construction are underway. Only those portions of the construction that can be completed without major traffic impacts are underway at this time due to the increased traffic in this corridor from the Key Bridge corridor closure. The project was awarded an \$80M MEGA grant, which will be applied to the construction. Additional funding for the balance of the project will be added later.

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER			
PHASE	TOTAL					PLANNING					SIX	BALANCE
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	8,294	6,264	991	1,655	375	0	0	0	0	2,030	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0	0
Construction	6,800	3,207	2,739	3,593	0	0	0	0	0	3,593	0	0
Total	15,094	9,471	3,730	5,248	375	0	0	0	0	5,623	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0
TOLL	15,094	9,471	3,730	5,248	375	0	0	0	0	5,623	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0

**PROJECT: I-895 Baltimore Harbor Tunnel Thruway - Facility-wide Signing Upgrades**

DESCRIPTION: The existing signing along the BHT facility is past their service life. This project will upgrade all existing signing along the BHT facility, ensuring the facility signing is in accordance with the Maryland Manual on Uniform Traffic Control Devices (MdMUTCD). The project will also upgrade AET tolling signing as needed.

PURPOSE & NEED SUMMARY STATEMENT: This purpose of this project is to replace existing highway signs for the BHT facility that are, or will soon be, beyond their expected service life and to address new signing requirements within the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD).

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

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|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Upon completion of the project, highway signing along the BHT facility will be in a state of good repair and will generally meet the latest requirements of the MUTCD.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is underway. Construction will begin in March 2026.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										BALANCE		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING							
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	1,175	1,085	418	90	0	0	0	0	0	90	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	12,499	0	0	470	4,712	5,069	2,248	0	0	12,499	0		
Total	13,674	1,085	418	560	4,712	5,069	2,248	0	0	12,589	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	13,674	1,085	418	560	4,712	5,069	2,248	0	0	12,589	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

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SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Cost decreased by \$7.5 million due to a portion of the scope was removed due to an anticipated MTA project being deferred, resulting in no longer needing to replace MDTA cantilever sign structure and infrastructure along Ponca Street.

**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - BHT Lane Use Signals (LUS) Extension

DESCRIPTION: Recently installed gates at BHT require safe guidance for vehicles traveling through BHT. Therefore we need to extend LUS beyond gates.

PURPOSE & NEED SUMMARY STATEMENT: Additional LUS (lane use signals) are needed to safely transition from newly installed gates. Also, the project will look into other ITS (intelligent transportation systems) devices like DMS if necessary to support this.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: LUS and DMS will be installed to support traffic needs.

- | | | |
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| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction to begin in February 2026.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	754	754	212	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	9,174	0	0	3,549	3,542	2,083	0	0	0	9,174	0		
Total	9,927	754	212	3,549	3,542	2,083	0	0	0	9,174	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	9,927	754	212	3,549	3,542	2,083	0	0	0	9,174	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate BHT Tunnel Lighting System

DESCRIPTION: The project will remove and replace the existing tunnel lighting system and remove and replace the existing in-tunnel puck-style lane use signals (LUS) system through the tunnel. Additionally, scope of work includes: Programmable Logic Controllers (PLC) replacements for the tunnel's control systems for both east and west tubes, and new Lighting controllers' installation at both Canton and Fairfield Ventilation Buildings.

PURPOSE & NEED SUMMARY STATEMENT: The project will install LED type luminaires and smart lighting control systems to achieve driver safety and energy savings by upgrading the controllers in ventilation buildings, and conduits & conductors inside the tunnel.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security
 Deliver System Quality

Serve Communities and Support the Economy
 Promote Environmental Stewardship

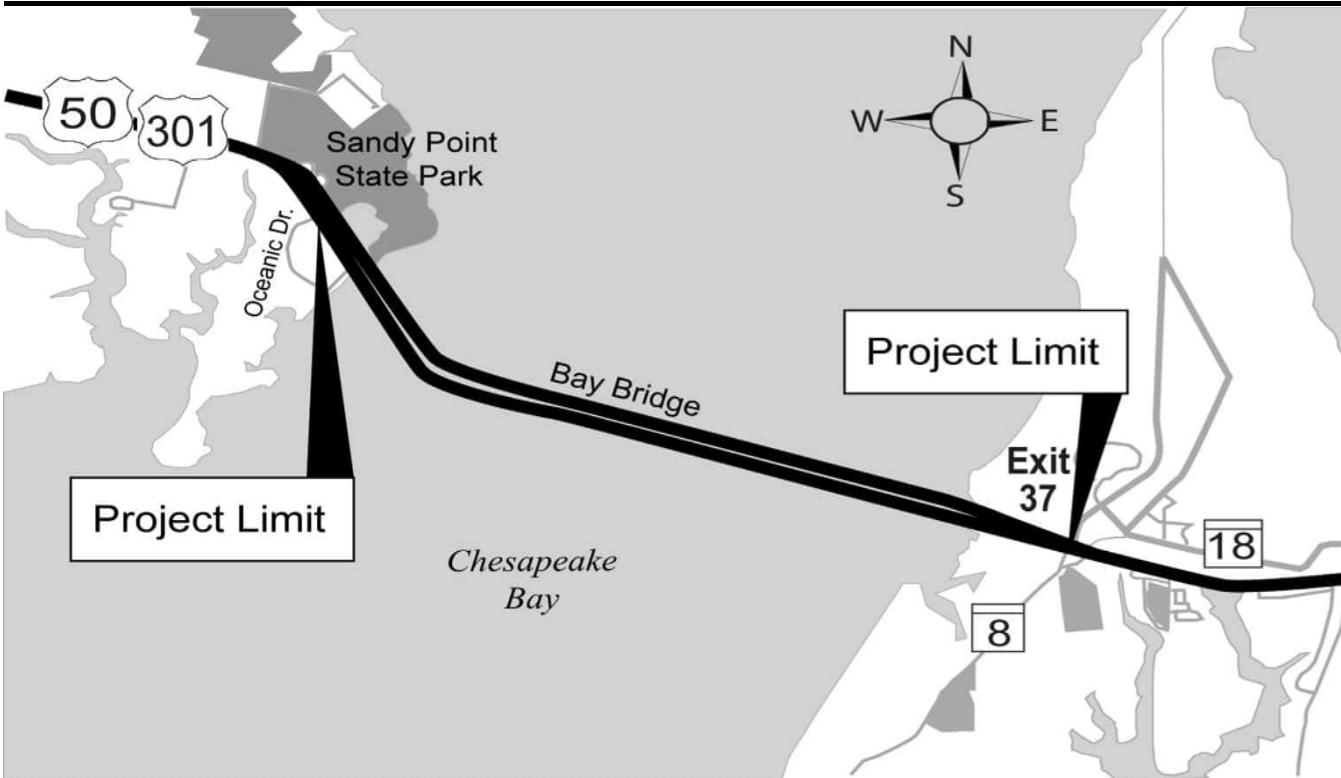
SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA
 Project Outside PFA
 PFA Status Yet to Be Determined
 Grandfathered
 Exception Will Be Required
 Exception Granted

EXPLANATION: Rehabilitation is needed to improve the lifecycle of assets, and compliance with standards in energy efficiency.

STATUS: Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										BALANCE YEAR TO COMPLETE		
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL			
						...2028...	...2029...	...2030...	...2031...				
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	946	557	247	389	0	0	0	0	0	389	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	25,070	0	0	0	5,740	7,726	6,525	3,741	1,338	25,070	0		
Total	26,016	557	247	389	5,740	7,726	6,525	3,741	1,338	25,459	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	26,016	557	247	389	5,740	7,726	6,525	3,741	1,338	25,459	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the Construction Program.

**PROJECT: US 50/301 Bay Bridge - Rehabilitate Eastbound Bridge Deck**

DESCRIPTION: This project includes bridge deck & floor system replacement & widening, signal gantry replacement, utility relocations, strengthening of steel truss superstructure for Deck Truss Spans T1-T13, utility relocations and strengthening of steel truss superstructure for Deck Truss Spans T14-T22, utility relocations and MASH TL-4 barrier upgrade for Suspension Spans S32-S34, and off-site storm water management work.

PURPOSE & NEED SUMMARY STATEMENT: The eastbound concrete deck is exhibiting various degrees of deterioration, as it was last replaced in 1985. Industry standards indicate that the deck is nearing the end of its life cycle.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

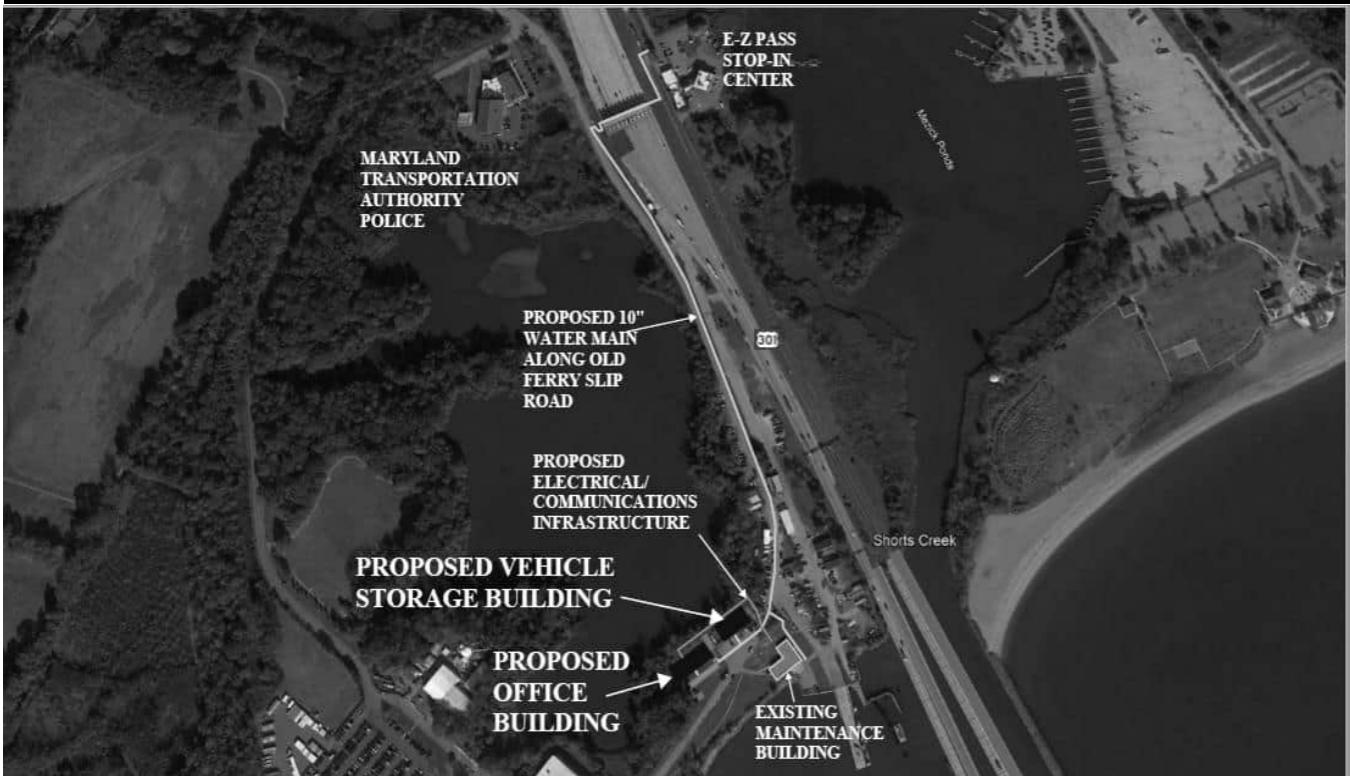
EXPLANATION: The eastbound bridge deck is exhibiting various degrees of deterioration and will be replaced or rehabilitated.

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|--|--|--|
| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering and Construction are underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
TOTAL													
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY	...2028...	...2029...	...2030...	...2031...	YEAR TO COMPLETE		
	(\$000)	CLOSE YEAR	2025	2026	2027								
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	13,100	12,815	340	285	0	0	0	0	0	285	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	238,551	158,417	58,660	30,094	30,000	20,041	0	0	0	80,135	0		
Total	251,651	171,232	59,000	30,379	30,000	20,041	0	0	0	80,419	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	251,651	171,232	59,000	30,379	30,000	20,041	0	0	0	80,419	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Cost decreased by \$56.1 million for changes in scope with the removal of Package 2 for Eastbound Bay Bridge Deck Replacement Project.



PROJECT: US 50/301 Bay Bridge - Project Management Office and Maintenance Equipment Storage Building

DESCRIPTION: This project includes the construction of a new Project Management Office and a new Maintenance Equipment Storage Building at the Bay Bridge Campus. Work also includes site utility upgrades including water main, power, fiber, and street lighting to support the new and existing buildings.

PURPOSE & NEED SUMMARY STATEMENT: The Bay Bridge crossing and approach roadways require continuous construction and maintenance activity to maintain the dual bridges in the highest serviceable condition for safe passage of MDTA customers. The Project Management Office will provide work areas for the inspection and contract administration staff. The Maintenance Equipment Storage Building will provide protection for the equipment used by operations staff.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

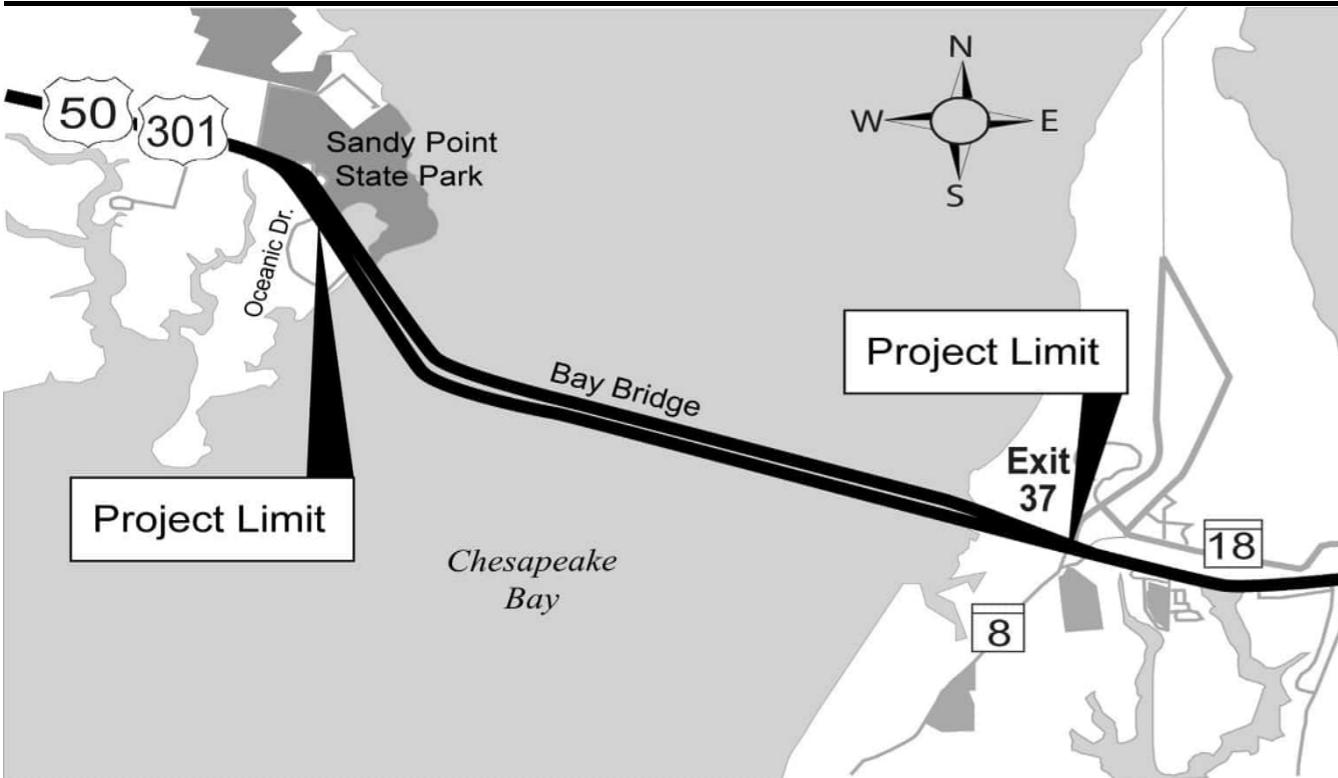
- | | |
|--|--|
| <input type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The Project Management Office will provide a permanent centralized office building for the construction management personnel and field staff necessary for the year round, daytime, and nighttime hours of contract work. The Maintenance Equipment Storage Building will provide protection for the equipment used by the Operations staff.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering is underway. Construction expected to begin in June 2026.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	3,100	3,054	269	46	0	0	0	0	0	46	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	9,510	21	1	1,112	4,638	3,067	672	0	0	9,489	0		
Total	12,610	3,074	270	1,159	4,638	3,067	672	0	0	9,535	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	12,610	3,074	270	1,159	4,638	3,067	672	0	0	9,535	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** US 50/301 Bay Bridge - Bay Bridge Protection Project

DESCRIPTION: Design and install an enhanced pier protection system at the eastbound and westbound Bay Bridges based on current bridge standards. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: Enhanced pier protection measures are essential to mitigate the risk of damage from accidental ship impacts on the bridges' structural supports.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

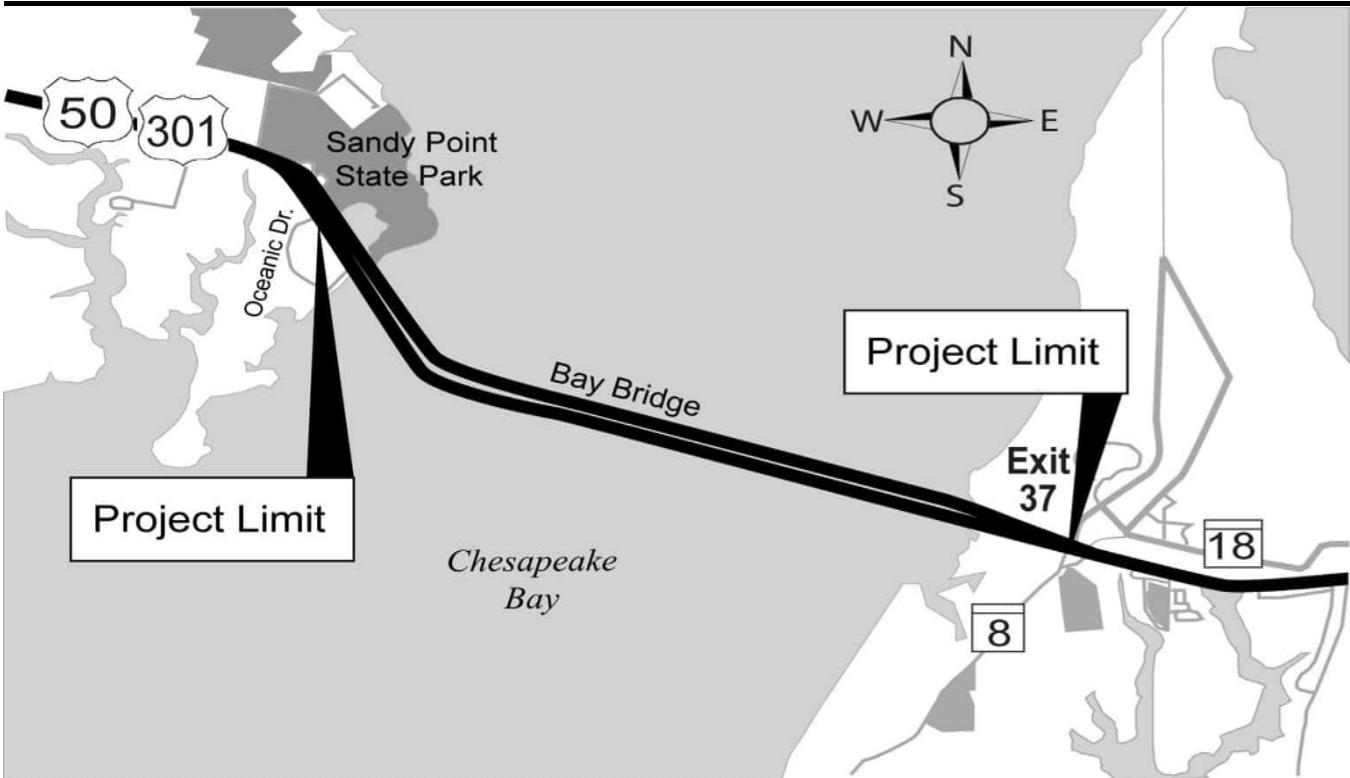
EXPLANATION: After completion of this project, major bridge supporting piers and towers will have enhanced physical protection from accidental collision by vessels during the service life of both eastbound and westbound Bay Bridges.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE:			<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER			
TOTAL												
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL		
						...2028...	...2029...	...2030...	...2031...	BALANCE TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0		
Engineering	7,596	996	926	2,982	1,679	1,374	564	0	0	6,600		
Right-of-way	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0		
Construction	200,000	0	0	0	40,400	58,200	54,400	31,400	15,600	200,000		
Total	207,596	996	926	2,982	42,079	59,574	54,964	31,400	15,600	206,600		
Federal-Aid	0	0	0	0	0	0	0	0	0	0		
TOLL	207,596	996	926	2,982	42,079	59,574	54,964	31,400	15,600	206,600		
Other	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the Construction Program.



PROJECT: US 50/301 Bay Bridge - EB Spans Full Paint - Phase 1 (T14-T22 & Suspension Span Towers from Water to below Roadway)

DESCRIPTION: Full blast cleaning and painting of the T14-T22 Deck Truss Superstructure and Steel Bent Substructure, which was last painted in the 1990s. The coating system in these spans has exceeded its service life and full painting of these areas is necessary to prevent corrosion, section loss and reduction of capacity. The blast cleaning and painting of the non-redundant trusses will extend the service life. Full blast cleaning and painting of the Pier 25 and Pier 26 Suspension Span Main Towers from just below the roadway to the bottom of the towers, which were last painted in the 1990s. Pin and hanger auxiliary support installation included in the scope.

PURPOSE & NEED SUMMARY STATEMENT: These areas are highly exposed to deterioration from road salt accumulation and the coating system in these select areas has exceeded its service life, with pack rust developing between the plies of steel that comprise the individual members.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|--|
| <input type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This blast cleaning and painting will preserve the condition and extend the service life of the non-redundant main towers.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										BALANCE YEAR TO COMPLETE		
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL			
						...2028...	...2029...	...2030...	...2031...				
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	600	5	5	595	0	0	0	0	0	595	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	57,704	0	0	0	21,593	24,420	11,691	0	0	57,704	0		
Total	58,304	5	5	595	21,593	24,420	11,691	0	0	58,300	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	58,304	5	5	595	21,593	24,420	11,691	0	0	58,300	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the Construction Program.

**PROJECT:** US 40 Thomas J. Hatem Memorial Bridge - Cleaning and Painting of the Hatem Bridge

DESCRIPTION: Recent bridge inspections identified rust and peeling paint of the structural steel that requires attention. This project will clean and paint the structural steel and coating system of the entire bridge. Single lane closures during off-peak traffic periods will be necessary to set-up shielding and equipment and when cleaning and painting over travel lanes.

PURPOSE & NEED SUMMARY STATEMENT: Recent bridge inspections identified rust and peeling paint of the structural steel that requires attention. Cleaning and painting will protect the existing superstructure of the Hatem Bridge.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|--|
| <input type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

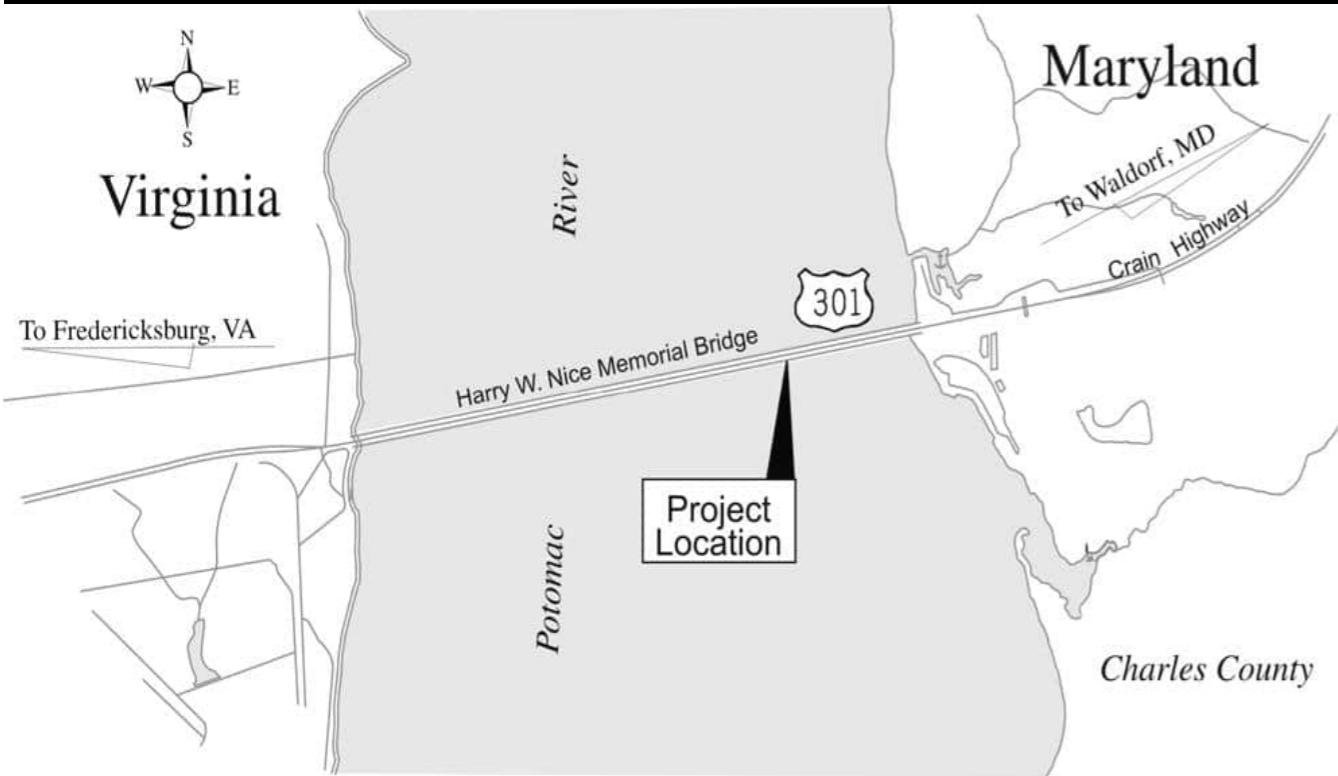
EXPLANATION: The coating system is showing signs of wear. This improvement will address existing deterioration and extend the useful life of the bridge.

- | | | |
|--|--|--|
| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL					PLANNING				SIX	BALANCE
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	YEAR	FOR PLANNING PURPOSES ONLY			YEAR	TO
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	907	907	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	65,029	52,828	35,510	12,201	0	0	0	0	0	12,201	0
Total	65,936	53,734	35,510	12,201	0	0	0	0	0	12,201	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	65,936	53,734	35,510	12,201	0	0	0	0	0	12,201	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.



PROJECT: US 301 Governor Harry W. Nice Memorial/Senator Thomas "Mac" Middleton Bridge - Replace Nice/Middleton Bridge

DESCRIPTION: Replace the current bridge with a new 4-lane bridge.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The new 4-lane bridge is safer and relieves congestion.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge did not meet current standards, i.e., narrow lanes, lack of shoulders, and steep grades with lack of truck climbing lanes and was reaching capacity during peak travel periods. Traffic was projected to increase by 45 percent on weekdays and 33 percent on weekends by 2025.

- | | | |
|--|--|--|
| SMART GROWTH STATUS: | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered | |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required | |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted | |

STATUS: The facility is open to service. Final construction activities related to Intelligent Transportation Systems (ITS) devices are near completion.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										BALANCE		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX			
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	5,295	5,295	0	0	0	0	0	0	0	0	0		
Engineering	34,662	34,662	0	0	0	0	0	0	0	0	0		
Right-of-way	4,907	4,818	2,908	89	0	0	0	0	0	89	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	538,072	535,740	5,711	2,331	0	0	0	0	0	2,331	0		
Total	582,935	580,515	8,619	2,421	0	0	0	0	0	2,421	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	582,935	580,515	8,619	2,421	0	0	0	0	0	2,421	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Decreased by \$7.5 million due to project coming in under budget as it nears completion.



Maryland Transportation Authority

PROJECT: Authority-Wide - Replace Electronic Toll Collection and Operating System - 3rd Generation

DESCRIPTION: The project will design and build a replacement toll system and services to support it; and design and build a new Customer Service Center (CSC) and provide the services to operate it. These projects include account and transaction processing systems, CSC phone systems, IVR, MVA lookups, reporting, operations, web site, mobile app, image review services, reciprocity services, enforcement services, and maintenance services for six to up to ten years.

PURPOSE & NEED SUMMARY STATEMENT: This project will update the Electronic Toll Collection hardware and Operating System software and increase the capacity for handling video tolling and citations.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

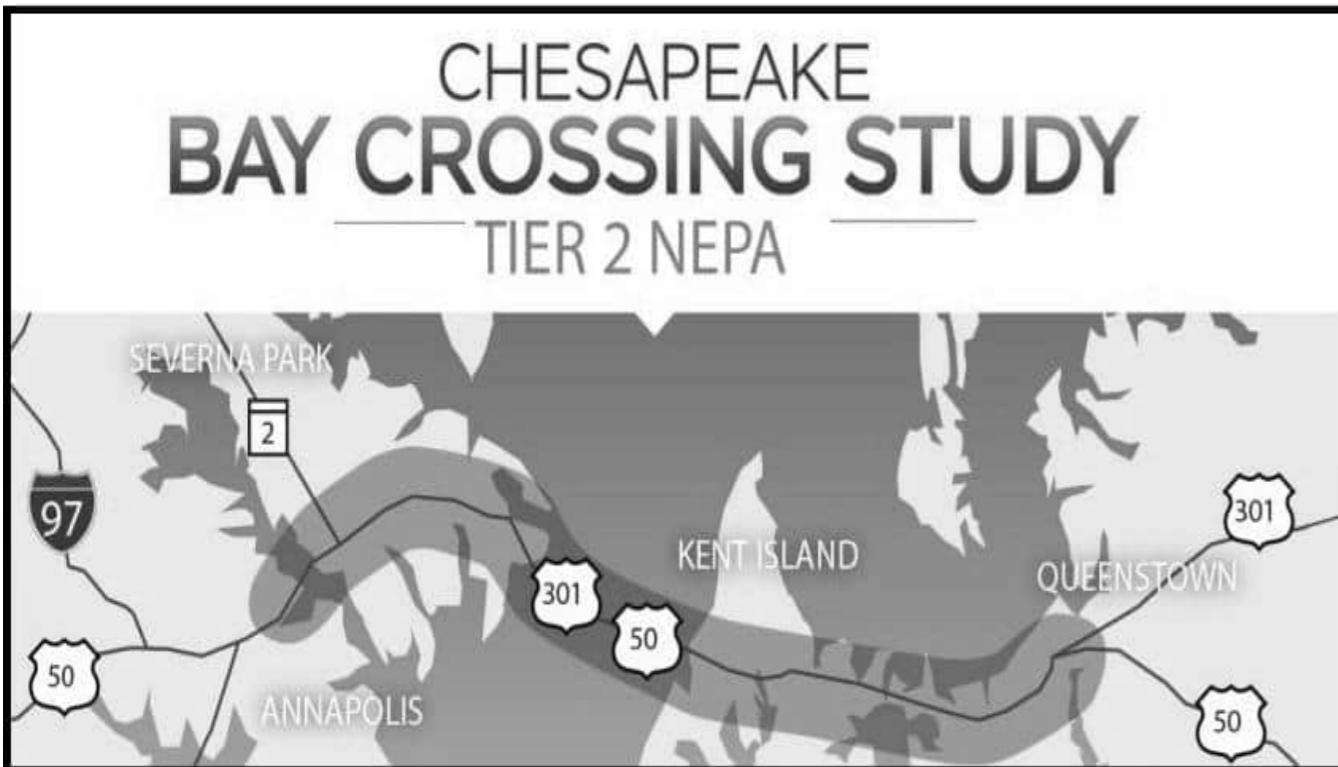
- Enhance Safety and Security Serve Communities and Support the Economy
 Deliver System Quality Promote Environmental Stewardship

EXPLANATION: This project will update the Electronic Toll Collection hardware and Operating System software and increase the capacity for handling video tolling and citations.

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	19,361	19,361	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	119,992	100,026	15,834	5,428	5,513	3,008	3,008	3,008	0	19,966	0		
Total	139,353	119,387	15,834	5,428	5,513	3,008	3,008	3,008	0	19,966	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	139,353	119,387	15,834	5,428	5,513	3,008	3,008	3,008	0	19,966	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** US 50/301 Bay Bridge - Tier 2 NEPA Study

DESCRIPTION: The Bay Crossing Study Tier 2 NEPA is the second stage of the two-tiered federally required National Environmental Policy Act (NEPA) process. The Bay Crossing Study Tier 1 NEPA was approved by FHWA in April 2022, identifying Corridor 7, the corridor containing the existing Bay Bridge, as the Selected Corridor Alternative. Tier 2 studies specific alignment, crossing type and potential number of lanes needed within the 2-mile wide, 22-mile long corridor from Severn River Bridge to the US 50/301 split. Tier 2 involves significant public engagement and participation. Project delivery method options will be determined.

PURPOSE & NEED SUMMARY STATEMENT: The Bay Crossing Study Tier 2 NEPA is the next step in the strategy to address congestion and future traffic demand crossing the Chesapeake Bay. It must be completed before final design and construction could potentially begin if a build alignment alternative is selected.

SMART GROWTH STATUS:

<input type="checkbox"/>	Project Not Location Specific	<input checked="" type="checkbox"/>	Not Subject to PFA Law
<input type="checkbox"/>	Project Inside PFA	<input type="checkbox"/>	Grandfathered
<input type="checkbox"/>	Project Outside PFA	<input type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	PFA Status Yet to Be Determined	<input type="checkbox"/>	Exception Granted

STATUS: Planning is underway. NEPA is ongoing and anticipated to complete November 2026.

POTENTIAL FUNDING SOURCE:		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING					SIX	BALANCE	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	TOTAL	YEAR COMPLETE		
Planning	25,924	19,901	7,964	2,323	3,700	0	0	0	0	6,023	0		
Engineering	0	0	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0	0		
Total	25,924	19,901	7,964	2,323	3,700	0	0	0	0	6,023	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	25,924	19,901	7,964	2,323	3,700	0	0	0	0	6,023	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PROJECT:** Enterprise IT Capital Program - MDTA OTTS

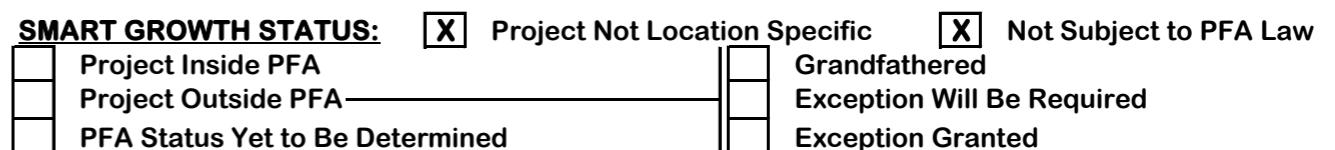
DESCRIPTION: This is the MDOT Enterprise Information Technology (IT) Program. This program supports IT projects which enhance MDOT's information technology infrastructure and strategy, including cybersecurity, innovation, IT oversight responsibilities, hardware/software upgrades, and end-of-life replacements.

PURPOSE & NEED SUMMARY STATEMENT: These reflected capital funds contribute to the MDOT Enterprise Information Technology Program.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Information technology supports the MDOT enterprise. Information technology enhances MDOT's ability to achieve its goals by supporting specific transportation projects and information technology projects that enhances the safety, security, and efficiency of MDOT.



STATUS: IT projects are on going.

<u>POTENTIAL FUNDING SOURCE:</u>		<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER					
PHASE	TOTAL										<u>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</u> New PIF		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST	THRU	YEAR	YEAR	YEAR	...2028...	...2029...	...2030...	...2031...	YEAR	TO		
	(\$000)	CLOSE YEAR	2025	2026	2027					TOTAL	COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	0	0	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	13,615	7,615	382	4,780	1,220	0	0	0	0	6,000	0		
Total	13,615	7,615	382	4,780	1,220	0	0	0	0	6,000	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	13,615	7,615	382	4,780	1,220	0	0	0	0	6,000	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

2456, 2478, 2502, 2520, 2545, 2546, 2633, 2684

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND TRANSPORTATION AUTHORITY - LINE 33

PROJECT ID	PROJECT NAME	FACILITY CODE	TOTAL PROGRAMMED COST	STATUS
<u>Building Preservation</u>				
MDTAPRJ002560	BHT Maintenance/Auto Building HVAC and Roof Replacement	HT - HARBOR TUNNEL	\$ 7,188	Under Construction
MDTAPRJ002565	FMT East Vent Building Facade and Roof Replacement (Engineering only)	FT - FORT MCHENRY TUNNEL	\$ 400	Design Underway
<u>Building Renovations/Replacements</u>				
2438	Police Headquarters Building Envelope Renovations	KB - F.S.KEY BRIDGE	\$ 3,098	Under Construction
MDTAPRJ002569	JFK MSP Building Remodeling (Engineering only)	KH - KENNEDY HIGHWAY	\$ 650	Design Underway
<u>Environmental</u>				
2489	Drainage Rehabilitation - Phase III - Outfalls	MA - MULTI-AREA	\$ 6,309	Under Construction
MDTAPRJ002675	Environmental On-Call V	MA - MULTI-AREA	\$ 3,636	Design Underway
<u>Equipment - System Preservation</u>				
2471	10-Year Equipment Budget - FY 2018 through FY 2027	MA - MULTI-AREA	\$ 61,031	Ongoing
<u>Highway Preservation</u>				
MDTAPRJ002645	Resurface I-95 from the Tydings Bridge to the MD 24 Interchange (Engineering only)	KH - KENNEDY HIGHWAY	\$ 2,200	Design Underway
<u>ITS/Elec Preservation & Improvements</u>				
2497	Radio Rebroadcast and Radiax in BHT & FMT	MA - MULTI-AREA	\$ 5,484	Design Underway
<u>Safety & Capacity Improvements</u>				
2504	Bay Bridge Queue Detection System	BB - BAY BRIDGE	\$ 3,413	Under Construction
MDTAPRJ002602	Fire Alarm System Upgrades and Security System Upgrades (Engineering Only)	MA - MULTI-AREA	\$ 400	Design Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND TRANSPORTATION AUTHORITY - LINE 33

PROJECT ID	PROJECT NAME	FACILITY CODE	TOTAL PROGRAMMED COST	STATUS
<u>Signage</u>				
MDTAPRJ002625	ICC Sign Panel Replacements (Engineering Only)	ICC - INTERCOUNTY CONNECTOR	\$ 1,200	Design Underway
<u>Structural Preservation</u>				
2436	Replace I-95 Kennedy Highway Bridge over CSXT (Engineering only)	KH - KENNEDY HIGHWAY	\$ 3,081	Design Underway
2527	Replace Bridges on I-895 over I-695 (Engineering only)	HT - HARBOR TUNNEL	\$ 2,260	Design Underway
MDTAPRJ000199	Maintenance and Repairs of the I-695 Curtis Creek Drawbridges at FSK	KB - F.S.KEY BRIDGE	\$ 2,541	Under Construction
<u>Tunnel Preservation</u>				
MDTAPRJ002591	Rehabilitate Upper Plenum Liner and Ceiling (Engineering only)	HT - HARBOR TUNNEL	\$ 100	Design Underway
MDTAPRJ002615	Replace and Rehabilitate FMT Electrical Switchgear (Engineering only)	FT - FORT MCHENRY TUNNEL	\$ 1,000	Design Underway