

THE SECRETARY'S OFFICE

**THE SECRETARY'S OFFICE
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	28.7	57.5	19.6	10.4	8.7	13.2	138.1
System Preservation	0.0	-	-	-	-	-	0.0
Expansion/Efficiency	12.5	7.3	5.6	5.9	5.4	5.4	42.1
Safety & Security	6.5	2.2	2.2	-	-	-	10.8
Local Funding	4.6	7.0	1.8	4.0	3.0	2.0	22.4
Environment	1.2	40.3	9.8	0.3	0.3	-	52.0
Administration	4.0	0.6	0.2	0.2	-	5.8	10.8
<u>Major Development & Evaluation Program</u>	-	-	-	-	-	-	-
<u>Minor Program</u>	39.2	28.1	19.2	14.8	11.1	24.6	136.9
System Preservation	9.1	1.0	0.4	0.4	-	-	10.9
Expansion/Efficiency	1.3	0.5	0.2	1.8	0.2	-	3.8
Safety & Security	2.1	1.9	1.6	1.6	-	-	7.2
Local Funding	0.4	4.0	0.2	-	-	-	4.5
Environment	4.7	4.1	3.4	3.7	3.7	3.7	23.2
Administration	21.7	16.6	13.5	7.4	7.2	20.9	87.3
<u>Capital Salaries, Wages & Other Costs</u>	2.9	2.8	2.9	3.0	3.1	3.2	17.9
TOTAL	70.9	88.4	41.7	28.2	22.9	41.0	293.0
Special Funds	61.1	78.9	35.3	22.2	18.6	36.7	252.7
Federal Funds	9.8	8.8	6.5	6.0	4.3	4.3	39.6
Other Funds	-	0.7	-	-	-	-	0.7
<u>Special Funds Breakdown</u>							
General Fund	9.0	2.0	2.0	-	-	-	13.0
Transportation Trust Fund	52.1	76.9	33.3	22.2	18.6	36.7	239.7
SPECIAL FUNDS TOTAL	61.1	78.9	35.3	22.2	18.6	36.7	252.7
<u>Other Funds Breakdown</u>							
Other (Not GO Bonds)	-	0.7	-	-	-	-	0.7
OTHER FUNDS TOTAL	-	0.7	-	-	-	-	0.7



DESCRIPTION: Maryland's Transportation Alternatives Program (TAP) awards grant funding to projects that enhance mobility and accessibility, as well as the cultural, aesthetic, historic, and environmental aspects of Maryland's transportation network. TAP funding creates projects that support bicycle and pedestrian facilities, restore historic transportation buildings, convert abandoned railway corridors to pedestrian trails and mitigate highway runoff.

PURPOSE & NEED SUMMARY STATEMENT: TAP provides Transportation Alternative Set-Aside from the Surface Transportation Block Grant Program under the Infrastructure Investment and Jobs Act (IIJA). These local-state partnership projects are important to providing safer and connecting transportation options for all users of the transportation system. The program includes eligibility of projects for the Safe Routes to School (SRTS) and Recreational Trails Programs (RTP).

<input checked="" type="checkbox"/>	Enhance Safety and Security	<input checked="" type="checkbox"/>	Serve Communities and Support the Economy
<input checked="" type="checkbox"/>	Deliver System Quality	<input checked="" type="checkbox"/>	Promote Environmental Stewardship

SMART GROWTH STATUS:		<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA			Grandfathered
<input type="checkbox"/> Project Outside PFA			Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined			Exception Granted

STATUS: Projects approved for funding appear in the Bicycle and Pedestrian Related Projects section.

[illegible]

STIP REFERENCE #State6



PROJECT: Transportation Emission Reduction Program

DESCRIPTION: The object of the program is the reduction of traffic congestion and/or mobile source emissions. This program will incorporate and expand proven strategies to reduce emissions in Maryland's air quality non-attainment areas.

PURPOSE & NEED SUMMARY STATEMENT: The Federal Clean Air Act requires transportation programs to remain in step with State air quality plans. Fifteen counties are in air quality non-attainment or maintenance status. This program will help address these issues by implementing projects that will achieve measurable reductions in mobile source emissions. These reductions are important to the annual air quality conformity analysis for the Department's transportation plans and programs and help reduce Greenhouse Gas emissions.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☐ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☒ Promote Environmental Stewardship

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION:

STATUS: Ongoing

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	101,614	65,574	3,341	7,085	5,690	5,968	6,250	5,689	5,357	36,039	0
Total	101,614	65,574	3,341	7,085	5,690	5,968	6,250	5,689	5,357	36,039	0
Federal-Aid	29,155	0	0	7,046	4,294	4,509	4,734	4,286	4,286	29,155	0
Special	72,459	65,574	3,341	39	1,396	1,459	1,516	1,403	1,071	6,884	0
Other	0	0	0	0	0	0	0	0	0	0	0

TSO0054, TSO0055, TSO0057, TSO0062, TSO0115, TSO0159, TSO0160, TSOPRJ000426

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Increase of \$23M due to increased federalization of the commuter connections program, including significant transportation demand management incentives for areas affected by the Key Bridge collapse.



DESCRIPTION: Program funds are made available to local jurisdictions and other eligible entities for projects that improve bicycle network access and advance the goals outlined in the 2050 Maryland Bicycle and Pedestrian Master Plan.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | | | |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input type="checkbox"/> | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality | <input checked="" type="checkbox"/> | Promote Environmental Stewardship |

SMART GROWTH STATUS:		<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted	

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: \$2M added to support program in FY31.

[illegible]

PAGE TSO--3



PROJECT: Transit Oriented Development Planning & Implementation

DESCRIPTION: Program funds are used for transit-oriented development (TOD) planning and feasibility studies as well as related policy and transactional support. The State of Maryland has also contributed to other important TOD efforts in the State such as Reisterstown Plaza Metro, Bowie State, and Odenton Marc Station. MDOT is using \$1.2M for initial, key TOD initiatives. This includes the Penn Line TOD Strategy which will develop station area plans for strategic MARC stations on the Penn Line and the Baltimore Investment Study which will identify investment and incentive programs to encourage significant TOD in the Baltimore metro area.

PURPOSE & NEED SUMMARY STATEMENT: These expenditures will be used to understand feasibility of sites, public investment need, overall planning strategies, transactions and overall execution of TOD projects. It also includes supporting partnerships with local jurisdictions in pursuing TOD around adjacent transit assets. The overall goal is to plan, implement and support transit-oriented development around state transit assets, whether owned or invested, to achieve higher ridership, increase tax revenue and jobs, meet environmental goals and support local community development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
☐ Deliver System Quality
☒ Serve Communities and Support the Economy
☒ Promote Environmental Stewardship

EXPLANATION: TOD will encourage dense development which will provide connected employment and enhanced tax revenue opportunities around transit hubs while also increasing transit ridership. This development will create better transportation choice by developing mixed-use communities around transit that are fully connected by transit and active mobility. TOD will support environmental stewardship by increasing the supply of housing close to transit which will help to reduce emissions.

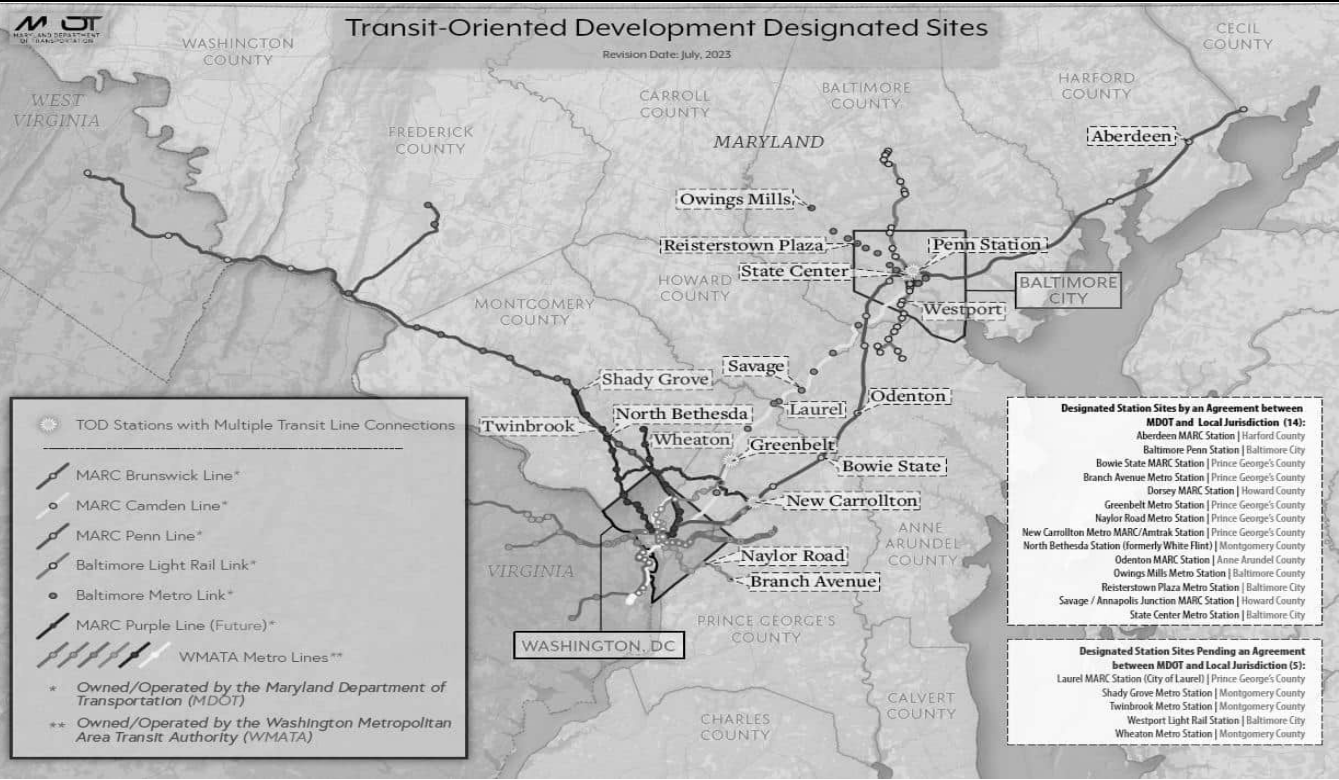
- SMART GROWTH STATUS:** ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: The first round of initiatives for the State's TOD program includes the Penn Line Initiative and the Baltimore Investment Strategy Initiative. Upcoming work includes developing a parking policy framework as well as transactional support for ongoing joint developments. Out years include site feasibility studies and TOD planning.

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: No significant changes.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2025	2026	2027	...2028...	...2029...	...2030...	...2031...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	72	72	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	7,061	4,997	595	1,153	550	200	161	0	0	2,064	0
Total	7,134	5,070	595	1,153	550	200	161	0	0	2,064	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	7,134	5,070	595	1,153	550	200	161	0	0	2,064	0
Other	0	0	0	0	0	0	0	0	0	0	0

0143, 000374, 000417



PROJECT: Transit Oriented Development Grant Program

DESCRIPTION: The Transit-Oriented Development (TOD) Capital Grant and Revolving Loan Fund is a special, non-lapsing fund; requiring interest earnings of the Fund to be credited to the Fund; authorizing MDOT to use the fund to provide financial assistance to local jurisdictions to be used for certain purposes within a TOD; and generally relating to TOD within the State.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the fund is to promote the equitable and inclusive development of TOD developments throughout the State. The fund aims to maximize local-state partnerships for the potential of land proximate to transit in a manner that results in quality-of-life improvements, increased ridership, and expanded access to resources, such as health, education, and employment.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Serve Communities and Support the Economy
- ☐ Deliver System Quality
- ☒ Promote Environmental Stewardship

- SMART GROWTH STATUS:** ☒ Project Not Location Specific ☐ Not Subject to PFA Law
- ☒ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

EXPLANATION: This fund emphasizes a preference toward supporting projects that enhance access to transit for low-income and minority residents; enhance access to transit in areas with affordable housing and a diversity of job and educational opportunities; or encourage development around underdeveloped and underutilized transit stations in transit-oriented developments. This serves communities and supports the economy, while also promoting environmental stewardship by supporting transportation options that reduce emissions.

STATUS: New grant awards have been made and grant agreements will be in place by the end of the 2025 calendar year.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL					PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET						
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY					
	(\$000)	CLOSE YEAR	2025	2026	2027	...2028...	...2029...	...2030...	...2031...		
Planning	500	0	0	377	123	0	0	0	0	500	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	9,294	0	0	3,940	5,354	0	0	0	0	9,294	0
Total	9,794	0	0	4,317	5,477	0	0	0	0	9,794	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	9,794	0	0	4,317	5,477	0	0	0	0	9,794	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Increased \$5M.



DESCRIPTION: The MDOT Asset Management Program is an integrated set of processes to minimize the lifecycle costs of infrastructure assets, at an acceptable level of risk, while continuously delivering established levels of service.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | | | |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality | <input type="checkbox"/> | Promote Environmental Stewardship |

SMART GROWTH STATUS:		<input checked="" type="checkbox"/> Project Not Location Specific	<input type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted	

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: No significant changes.

[illegible]

PAGE TSO--6



PROJECT: MDOT RSTARS Refactoring Project

DESCRIPTION: The project is to modernize RSTARS for MDOT into a modern proگرامing language and database, migrate the applications from the current legacy mainframe hardware hosted in the MDOT server environment, and implement modern enhancements to the user experience.

PURPOSE & NEED SUMMARY STATEMENT: RSTARS is the Department's financial accounting system which supports agency-based accounting, billing, purchasing, and asset management to the MDOT modal administrations. Modernizing RSTARS will enhance the user experience, improve system and process functionality, lessen the number of applications on the mainframe and allow for future integration with systems.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☐ Enhance Safety and Security
☒ Deliver System Quality
☐ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

EXPLANATION: This project will enhance the system quality and efficiency of RSTARS.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project is live.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	22,250	19,361	1,594	2,889	0	0	0	0	0	2,889	0
Total	22,250	19,361	1,594	2,889	0	0	0	0	0	2,889	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	22,250	19,361	1,594	2,889	0	0	0	0	0	2,889	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: No significant changes.



PROJECT: MDOT Statewide Rail Trespass Study

DESCRIPTION: The Statewide Rail Trespass Study will review incident data, collect stakeholder input, prioritize hot spots and develop conceptual countermeasures for rail trespass issues statewide.

PURPOSE & NEED SUMMARY STATEMENT: The Federal Railroad Administration’s (FRA) online Trespass and Suicide and Dashboard identifies seventy-three (73) reported injuries and eighty-nine (89) reported fatalities related to railroad trespassing in Maryland between 2013 - 2022. The study will investigate best practices and recommend measures to reduce trespasser fatalities on Maryland’s rail network.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☐ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: Trespassing on railroad property in Maryland leads to more injuries and fatalities than incidents at highway-rail grade crossings. The Study will serve as an early step in a comprehensive statewide approach toward reducing injuries and fatalities related to trespassing on active railroad property in Maryland in pursuit of MDOT’s goal of providing a safe transportation network.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Project Planning Underway

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	1,000	0	0	1,000	0	0	0	0	0	1,000	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,000	0	0	1,000	0	0	0	0	0	1,000	0
Federal-Aid	800	0	0	800	0	0	0	0	0	800	0
Special	200	0	0	200	0	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

TSOPRJ000419

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the construction program.



PROJECT: MDOT Solar Implementation

DESCRIPTION: Install a portfolio of ground-mounted, rooftop, and parking lot canopy solar arrays on thirty-five MDOT sites. This project is in collaboration with the Maryland Energy Administration (MEA) to support meeting the State’s Renewable Energy Portfolio Standard (RPS), and support MDOT’s internal goal of developing 100 Megawatts (MW) of solar energy on its properties.

PURPOSE & NEED SUMMARY STATEMENT: The State of Maryland has an RPS, with a carve-out for mandatory solar generation of 14.5% in 2028 and later (COMAR 20.61).

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☐ Enhance Safety and Security ☒ Serve Communities and Support the Economy
☐ Deliver System Quality ☒ Promote Environmental Stewardship

EXPLANATION: With the financial support of MEA, MDOT will accelerate and increase local Tier 1 solar energy production to help Maryland reach the RPS target. This includes developing solar in census tracts meeting the requirements set forth in Chapter 98 of the 2023 Laws of Maryland (HB550). MDOT will achieve reduced operating costs by spending less on solar-generated electricity than on traditional utility-generated electricity. This project supports an improvement in air quality, an increase in local jobs, and a decrease in money spent on utilities.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: MEA is drafting an MOU outlining the term, funding amount, and requirements tied to the transfer of \$50M from the SEIF to the TTF. TSO is hosting Modal Implementation Team meetings, and internal Project Implementation Team meetings to deliver the project within the three year timeframe.

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Added to the construction program with \$50M initial funding from the Maryland Energy Administration.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	50,000	0	0	500	40,000	9,500	0	0	0	50,000	0
Total	50,000	0	0	500	40,000	9,500	0	0	0	50,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	50,000	0	0	500	40,000	9,500	0	0	0	50,000	0
Other	0	0	0	0	0	0	0	0	0	0	0



PROJECT: Enterprise IT Capital Program - TSO OTTS

DESCRIPTION: This is the MDOT Enterprise Information Technology (IT) Program. This program supports IT projects which enhance MDOT's information technology infrastructure and strategy, including cybersecurity, innovation, IT oversight responsibilities, hardware/software upgrades, and end-of-life replacements.

PURPOSE & NEED SUMMARY STATEMENT: These reflected capital funds contribute to the MDOT Enterprise Information Technology Program.

- STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
- ☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☒ Promote Environmental Stewardship

EXPLANATION: Information technology supports the MDOT enterprise. Information technology enhances MDOT's ability to achieve its goals by supporting specific transportation projects and information technology projects that enhances the safety, security, and efficiency of MDOT.

- SMART GROWTH STATUS:
- ☒ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: IT projects are on going.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	7,157	145	0	1,175	0	0	0	0	5,837	7,012	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	122,915	110,263	7,122	5,291	2,650	2,987	1,724	0	0	12,651	0
Total	130,072	110,408	7,122	6,466	2,650	2,987	1,724	0	5,837	19,664	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	130,072	110,408	7,122	6,466	2,650	2,987	1,724	0	5,837	19,664	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: New PIF

0020, 0099, 0203, 0216, 0227, 121316, 121319, 121324, 121326, 121327, 121335, 0237, 0243, 0277, 0278, 0279, 0300, 0323, 0337, 0340, 0341, 0344, 0349, 0406, 0425

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 12

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Environmental Service Funds</u>				
TSOGRT000280	Urban Tree Program	\$	400	Ongoing
TSOPRJ000260	Support for Stream Gauge Monitoring by USGS	\$	1,695	Ongoing
TSOPRJ000301	Office of Environment Consultant Services Contract	\$	8,499	Underway
<u>Freight & Intermodal Program</u>				
TSO0219	Rosedale Grade Crossing Improvement Grant	\$	3,759	Underway
TSOGRT000336	Centreville & Chestertown Lines Track Work	\$	1,149	Completed
TSOGRT000396	MDOT Freight Rail Grant Program	\$	3,354	Ongoing
TSOGRT000448	Freight Grant - Switch Nine Revenue Capacity Enhancement	\$	28	Underway
TSOGRT000449	Freight Grant - Finksburg Rail Terminal Improvements	\$	500	Underway
TSOGRT000450	Freight Grant - FDRT Denton Spur Choptank Bridge Feasibility Study	\$	160	Underway
TSOGRT000451	Freight Grant - 100-Year Storm Floodplain Study	\$	57	Underway
TSOGRT000452	Freight Grant - Massey to Millington Freight Rail Rehabilitation Project	\$	500	Underway
<u>MBE Disparity Studies</u>				
TSO0234	2021 MBE Disparity Study	\$	2,950	Underway
<u>MDOT HQ Building Preservation</u>				
TSO008111	Air Conidtioner Unit Replacement	\$	827	Underway
TSO008115	TSO Exterior LED lighting	\$	501	Completed
TSOPRJ000244	Caulking, Sealing and Pressure Washing MDOT HQ Building	\$	235	Underway
TSOPRJ000261	TSO Interior LED Lighting	\$	343	Completed
TSOPRJ000290	TSO HQ Building - New Roof	\$	944	Completed
TSOPRJ000403	TSO Building - Security Measures Upgrade	\$	36	Completed
TSOPRJ000407	TSO Elevator Modernization	\$	401	Underway
TSOPRJ000420	Weapons Detection System	\$	210	Underway
<u>MDOT IT Enhancement Program</u>				
TSOPRJ000339	HRIS System Upgrade	\$	3,546	Completed

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 12

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Planning Services & Studies</u>				
TSOPRJ000422	Consultant Support for Modal Project Delivery Investigations	\$	300	Underway
TSOPRJ000424	STIP Modernization	\$	1,650	Underway
<u>Secretary Grants</u>				
TSO0148	UMD - NCSG Agreement	\$	3,247	Ongoing
TSO0228	Keep Maryland Beautiful Grant	\$	650	Ongoing
TSOGRT000418	Town of Forest Heights Traffic Management Grant	\$	100	Completed
TSOGRT000454	Maryland Economic Development Corporation Dredge Materials	\$	6,000	Underway
<u>TOD Implementation</u>				
TSOPRJ000430	State Center Redevelopment Strategy	\$	2,390	Underway
<u>TSO Vehicles and Equipments</u>				
TSOPRJ000453	Skid Steer Loader Purchase	\$	100	Underway

