

**DEPARTMENT OF TRANSPORTATION  
CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

	<b>CURRENT</b>	<b>BUDGET</b>	<b>Planning Years</b>				<b>SIX - YEAR</b>
	<b>YEAR</b>	<b>YEAR</b>					<b>TOTAL</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	
<b><u>CAPITAL PROGRAM</u></b>							
The Secretary's Office *	56.9	84.3	36.7	26.7	22.2	40.3	267.0
Motor Vehicle Administration	32.9	17.8	14.6	7.8	14.1	14.2	101.4
Maryland Aviation Administration	337.4	232.9	95.3	54.9	51.2	58.5	830.2
Maryland Port Administration	482.0	369.4	262.2	140.1	175.3	169.3	1,598.2
Maryland Transit Administration	683.7	902.1	1,183.4	1,168.8	935.1	720.2	5,593.3
Washington Metropolitan Area Transit *	515.5	529.7	544.6	553.4	545.7	554.3	3,243.2
State Highway Administration **	1,529.3	1,583.6	1,771.9	1,777.8	1,657.5	1,517.8	9,837.9
<b>TOTAL CAPITAL</b>	<b>3,637.6</b>	<b>3,719.8</b>	<b>3,908.6</b>	<b>3,729.6</b>	<b>3,401.0</b>	<b>3,074.6</b>	<b>21,471.3</b>
Special Funds	1,658.3	1,970.2	1,940.6	1,759.3	1,800.5	1,704.0	10,833.0
Federal Funds	1,298.9	1,421.0	1,522.7	1,585.8	1,399.3	1,088.7	8,316.5
Other Funds ***	680.4	328.6	445.3	384.5	201.1	281.8	2,321.7

\* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

\*\* State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

\*\*\* Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.

**SUMMARY OF FEDERAL AID OBLIGATIONS**  
**(\$ MILLIONS)**

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2026 - FY 2031 CTP/STIP:

	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030 - 2031</u>	<u>TOTAL</u>
<b><u>Maryland Transit Administration</u></b>						
New Starts, Fixed Gudeway, Modernization and Bus	258.0	263.1	268.4	273.7	564.0	1,627.2
Elderly and Persons with Disabilites	5.9	6.0	6.1	6.2	12.8	37.0
Rural Area Formula	9.5	9.7	9.9	10.1	20.8	59.9
Subtotal (MTA)	273.3	278.8	284.4	290.0	597.6	1,724.1
<b><u>State Highway Administration</u></b>						
Surface Transportation Block Grant	220.2	220.2	220.2	220.2	440.3	1,320.9
Highway Safety Improvement Program	48.8	48.8	48.8	48.8	97.6	292.9
National Highway Peformance Program	452.5	452.5	452.5	452.5	905.1	2,715.2
(PROTECT) Program	22.3	22.3	22.3	22.3	44.6	133.9
Carbon Reduction Program	19.6	19.6	19.6	19.6	39.3	117.8
National Highway Freight Program	22.6	22.6	22.6	22.6	45.1	135.4
Metropolitan Planning	9.9	9.9	9.9	9.9	19.8	59.4
Railway-Highway Crossings - HSIP set-aside	2.5	2.5	2.5	2.5	5.0	15.0
Congestion Mitigation/Air Quality	63.3	63.3	63.3	63.3	126.7	380.0
Subtotal (SHA)	861.8	861.8	861.8	861.8	1,723.5	5,170.5
Grand Total	1,135.1	1,140.5	1,146.1	1,151.8	2,321.1	6,894.6

**STATE HIGHWAY ADMINISTRATION  
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS  
BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2026 - FY 2031 CTP/STIP:

SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES	CURRENT YEAR 2026	BUDGET YEAR 2027	Planning Years			SIX - YEAR TOTAL
			2028	2029	2030 - 2031	
<b><u>Bridge Replacement and Rehabilitation</u></b>						
National Highway Performance Program	155.2	173.9	190.9	197.4	338.3	1,055.7
Surface Transportation Program	9.9	11.1	12.2	12.6	21.6	67.4
<b><u>Congestion Management</u></b>						
Congestion Mitigation/ Air Quality	7.2	4.0	7.9	8.7	23.2	51.0
National Highway Performance Program	3.2	1.9	3.1	4.1	10.3	22.5
Surface Transportation Program	6.6	4.1	5.6	9.0	21.2	46.5
<b><u>Environmental Projects</u></b>						
Carbon Reduction Program	6.3	7.5	6.2	5.2	5.4	30.6
Highway Safety	5.8	7.7	6.6	6.8	13.8	40.6
National Highway Performance Program	11.3	5.0	23.5	17.5	45.4	102.7
Surface Transportation Program	26.0	46.7	49.2	41.4	102.4	265.7
Transportation Alternative Program	11.1	15.8	13.4	11.3	9.8	61.5
<b><u>Resurfacing and Rehabilitation</u></b>						
Highway Safety	1.5	1.5	1.9	1.9	4.3	11.1
National Highway Performance Program	66.4	65.9	81.4	80.0	185.6	479.3
Surface Transportation Program	86.6	86.2	106.4	104.5	249.5	633.3
<b><u>Safety and Spot Improvements</u></b>						
Congestion Mitigation/ Air Quality	1.8	2.1	2.2	2.2	4.2	12.5
Highway Safety	22.1	21.3	28.2	25.1	48.6	145.3
National Highway Performance Program	33.1	19.4	30.4	24.9	54.8	162.6
Surface Transportation Program	88.8	93.4	124.9	121.5	233.1	661.7
<b><u>Urban Reconstruction/Revitalization</u></b>						
Surface Transportation Program	4.8	3.8	7.2	4.5	10.1	30.3
<b>Grand Total</b>	<b>547.6</b>	<b>571.2</b>	<b>701.2</b>	<b>678.5</b>	<b>1,381.6</b>	<b>3,880.2</b>