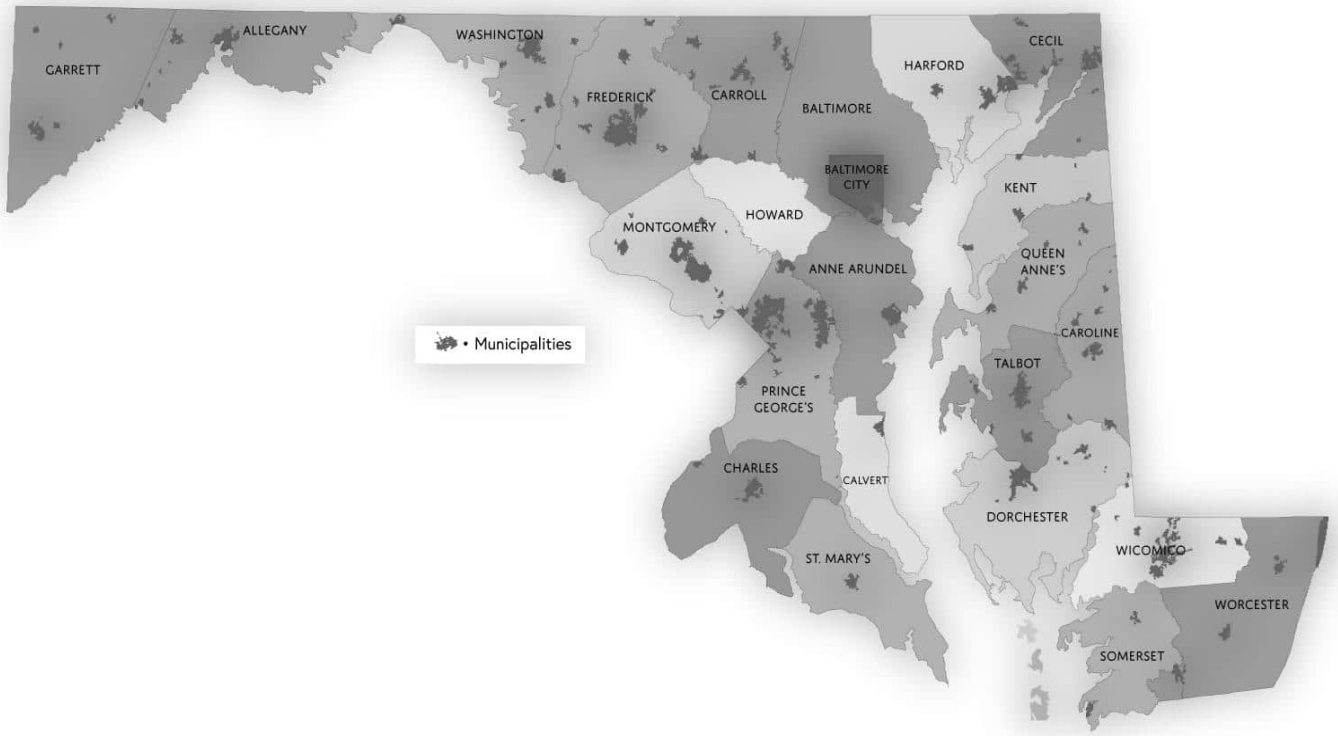


HIGHWAY USER REVENUE

<p style="text-align: center;">HIGHWAY USER REVENUE CAPITAL PROGRAM SUMMARY (\$ MILLIONS)</p>
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	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Highway User Revenue</u>	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
Special Funds	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<u>TOTAL Special Funds Breakdown</u>							
Transportation Trust Fund	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
SPECIAL FUNDS TOTAL	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1



PROJECT: Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

PURPOSE & NEED SUMMARY STATEMENT: HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Funding ongoing.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0
Total	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Funding decreased \$16.4 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.

