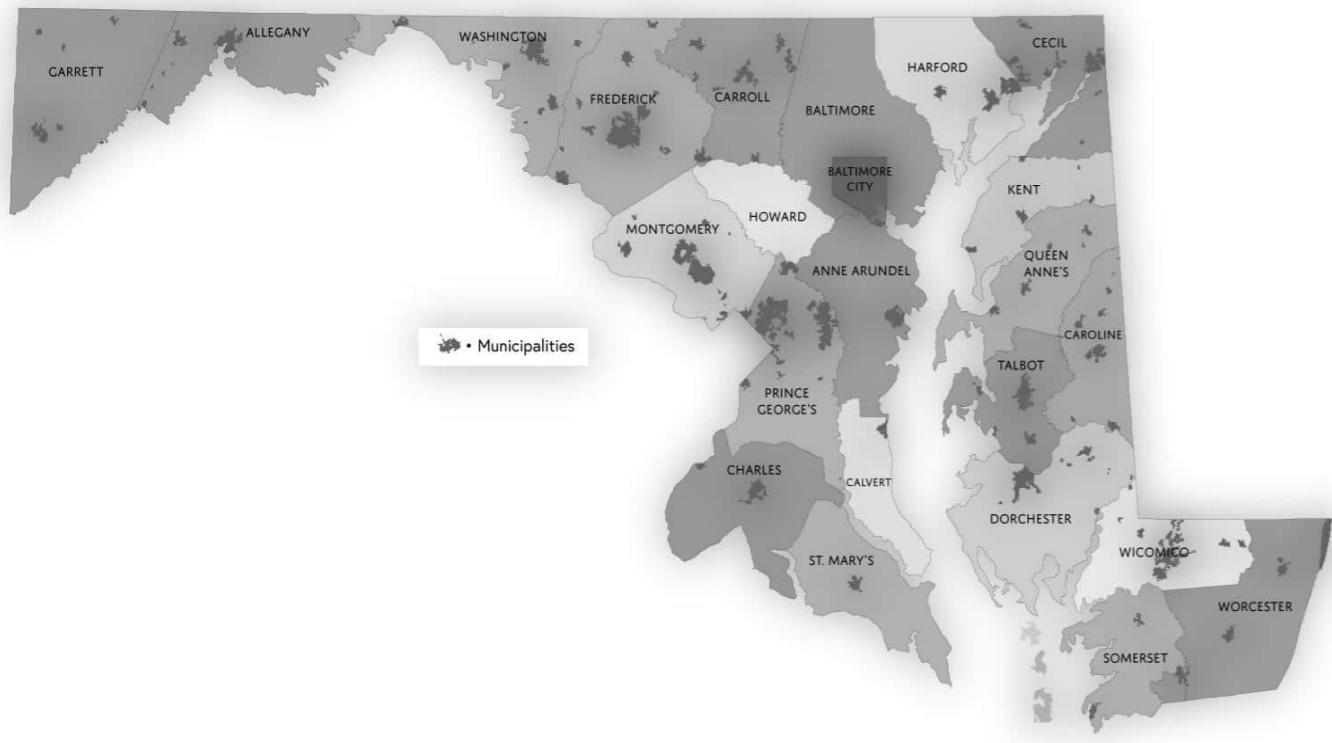


HIGHWAY USER REVENUE

**HIGHWAY USER REVENUE
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Highway User Revenue</u>	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
Special Funds	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<u>TOTAL Special Funds Breakdown</u>							
Transportation Trust Fund	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1
SPECIAL FUNDS TOTAL	437.4	437.6	341.6	350.2	360.2	370.1	2,297.1

**PROJECT:** Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

PURPOSE & NEED SUMMARY STATEMENT: HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Funding ongoing.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER					
PHASE	TOTAL										BALANCE		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING							
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	0	0	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0		
Total	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
Special	4,074,757	1,777,631	387,521	437,422	437,634	341,586	350,184	360,215	370,085	2,297,126	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

STIP REFERENCE #HUR-1 12/1/2025

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Funding decreased \$16.4 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.

