

**DEPARTMENT OF TRANSPORTATION  
CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

	<u>CURRENT</u>	<u>BUDGET</u>	<u>Planning Years</u>				<u>SIX - YEAR</u> <u>TOTAL</u>
	<u>YEAR</u> <u>2025</u>	<u>YEAR</u> <u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	
<b><u>CAPITAL PROGRAM</u></b>							
The Secretary's Office *	60.1	22.5	37.9	12.1	10.8	9.0	152.4
Motor Vehicle Administration	29.4	28.3	7.2	9.1	7.9	14.0	95.9
Maryland Aviation Administration	358.9	359.2	144.2	69.4	50.8	62.3	1,044.9
Maryland Port Administration	380.5	402.0	229.7	183.5	99.4	150.3	1,445.2
Maryland Transit Administration	622.2	728.7	957.8	907.1	890.3	780.3	4,886.5
Washington Metropolitan Area Transit *	514.2	528.4	543.6	551.8	545.3	553.7	3,237.0
State Highway Administration **	1,488.3	1,250.0	1,075.9	1,551.5	1,198.6	1,431.6	7,995.9
<b>TOTAL CAPITAL</b>	<b>3,453.5</b>	<b>3,319.1</b>	<b>2,996.4</b>	<b>3,284.5</b>	<b>2,803.1</b>	<b>3,001.2</b>	<b>18,857.8</b>
Special Funds	1,637.7	1,551.6	1,711.7	1,651.4	1,521.2	1,587.3	9,660.9
Federal Funds	1,231.4	1,106.6	910.1	1,294.2	1,086.0	1,221.1	6,849.3
Other Funds ***	584.4	660.9	374.6	339.0	195.9	192.8	2,347.6

\* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

\*\* State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

\*\*\* Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.

**SUMMARY OF FEDERAL AID OBLIGATIONS**  
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2025 - FY 2030 CTP/STIP:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029 - 2030</u>	<u>TOTAL</u>
<b><u>Maryland Transit Administration</u></b>						
New Starts, Fixed Gudeway, Modernization and Bus	252.9	258.0	263.1	268.4	553.0	1,595.3
Elderly and Persons with Disabilites	5.7	5.9	6.0	6.1	12.6	36.2
Rural Area Formula	9.3	9.5	9.7	9.9	20.4	58.8
Subtotal (MTA)	268.0	273.3	278.8	284.4	585.9	1,690.3
<b><u>State Highway Administration</u></b>						
Surface Transportation Block Grant	194.3	198.1	198.1	198.1	396.3	1,184.9
Highway Safety Improvement Program	43.0	43.9	43.9	43.9	87.9	262.7
National Highway Peformance Program	399.3	407.3	407.3	407.3	814.6	2,435.7
(PROTECT) Program	19.7	20.1	20.1	20.1	40.2	120.1
Carbon Reduction Program	17.3	17.7	17.7	17.7	35.3	105.7
National Highway Freight Program	19.9	20.3	20.3	20.3	40.6	121.4
Metropolitan Planning	8.7	8.9	8.9	8.9	17.8	53.3
Railway-Highway Crossings - HSIP set-aside	2.3	2.3	2.3	2.3	4.5	13.5
Congestion Mitigation/Air Quality	11.1	12.2	12.2	12.2	24.4	72.1
Subtotal (SHA)	715.6	730.8	730.8	730.8	1,461.6	4,369.5
<b>Grand Total</b>	<b>983.5</b>	<b>1,004.1</b>	<b>1,009.6</b>	<b>1,015.1</b>	<b>2,047.4</b>	<b>6,059.7</b>

**STATE HIGHWAY ADMINISTRATION  
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS  
BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2025 - FY 2030 CTP/STIP:

SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES	CURRENT	BUDGET	Planning Years			SIX - YEAR
	YEAR 2025	YEAR 2026	2027	2028	2029 - 2030	TOTAL
<b><u>Bridge Replacement and Rehabilitation</u></b>						
National Highway Performance Program	148.7	91.3	51.2	148.5	261.1	700.8
Surface Transportation Program	9.5	5.8	3.3	9.5	16.7	44.7
<b><u>Congestion Management</u></b>						
Congestion Mitigation/ Air Quality	8.0	6.1	2.8	9.4	15.5	41.8
National Highway Performance Program	3.6	2.5	1.1	4.0	6.3	17.5
Surface Transportation Program	7.5	4.9	2.2	7.9	12.0	34.4
<b><u>Environmental Projects</u></b>						
Carbon Reduction Program	3.6	4.2	5.0	4.7	3.7	21.2
Highway Safety	4.1	3.3	2.1	6.0	11.1	26.6
National Highway Performance Program	6.4	5.2	5.6	19.2	31.1	67.5
Surface Transportation Program	16.9	26.1	11.7	38.0	68.3	161.0
Transportation Alternative Program	8.2	10.0	12.1	12.4	28.4	71.1
<b><u>Resurfacing and Rehabilitation</u></b>						
Highway Safety	1.8	0.9	0.5	1.9	3.6	8.7
National Highway Performance Program	77.7	39.8	21.2	81.3	153.7	373.7
Surface Transportation Program	104.5	53.6	28.7	108.7	202.2	497.7
<b><u>Safety and Spot Improvements</u></b>						
Congestion Mitigation/ Air Quality	1.8	1.2	0.5	1.7	3.1	8.4
Highway Safety	20.1	13.4	6.0	21.1	36.9	97.5
National Highway Performance Program	26.3	16.1	7.0	24.9	42.2	116.6
Surface Transportation Program	85.6	54.8	27.6	96.9	171.5	436.4
<b><u>Urban Reconstruction/Revitalization</u></b>						
Surface Transportation Program	5.5	3.2	1.4	4.0	5.5	19.6
<b>Grand Total</b>	<b>539.7</b>	<b>342.4</b>	<b>189.9</b>	<b>600.2</b>	<b>1,073.0</b>	<b>2,745.2</b>

## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND AVIATION ADMINISTRATION</b>							
<b>Airport Technology</b>	<b>0.8</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>1.7</b>
Engineering Program Support	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Information Technology CTIPP	0.5	0.2	0.0	0.0	0.0	0.7	1.4
<b>Airside Development</b>	<b>2.4</b>	<b>1.6</b>	<b>1.2</b>	<b>5.0</b>	<b>0.0</b>	<b>1.5</b>	<b>11.7</b>
Environmental Planning	0.0	0.0	0.0	5.0	0.0	1.5	6.5
Pavement Mgmt - BWI Airside	2.4	1.6	0.0	0.0	0.0	0.0	4.0
Taxiway F	0.0	0.0	1.2	0.0	0.0	0.0	1.2
<b>Annual</b>	<b>3.1</b>	<b>2.0</b>	<b>1.3</b>	<b>2.6</b>	<b>0.9</b>	<b>1.5</b>	<b>11.4</b>
Annual Fees and Inspection Program	0.8	0.7	0.0	0.5	0.0	0.0	2.0
Engineering Program Support	0.3	0.2	0.0	0.0	0.0	0.0	0.5
GIS	1.5	0.8	1.2	2.0	0.9	1.5	7.9
Misc Office Support	0.2	0.2	0.0	0.2	0.0	0.0	0.5
Planning	0.4	0.1	0.1	0.0	0.0	0.0	0.5
<b>Baltimore/Washington</b>	<b>4.5</b>	<b>2.4</b>	<b>4.1</b>	<b>3.2</b>	<b>3.7</b>	<b>26.6</b>	<b>44.6</b>
Building Permits & Inspections	0.0	0.0	0.0	0.0	0.0	0.0	0.1
CMI-non SBRs	0.2	0.0	0.0	0.0	0.0	0.0	0.2
CMI-SBRs	0.4	0.5	0.8	0.6	0.9	1.0	4.2
Critical Utility	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Engineering Program Support	0.0	0.3	0.0	0.0	0.0	0.0	0.3
Future Development	0.0	0.2	0.0	0.0	0.0	22.6	22.8
Misc Office Support	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Operating Facilities	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Pavement Mgmt -BWI Landside	0.5	0.8	0.8	0.0	0.0	0.0	2.1
Planning	0.9	0.3	1.9	2.6	2.8	3.0	11.5
Pre-Construction Project Env, Plan, Eng	0.1	0.1	0.5	0.1	0.1	0.0	0.8
Program Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Services	0.3	0.2	0.0	0.0	0.0	0.0	0.5
<b>Conc A/B Improvements</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>

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PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND AVIATION ADMINISTRATION (cont'd)</b>							
<b>Consolidated Rental Car Facility</b>	<b>2.8</b>	<b>4.2</b>	<b>3.0</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>12.1</b>
<b>Critical Airport Systems</b>	<b>5.8</b>	<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.4</b>
Critical Technology	5.3	0.0	0.0	0.0	0.0	0.0	5.3
Critical Utility	0.4	2.3	2.3	0.0	0.0	0.0	5.0
Engineering Program Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
<b>Environmental Compliance</b>	<b>3.5</b>	<b>1.8</b>	<b>1.7</b>	<b>0.6</b>	<b>1.8</b>	<b>2.0</b>	<b>11.3</b>
Environmental Compliance	0.9	0.8	1.7	0.6	1.8	2.0	7.7
Environmental Planning	2.6	1.0	0.0	0.0	0.0	0.0	3.6
<b>Equipment</b>	<b>3.7</b>	<b>3.7</b>	<b>1.4</b>	<b>0.3</b>	<b>1.8</b>	<b>1.5</b>	<b>12.5</b>
<b>Information Technology</b>	<b>2.6</b>	<b>1.1</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	<b>2.3</b>	<b>8.5</b>
Critical Technology	1.7	1.1	0.8	0.9	0.9	2.3	7.6
GIS	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Information Technology CTIPP	0.2	0.0	0.0	0.0	0.0	0.0	0.2
<b>Landside</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
Operating Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Pavement Mgmt -BWI Landside	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planning	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Terminal Facilities	0.7	0.0	0.0	0.0	0.0	0.0	0.7
<b>Martin State</b>	<b>0.8</b>	<b>1.8</b>	<b>1.7</b>	<b>0.2</b>	<b>1.3</b>	<b>1.5</b>	<b>7.2</b>
MTN Facilities	0.4	1.2	0.9	0.2	0.2	0.0	2.8
MTN Runway Improvement Program	0.2	0.2	0.0	0.0	0.0	0.0	0.3
Security	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Vehicles and Equipment	0.2	0.4	0.8	0.0	1.1	1.5	4.1
<b>PMP Airfield Improvement</b>	<b>0.0</b>	<b>0.5</b>	<b>2.2</b>	<b>4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6.9</b>
<b>RSA Improvements</b>	<b>1.5</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>
<b>Security</b>	<b>3.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.2</b>
Security	1.4	3.4	0.0	0.0	0.0	0.0	4.8
Terminal Facilities	2.4	4.0	0.0	0.0	0.0	0.0	6.4

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	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND AVIATION ADMINISTRATION (cont'd)</b>							
<b>Sound Mitigation</b>	<b>1.8</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>2.4</b>
Noise Support	1.7	0.1	0.0	0.0	0.4	0.0	2.2
Real Estate Services	0.1	0.0	0.0	0.0	0.0	0.0	0.1
<b>Terminal Development</b>	<b>0.9</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>2.3</b>
Architecture	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Commercial Management	0.4	0.3	0.3	0.3	0.3	0.0	1.5
D/E Connector	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Tenant Facilities	0.1	0.1	0.0	0.0	0.0	0.2	0.4
<b>Terminal Modernization</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>
<b>Total</b>	<b>40.5</b>	<b>29.5</b>	<b>20.1</b>	<b>19.3</b>	<b>11.0</b>	<b>37.8</b>	<b>158.2</b>
<b>MARYLAND PORT ADMINISTRATION</b>							
<b>All Terminals</b>	<b>18.1</b>	<b>15.7</b>	<b>14.8</b>	<b>12.7</b>	<b>25.4</b>	<b>60.7</b>	<b>147.4</b>
Agency Wide Building Repairs	2.8	2.8	4.0	2.7	3.4	8.0	23.6
Agency Wide Utility Upgrades Program	2.5	3.7	1.5	1.0	2.0	6.0	16.7
Comprehensive Paving Program	2.0	2.0	2.0	1.3	4.5	2.5	14.3
Engineering A&E and Open Ended Contracts	1.5	1.5	1.4	1.4	4.5	6.5	16.7
Environment	1.0	0.2	0.2	0.2	0.2	0.2	1.8
Facility and Capital Equipment	2.1	0.2	0.6	0.7	0.9	0.8	5.2
Information Systems Division	1.1	0.6	0.4	0.8	0.3	0.9	4.1
Landside Major Projects	0.0	0.0	0.0	0.0	1.0	1.0	2.0
Other System Preservation	0.0	0.0	0.0	0.0	0.0	18.7	18.7
Planning and Finance	0.5	0.1	0.0	0.0	0.1	1.2	1.9
Waterfront Structures Program	4.7	4.7	4.7	4.7	8.6	15.0	42.4
<b>Dredging - Cox Creek</b>	<b>2.6</b>	<b>3.2</b>	<b>2.2</b>	<b>2.0</b>	<b>4.0</b>	<b>4.0</b>	<b>18.1</b>
<b>Dredging - Innovative Reuse</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<b>Dundalk Marine Terminal</b>	<b>5.5</b>	<b>3.4</b>	<b>0.2</b>	<b>0.2</b>	<b>7.0</b>	<b>6.0</b>	<b>22.3</b>
Environment	0.2	0.0	0.0	0.0	0.0	0.0	0.2

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	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND PORT ADMINISTRATION (cont'd)</b>							
<b>Dundalk Marine Terminal (cont'd)</b>							
Facility and Capital Equipment	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Landside Major Projects	3.4	3.4	0.2	0.2	7.0	6.0	20.2
Security Enhancements	1.2	0.0	0.0	0.0	0.0	0.0	1.2
<b>Facilities and Equipment</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>
<b>Hawkins Point Marine Terminal</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.8</b>	<b>3.0</b>
<b>Port - Wide</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<b>World Trade Center</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<b>Total</b>	<b>27.2</b>	<b>22.7</b>	<b>17.7</b>	<b>15.4</b>	<b>37.1</b>	<b>71.4</b>	<b>191.5</b>
<b>MARYLAND TRANSIT ADMINISTRATION</b>							
<b>Agency Wide</b>	<b>21.1</b>	<b>9.0</b>	<b>13.5</b>	<b>31.8</b>	<b>34.7</b>	<b>8.7</b>	<b>118.7</b>
AGY - ADA Compliance	0.3	0.2	0.0	0.0	0.9	0.0	1.4
AGY - Bicycle Initiatives	0.0	0.0	0.0	0.0	0.9	0.0	0.9
AGY - Capital Program Support	0.0	0.0	5.0	18.7	5.3	7.1	36.1
AGY - CMD Support Costs	0.0	0.0	0.0	1.5	1.7	0.0	3.3
AGY - Communications Systems	0.2	0.1	0.0	0.1	1.0	0.0	1.3
AGY - Corrosion Control	0.2	0.3	0.7	0.4	0.8	0.0	2.4
AGY - Energy Savings Initiatives	0.4	0.1	0.0	0.0	1.0	0.0	1.5
AGY - Engineering Initiatives	1.1	0.1	0.1	0.5	1.0	0.0	2.8
AGY - Environmental Compliance	0.5	0.5	0.0	1.0	1.5	0.0	3.5
AGY - Environmental Planning	0.5	0.4	0.1	0.6	1.2	0.0	2.8
AGY - Facilities	0.3	0.3	0.2	0.2	0.2	0.0	1.2
AGY - Facilities - Pavement	0.1	0.2	0.1	0.8	1.6	0.0	2.8
AGY - Facilities - Roof	0.4	0.7	0.5	2.2	1.2	0.0	5.0
AGY - Guideway - T&S	4.3	0.0	0.0	0.0	0.9	0.0	5.2

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	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND TRANSIT ADMINISTRATION (cont'd)</b>							
<b>Agency Wide (cont'd)</b>							
AGY - Non-Revenue Vehicles	2.4	0.0	0.0	0.8	3.2	0.0	6.4
AGY - Owner Controlled Insurance Program	1.2	0.0	0.0	0.7	1.5	0.0	3.3
AGY - Planning Initiatives	3.6	1.2	0.5	0.3	0.3	1.6	7.5
AGY - Program Management Office	0.9	0.3	0.1	0.8	1.4	0.0	3.4
AGY - Safety Initiatives	0.2	0.1	0.3	0.9	1.5	0.0	2.9
AGY - Stations	0.0	0.0	0.0	0.0	0.9	0.0	0.9
AGY - Stormwater Management	0.1	0.7	0.0	0.7	1.1	0.0	2.6
AGY - Systems	1.5	0.1	0.0	0.6	2.3	0.0	4.5
AGY - Telecommunications	0.2	0.1	0.0	0.0	0.9	0.0	1.3
AGY - TMDL Compliance	0.0	0.0	0.0	0.6	1.3	0.0	1.9
AGY - Transit Asset Management	1.6	0.1	0.0	0.5	1.1	0.0	3.3
AGY - Utility Infrastructures Mapping	0.6	0.0	0.0	0.0	0.0	0.0	0.6
LTR - Safety Initiatives	0.0	0.0	0.3	0.1	0.0	0.0	0.4
MTR - Facilities Maintenance	0.0	0.0	0.1	0.0	0.0	0.0	0.1
NS - Purple Line	0.3	2.5	0.0	0.0	0.0	0.0	2.8
POL - Systems	0.2	1.0	5.5	0.0	0.0	0.0	6.7
<b>Bus</b>	<b>11.3</b>	<b>23.3</b>	<b>30.9</b>	<b>30.7</b>	<b>13.4</b>	<b>0.6</b>	<b>110.2</b>
AGY - Facilities - Pavement	0.5	4.5	2.5	3.2	0.0	0.0	10.7
AGY - Facilities - Roof	0.0	2.3	2.3	0.0	0.0	0.0	4.5
AGY - Planning Initiatives	1.0	0.0	0.0	0.0	0.0	0.0	1.0
BUS - Equipment	1.6	1.0	0.6	0.3	0.9	0.0	4.4
BUS - Facilities	5.2	6.5	16.0	21.3	10.2	0.0	59.1
BUS - Facilities - FE	0.0	2.0	1.1	0.5	0.9	0.0	4.5
BUS - Revenue Vehicles	2.0	1.5	3.3	4.9	0.9	0.0	12.6
BUS - Systems	1.1	5.6	5.1	0.6	0.6	0.6	13.4
<b>Information Technology</b>	<b>3.4</b>	<b>3.7</b>	<b>0.7</b>	<b>0.0</b>	<b>1.2</b>	<b>0.0</b>	<b>9.0</b>



## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND TRANSIT ADMINISTRATION (cont'd)</b>							
<b>Light Rail</b>	<b>7.6</b>	<b>2.3</b>	<b>2.6</b>	<b>4.9</b>	<b>9.1</b>	<b>0.0</b>	<b>26.5</b>
AGY - Communications Systems	0.0	0.0	0.1	0.1	0.0	0.0	0.2
AGY - Facilities - Roof	1.8	0.0	0.0	0.0	0.0	0.0	1.8
AGY - Stormwater Management	0.3	0.1	0.1	0.0	0.0	0.0	0.4
AGY - Systems	0.1	0.0	0.0	0.0	0.0	0.0	0.1
LTR - Bridge Preservation - T&S	0.0	0.0	0.9	2.0	0.9	0.0	3.9
LTR - Catenary Preservation	1.0	0.0	0.2	0.6	1.0	0.0	2.8
LTR - Drainage	0.2	0.3	0.0	0.8	1.4	0.0	2.6
LTR - Facilities Maintenance	0.5	0.0	0.1	0.2	1.2	0.0	2.0
LTR - Guideway - Ops	0.7	0.2	0.0	0.7	1.3	0.0	2.9
LTR - Guideway - T&S	0.5	0.5	0.5	0.0	0.9	0.0	2.4
LTR - Revenue Vehicles	0.1	0.0	0.0	0.0	0.0	0.0	0.1
LTR - Safety Initiatives	0.4	0.0	0.1	0.5	1.0	0.0	2.0
LTR - Systems Maintenance	2.1	1.2	0.6	0.0	1.3	0.0	5.3
<b>MARC</b>	<b>4.2</b>	<b>7.1</b>	<b>11.8</b>	<b>12.9</b>	<b>5.6</b>	<b>1.2</b>	<b>42.8</b>
AGY - TMDL Compliance	0.0	0.4	0.0	0.0	0.0	0.0	0.4
MARC - Facilities - FE	0.2	0.1	0.0	0.6	0.9	0.0	1.7
MARC - Facilities - Ops	2.9	0.0	0.0	0.1	1.5	0.0	4.5
MARC - Facilities - T&S	0.0	1.2	0.5	0.0	0.9	0.0	2.7
MARC - Guideway	0.0	1.7	1.9	1.6	0.2	0.2	5.6
MARC - Revenue Vehicles	0.4	2.2	1.4	0.6	2.2	1.0	7.7
MARC - Systems	0.7	1.5	8.0	10.0	0.0	0.0	20.2
<b>Metro</b>	<b>10.5</b>	<b>4.0</b>	<b>9.3</b>	<b>6.0</b>	<b>8.8</b>	<b>2.8</b>	<b>41.4</b>
AGY - Communications Systems	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Facilities - Roof	3.6	0.3	2.0	1.4	1.4	2.8	11.4
AGY - Guideway - T&S	0.0	0.1	0.0	0.0	0.0	0.0	0.1
AGY - Stations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Systems	1.1	0.5	0.1	0.0	0.0	0.0	1.6

## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MARYLAND TRANSIT ADMINISTRATION (cont'd)</b>							
<b>Metro (cont'd)</b>							
MTR - Bridge & Elevated Structures - T&S	1.8	0.0	0.0	0.0	0.9	0.0	2.7
MTR - Facilities Maintenance	0.8	1.7	3.1	1.4	0.9	0.0	8.0
MTR - Facilities Maintenance - MPMO	0.5	0.0	0.0	0.0	0.9	0.0	1.4
MTR - Guideway - Ops	1.0	0.0	0.2	0.0	1.0	0.0	2.2
MTR - Guideway - T&S	0.0	0.0	0.0	0.0	0.9	0.0	0.9
MTR - Revenue Vehicles	0.1	0.1	0.0	0.0	0.0	0.0	0.2
MTR - Safety Initiatives	0.2	0.2	2.2	1.7	0.9	0.0	5.2
MTR - Systems Maintenance	1.2	1.1	1.7	1.4	1.0	0.0	6.4
MTR - Tunnel Preservation - T&S	0.2	0.0	0.0	0.0	0.9	0.0	1.2
<b>Mobility</b>	<b>0.9</b>	<b>0.2</b>	<b>0.4</b>	<b>0.3</b>	<b>2.2</b>	<b>0.0</b>	<b>4.0</b>
AGY - Safety Initiatives	0.0	0.0	0.2	0.0	0.0	0.0	0.3
MOL - Facilities	0.6	0.0	0.0	0.0	1.1	0.0	1.7
MOL - Systems	0.1	0.0	0.0	0.1	1.0	0.0	1.2
MOL - Vehicles	0.2	0.2	0.2	0.2	0.2	0.0	0.9
<b>New Starts</b>	<b>0.8</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>
<b>Total</b>	<b>59.9</b>	<b>50.0</b>	<b>69.1</b>	<b>86.6</b>	<b>75.0</b>	<b>13.2</b>	<b>353.7</b>
<b>MOTOR VEHICLE ADMINISTRATION</b>							
<b>Agency Wide</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>2.5</b>
<b>Building Improvements</b>	<b>12.4</b>	<b>20.7</b>	<b>2.2</b>	<b>2.3</b>	<b>3.1</b>	<b>4.3</b>	<b>45.1</b>
Comprehensive Planning	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Environmental	0.6	0.4	0.5	0.2	0.2	0.7	2.5
Facility	9.2	17.0	1.4	1.8	2.1	2.5	34.0
VEIP	1.4	3.4	0.4	0.4	0.8	1.2	7.4
<b>Information Technology</b>	<b>8.3</b>	<b>6.4</b>	<b>3.8</b>	<b>5.6</b>	<b>3.5</b>	<b>7.5</b>	<b>35.0</b>
Departmental Services	0.6	0.0	0.0	0.0	0.2	0.3	1.2

## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>MOTOR VEHICLE ADMINISTRATION (cont'd)</b>							
<b>Information Technology (cont'd)</b>							
IT Hardware/Equipment	3.4	2.9	0.1	2.5	1.5	2.0	12.5
IT Software/System Enhancements	3.4	2.9	3.1	2.7	1.3	4.7	18.0
Major Projects	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Safety and Security	0.6	0.6	0.5	0.3	0.5	0.5	3.0
<b>Safety</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>
<b>Total</b>	<b>21.1</b>	<b>27.4</b>	<b>6.3</b>	<b>8.1</b>	<b>6.9</b>	<b>13.0</b>	<b>82.8</b>
<b>STATE HIGHWAY ADMINISTRATION</b>							
<b>Safety, Congestion Relief, Highway and Bridge</b>	<b>755.3</b>	<b>465.5</b>	<b>262.9</b>	<b>761.4</b>	<b>551.8</b>	<b>826.5</b>	<b>3,623.4</b>
ADA Retrofit	5.2	5.6	3.6	8.8	6.4	10.0	39.7
Bicycle Retrofit	10.1	7.1	4.2	12.3	8.5	13.3	55.5
Bridge Replacement/Rehabilitation	218.8	125.2	67.3	209.0	137.0	215.3	972.6
C.H.A.R.T.	16.6	11.6	4.5	17.5	13.0	15.6	78.8
Commuter Action Improvements	5.6	5.2	2.2	6.8	4.9	7.8	32.6
Drainage Improvements	18.5	14.8	8.5	24.9	19.9	31.4	118.1
Emergency	6.6	5.5	2.1	5.1	5.3	5.1	29.6
Environmental Projects	2.8	3.9	1.9	6.9	7.2	4.9	27.7
Intersection Capacity	6.4	2.0	0.0	0.0	0.0	0.0	8.4
Neighborhood Conservation	6.7	4.1	1.7	4.7	2.6	4.1	23.9
Quick Response	25.9	19.3	7.6	25.3	18.4	28.7	125.2
Resurfacing And Rehabilitation	231.0	116.6	61.1	242.2	171.2	274.9	1,097.0
RR Crossings	9.6	3.3	1.2	4.8	3.5	5.5	27.9
Safety And Spot Improvement	65.0	38.5	16.4	57.2	39.6	62.6	279.4
Sidewalk Program	22.2	12.3	9.4	30.8	22.1	34.4	131.2
Statewide Planning And Research	67.5	64.2	60.0	61.6	63.2	67.4	384.0

## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>STATE HIGHWAY ADMINISTRATION (cont'd)</b>							
<b>Safety, Congestion Relief, Highway and Bridge (cont'd)</b>							
Traffic Management	36.6	26.5	11.1	43.3	29.0	45.7	192.1
<b>Communications</b>	<b>1.1</b>	<b>2.4</b>	<b>0.8</b>	<b>2.3</b>	<b>2.5</b>	<b>3.1</b>	<b>12.3</b>
<b>Environmental Compliance</b>	<b>2.4</b>	<b>4.6</b>	<b>1.6</b>	<b>5.5</b>	<b>4.0</b>	<b>5.0</b>	<b>23.1</b>
<b>Facilities</b>	<b>22.2</b>	<b>13.4</b>	<b>15.8</b>	<b>29.9</b>	<b>19.6</b>	<b>30.5</b>	<b>131.4</b>
<b>Equipment</b>	<b>12.7</b>	<b>4.9</b>	<b>3.6</b>	<b>25.5</b>	<b>8.8</b>	<b>24.3</b>	<b>79.7</b>
<b>Truck Weight</b>	<b>8.4</b>	<b>3.5</b>	<b>1.6</b>	<b>4.8</b>	<b>2.8</b>	<b>5.4</b>	<b>26.5</b>
<b>SPP Reimbursables</b>	<b>14.0</b>	<b>14.3</b>	<b>15.0</b>	<b>15.0</b>	<b>12.6</b>	<b>12.5</b>	<b>83.4</b>
<b>Program 3/ Includes State in Aid in Lieu</b>	<b>78.3</b>	<b>78.3</b>	<b>78.3</b>	<b>78.3</b>	<b>78.3</b>	<b>78.3</b>	<b>469.8</b>
<b>Major IT Projects</b>	<b>4.9</b>	<b>5.0</b>	<b>5.1</b>	<b>5.2</b>	<b>5.3</b>	<b>5.4</b>	<b>31.0</b>
<b>Noise Barriers</b>	<b>4.9</b>	<b>1.9</b>	<b>1.8</b>	<b>6.4</b>	<b>3.4</b>	<b>6.4</b>	<b>24.8</b>
<b>TMDL Compliance</b>	<b>18.7</b>	<b>17.0</b>	<b>7.0</b>	<b>29.1</b>	<b>17.4</b>	<b>27.4</b>	<b>116.5</b>
<b>Transportation Enhancements</b>	<b>9.6</b>	<b>11.4</b>	<b>15.4</b>	<b>13.7</b>	<b>14.4</b>	<b>15.8</b>	<b>80.3</b>
-	<b>3.9</b>	<b>2.2</b>	<b>1.5</b>	<b>3.2</b>	<b>2.4</b>	<b>0.0</b>	<b>13.2</b>
Primary	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Secondary	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Workforce Development	3.7	2.2	1.5	3.2	2.4	0.0	13.0
<b>Total</b>	<b>936.5</b>	<b>624.5</b>	<b>410.3</b>	<b>980.2</b>	<b>723.3</b>	<b>1,040.7</b>	<b>4,715.5</b>
<b>THE SECRETARY'S OFFICE</b>							
<b>Grants</b>	<b>1.8</b>	<b>2.2</b>	<b>2.1</b>	<b>1.5</b>	<b>1.3</b>	<b>1.3</b>	<b>10.3</b>
Airport Citizens Committee Grant Program	0.3	0.2	0.2	0.2	0.0	0.0	0.9
Secretary Grants	1.5	2.0	1.9	1.3	1.3	1.3	9.4
<b>Information Technology Project</b>	<b>13.2</b>	<b>2.0</b>	<b>0.7</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>18.8</b>
MDOT IT Enhancement Program	9.6	0.9	0.2	1.6	0.0	0.0	12.2
MDOT IT Preservation Program	3.7	1.1	0.5	1.3	0.0	0.0	6.5

## Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2027	2028	2029	2030	TOTAL
	2025	2026					
<b>THE SECRETARY'S OFFICE (cont'd)</b>							
Program 8 - Major IT Projects	0.5	0.0	0.0	0.0	0.0	0.0	0.5
<b>The Secretary's Office</b>	<b>16.9</b>	<b>8.0</b>	<b>9.9</b>	<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>38.3</b>
CMAPS Preservation	0.7	0.2	0.2	0.0	0.0	0.0	1.1
Environmental Service Funds	5.1	0.0	0.0	0.0	0.0	0.0	5.1
Freight & Intermodal Program	0.0	0.0	1.4	0.0	0.0	0.0	1.4
Homeland Security & Rail Safety	1.4	1.5	1.5	1.6	1.6	0.0	7.6
MBE Disparity Studies	0.3	0.1	0.0	0.0	0.0	0.0	0.4
MDOT HQ Building Preservation	1.5	0.3	0.1	0.1	0.1	0.0	1.9
Planning Services & Studies	7.7	5.8	6.7	0.0	0.0	0.0	20.2
Real Estate Services	0.1	0.1	0.1	0.1	0.1	0.0	0.4
TOD Implementation	0.2	0.2	0.0	0.0	0.0	0.0	0.3
<b>Total</b>	<b>32.5</b>	<b>12.2</b>	<b>12.7</b>	<b>6.1</b>	<b>3.1</b>	<b>1.3</b>	<b>67.9</b>
<hr/>							
<b>CTP Minor Program Total</b>	<b>1,117.5</b>	<b>766.4</b>	<b>536.1</b>	<b>1,115.8</b>	<b>856.3</b>	<b>1,177.5</b>	<b>5,569.7</b>

## MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

**Percentage of MDOT Capital Program by Investment Area**

