

MDOT SHA STATEWIDE



EXPLANATION: The CHART program aids in the reduction of secondary crashes, travel time, and

secondary crashes on average annually and contributes to over \$1 billion in annual user cost savings

congestion while also providing traveler information to the motoring public. CHART prevents nearly 1,000

telecommunication networks.

DESCRIPTION: CHART is SHA's Traffic Incident Management (TIM) Emergency Response program designed to respond to lane-blocking roadway incidents and disabled motorists. It also includes installation of Intelligent Transportation System (ITS) along Interstates, US, and major MD routes. ITS include cameras, traffic detectors, weather sensors, dynamic message signs, web sites, and

PROJECT: Coordinated Highway Action Response Team (CHART)

PURPOSE & NEED SUMMARY STATEMENT: Reduce lane clearance time and improve response time for roadway incidents through the effective use of TIM, ITS, and traffic management as part of a comprehensive Transportation Systems Management and Operations (TSMO) plan in alignment with FHWA's National Roadway Safety Strategy. The program has also garnered praise from local jurisdictions as an effective strategy to aid in congestion mitigation and safety improvements.

<u>SMA</u>	RT GROWTH STATUS:	X Project Not Loc	ation S	Specific	Not Subject to PFA Lav
	Project Inside PFA			Grandfat	Be Required
	Project Outside PFA—— PFA Status Yet to Be Dete	ermined		Exception	•

STATUS: This represents a summary of the Statewide CHART program. Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The decrease of \$46.9 million is the result of funding reductions due to fiscal constraints.

POTENTIA	L FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL X	GENERAL	OTHER			<u>Classification</u>	<u>ı:</u>
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREN	IENTS	SIX	BALANCE	FEDERAL - N	/A
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES (ONLY	YEAR	то	STATE SYST	<u>EM:</u> N/A
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	·	nual Average Daily Traffic (vehicles per
Planning	36,031	27,277	2,473	3,374	1,116	916	1,116	1,116	1,116	8,754	0	<u>day)</u>	
Engineering	31,412	16,233	1,870	2,500	2,985	0	3,520	3,154	3,020	15,179	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	832	210	0	0	8	0	300	15	300	623	0		
Construction	51,006	34,073	6,371	3,014	1,908	287	3,810	2,300	5,614	16,933	0	PROJECTED	N/A
Total	119,282	77,794	10,714	8,888	6,017	1,203	8,746	6,585	10,050	41,489	0	(2044)	
Federal-Aid	76,908	46,966	6,580	7,031	3,976	979	6,624	4,368	6,964	29,942	0		
Special	42,375	30,828	4,134	1,857	2,041	224	2,122	2,217	3,086	11,547	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

Serve Communities and Support the Economy

Promote Environmental Stewardship

Enhance Safety and Security

through non-recurring congestion reduction.

Deliver System Quality



X Enhance Safety and Security

X Serve Communities and Support the Economy
Promote Environmental Stewardship

Deliver System Quality

<u>EXPLANATION:</u> This program supports pedestrian and Vision Zero safety improvements, community revitalization and other efforts to encourage pedestrian usage of sidewalks along SHA highways. It also provides safer access to transit service for both bus and fixed rail systems.

PRO.	IFCT.	Sidewalk	Program
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DESCRIPTION: This program provides matching funds for the construction of sidewalks adjacent to SHA highways.

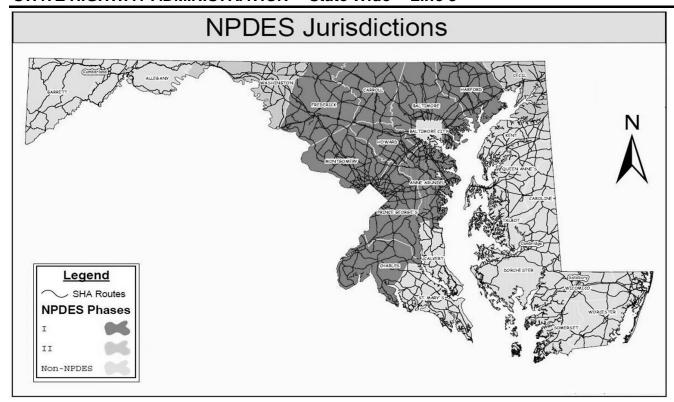
<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Program supports community revitalization efforts and efforts to encourage pedestrian usage of sidewalks along SHA highways.

SMART GROWTH STATU	S: Project Not Location	on Sp	ecific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA-			Grandfathered Exception Will	d Be Required
PFA Status Yet to Be	Determined	(Exception Gra	inted

STATUS: Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

<u>SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:</u> The decrease of \$14.7 million is the result of funding reductions due to fiscal constraints.

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>1:</u>
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	MENTS	SIX	BALANCE	FEDERAL - N	/A
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING I	PURPOSES (ONLY	YEAR	то	STATE SYSTI	<u>EM:</u> N/A
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	•	nual Average Daily Traffic (vehicles per
Planning	2,987	200	100	1,100	100	2,292	(1,235)	265	265	2,787	0	<u>day)</u>	
Engineering	23,770	2,344	1,172	8,866	2,266	595	3,500	3,500	2,699	21,426	0	CURRENT	N/A
Right-of-way	2,100	1,100	550	1,000	0	0	0	0	0	1,000	0	(2024)	
Utilities	550	300	150	250	0	0	0	0	0	250	0		
Construction	44,134	7,444	3,722	9,787	4,976	410	10,281	878	10,358	36,690	0	PROJECTED	N/A
Total	73,541	11,388	5,694	21,003	7,342	3,297	12,546	4,643	13,322	62,153	0	(2044)	
Federal-Aid	52,165	7,250	3,625	16,501	5,742	1,997	8,831	2,152	9,692	44,915	0		
Special	21,376	4,138	2,069	4,502	1,600	1,300	3,715	2,491	3,630	17,238	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



Enhance Safety and Security

Deliver System Quality

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

EXPLANATION: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

PROJECT:	Total	Maximum	Daily	Load	(TMDL)
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<u>DESCRIPTION:</u> Plan, design, and construct storm water controls and alternative water quality improvement strategies in Maryland counties in order to meet the US Environmental Protection Agency (EPA) Chesapeake Bay Total Maximum Daily Load (TMDL) requirements. These strategies support the goal of protecting and restoring the Chesapeake Bay watershed. The implementation will follow the State of Maryland's commitment in its Watershed Implementation Plan.

PURPOSE & NEED SUMMARY STATEMENT: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

SMART GROWTH STATUS:	Project Not Location	Specific X	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be De	termined	Grandfathere Exception Wi Exception Gr	II Be Required

STATUS: Planning, Engineering, Right-of-Way, and Construction underway.

<u>SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:</u> The decrease of \$57.9 million is the result of funding reductions due to fiscal constraints.

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			Classification	n <u>:</u>
PHASE	TOTAL ESTIMATED COST	EXPENDED THRU	EXPENDED IN	CURRENT YEAR	BUDGET YEAR			H REQUIREM PURPOSES C		SIX YEAR	BALANCE TO	STATE - N/A FEDERAL - N/ STATE SYSTE	
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated An	nual Average Daily Traffic (vehicles per
Planning	29,803	15,028	2,953	2,900	2,000	2,375	2,500	2,500	2,500	14,775	0	<u>day)</u>	
Engineering	44,574	22,073	1,117	2,980	3,000	3,021	4,500	4,500	4,500	22,501	0	CURRENT	N/A
Right-of-way	4,846	1,346	327	0	500	0	1,000	1,000	1,000	3,500	0	(2024)	
Utilities	33	33	0	0	0	0	0	0	0	0	0		
Construction	251,406	193,443	5,717	10,491	8,572	0	17,308	6,262	15,330	57,963	0	PROJECTED	N/A
Total	330,662	231,923	10,114	16,371	14,072	5,396	25,308	14,262	23,330	98,739	0	(2044)	
Federal-Aid	182,046	96,554	3,637	11,246	12,155	5,396	22,216	12,905	21,574	85,492	0		
Special	148,617	135,370	6,477	5,125	1,917	0	3,092	1,357	1,756	13,247	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

STIP REFERENCE #State3 8/1/2024



Enhance Safety and Security Deliver System Quality

Serve Communities and Support the Economy

Promote Environmental Stewardship

EXPLANATION: A strategically placed and interconnected network of electric vehicle chargers will provide the infrastructure to support increased adoption of electric vehicles across Maryland and reduce STATUS: Construction on NEVI - Round 1 will begin in Fall 2024 with completion of 23 sites by Fall 2025. carbon emissions from vehicular travel. The network will be developed to maximize deployment of electric vehicle chargers utilizing third party funding to match federal funds.

PROJECT: NEVI Program

DESCRIPTION: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

PURPOSE & NEED SUMMARY STATEMENT: To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

<u>SN</u>	IART GROWTH STATUS:	X Project Not Lo	ocation Specific	Ш	Not Subject to PFA Law
	Project Inside PFA		Grandfa	athered	
	Project Outside PFA———		— Excepti	on Will E	Be Required
	PFA Status Yet to Be Deteri	mined	Excepti	on Gran	nted

NEVI - Round 2 procurement is planned to begin in Fall 2024. Project cashflows were adjusted to account for completion of NEVI - Round 1 procurement and planned Round 2 and Round 3 procurements.

POTENTIA	AL FUNDING S	SOURCE:		SPECIAL	-	X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>ı:</u>
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREN	MENTS	SIX	BALANCE	FEDERAL - N	/A
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES (ONLY	YEAR	то	STATE SYSTI	<u>EM:</u> N/A
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated An	nual Average Daily Traffic (vehicles pe
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>	
Engineering	2,900	200	200	700	500	500	500	500	0	2,700	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	59,919	0	0	7,500	9,500	9,000	10,000	10,000	6,000	52,000	7,919	PROJECTED	N/A
Total	62,819	200	200	8,200	10,000	9,500	10,500	10,500	6,000	54,700	7,919	(2044)	
Federal-Aid	62,819	200	200	8,200	10,000	9,500	10,500	10,500	6,000	54,700	7,919		
Special	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



X	Enhance Safety and Security Deliver System Quality
	Deliver System Quality

X Serve Communities and Support the Economy

Promote Environmental Stewardship

EXPLANATION: This program supports the development and implementation of strategies, activities and projects that will reduce transportation emissions.

PRO.	JECT:	Carbon	Reduction	Program
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<u>DESCRIPTION:</u> The Carbon Reduction Program (CRP) will reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> CRP funding may be used on a wide range of projects that support the reduction of transportation emissions. Examples include, but are not limited to, public transportation facilities, congestion management technologies, energy-efficient traffic control devices and street lighting, and efforts to reduce the environmental and community impacts of freight movement.

SMART GROWTH STATUS:	X Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Be Required Exception Granted

<u>STATUS:</u> This represents a summary of available Carbon Reduction Program funding. The program provides \$94.4M in federal funding from the Infrastructure Investment and Jobs Act, which will be programmed over the FY 2025-2030 CTP period. Initial project development activities are underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: In coordination with regional Metropolitan Planning Organizations (MPOs) and local jurisdiction partners, MDOT has awarded \$36.3 million in local projects as part of this year's competitive funding round.

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POTENTIA	AL FUNDING S	SOURCE:		SPECIAL	-	X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>:</u>	
	TOTAL											STATE - N/A		
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	MENTS	SIX	BALANCE	FEDERAL - N	'A	
	COST	THRU	IN	YEAR	YEAR	FOR	FOR PLANNING PURPOSES ONLY YE		YEAR	то	STATE SYSTEM: N/A			
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated An	<u>nual Average Daily Traffic (vehicle</u>	s per
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>		
Engineering	18,875	0	0	1,510	3,020	3,020	3,775	3,775	3,775	18,875	0	CURRENT	N/A	
Right-of-way	4,720	0	0	378	755	755	944	944	944	4,720	0	(2024)		
Utilities	4,720	0	0	378	755	755	944	944	944	4,720	0			
Construction	66,064	0	0	5,285	10,570	10,570	13,213	13,213	13,213	66,064	0	PROJECTED	N/A	
Total	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0	(2044)		
Federal-Aid	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0			
Special	0	0	0	0	0	0	0	0	0	0	0			

Other



\	(Enhance Safety and Security Deliver System Quality
	(Deliver System Quality

Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: This program supports active transportation and community revitalization. It also provides safer access to transit service for both bus and fixed rail systems with an emphasis on improving STATUS: Cohort 1 corridors under design include: MD 650 from North Hampton Drive to Powder Mill safety for vulnerable users.

PROJECT: Complete Streets Program

DESCRIPTION: Building on SHA's Context Driven initiative that has established a contextually nuanced approach to designing and deploying engineering countermeasures and on SHA's Pedestrian Safety Action Plan that identified priority locations in which to focus vulnerable user safety investments, this program delivers active transportation improvements to support Maryland's safety (Vision Zero), equity, and mode-shift goals.

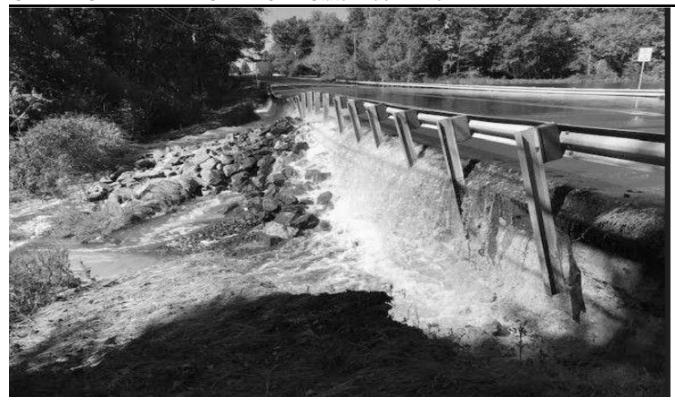
PURPOSE & NEED SUMMARY STATEMENT: This program will invest in prioritized corridors to reduce deaths and serious injuries for vulnerable users while also supporting the statewide safety, equity, and mode-shift goals.

SMART GROWTH STATUS:	Project Not L	ocation Specific	X Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be De	termined		athered on Will Be Required on Granted

Road; MD 2 from MD 177 to MD 648; US 1 from Gorman Road to Patuxent River; MD 650 from MD 193 to Montgomery County line; MD 410 from MD 500 to MD 212; and MD 150 from MD 700 to MD 702.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The decrease of \$10.5 million is the result of funding reductions due to fiscal constraints. Planning and design efforts are ongoing for priority Pedestrian Safety Action Plan (PSAP) corridors statewide and additional PSAP projects have been identified for project development.

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POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>:</u>
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREN	MENTS	SIX	BALANCE	FEDERAL - N	'A
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY		YEAR	то	STATE SYSTE	<u>EM:</u> N/A		
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE		<u>nual Average Daily Traffic (vehicles per</u>
Planning	5,835	0	0	500	500	335	2,500	1,000	1,000	5,835	0	<u>day)</u>	
Engineering	30,696	534	534	4,696	4,696	4,969	5,000	5,000	5,801	30,162	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	50,503	0	0	0	2,804	2,750	12,750	16,500	15,699	50,503	0	PROJECTED	N/A
Total	87,034	534	534	5,196	8,000	8,054	20,250	22,500	22,500	86,500	0	(2044)	
Federal-Aid	80,411	526	526	5,100	7,350	7,669	18,712	20,527	20,527	79,885	0		
Special	6,623	8	8	96	650	385	1,538	1,973	1,973	6,615	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



X	Enhance Safety and Security Deliver System Quality
	Deliver System Quality

	Serve Communities and Support the Economy
(Promote Environmental Stewardship

EXPLANATION: This program supports the planning, design and implementation of activities and projects that will make surface transportation systems and affected communities more resilient to extreme weather events and other natural hazards.

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<u>DESCRIPTION:</u> The Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program will help make surface transportation systems more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> PROTECT Program funding may be used to support resilience planning and design activities, resilience-related infrastructure improvements, community resilience and evacuation route activities, and efforts that address at-risk coastal infrastructure.

SMART GROWTH STATUS:	X Project Not Location	n Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathere Exception Wil	I Be Required

STATUS: This represents a summary of available PROTECT Program funding. Individual projects will be included in the System Preservation Minor Projects Program of each respective MDOT modal agency as they advance. \$41.3M will be used for the Maryland Port Administration's DMT Resiliency and Flood Mitigation Project.

POTENTIA	AL FUNDING S	SOURCE:		SPECIAL	-	X FEDER	AL	GENERAL	OTHER			Classification	<u>n:</u>
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	MENTS	SIX	BALANCE	FEDERAL - N	I/A
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY Y		YEAR	то	STATE SYST	EM: N/A		
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated Ar	nnual Average Daily Traffic (vehicles per
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>	
Engineering	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0	CURRENT	N/A
Right-of-way	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0	(2024)	
Utilities	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0		
Construction	85,850	0	0	6,868	13,736	13,736	17,170	17,170	17,170	85,850	0	PROJECTED	N/A
Total	107,313	0	0	8,585	17,171	17,171	21,462	21,462	21,462	107,313	0	(2044)	
Federal-Aid	96,582	0	0	7,726	15,454	15,454	19,316	19,316	19,316	96,582	0		
Special	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0		
0.11	•	•	•	•	•	•	•	•	•	•	_		



X Enhance Safety and Security

X Serve Communities and Support the Economy

X Deliver System Quality

Promote Environmental Stewardship

EXPLANATION: The Smart Traffic Signals will improve traffic operations and reduce congestion.

PROJECT: Traffic Relief Plan (Phase 2) Smart Traffic Signals

<u>DESCRIPTION:</u> The system uses real-time traffic conditions and computer software that adjusts the timing of traffic signals, synchronizes the entire corridor, and effectively deploys artificial intelligence to keep traffic moving.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Deploying cutting-edge Smart Traffic Signals will improve traffic operations and ease congestion.

SMART GROWTH STATUS:	Project Not Location	Specific X Not	Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Be Re Exception Granted	equired

STATUS: Engineering and Construction underway.

POTENTIA	L FUNDING S	SOURCE:		X SPECIAL		X FEDERA	AL	GENERAL [X OTHER			Classification	<u>1:</u>
BUAGE	TOTAL	EVDENDED	EVDENDED	OUDDENT	DUDOET	222	FOTED 040		· FNTO	OIV	BALANOE	STATE - N/A FEDERAL - N	
PHASE		_,,,_,,		CURRENT	BUDGET			H REQUIREM		SIX	BALANCE	STATE SYSTEM: N/A	
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	DNLY	YEAR	ТО	SIAILSISI	EW. N/A
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated Ar	nual Average Daily Traffic (vehicles per
Planning	3,071	1,361	100	570	570	570	0	0	0	1,710	0	<u>day)</u>	
Engineering	4,583	2,228	372	1,146	803	406	0	0	0	2,355	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	490	124	76	146	156	64	0	0	0	366	0		
Construction	42,299	11,763	2,884	3,300	6,845	6,797	6,797	6,797	0	30,536	0	PROJECTED	N/A
Total	50,443	15,476	3,432	5,162	8,374	7,837	6,797	6,797	0	34,967	0	(2044)	
Federal-Aid	36,973	9,291	2,959	4,013	6,574	6,219	5,438	5,438	0	27,682	0		
Special	13,330	6,045	473	1,149	1,800	1,618	1,359	1,359	0	7,285	0		
O41	440	440	•	•	•	•	•	•	•	•			



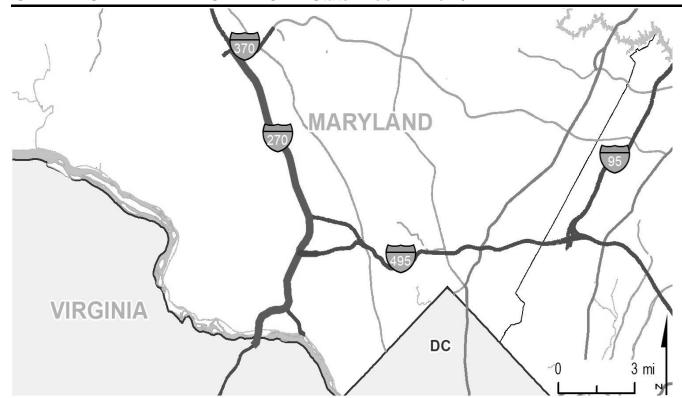
PROJECT: Washington Region - Stream and Wetland Mitigation

<u>DESCRIPTION:</u> Provide stream and wetland restoration, creation, and enhancement in multiple watersheds in the Washington Region. Multiple sites have been developed to provide new and restored streams and wetlands to support projects such as the American Legion Bridge and I-270 corridor or other projects in the region.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose is to provide mitigation for unavoidable impacts to streams and wetlands, improve water quality, and protect the environment.

SMART GROWTH STATUS: Project Not Location	on Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Engineering underway.	

POTENTIA	L FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>ı:</u>
	TOTAL											STATE - Prin	cipal Arterial
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREN	MENTS	SIX	BALANCE	FEDERAL - In	terstate
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	ONLY	YEAR	то	STATE SYST	E <u>M:</u> Primary
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	·	<u>ınual Average Daily Traffic (vehicles pe</u>
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>	
Engineering	9,538	8,473	0	1,065	0	0	0	0	0	1,065	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	(0)	(0)	0	0	0	0	0	0	0	0	0	PROJECTED	N/A
Total	9,538	8,473	0	1,065	0	0	0	0	0	1,065	0	(2044)	
Federal-Aid	6,615	6,015	0	600	0	0	0	0	0	600	0		
Special	2,924	2,459	0	465	0	0	0	0	0	465	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 South

<u>DESCRIPTION:</u> This project will replace the American Legion Bridge and other bridges in the corridor to today's standards, provide three miles of accessible sidewalks, three miles of accessible shared use paths, and two miles of bike lanes, provide new ramp connections to support interstate transit, provide nine miles of new and extended sound barriers and reconstruct 5 miles of existing sound barriers, rehabilitate existing general-purpose lanes, ramps, and side roads, upgrade seven interchanges, and provide high-occupancy toll lanes to support carpooling and transit. This is a Project Labor Agreement candidate project.

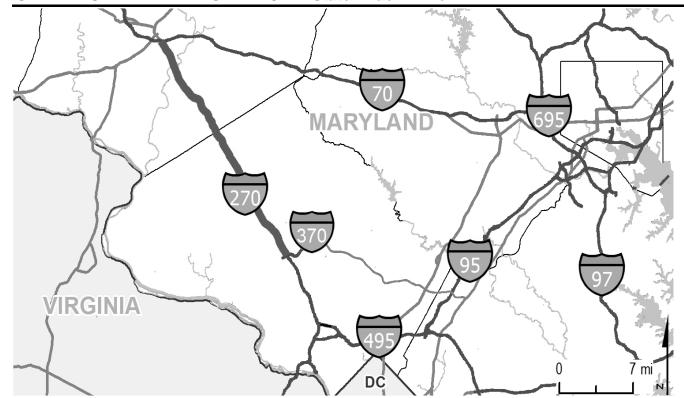
<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project represents the first step in creating a new multimodal future for the corridor by enabling more reliable and more frequent transit operations and transportation management demand practices. It will also address state of good repair, including the American Legion Bridge, improve access to jobs, improve bicycle and pedestrian access, and enhance safety in the corridor by reducing the extent and duration of congestion.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA Law
X Project Inside PFA Project Outside PFA PFA Status Yet to Be Def	Excep	dfathered otion Will Be Required otion Granted

<u>STATUS:</u> Preliminary engineering underway. Work is continuing to secure grant funding for the project and to analyze state of good repair needs and timeline for the American Legion Bridge. Project cashflows related to developing procurement documents for construction have been delayed as construction funding has not been secured.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: \$1.0 million in Planning funding has been added to support project development coordination activities with Montgomery County's Bus Rapid Transit corridors initiative.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			Classification	<u>n:</u>
	TOTAL											STATE - Prin	cipal Arterial
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	MENTS	SIX	BALANCE	FEDERAL - In	iterstate
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES (ONLY	YEAR	то	STATE SYST	E <u>M:</u> Primary
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	·	nnual Average Daily Traffic (vehicles per
Planning	62,010	61,010	733	500	500	0	0	0	0	1,000	0	<u>day)</u>	
Engineering	132,000	55,000	23,038	11,000	2,000	2,000	25,000	25,000	12,000	77,000	0	CURRENT	N/A
Right-of-way	7,000	0	0	0	0	0	1,000	6,000	0	7,000	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	407	0	0	407	0	0	0	0	0	407	0	PROJECTED	N/A
Total	201,417	116,010	23,771	11,907	2,500	2,000	26,000	31,000	12,000	85,407	0	(2044)	
Federal-Aid	98,332	21,795	13,771	10,837	1,800	1,800	23,400	27,900	10,800	76,537	0		
Special	103,085	94,215	10,000	1,070	700	200	2,600	3,100	1,200	8,870	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 North

<u>DESCRIPTION:</u> This study will consider a range of equitable and environmentally sensitive transportation solutions including transit and transportation demand management options for near-term, mid-term, and long-term implementation that address the transportation needs of the corridor.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Improve the I-270 corridor transit options and multimodal access including safe access for bicycles and pedestrians, improve reliability and safety of the transportation network, mitigate congestion, and spur inclusive economic development.

SMART GROWTH STATUS: Project Not Loca	tion Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted

STATUS: Planning underway to perform a multimodal environmental study.

<u>SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:</u> The cost decrease of \$25.5 million is the result of project deferrals due to fiscal constraints.

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			<u>Classification</u>	<u>n:</u>
	TOTAL											STATE - Prin	cipal Arterial
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREN	MENTS	SIX	BALANCE	FEDERAL - Ir	nterstate
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	ONLY	YEAR	то	STATE SYST	EM: Primary
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	Estimated Ar	nnual Average Daily Traffic (vehicles per
Planning	25,000	1,000	1,000	500	500	500	8,000	10,000	4,500	24,000	0	<u>day)</u>	
Engineering	0	0	0	0	0	0	0	0	0	0	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0	0	PROJECTED	N/A
Total	25,000	1,000	1,000	500	500	500	8,000	10,000	4,500	24,000	0	(2044)	
Federal-Aid	22,550	950	950	450	450	450	7,200	9,000	4,050	21,600	0		
Special	2,450	50	50	50	50	50	800	1,000	450	2,400	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

(Dollars in Thousands)

PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROC		STATUS
idge Replace	ment/Rehabilitation				
XB1631	-	CLEANING AND PAINTING OF BRIDGE NOS. 601400, 1612100, 1614201, 1614202, AND 1614700	\$	2,958	FY 2025
XB1632	-	CLEANING AND PAINTING OF BRIDGE NOS. 0112800, 0113000, 0113300, 0113800, AND 0114400	\$	2,721	FY 2025
XB1633	-	CLEANING AND PAINTING OF BRIDGE NOS. 0301300, 1202500, 1202600, 1202800, 1203200, 1204300, 1206800, AND 1207700	\$	4,378	FY 2025
XB1634	-	CLEANING AND PAINTING OF BRIDGE NOS. 1012200, 1012903, 1012904, 1013003, 1013004, AND 1018400	\$	3,076	FY 2025
XB1635	-	CLEANING AND PAINTING OF BRIDGE NOS. 0300700, 0312400, 0312805,	\$	4,851	FY 2025
XB1636	-	0312806, 0312903, 0312904, AND 0337600 CLEANING AND PAINTING OF BRIDGE NOS. 0701803, 0701804, 0702800,	\$	3,786	FY 2025
XQ249H	-	0703500, AND 0704500 SURFACE TREATMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND	\$	2,757	FY 2025
AZ2221	-	HARFORD COUNTIES CLEANING AND PAINTING OF BRIDGES 2200301, 2200302, 2204500, 2301300,	\$	4,640	Under Construction
A70E64		2303100, AND 2303300	ф	E 044	Under Canalmushia
AZ2561 AZ2571	-	AREAWIDE BRIDGE INSPECTION BRIDGE INSPECTION AT VARIOUS LOCATIONS STATEWIDE	Ф ¢	5,841	Under Construction Under Construction
XX163T	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND	\$ \$	5,836 16,114	Under Construction
XX163U	-	RETAINING WALLS PRESERVATION AND MINOR REHAB OF MOVABLE AND FIXED BRIDGES,	\$	15,528	Under Construction
XX163V	-	CULVERTS, AND RETAINING WALLS PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND	\$	5,257	Under Construction
XX163W	-	RETAINING WALLS IN DISTRICT 6 PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND	\$	16,428	Under Construction
XX163X	-	RETAINING WALLS PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES,	\$	25,003	Under Construction
XX163Y	-	CULVERTS, & RETAINING WALLS PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES,	\$	21,278	Under Construction
XX163Z	-	CULVERTS, & RETAINING WALLS PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND	\$	6,624	Under Construction
XX1871	-	RETAINING WALLS IN DISTRICT 6 BRIDGE REHABILITATION AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	6,565	Under Construction
H.A.R.T. Proj	<u>ects</u>				
AT6204	-	STATEWIDE CHART DMS DEPLOYMENT - PHASE 5	\$	5,797	Under Construction
AT6205 AZ0401		STATEWIDE CHART DMS DEPLOYMENT - PHASE 6 INSTALL ITS AND CVS DEVICES ON HOWARD, ANNE ARUNDEL, AND BALTIMORE COUNTIES	\$ \$	5,688 7,830	Under Construction Under Construction

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROC		STATUS	
nvironmental	<u>Preservation</u>					
AT3132	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	425	Under Construction	
AX4472	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN DISTRICT 3	\$	418	Under Construction	
AZ0715	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	501	Under Construction	
AZ0791	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN ALLEGANY AND WASHINGTON COUNTIES	\$	152	Under Construction	
XX3687	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	308	Under Construction	
oise Barriers						
AX685A	-	NOISE BARRIER PROGRAM ENGINEERING AND ASSET MANAGEMENT FOR FY 25 STATEWIDE	\$	2,179	FY 2025	
XB5211	-	NOISE ABATEMENT REHABILITATION AT VARIOUS LOCATIONS STATEWIDE	\$	2,586	Potential Deferral *	
esurface/Reha	<u>abilitate</u>					
XY229G	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	3,351	Completed	
XB244N	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS IN CARROLL AND FREDERICK COUNTIES	\$	2,030	FY 2025	
XB5076	-	SLOPE PROTECTION AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$	5,200	FY 2025	
XQ246B	-	SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	3,992	FY 2025	
XQ3251	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON IS ROUTES IN BALTIMORE COUNTY	\$	10,042	FY 2025	
XQ3261	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$	9,883	FY 2025	
AZ2271	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS WEST OF MD 546 IN GARRETT COUNTY TO EAST OF ALLEGANY COUNTY LINE	\$	3,908	Under Construction	
XB1371	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE	\$	1,102	Under Construction	
XB1891 XB237L	<u>-</u>	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE SURFACE TREATMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND	\$ \$	1,829 6,150	Under Construction Under Construction	
XB5383	-	PRINCE GEORGE'S COUNTIES SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND		•	Under Construction	
VD0909	-	PRINCE GEORGE'S COUNTY	\$	7,169	Onder Construction	

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROC		STATUS
esurface/Reha	<u>abilitate</u>				
XQ1371	-	SURFACE TREATMENT OF ROADWAYS AT VARIOUS LOCATIONS STATEWIDE	\$	2,046	Under Construction
XQ1891	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE	\$	2,180	Under Construction
XQ237K	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,296	Under Construction
XQ244K	-	JOINT SEALING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	1,158	Under Construction
XQ244L	-	JOINT AND CRACK SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	854	Under Construction
XQ250M	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	3,652	Under Construction
XQ251Q	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,330	Under Construction
XQ3422	-	JOINT SEALING AT VARIOUS LOCATIONS IN CECIL, KENT, QUEEN ANNE'S, CAROLINE, AND TALBOT COUNTIES	\$	2,759	Under Construction
XQ412K	-	ASPHALT PATCHING ON BRIDGE APPROACHES AT VARIOUS LOCATIONS IN	\$	997	Under Constructio
XX127A	-	CALVERT, CHARLES, AND ST. MARY'S COUNTIES PATCHING AT VARIOUS LOCATIONS IN CARROLL AND FREDERICK COUNTY	\$	3,505	Under Constructio
XX1325	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN	\$	1,665	Under Constructio
XX1385	-	ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES PATCHING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,016	Under Constructio
XX153B	-	PATCHING AT VARIOUS LOCATIONS IN KENT, CAROLINE, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	5,296	Under Constructio
XX179C	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN ANNE ARUNDEL,	\$	4,089	Under Constructio
XX1935	-	CALVERT, CHARLES, AND ST. MARY'S COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT,	\$	1,784	Under Constructio
XX2323	-	CHARLES, AND ST. MARY'S COUNTIES SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN	\$	738	Under Constructio
XX2324	-	DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN	\$	1,375	Under Constructio
XX2331	-	DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET,	\$	1,114	Under Constructio
XX2338	-	WICOMICO, AND WORCESTER COUNTIES PAVEMENT MARKING VARIOUS LOCATIONS IN DORCHESTER, SOMERSET,	\$	2,153	Under Constructio
XX2529	-	WICOMICO AND WORCESTER COUNTIES PAVEMENT MARKING VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT,	\$	7,087	Under Constructio
XX3764	-	QUEEN ANNE'S, AND TALBOT COUNTIES SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$	12,619	Under Constructio

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROG		STATUS
esurface/Reha	<u>abilitate</u>				
XX3864	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$	14,450	Under Construction
XX386B	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON INTERSTATE ROUTES IN BALTIMORE AND HARFORD COUNTIES	\$	13,439	Under Construction
XY229J	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	5,437	Under Construction
XY229N	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,815	Under Construction
XY233M	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN	\$	2,219	Under Construction
XY237F	-	CARROLL, FREDERICK, AND HOWARD COUNTIES GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND	\$	2,777	Under Construction
XY237G	-	PRINCE GEORGE'S COUNTIES GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL,	\$	4,598	Under Construction
XY241U	-	FREDERICK, AND HOWARD COUNTIES JOINT SEALING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND	\$	2,509	Under Construction
XY244F	-	HOWARD COUNTIES MICRO-SURFACE TREATMENT AT VARIOUS LOCATIONS IN CARROLL,	\$	3,991	Under Construction
XY244J	-	FREDERICK, AND HOWARD COUNTIES JOINT SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST.	\$	916	Under Construction
XY245F	-	MARY'S COUNTIES GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND	\$	8,137	Under Construction
XY245K	-	HARFORD COUNTIES TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY,	\$	2,840	Under Construction
XY2464	-	GARRETT, AND WASHINGTON COUNTIES SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND	\$	3,260	Under Construction
XY246S	-	HARFORD COUNTIES CRACK SEALING AND ASPHALT MASTIC REPAIRS AT VARIOUS LOCATIONS IN	\$	1,792	Under Construction
XY247B	-	ALLEGANY, GARRETT, AND WASHINGTON COUNTIES TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN DORCHESTER,	\$	963	Under Constructio
XY247C	-	SOMERSET, WICOMICO, AND WORCESTER COUNTIES GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL,	\$	751	Under Construction
XY2508	-	KENT, QUEEN ANNE'S, AND TALBOT COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT	\$	3,725	Under Constructio
XY250B	-	COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD	\$	2,298	Under Construction
XY250G	_	COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT,	\$		Under Construction
	-	QUEEN ANNE'S, AND TALBOT COUNTIES		1,304	
XY250K	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,146	Under Construction

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	R PROJECT NAME		RAMMED T	STATUS
Resurface/Reha	<u>abilitate</u>				
XY250L	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,008	Under Construction
XY251C	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	1,164	Under Construction
XY251M	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,581	Under Construction
XY254A	-	CORRIDOR LINE STRIPING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	3,124	Under Construction
XY2551	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	1,819	Under Construction
XY2601	-	PATCHING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	2,764	Under Construction
XY3419	-	JOINT SEALING AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	1,299	Under Construction
afety/Spot Imp	<u>provement</u>				
XX1911	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND, WORCESTER COUNTIES	\$	721	Completed
AW4652	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	3,875	Under Construction
AX7662	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	9,263	Under Construction
XB1825	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ANNE ARUNDEL AND CALVERT COUNTIES	\$	2,513	Under Construction
XB235H	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$	1,278	Under Construction
XQ371G	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	6,139	Under Construction
XX1334	-	AREAWIDE SAFETY AND OPERATIONS IMPROVEMENTS FOR LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,891	Under Construction
XX1674	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	4,580	Under Construction
XX1851	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN AA, CA, CH, MO, PG, & SM COUNTIES	\$	4,118	Under Construction
XX1861	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE, CARROLL, FREDERICK, HARFORD, AND HOWARD COUNTIES	\$	4,041	Under Construction
XX1924	-	SAFETY AND OPERATIONAL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,929	Under Construction
XX2283	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	4,607	Under Construction

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROC		STATUS	
fety/Spot Imp	<u>orovement</u>					
XX228K	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTY	\$	1,245	Under Construction	
XX228M	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	2,588	Under Construction	
XX228P	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	\$	988	Under Construction	
XX2293	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,422	Under Construction	
XX229A	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	16,338	Under Construction	
XX2342	•	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, & TALBOT COUNTIES	\$	2,040	Under Construction	
XX2345	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	407	Under Construction	
XX2367	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	2,105	Under Construction	
XX2411	-	DRAINAGE IMPROVEMENT AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$	5,834	Under Construction	
XX3674	-	ADA SIDEWALK UPGRADES IN BALTIMORE AND HARFORD COUNTIES	\$	3,516	Under Construction	
XX3691	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, & WORCESTER COUNTIES	\$	3,245	Under Construction	
XX3717	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	5,482	Under Construction	
XX536C	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	2,910	Under Construction	
XX668G	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS BALTIMORE AND HARFORD COUNTIES	\$	359	Under Construction	
XY245P	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, & WASHINGTON COUNTIES	\$	3,852	Under Construction	
XY253B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,038	Under Construction	
<u>dewalks</u>						
XY233T	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	4,483	Under Construction	

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
raffic Management					
AXSPR1	-	MORGAN STATE UNIVERSITY SMARTER CENTER	\$	800	FY 2025
XQ1692	-	SIGNALIZATION AT VARIOUS LOCATIONS IN CE, CO, DO, KE, QA, SO, TA, WI, AND WO COUNTIES	\$	9,236	FY 2025
XQ1901	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, AND HA COUNTIES	\$	4,178	Under Construction
XX1422	-	SIGNALIZATION AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$	6,132	Under Construction
XX1423	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	9,570	Under Construction
XX1424	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,224	Under Construction
XX1425	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	8,750	Under Construction
XX1426	-	SIGNALIZATION AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	7,147	Under Constructio
XX142A	•	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	8,632	Under Constructio
XX1451	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,271	Under Constructio
XX1841	-	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	10,968	Under Constructio
XX1842	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ALLEGANY, CARROLL, FREDERICK, GARRETT, HOWARD, WASHINGTON COUNTIES	\$	8,407	Under Constructio
XX1941	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN CE, CO, KE, QA, TA, DO, SO, WI, & WO COUNTIES	\$	10,573	Under Constructio
XX3881	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	14,203	Under Construction
XX4541	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, WASHINGTON, CARROLL, FREDERICK, & HOWARD COUNTIES	\$	12,725	Under Constructio
XX6602	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, & HA COUNTIES	\$	2,219	Under Constructio
XY1722	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,166	Under Constructio
XY1813	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	8,514	Under Constructio
XY1814	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	9,542	Under Constructio
XY1851	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	8,683	Under Constructio
<u>nsportation</u>	Alternatives Program				
AZ3251	-	WESTERN REGION STATE TRAIL MAINTENANCE PROGRAM	\$	154	Under Construction