



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
Major Construction Program	142.4	150.9	104.6	85.2	78.8	11.4	573.4
System Preservation	3.2	0.2	0.0	-	-	-	3.4
Expansion/Efficiency	109.0	120.8	66.8	60.7	54.6	8.5	420.5
Safety & Security	9.7	0.9	0.2	2.9	1.0	-	14.7
Local Funding	4.1	5.0	6.6	5.3	4.4	-	25.4
Environment	0.6	-	-	-	-	-	0.6
Administration	15.8	24.1	31.0	16.3	18.7	2.9	108.9
Major Development & Evaluation Program	20.2	38.1	115.9	140.5	44.6	23.3	382.6
Expansion/Efficiency	4.6	3.9	2.3	9.5	13.6	11.3	45.2
Safety & Security	14.3	34.2	113.6	131.0	31.0	12.0	336.1
Environment	1.1	-	-	-	-	-	1.1
Administration	0.2	-	-	-	-	-	0.2
Minor Program	936.5	624.5	410.3	980.2	723.3	1,040.7	4,715.5
System Preservation	549.9	335.1	211.9	552.8	403.9	601.5	2,655.1
Expansion/Efficiency	51.2	30.6	17.5	54.6	38.1	59.5	251.5
Safety & Security	174.0	113.7	48.1	166.9	118.0	178.6	799.2
Local Funding	87.9	89.7	93.7	92.0	92.7	94.1	550.1
Environment	28.9	27.5	12.3	47.8	32.0	43.7	192.2
Administration	44.6	27.9	26.9	66.1	38.6	63.3	267.4
Capital Salaries, Wages & Other Costs	-	-	-	-	-	-	-
TOTAL	1,099.1	813.5	630.8	1,205.9	846.7	1,075.4	5,671.5
Special Funds	287.9	178.7	115.1	268.6	192.6	252.5	1,295.5
Federal Funds	796.2	596.3	404.2	842.3	639.1	807.9	4,086.0
Other Funds	15.0	38.5	111.5	95.0	15.0	15.0	290.0
Special Funds Breakdown							
Transportation Trust Fund	287.9	178.7	115.1	268.6	192.6	252.5	1,295.5
SPECIAL FUNDS TOTAL	287.9	178.7	115.1	268.6	192.6	252.5	1,295.5
Other Funds Breakdown							
GO Bonds	-	23.5	96.5	80.0	-	-	200.0
Other (Not GO Bonds)	15.0	15.0	15.0	15.0	15.0	15.0	90.0
	15.0	38.5	111.5	95.0	15.0	15.0	290.0