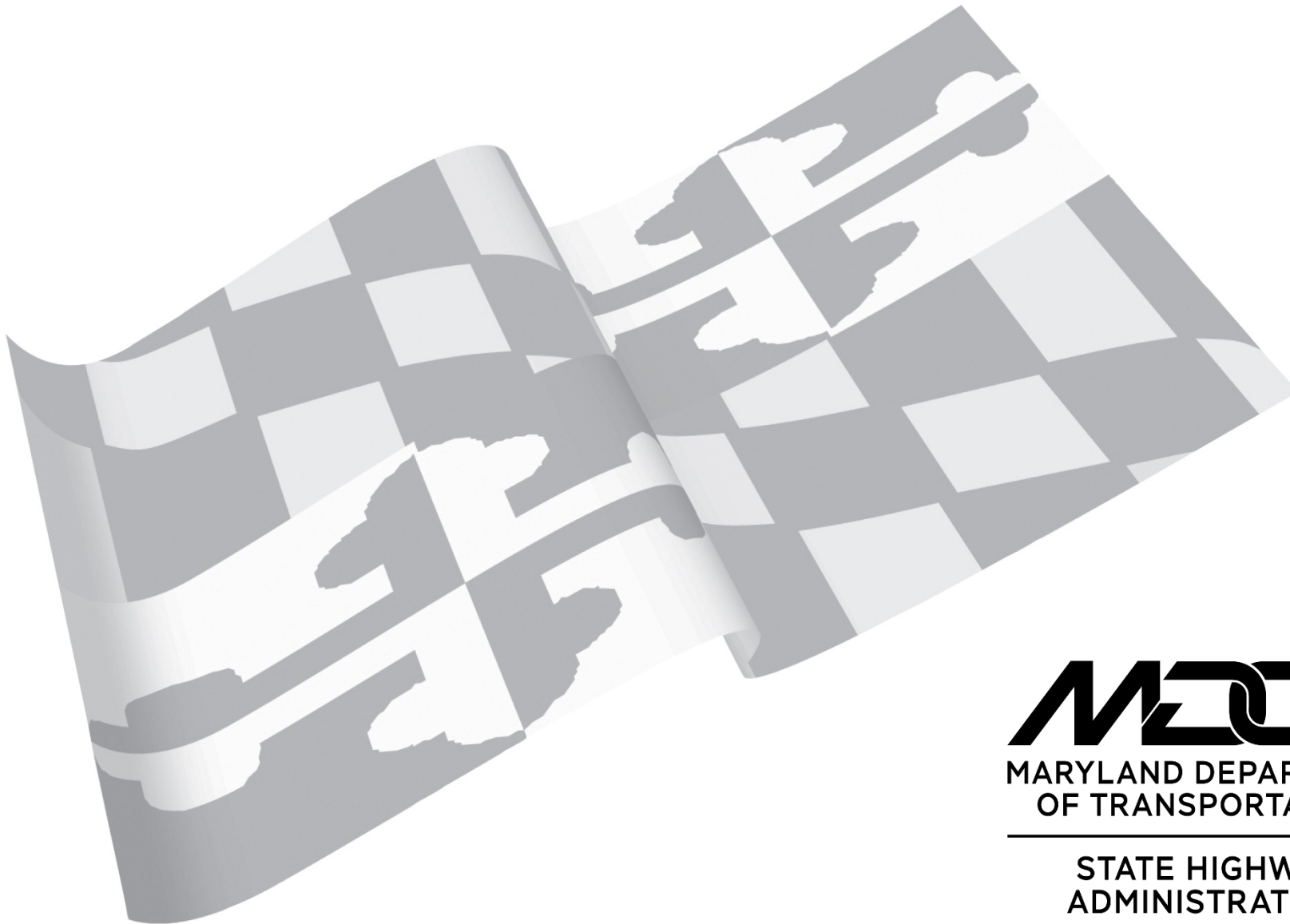


MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	149.9	172.1	170.5	108.8	126.4	57.9	785.6
System Preservation	3.4	0.1	0.0	-	-	-	3.6
Expansion/Efficiency	112.9	131.3	121.1	81.0	99.0	51.0	596.1
Safety & Security	13.4	7.7	2.8	2.2	0.3	0.0	26.4
Local Funding	4.1	5.0	6.6	5.3	4.4	-	25.4
Environment	0.4	-	-	-	-	-	0.4
Administration	15.8	28.1	40.0	20.3	22.7	6.9	133.9
<u>Major Development & Evaluation Program</u>	17.8	40.4	123.1	168.0	70.9	42.8	463.0
Expansion/Efficiency	5.2	7.7	10.1	33.3	37.4	30.8	124.5
Safety & Security	11.2	32.7	113.1	134.7	33.5	12.0	337.1
Environment	1.1	-	-	-	-	-	1.1
Administration	0.3	-	-	-	-	-	0.3
<u>Minor Program</u>	921.2	860.0	754.2	1,035.9	836.2	1,102.6	5,510.2
System Preservation	541.8	512.6	396.2	576.6	446.3	655.3	3,128.3
Expansion/Efficiency	51.6	46.2	52.2	60.3	56.6	59.5	326.4
Safety & Security	165.6	164.0	124.2	181.9	157.9	177.6	971.2
Local Funding	87.9	89.7	93.7	92.0	92.7	94.1	550.1
Environment	28.9	28.5	34.6	54.8	42.0	48.7	237.5
Administration	45.4	19.1	53.3	70.4	40.7	67.3	296.2
<u>Capital Salaries, Wages & Other Costs</u>	-	-	-	-	-	-	-
TOTAL	1,088.9	1,072.6	1,047.9	1,312.7	1,033.6	1,203.4	6,758.9
Special Funds	270.9	238.1	270.9	317.2	277.2	326.2	1,700.6
Federal Funds	803.0	796.0	665.4	900.4	741.3	862.1	4,768.2
Other Funds	15.0	38.5	111.5	95.0	15.0	15.0	290.0
<u>Special Funds Breakdown</u>							
Transportation Trust Fund	270.9	238.1	270.9	317.2	277.2	326.2	1,700.6
SPECIAL FUNDS TOTAL	270.9	238.1	270.9	317.2	277.2	326.2	1,700.6
<u>Other Funds Breakdown</u>							
GO Bonds	-	23.5	96.5	80.0	-	-	200.0
Other (Not GO Bonds)	15.0	15.0	15.0	15.0	15.0	15.0	90.0
OTHER FUNDS TOTAL	15.0	38.5	111.5	95.0	15.0	15.0	290.0



MDOT
MARYLAND DEPARTMENT
OF TRANSPORTATION

STATE HIGHWAY
ADMINISTRATION

SHA STATEWIDE



PROJECT: Coordinated Highway Action Response Team (CHART)

DESCRIPTION: CHART is SHA's Traffic Incident Management (TIM) Emergency Response program designed to respond to lane-blocking roadway incidents and disabled motorists. It also includes installation of Intelligent Transportation System (ITS) along Interstates, US, and major MD routes. ITS include cameras, traffic detectors, weather sensors, dynamic message signs, web sites, and telecommunication networks.

PURPOSE & NEED SUMMARY STATEMENT: Reduce lane clearance time and improve response time for roadway incidents through the effective use of TIM, ITS, and traffic management as part of a comprehensive Transportation Systems Management and Operations (TSMO) plan in alignment with FHWA's National Roadway Safety Strategy. The program has also garnered praise from local jurisdictions as an effective strategy to aid in congestion mitigation and safety improvements.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security ☒ Serve Communities and Support the Economy
☒ Deliver System Quality ☐ Promote Environmental Stewardship

EXPLANATION: The CHART program aids in the reduction of secondary crashes, travel time, and congestion while also providing traveler information to the motoring public. CHART prevents nearly 1,000 secondary crashes on average annually and contributes to over \$1 billion in annual user cost savings through non-recurring congestion reduction.

STATUS: This represents a summary of the Statewide CHART program. Specific projects are shown in the System Preservation Minor Projects Program listing within each county where a project is located.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The decrease of \$48.9 million is the result of funding reductions due to other funding obligations.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☒ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	36,231	27,277	2,473	3,374	1,116	1,116	1,116	1,116	1,116	8,954	0
Engineering	39,190	16,861	2,497	3,200	5,700	3,369	3,520	3,520	3,020	22,329	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	1,499	249	39	0	150	200	300	300	300	1,250	0
Construction	40,435	27,934	232	0	1,501	2,000	3,000	3,000	3,000	12,501	0
Total	117,354	72,320	5,241	6,574	8,467	6,685	7,936	7,936	7,436	45,034	0
Federal-Aid	86,409	44,638	4,252	6,086	7,791	6,047	7,444	7,452	6,952	41,772	0
Special	30,945	27,683	989	488	677	638	492	484	484	3,263	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

**PROJECT:** Sidewalk Program**DESCRIPTION:** This program provides matching funds for the construction of sidewalks adjacent to SHA highways.**PURPOSE & NEED SUMMARY STATEMENT:** Program supports community revitalization efforts and efforts to encourage pedestrian usage of sidewalks along SHA highways.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This program supports pedestrian and Vision Zero safety improvements, community revitalization and other efforts to encourage pedestrian usage of sidewalks along SHA highways. It also provides safer access to transit service for both bus and fixed rail systems.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The increase of \$64.7 million reflects MDOT's commitment to sidewalk projects throughout the State. This includes a partial restoration of funding from the Draft CTP. See Statewide PIF Line 6 for additional funding dedicated to Complete Streets initiatives.**POTENTIAL FUNDING SOURCE:**
☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,083	658	53	100	265	265	265	265	265	1,425	0
Engineering	37,891	10,977	3,903	2,020	4,303	7,327	5,080	5,485	2,699	26,914	0
Right-of-way	263	263	131	0	0	0	0	0	0	0	0
Utilities	694	294	81	400	0	0	0	0	0	400	0
Construction	112,076	16,033	5,507	7,675	17,592	28,405	11,786	20,568	10,016	96,043	0
Total	153,007	28,225	9,675	10,195	22,160	35,997	17,132	26,317	12,980	124,782	0
Federal-Aid	117,564	15,825	6,488	7,901	18,656	28,977	14,135	21,370	10,700	101,739	0
Special	35,443	12,400	3,186	2,294	3,504	7,021	2,997	4,947	2,280	23,043	0
Other	0	0	0	0	0	0	0	0	0	0	0

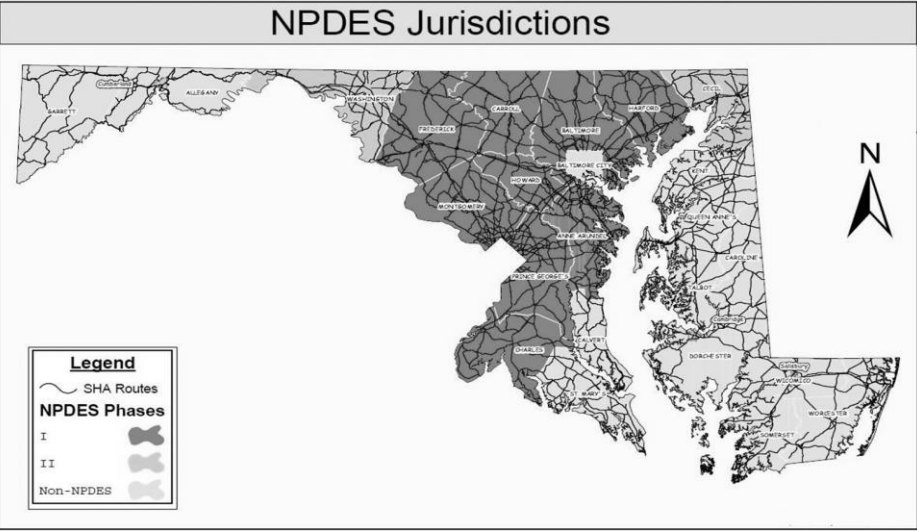
Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)CURRENT N/A
(2024)PROJECTED N/A
(2044)



PROJECT: Total Maximum Daily Load (TMDL)

DESCRIPTION: Plan, design, and construct storm water controls and alternative water quality improvement strategies in Maryland counties in order to meet the US Environmental Protection Agency (EPA) Chesapeake Bay Total Maximum Daily Load (TMDL) requirements. These strategies support the goal of protecting and restoring the Chesapeake Bay watershed. The implementation will follow the State of Maryland's commitment in its Watershed Implementation Plan.

PURPOSE & NEED SUMMARY STATEMENT: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input checked="" type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

SMART GROWTH STATUS:

<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Planning, engineering, right-of-way, and construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The increase of \$14.5 million is to support continued MS-4 Permit-related maintenance and compliance efforts.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	48,299	33,524	2,353	2,900	2,000	2,375	2,500	2,500	2,500	14,775	0
Engineering	170,595	148,094	231	2,980	3,000	3,021	4,500	4,500	4,500	22,501	0
Right-of-way	9,458	5,958	345	0	500	0	1,000	1,000	1,000	3,500	0
Utilities	35	35	2	0	0	0	0	0	0	0	0
Construction	456,152	335,079	6,423	12,777	14,535	21,924	28,109	19,375	24,354	121,073	0
Total	684,538	522,689	9,354	18,657	20,035	27,320	36,109	27,375	32,354	161,849	0
Federal-Aid	226,237	136,828	4,217	11,749	12,807	5,753	23,052	13,590	22,459	89,409	0
Special	458,301	385,861	5,137	6,908	7,228	21,567	13,057	13,785	9,895	72,440	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

**PROJECT:** NEVI Program

DESCRIPTION: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

PURPOSE & NEED SUMMARY STATEMENT: To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☒ Promote Environmental Stewardship

EXPLANATION: A strategically placed and interconnected network of electric vehicle chargers will provide the infrastructure to support increased adoption of electric vehicles across Maryland and reduce carbon emissions from vehicular travel. The network will be developed to maximize deployment of electric vehicle chargers utilizing third party funding to match federal funds.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law

- ☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Construction on NEVI - Round 1 will begin in early CY 2025 with completion of 23 sites by early 2026. Round 2 procurement is underway. The project cash flows reflect NEVI Rounds 1 through 3.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The allocation increase of \$5.4 million is due to the receipt of an Electric Vehicle Charger Reliability and Accessibility Accelerator Program grant.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,200	200	200	500	500	500	500	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	66,019	0	0	3,000	13,500	10,780	13,900	11,819	3,998	56,997	9,022
Total	68,219	200	200	3,500	14,000	11,280	14,400	11,819	3,998	58,997	9,022
Federal-Aid	68,219	200	200	3,500	14,000	11,280	14,400	11,819	3,998	58,997	9,022
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

**PROJECT:** Carbon Reduction Program

DESCRIPTION: The Carbon Reduction Program (CRP) will reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions.

PURPOSE & NEED SUMMARY STATEMENT: CRP funding may be used on a wide range of projects that support the reduction of transportation emissions. Examples include, but are not limited to, public transportation facilities, congestion management technologies, energy-efficient traffic control devices and street lighting, and efforts to reduce the environmental and community impacts of freight movement.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA _____
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☒ Promote Environmental Stewardship

EXPLANATION: This program supports the development and implementation of strategies, activities and projects that will reduce transportation emissions.

STATUS: This represents a summary of available Carbon Reduction Program funding. The program provides \$94.4M in federal funding from the Infrastructure Investment and Jobs Act, which will be programmed over the FY 2025-2030 CTP period. Initial project development activities are underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: In coordination with regional Metropolitan Planning Organizations (MPOs) and local jurisdiction partners, MDOT has awarded \$36.3 million in local projects as part of this year's competitive funding round. The next round of CRP funding will open for applications in late January, 2025.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	18,875	0	0	1,510	3,020	3,020	3,775	3,775	3,775	18,875	0
Right-of-way	4,720	0	0	378	755	755	944	944	944	4,720	0
Utilities	4,720	0	0	378	755	755	944	944	944	4,720	0
Construction	66,064	0	0	5,285	10,570	10,570	13,213	13,213	13,213	66,064	0
Total	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0
Federal-Aid	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

**PROJECT:** Complete Streets Program

DESCRIPTION: Building on SHA's Context Driven initiative that has established a contextually nuanced approach to designing and deploying engineering countermeasures and on SHA's Pedestrian Safety Action Plan that identified priority locations in which to focus vulnerable user safety investments, this program delivers active transportation improvements to support Maryland's safety (Vision Zero), equity, and mode-shift goals.

PURPOSE & NEED SUMMARY STATEMENT: This program will invest in prioritized corridors to reduce deaths and serious injuries for vulnerable users while also supporting the statewide safety, equity, and mode-shift goals.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This program supports active transportation and community revitalization. It also provides safer access to transit service for both bus and fixed rail systems with an emphasis on improving safety for vulnerable users.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction anticipated to begin in early FY 2026 along the MD 650 corridor, from North Hampton Drive to Powder Mill Road (Round 1). Other Round 1 corridors under design include: MD 2 from MD 177 to MD 648; US 1 from Gorman Road to Patuxent River; MD 650 from MD 193 to Montgomery County line; MD 410 from MD 500 to MD 212; and MD 150 from MD 700 to MD 702.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The increase of \$27.5 million reflects MDOT's commitment to fund Complete Street initiatives. Planning and design efforts are ongoing for priority Pedestrian Safety Action Plan (PSAP) corridors statewide and additional PSAP projects have been identified for project development.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	5,835	0	0	500	500	335	2,500	1,000	1,000	5,835	0
Engineering	35,696	534	534	4,696	6,696	7,969	5,000	5,000	5,801	35,162	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	83,503	0	0	0	2,804	5,750	22,750	26,500	25,699	83,503	0
Total	125,034	534	534	5,196	10,000	14,054	30,250	32,500	32,500	124,500	0
Federal-Aid	80,411	526	526	5,100	7,350	7,669	18,712	20,527	20,527	79,885	0
Special	44,623	8	8	96	2,650	6,385	11,538	11,973	11,973	44,615	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

**PROJECT:** PROTECT Program

DESCRIPTION: The Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program will help make surface transportation systems more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

PURPOSE & NEED SUMMARY STATEMENT: PROTECT Program funding may be used to support resilience planning and design activities, resilience-related infrastructure improvements, community resilience and evacuation route activities, and efforts that address at-risk coastal infrastructure.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This program supports the planning, design and implementation of activities and projects that will make surface transportation systems and affected communities more resilient to extreme weather events and other natural hazards.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: This represents a summary of available PROTECT Program funding. Individual projects will be included in the System Preservation Minor Projects Program of each respective MDOT modal agency as they advance. \$41.3M will be used for the Maryland Port Administration's DMT Resiliency and Flood Mitigation Project.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

None.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0
Right-of-way	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0
Utilities	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0
Construction	85,850	0	0	6,868	13,736	13,736	17,170	17,170	17,170	85,850	0
Total	107,313	0	0	8,585	17,171	17,171	21,462	21,462	21,462	107,313	0
Federal-Aid	96,582	0	0	7,726	15,454	15,454	19,316	19,316	19,316	96,582	0
Special	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)



PROJECT: Traffic Relief Plan (Phase 2) Smart Traffic Signals

DESCRIPTION: The system uses real-time traffic conditions and computer software that adjusts the timing of traffic signals, synchronizes the entire corridor, and effectively deploys artificial intelligence to keep traffic moving.

PURPOSE & NEED SUMMARY STATEMENT: Deploying cutting-edge Smart Traffic Signals will improve traffic operations and ease congestion.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The Smart Traffic Signals will improve traffic operations and reduce congestion.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Engineering and Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.4 million is due to an increase in recent projects' construction costs.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	3,126	1,416	155	342	342	342	342	342	0	1,710	0
Engineering	4,399	2,044	188	276	414	555	555	555	0	2,355	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	414	48	0	42	39	20	127	138	0	366	0
Construction	43,932	13,395	4,516	2,051	8,395	6,217	8,042	5,832	0	30,537	0
Total	51,870	16,902	4,859	2,711	9,190	7,134	9,066	6,867	0	34,968	0
Federal-Aid	38,611	10,679	4,347	2,383	7,321	5,692	7,152	5,384	0	27,932	0
Special	13,120	6,084	512	328	1,869	1,442	1,914	1,483	0	7,036	0
Other	140	140	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)



PROJECT: Washington Region - Stream and Wetland Mitigation

DESCRIPTION: Provide stream and wetland restoration, creation, and enhancement in multiple watersheds in the Washington Region. Multiple sites have been developed to provide new and restored streams and wetlands to support projects such as the American Legion Bridge and I-270 corridor or other projects in the region.

PURPOSE & NEED SUMMARY STATEMENT: The purpose is to provide mitigation for unavoidable impacts to streams and wetlands, improve water quality, and protect the environment.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA _____
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	9,636	8,571	98	1,065	0	0	0	0	0	1,065	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	(0)	(0)	0	0	0	0	0	0	0	0	0
Total	9,636	8,571	98	1,065	0	0	0	0	0	1,065	0
Federal-Aid	8,666	8,066	2,052	600	0	0	0	0	0	600	0
Special	970	505	(1,954)	465	0	0	0	0	0	465	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 South

DESCRIPTION: This project will replace the American Legion Bridge and other bridges in the corridor to today's standards, provide three miles of accessible sidewalks, three miles of accessible shared use paths, and two miles of bike lanes, provide new ramp connections to support interstate transit, provide nine miles of new and extended sound barriers and reconstruct 5 miles of existing sound barriers, rehabilitate existing general-purpose lanes, ramps, and side roads, upgrade seven interchanges, and provide high-occupancy toll lanes to support carpooling and transit. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: This project represents the first step in creating a new multimodal future for the corridor by enabling more reliable and more frequent transit operations and transportation management demand practices. It will also address state of good repair, including the American Legion Bridge, improve access to jobs, improve bicycle and pedestrian access, and enhance safety in the corridor by reducing the extent and duration of congestion.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Preliminary engineering underway. Work is continuing to secure grant funding for the project and to analyze state of good repair needs and timeline for the American Legion Bridge. Project cashflows related to developing procurement documents for construction have been delayed as construction funding has not been secured.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: \$1.0 million in Planning funding has been added to support project development coordination activities with Montgomery County's Bus Rapid Transit corridors initiative.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	62,010	60,956	679	527	527	0	0	0	0	1,054	0
Engineering	132,000	54,874	22,912	9,000	2,000	2,000	25,000	25,000	12,000	75,000	2,126
Right-of-way	7,000	0	0	0	0	0	1,000	6,000	0	7,000	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	201,010	115,830	23,591	9,527	2,527	2,000	26,000	31,000	12,000	83,054	2,126
Federal-Aid	100,031	19,761	11,738	8,550	1,900	1,900	24,750	29,750	11,400	78,250	2,020
Special	100,979	96,069	11,853	977	627	100	1,250	1,250	600	4,804	106
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

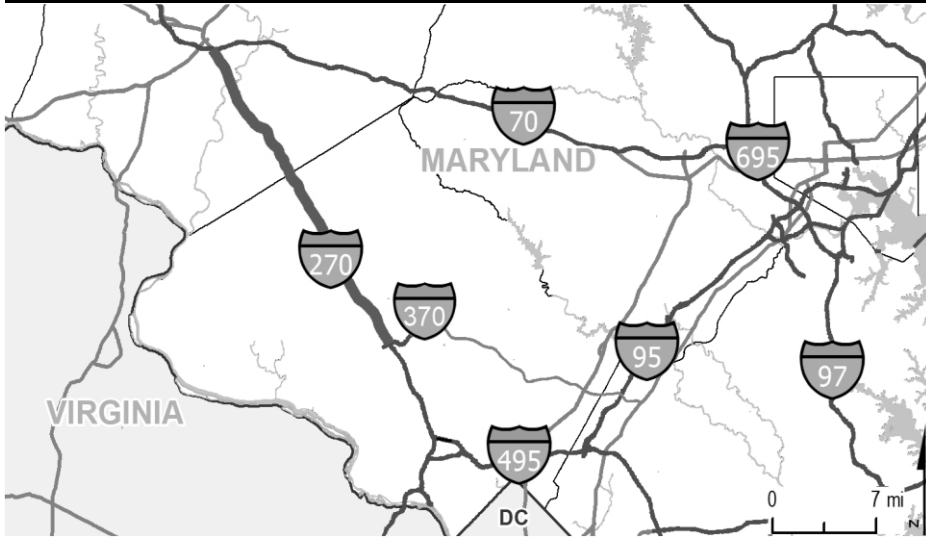
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 North

DESCRIPTION: This study will consider a range of equitable and environmentally sensitive transportation solutions including transit and transportation demand management options for near-term, mid-term, and long-term implementation that address the transportation needs of the corridor.

PURPOSE & NEED SUMMARY STATEMENT: Improve the I-270 corridor transit options and multimodal access including safe access for bicycles and pedestrians, improve reliability and safety of the transportation network, mitigate congestion, and spur inclusive economic development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Planning underway to perform a multimodal environmental study.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$25.5 million is the result of funding reductions due to other funding obligations.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	25,000	172	172	500	500	500	8,000	10,000	5,328	24,828	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	25,000	172	172	500	500	500	8,000	10,000	5,328	24,828	0
Federal-Aid	22,517	172	172	450	450	450	7,200	9,000	4,795	22,345	0
Special	2,483	0	0	50	50	50	800	1,000	533	2,483	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A
(2024)

PROJECTED N/A
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
Bridge Replacement/Rehabilitation					
AZ2221	-	CLEANING AND PAINTING OF BRIDGES 2200301, 2200302, 2204500, 2301300, 2303100, AND 2303300	\$	4,352	Completed
AZ2561	-	AREAWIDE BRIDGE INSPECTION	\$	5,655	Completed
XX163T	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	16,114	Completed
XX163U	-	PRESERVATION AND MINOR REHAB OF MOVABLE AND FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	15,528	Completed
XX163V	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS IN DISTRICT 6	\$	5,257	Completed
XX163W	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	16,428	Completed
XX163Z	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS IN DISTRICT 6	\$	6,624	Completed
XB1631	-	CLEANING AND PAINTING OF BRIDGE NOS. 601400, 1612100, 1614201, 1614202, AND 1614700	\$	2,958	FY 2025
XB1632	-	CLEANING AND PAINTING OF BRIDGE NOS. 0112800, 0113000, 0113300, 0113800, AND 0114400	\$	2,717	FY 2025
XB1633	-	CLEANING AND PAINTING OF BRIDGE NOS. 0301300, 1202500, 1202600, 1202800, 1203200, 1204300, 1206800, AND 1207700	\$	4,378	FY 2025
XB1634	-	CLEANING AND PAINTING OF BRIDGE NOS. 1012200, 1012903, 1012904, 1013003, 1013004, AND 1018400	\$	3,089	FY 2025
XB1635	-	CLEANING AND PAINTING OF BRIDGE NOS. 0300700, 0312400, 0312805, 0312806, 0312903, 0312904, AND 0337600	\$	2,603	FY 2025
XB1636	-	CLEANING AND PAINTING OF BRIDGE NOS. 0701803, 0701804, 0702800, 0703500, AND 0704500	\$	4,733	FY 2025
AZ2571	-	BRIDGE INSPECTION AT VARIOUS LOCATIONS STATEWIDE	\$	5,836	Under Construction
XX163X	-	PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES, CULVERTS, & RETAINING WALLS	\$	25,003	Under Construction
XX163Y	-	PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES, CULVERTS, & RETAINING WALLS	\$	21,278	Under Construction
XX1871	-	BRIDGE REHABILITATION AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	6,565	Under Construction
C.H.A.R.T. Projects					
AT6204	-	STATEWIDE CHART DMS DEPLOYMENT - PHASE 5	\$	5,797	Completed
AT6205	-	STATEWIDE CHART DMS DEPLOYMENT - PHASE 6	\$	5,688	Completed
AZ0401	-	INSTALL ITS AND CVS DEVICES ON HOWARD, ANNE ARUNDEL, AND BALTIMORE COUNTIES	\$	7,830	Completed
AZ3501	US50	IMPROVEMENTS FROM BAY BRIDGE TO OCEAN CITY	\$	14,919	FY 2026

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Environmental Preservation</u>				
AX4472	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN DISTRICT 3	\$ 418	Completed
AZ0715	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 501	Completed
AT3132	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 425	Under Construction
AZ0791	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN ALLEGANY AND WASHINGTON COUNTIES	\$ 152	Under Construction
XX3683	-	LANDSCAPE AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTY	\$ 446	Under Construction
XX3687	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 308	Under Construction
<u>Noise Barriers</u>				
AX685A	-	NOISE BARRIER PROGRAM ENGINEERING AND ASSET MANAGEMENT FOR FY 25 STATEWIDE	\$ 2,179	FY 2025
XB5211	-	NOISE ABATEMENT REHABILITATION AT VARIOUS LOCATIONS STATEWIDE	\$ 2,586	FY 2025
<u>Resurface/Rehabilitate</u>				
AZ2271	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS WEST OF MD 546 IN GARRETT COUNTY TO EAST OF ALLEGANY COUNTY LINE	\$ 3,908	Completed
XX127A	-	PATCHING AT VARIOUS LOCATIONS IN CARROLL AND FREDERICK COUNTY	\$ 3,505	Completed
XX1385	-	PATCHING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$ 1,016	Completed
XX2323	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 738	Completed
XX2331	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 1,114	Completed
XX3864	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$ 14,450	Completed
XY229G	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 3,351	Completed
XY229J	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 5,437	Completed
XY233M	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 2,219	Completed

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XY237G	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	4,598	Completed
XY244J	-	JOINT SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	916	Completed
XY245K	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	2,840	Completed
XY247B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	963	Completed
XY2508	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$	3,725	Completed
XY250B	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	2,298	Completed
XY250K	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,146	Completed
XY251C	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	1,164	Completed
XB244N	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS IN CARROLL AND FREDERICK COUNTIES	\$	2,030	FY 2025
XQ2293	-	JOINT SEALING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,391	FY 2025
XQ2466	-	JOINT SEALING AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	1,087	FY 2025
XQ246B	-	SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,534	FY 2025
XQ2505	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,525	FY 2025
XQ2543	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	1,718	FY 2025
XQ2601	-	PATCHING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	2,628	FY 2025
XQ3261	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$	8,377	FY 2025
XQ5383	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS IN PRINCE GEORGE'S AND MONTGOMERY COUNTIES	\$	4,758	FY 2025
XQ249H	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	2,757	FY 2026
XB1371	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE	\$	1,102	Under Construction
XB1891	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE	\$	1,829	Under Construction
XB237L	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,150	Under Construction

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XB5076	-	SLOPE PROTECTION AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$	4,756	Under Construction
XB5383	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTY	\$	7,169	Under Construction
XQ1371	-	SURFACE TREATMENT OF ROADWAYS AT VARIOUS LOCATIONS STATEWIDE	\$	2,046	Under Construction
XQ1891	-	SURFACE TREATMENTS AT VARIOUS LOCATIONS STATEWIDE	\$	2,180	Under Construction
XQ237K	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,296	Under Construction
XQ244K	-	JOINT SEALING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	1,158	Under Construction
XQ244L	-	JOINT AND CRACK SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	854	Under Construction
XQ250M	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	3,652	Under Construction
XQ251Q	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,330	Under Construction
XQ3251	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON IS ROUTES IN BALTIMORE COUNTY	\$	9,045	Under Construction
XQ3422	-	JOINT SEALING AT VARIOUS LOCATIONS IN CECIL, KENT, QUEEN ANNE'S, CAROLINE, AND TALBOT COUNTIES	\$	2,759	Under Construction
XQ412K	-	ASPHALT PATCHING ON BRIDGE APPROACHES AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	997	Under Construction
XX1325	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,665	Under Construction
XX153B	-	PATCHING AT VARIOUS LOCATIONS IN KENT, CAROLINE, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	5,296	Under Construction
XX179C	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	4,089	Under Construction
XX1935	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,784	Under Construction
XX2324	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	1,375	Under Construction
XX2338	-	PAVEMENT MARKING VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND WORCESTER COUNTIES	\$	2,153	Under Construction
XX2529	-	PAVEMENT MARKING VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	7,087	Under Construction
XX3764	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$	12,619	Under Construction
XX386B	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON INTERSTATE ROUTES IN BALTIMORE AND HARFORD COUNTIES	\$	13,439	Under Construction

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XY229N	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,815	Under Construction
XY237F	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,777	Under Construction
XY241U	-	JOINT SEALING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,509	Under Construction
XY244F	-	MICRO-SURFACE TREATMENT AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	3,991	Under Construction
XY245F	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	8,137	Under Construction
XY2464	-	SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	3,260	Under Construction
XY246S	-	CRACK SEALING AND ASPHALT MASTIC REPAIRS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	1,792	Under Construction
XY247C	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	751	Under Construction
XY250G	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	1,304	Under Construction
XY250L	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,008	Under Construction
XY251M	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,581	Under Construction
XY254A	-	CORRIDOR LINE STRIPING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	3,124	Under Construction
XY2551	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	1,819	Under Construction
XY2601	-	PATCHING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	2,764	Under Construction
XY3419	-	JOINT SEALING AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	1,299	Under Construction
<u>Safety/Spot Improvement</u>					
XX1851	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN AA, CA, CH, MO, PG, & SM COUNTIES	\$	4,118	Completed
XX1911	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND, WORCESTER COUNTIES	\$	721	Completed
XB1676	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	2,630	FY 2025
XB228D	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	1,135	FY 2025

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Safety/Spot Improvement</u>					
XQ1935	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY’S COUNTIES	\$	1,020	FY 2025
XQ2283	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN PRINCE GEORGE’S AND MONTGOMERY COUNTIES	\$	2,391	FY 2025
XQ5361	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	3,525	FY 2025
AW4652	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	3,875	Under Construction
AX7662	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	9,263	Under Construction
XB1825	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ANNE ARUNDEL AND CALVERT COUNTIES	\$	2,513	Under Construction
XB235H	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$	1,278	Under Construction
XQ371G	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	6,139	Under Construction
XX1334	-	AREAWIDE SAFETY AND OPERATIONS IMPROVEMENTS FOR LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,891	Under Construction
XX1674	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	4,580	Under Construction
XX1861	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE, CARROLL, FREDERICK, HARFORD, AND HOWARD COUNTIES	\$	4,041	Under Construction
XX1924	-	SAFETY AND OPERATIONAL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,929	Under Construction
XX2283	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE’S COUNTIES	\$	4,607	Under Construction
XX228K	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY’S COUNTY	\$	1,245	Under Construction
XX228M	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	2,588	Under Construction
XX228P	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	\$	988	Under Construction
XX2293	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,422	Under Construction
XX229A	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	16,338	Under Construction
XX2342	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, & TALBOT COUNTIES	\$	2,040	Under Construction

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Safety/Spot Improvement</u>					
XX2345	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	407	Under Construction
XX2367	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	2,105	Under Construction
XX2411	-	DRAINAGE IMPROVEMENT AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$	5,834	Under Construction
XX3674	-	ADA SIDEWALK UPGRADES IN BALTIMORE AND HARFORD COUNTIES	\$	3,516	Under Construction
XX3691	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, & WORCESTER COUNTIES	\$	3,245	Under Construction
XX3717	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	5,482	Under Construction
XX536C	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	2,910	Under Construction
XX668G	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS BALTIMORE AND HARFORD COUNTIES	\$	359	Under Construction
XY245P	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, & WASHINGTON COUNTIES	\$	3,852	Under Construction
XY253B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,038	Under Construction
<u>Sidewalks</u>					
XQ2321	-	SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	925	FY 2025
XY233T	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	4,483	Under Construction
<u>Traffic Management</u>					
XX1423	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	9,570	Completed
XX1424	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,224	Completed
XX1426	-	SIGNALIZATION AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	7,147	Completed
XX142A	-	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	8,632	Completed
XX1451	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,271	Completed
XX6602	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, & HA COUNTIES	\$	2,219	Completed

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 12

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Traffic Management</u>					
AXSPR1	-	MORGAN STATE UNIVERSITY SMARTER CENTER	\$	800	FY 2025
XQ1692	-	SIGNALIZATION AT VARIOUS LOCATIONS IN CE, CO, DO, KE, QA, SO, TA, WI, AND WO COUNTIES	\$	8,458	Under Construction
XQ1901	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, AND HA COUNTIES	\$	4,178	Under Construction
XX1422	-	SIGNALIZATION AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$	6,132	Under Construction
XX1425	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	8,750	Under Construction
XX1841	-	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	10,968	Under Construction
XX1842	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ALLEGANY, CARROLL, FREDERICK, GARRETT, HOWARD, WASHINGTON COUNTIES	\$	8,407	Under Construction
XX1941	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN CE, CO, KE, QA, TA, DO, SO, WI, & WO COUNTIES	\$	10,573	Under Construction
XX3881	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	14,203	Under Construction
XX4541	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, WASHINGTON, CARROLL, FREDERICK, & HOWARD COUNTIES	\$	12,725	Under Construction
XY1722	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,166	Under Construction
XY1813	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	8,514	Under Construction
XY1814	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	9,542	Under Construction
XY1851	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	8,683	Under Construction
<u>Transportation Alternatives Program</u>					
AZ3251	-	WESTERN REGION STATE TRAIL MAINTENANCE PROGRAM	\$	154	Under Construction



ALLEGANY COUNTY



PROJECT: I-68 Cumberland Viaduct

DESCRIPTION: Deck replacement and rehabilitation of Bridge No. 0109600 (the Cumberland Viaduct).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace the deteriorated bridge decks to keep the roadway safe and open to traffic. Replacing the bridge decks before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: This bridge, constructed in 1968, is rated in fair condition. Numerous substructure repairs have been made in the past and this project would address the remaining elements of the bridge.

STATUS: MDOT was recently awarded a \$1.6 million Bridge Investment Program (BIP) Planning grant (which requires \$400,000 in matching funds) to develop conceptual alternatives and assess impacts to ensure community connectivity concerns are incorporated in project development.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$2.0 million reflects the BIP grant award. Project funding for right-of-way, utilities, and construction has been deferred beyond the six-year program pending alternatives assessment.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPENDED				FOR PLANNING PURPOSES ONLY					
	COST (\$000)	THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	2,000	0	0	667	667	667	0	0	0	2,000	0
Engineering	2,419	834	104	145	288	288	288	288	288	1,585	0
Right-of-way	1,000	0	0	0	0	0	0	0	0	0	1,000
Utilities	1,500	0	0	0	0	0	0	0	0	0	1,500
Construction	45,000	0	0	0	0	0	0	0	0	0	45,000
Total	51,919	834	104	812	955	955	288	288	288	3,585	47,500
Federal-Aid	48,998	501	103	804	939	939	272	272	272	3,497	45,000
Special	2,921	333	1	8	16	16	16	16	16	88	2,500
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

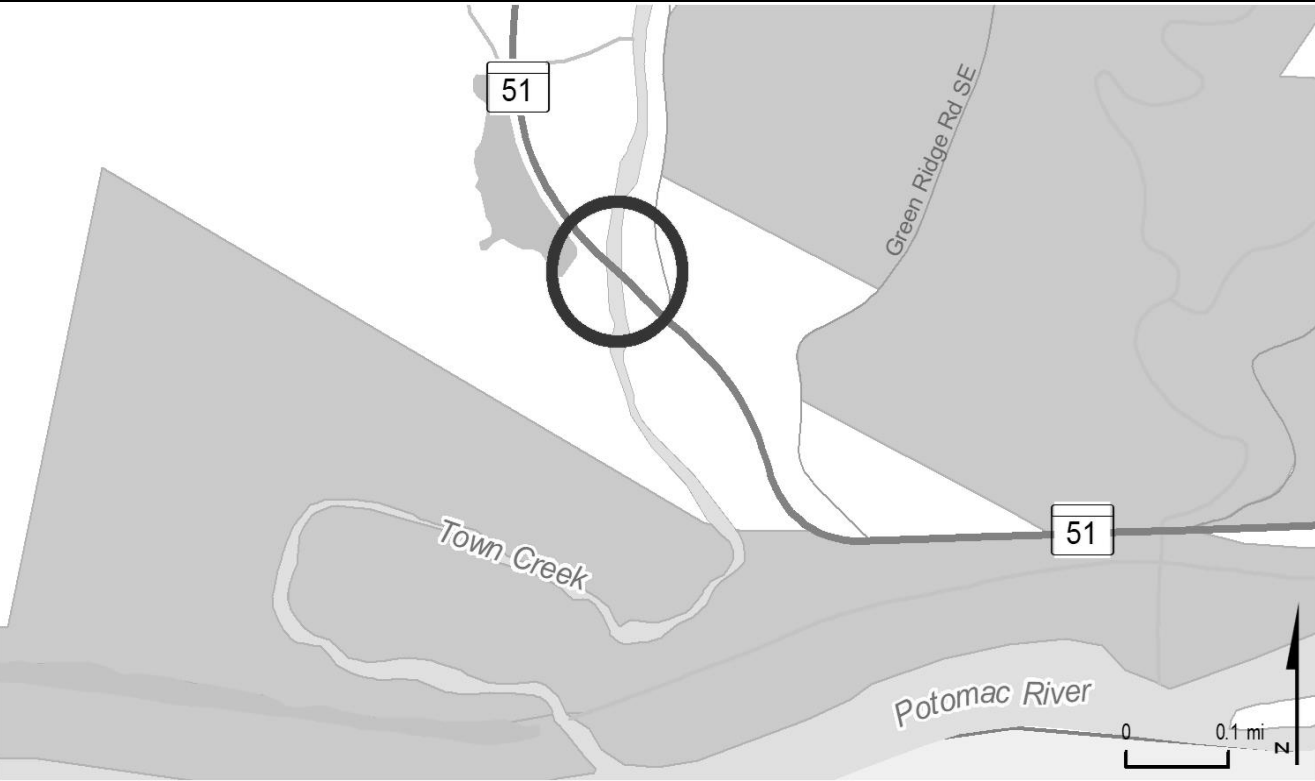
30,700 - 48,500

(2024)

PROJECTED

33,700 - 53,400

(2044)



PROJECT: MD 51, Old Town Road

DESCRIPTION: Replacement of Bridge No. 0104700 on MD 51 over Town Creek.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic and to eliminate a fracture critical bridge from the inventory.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: This bridge, constructed in 1932, is nearing the end of its structural life and is rated poor. The bridge is a fracture critical structure that, if impacted, would require a significant detour (length and duration).

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,413	1,355	475	514	544	0	0	0	0	1,058	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,343	0	0	0	1,338	5,058	3,947	0	0	10,343	0
Total	12,756	1,355	475	514	1,882	5,058	3,947	0	0	11,401	0
Federal-Aid	11,825	963	447	502	1,805	4,805	3,750	0	0	10,862	0
Special	931	392	28	12	77	253	197	0	0	539	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

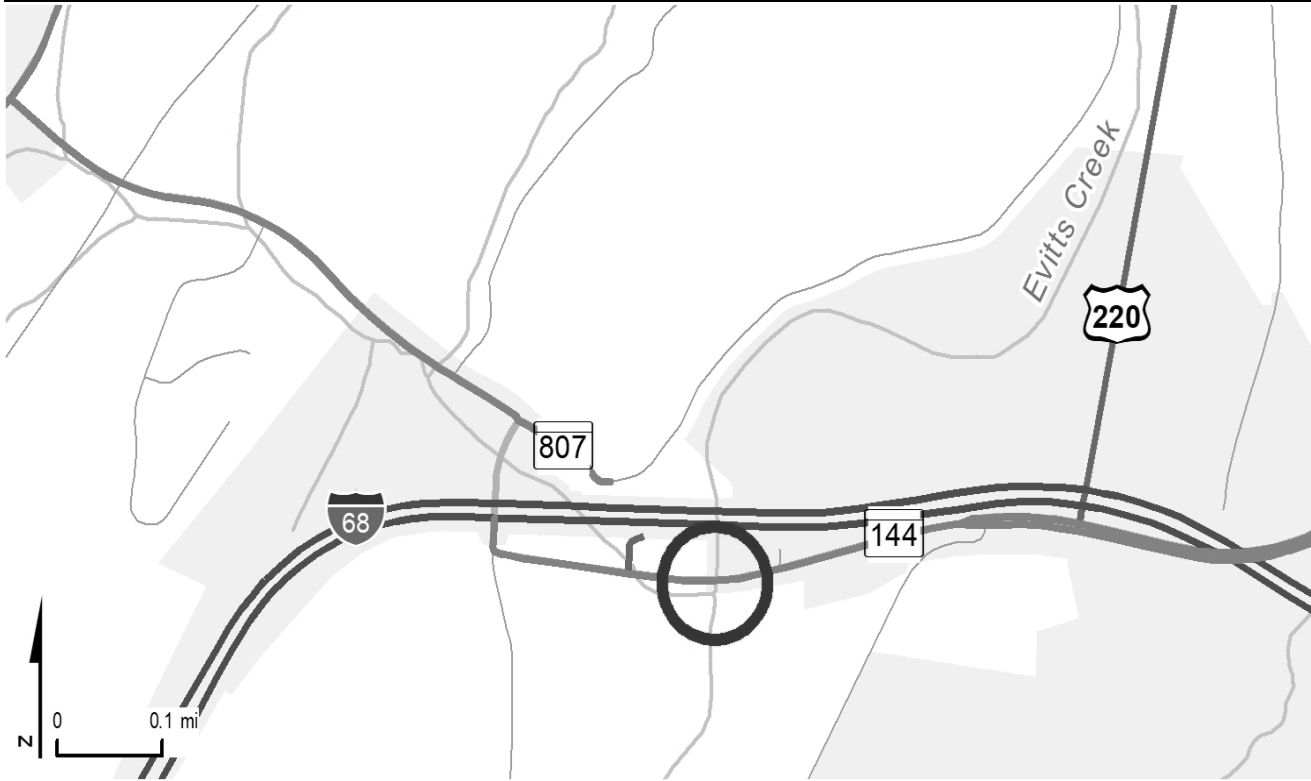
(2024)

2,350

PROJECTED

(2044)

2,550

**PROJECT:** MD 144, Naves Cross Road**DESCRIPTION:** Replacement of Bridge No. 0109100 on MD 144 over Evitts Creek.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

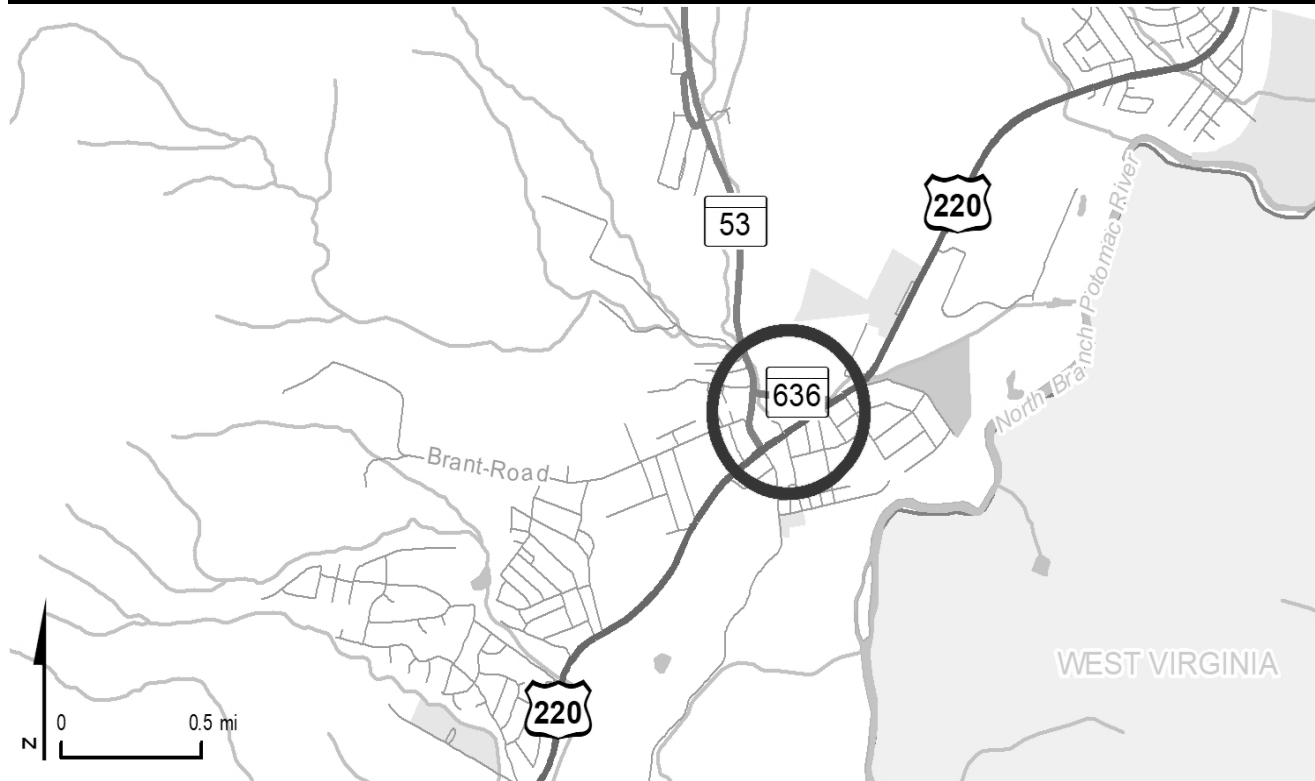
EXPLANATION: This bridge, constructed in 1966, is nearing the end of its structural life and is currently rated poor.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,600	1,452	406	90	58	0	0	0	0	148	0
Right-of-way	12	0	0	4	7	1	0	0	0	12	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,757	0	0	0	1,629	6,128	0	0	0	7,757	0
Total	9,369	1,452	406	94	1,694	6,129	0	0	0	7,917	0
Federal-Aid	7,801	340	145	56	1,583	5,823	0	0	0	7,461	0
Special	1,568	1,112	261	38	111	306	0	0	0	456	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE - Major Collector****FEDERAL - Major Collector****STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 3,950
(2024)**PROJECTED** 4,350
(2044)



PROJECT: US 220, McMullen Highway

DESCRIPTION: Roadway and intersection improvements along US 220, MD 53, and MD 636 in Cresaptown, including turn lanes and additional sidewalk connectivity.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations in Cresaptown.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: No significant change. Funding for Engineering, Right-of-Way and Utilities phases has been fully restored from the Draft CTP.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	106	106	0	0	0	0	0	0	0	0	0
Engineering	1,500	519	384	150	431	350	50	0	0	981	0
Right-of-way	1,554	0	0	0	1,036	518	0	0	0	1,554	0
Utilities	500	0	0	0	500	0	0	0	0	500	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,660	625	384	150	1,967	868	50	0	0	3,035	0
Federal-Aid	3,247	508	377	143	1,770	781	45	0	0	2,739	0
Special	413	117	7	7	197	87	5	0	0	296	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 16,800
(2024)

PROJECTED 18,600
(2044)

**PROJECT:** US 220, McMullen Highway**DESCRIPTION:** Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland-West Virginia joint study of two Appalachian Development Highway System corridors, I-68 and US 48. The focus of improvements are at the US 220 at MD 53 intersection. Improvements will remove primary truck traffic movements from the central part of Cresaptown. On-road bike lanes are included.**PURPOSE & NEED SUMMARY STATEMENT:** The US 220 and MD 53 corridors provide access to economic opportunities on the south side of Cumberland. The project will enhance accessibility to area amenities, improve safety along both sides of the roadways, and promote economic development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Planning complete. Project on hold. See Allegany County Line 4 for Cresaptown Improvements.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

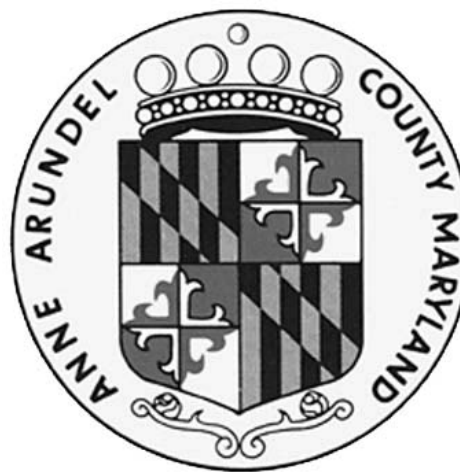
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	4,110	4,110	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,110	4,110	0	0	0	0	0	0	0	0	0
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	0
Special	1,974	1,974	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Primary and Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** (US 220) 16,800
(2024) (MD 53) 6,500 - 13,500**PROJECTED** (US 220) 18,600
(2044) (MD 53) 7,600 - 17,000

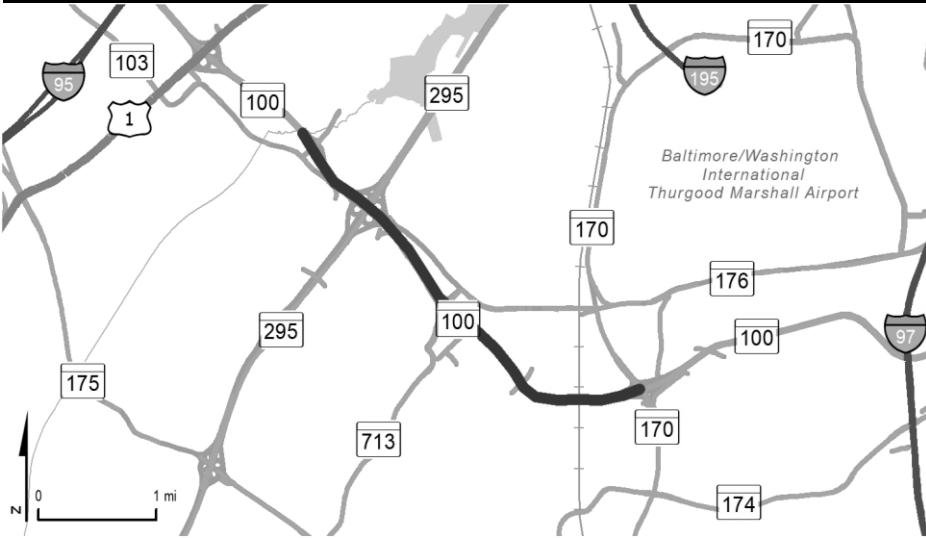
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Allegany County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
AL2221	-	CLEANING AND PAINTING OF BRIDGES 0111600, 0111703, 0111704, 0112000, 0112100, AND 0117700	\$	2,376	Completed
AL2511	MD36	NEW GEORGES CREEK ROAD - DECK REPLACEMENT FOR BRIDGE 0107800 OVER NORTH BRANCH	\$	4,544	Completed
AL2631	MD51	INDUSTRIAL BOULEVARD - DECK REPLACEMENT FOR BRIDGE 0104800 OVER C & O CANAL	\$	5,517	Completed
AL5261	-	CLEANING AND PAINTING OF BRIDGES 0114003, 0114004, 0114103, 0114104, AND 0014700	\$	3,161	Completed
<u>Resurface/Rehabilitate</u>					
AL5731	US40	NATIONAL HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 658 TO BRIDGE 010027001 OVER BRADDOCK RUN	\$	3,001	FY 2025
XQ8011	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$	2,385	FY 2025
AL5131	MD135	PRATT STREET - SLOPE PROTECTION FROM GARRETT COUNTY LINE TO GRANT STREET	\$	7,720	FY 2026
AL5271	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 936 TO MD 55	\$	5,753	Under Construction
XY8011	-	RESURFACE ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$	11,092	Under Construction
<u>Traffic Management</u>					
AL6231	IS68	NATIONAL HIGHWAY - SIGNING MODIFICATIONS AT HAYSTACK MOUNTAIN	\$	3,223	Under Construction
<u>Transportation Alternatives Program</u>					
AL1021	-	GAP BORDEN TUNNEL LINING RESTORATION	\$	3,833	Design Underway
ALNEW2	-	BEL AIR ELEMENTARY SCHOOL PEDESTRIAN BRIDGE - SAFE ROUTE TO SCHOOL	\$	320	FY 2025
ALNEW3	-	TOWPATH REHABILITATION PHASE V	\$	1,855	FY 2025
AL6241	-	BICYCLE AND PEDESTRIAN ROUTE - BALTIMORE STREET ACCESS	\$	9,709	Under Construction



ANNE ARUNDEL COUNTY

**PROJECT:** MD 100, Paul T. Pitcher Memorial Highway**DESCRIPTION:** Safety and resurfacing improvements along MD 100 from Howard County Line to MD 170. The work includes patching, milling, and resurfacing the existing pavement, upgrades to the existing traffic barrier, select upgrades to the existing ground mounted signage, and storm drain repairs.**PURPOSE & NEED SUMMARY STATEMENT:** The resurfacing will extend the useful lifespan of the roadway, while enhancing the quality of travel along the corridor.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

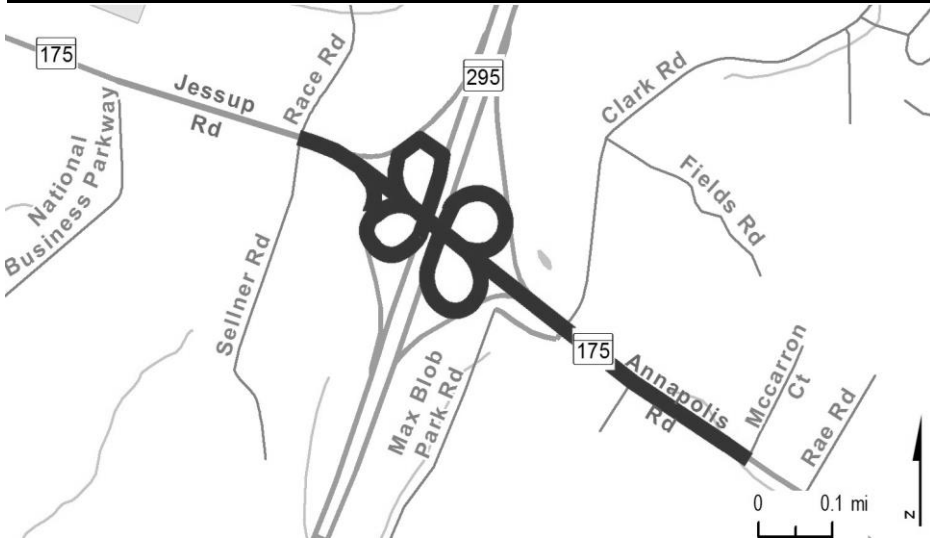
EXPLANATION: The resurfacing will extend the useful lifespan of the roadway, while enhancing the quality of travel along the corridor.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Open to service.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	306	306	4	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Utilities	0	0	0	0	0	0	0	0	0	0	
Construction	12,423	11,196	10,985	1,227	0	0	0	0	0	1,227	0
Total	12,729	11,502	10,989	1,227	0	0	0	0	0	1,227	0
Federal-Aid	11,453	11,332	10,847	121	0	0	0	0	0	121	0
Special	1,276	170	142	1,106	0	0	0	0	0	1,106	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 93,000 - 118,100
(2024)**PROJECTED** 111,600 - 141,700
(2044)



PROJECT: MD 175, Annapolis Road

DESCRIPTION: Widen MD 175 from Sellner Road/ Race Road to McCarron Court from two lanes to six lanes and reconfigure ramps at the MD 295 interchange to create signalized left turns at MD 175. Bicycle and pedestrian accommodations will be provided.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations along MD 175 and ease growing congestion related to BRAC expansion at Fort Meade.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This project will address safety concerns at the MD 295 interchange and improve mobility for BRAC expansion at Fort Meade.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$4.7 million is primarily due to utility relocation conflicts and associated construction delays.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,936	5,936	78	0	0	0	0	0	0	0	0
Right-of-way	16,398	16,393	53	5	0	0	0	0	0	5	0
Utilities	3,272	2,282	85	990	0	0	0	0	0	990	0
Construction	56,008	19,187	8,411	15,802	21,019	0	0	0	0	36,821	0
Total	81,614	43,798	8,628	16,797	21,019	0	0	0	0	37,816	0
Federal-Aid	54,012	17,004	5,190	16,356	20,652	0	0	0	0	37,008	0
Special	26,025	25,217	3,438	441	367	0	0	0	0	808	0
Other	1,576	1,576	0	0	0	0	0	0	0	0	0

Classification:

STATE - Urban Minor Arterial

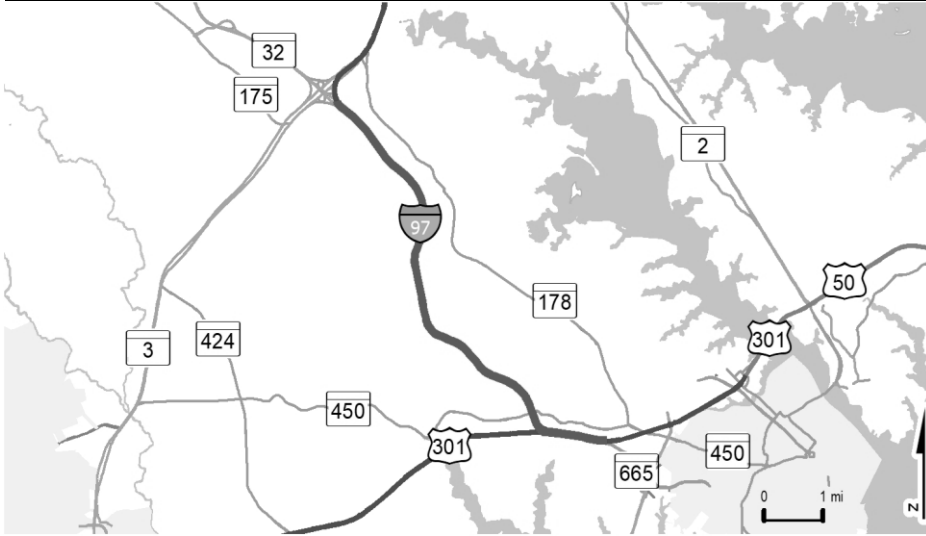
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 32,000 - 38,600 (2024)

PROJECTED 54,300 - 68,900 (2044)



PROJECT: I-97, US 50 to MD 32

DESCRIPTION: Widen I-97 to six lanes from MD 32 to US 50 (7 miles), including ramp modifications at US 50/ US 301.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide additional capacity and improve safety and operations in this heavily traveled corridor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☒ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☒ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: No significant change. Partial design funding has been restored from the Draft CTP.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	309	309	1	0	0	0	0	0	0	0	0
Engineering	3,950	2,308	1,563	550	0	242	500	350	0	1,642	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,259	2,617	1,564	550	0	242	500	350	0	1,642	0
Federal-Aid	2,927	1,422	1,394	523	0	218	450	315	0	1,506	0
Special	1,332	1,195	170	28	0	24	50	35	0	137	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

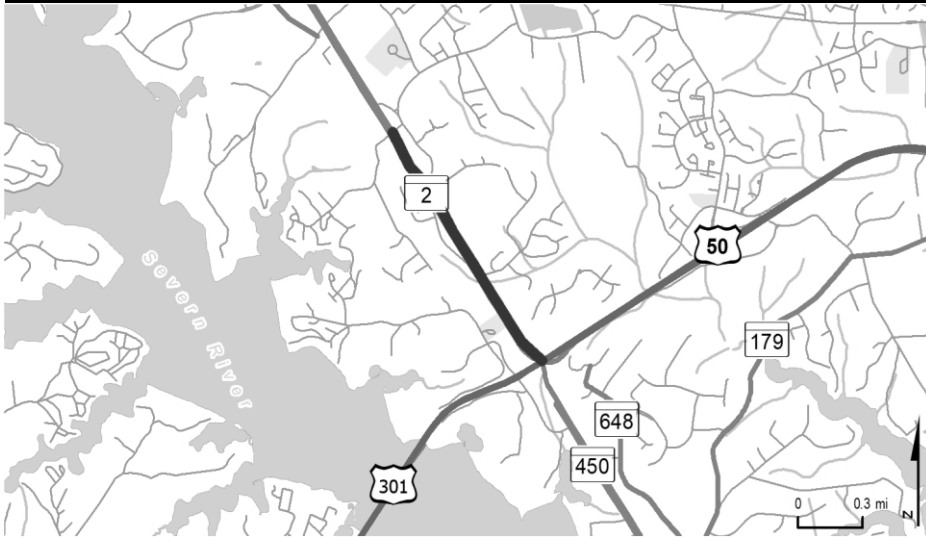
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 94,100 - 113,400
(2024)

PROJECTED 112,400 - 135,300
(2044)



PROJECT: MD 2, Ritchie Hwy

DESCRIPTION: This project will improve safety, accessibility, and operations along northbound MD 2 from US 50 to Arnold Road by providing a continuous third lane and a sidewalk along northbound MD 2 from Chautaugua Road to Arnold Road and along Arnold Road from the B&A Trail to MD 2.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety for vulnerable users and reduce congestion along MD 2.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway. Anne Arundel County contributed \$330,000 towards engineering.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,487	913	307	280	274	20	0	0	0	574	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,487	913	307	280	274	20	0	0	0	574	0
Federal-Aid	1,197	747	307	220	220	10	0	0	0	450	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	290	166	0	60	54	10	0	0	0	124	0

Classification:

STATE - Principal Arterial

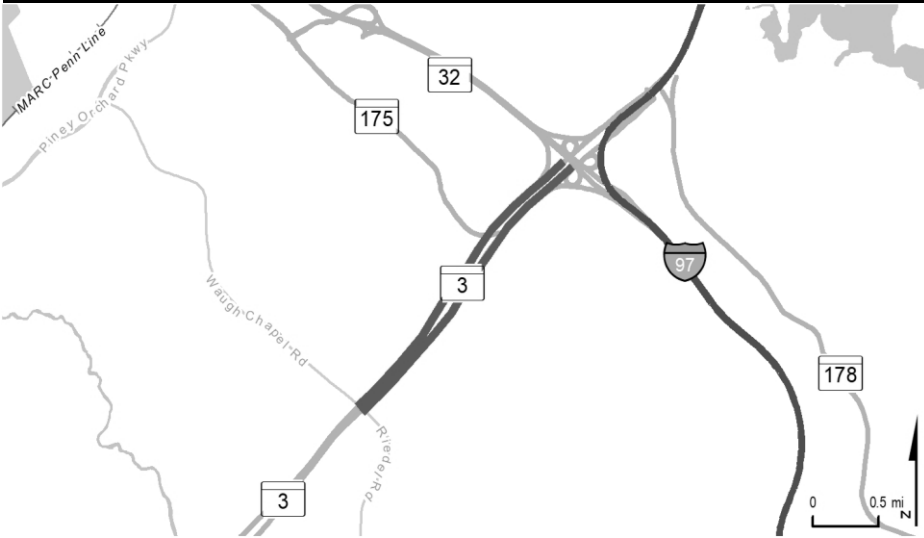
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 61,400
(2024)

PROJECTED 72,100
(2044)



PROJECT: MD 3, Robert Crain Highway

DESCRIPTION: This project will improve safety, accessibility, and operations along MD 3 northbound from St. Stephens Church Road to MD 175 and along MD 3 southbound from MD 32 Ramp to Waugh Chapel Road/ Riedel Road by providing a third continuous lane in each direction, a shared-use path along MD 3 from MD 175 to Waugh Chapel Road/ Riedel Road which will provide a connection to the South Shore Trail, and sidewalk and crosswalk improvements at the MD 3 and MD 175 intersection.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations along MD 3, including improved safety at crossover roads and for vulnerable users along the corridor.

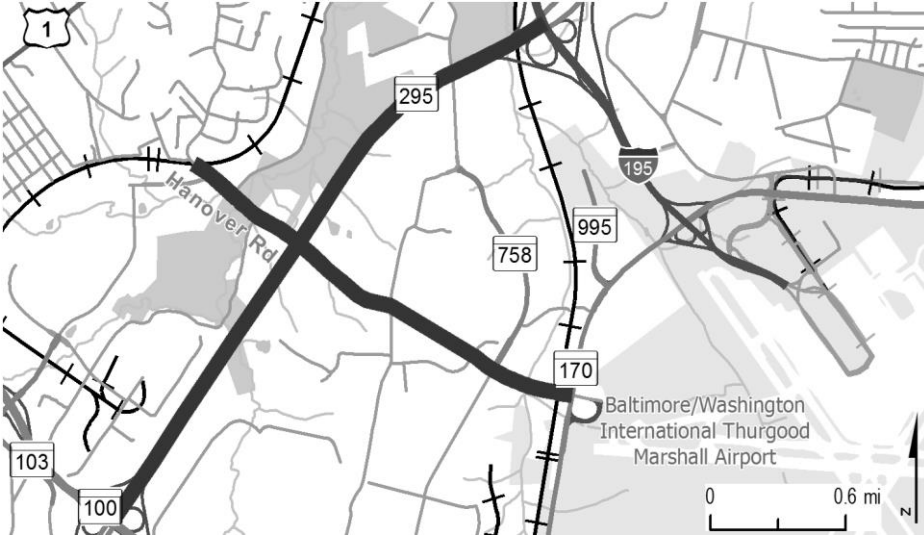
SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Engineering underway. Anne Arundel County contributed \$411,000 towards engineering.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL			CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETION
	ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024			FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,272	1,438	640	420	384	30	0	0	0	834	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,272	1,438	640	420	384	30	0	0	0	834	0
Federal-Aid	1,540	1,027	389	320	174	19	0	0	0	513	0
Special	321	321	161	0	0	0	0	0	0	0	0
Other	411	90	90	100	210	11	0	0	0	321	0



PROJECT: MD 295, Baltimore Washington Parkway

DESCRIPTION: Study to widen MD 295 from 4 to 6 lanes from MD 100 to I-195 including an interchange at Hanover Road and improvements to Hanover Road from the CSX railroad tracks in Howard County to MD 170 (3.27 miles). Hanover Road would be improved to a 4-lane divided roadway with on-road bicycle lanes and a shared use path that would tie into the BWI Loop Trail.

PURPOSE & NEED SUMMARY STATEMENT: MD 295 is a congested freeway linking regional travelers with Baltimore/ Washington International Thurgood Marshall Airport. The project will improve traffic operations and extend Hanover Road to provide access to the airport and surrounding economic development opportunities.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Planning complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,554	2,554	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,554	2,554	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	2,554	2,554	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

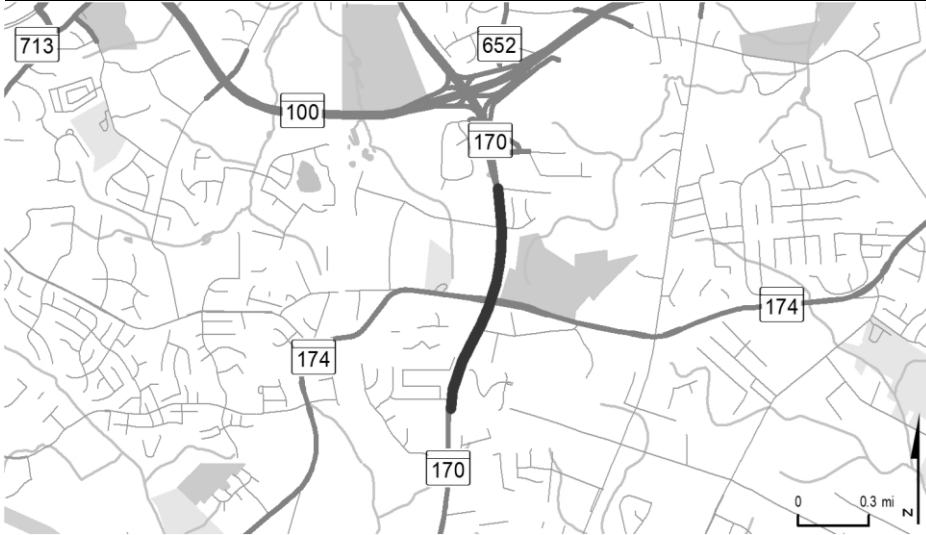
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 101,400
(2024)

PROJECTED 151,200
(2044)



PROJECT: MD 170, Telegraph Road

DESCRIPTION: This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to increase capacity and improve safety. Lengthy queues have been observed during AM and PM peak hours. In addition, there are conflicting turning movements at the commercial access points along MD 170.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering and right-of-way acquisition underway. Working in partnership with Anne Arundel County to potentially advance utilities and construction.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.8 million is for final design and additional right-of-way acquisition.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,917	2,599	564	322	332	332	332	0	0	1,318	0
Right-of-way	1,067	3	0	152	228	228	228	228	0	1,064	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,984	2,602	564	474	560	560	560	228	0	2,382	0
Federal-Aid	3,340	1,182	564	435	502	502	502	217	0	2,158	0
Special	1,644	1,420	0	39	58	58	58	11	0	224	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

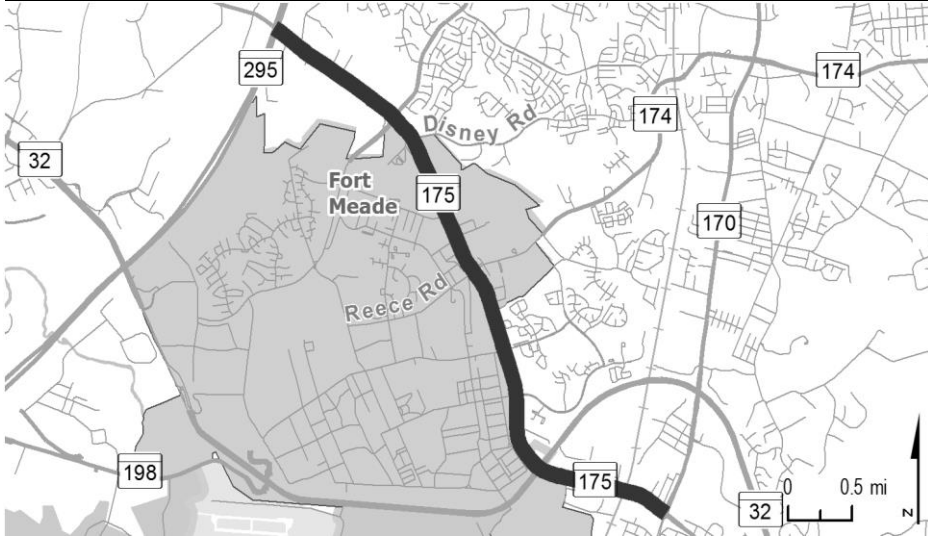
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT MD 170: 25,900 MD 174: 19,800
(2024)

PROJECTED MD 170: 34,900 MD 174: 26,800
(2044)



PROJECT: MD 175, Annapolis Road

DESCRIPTION: This study will identify traffic flow improvements on MD 175 from MD 295 to MD 170 including the MD 175/MD 295 interchange (5.2 miles). Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: This project will address current and future mobility needs along MD 175 and will improve access to Fort Meade.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,660	2,660	0	0	0	0	0	0	0	0	0
Engineering	4,889	4,889	3	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	9	9	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,558	7,558	3	0	0	0	0	0	0	0	0
Federal-Aid	6,212	6,212	3	0	0	0	0	0	0	0	0
Special	1,346	1,346	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

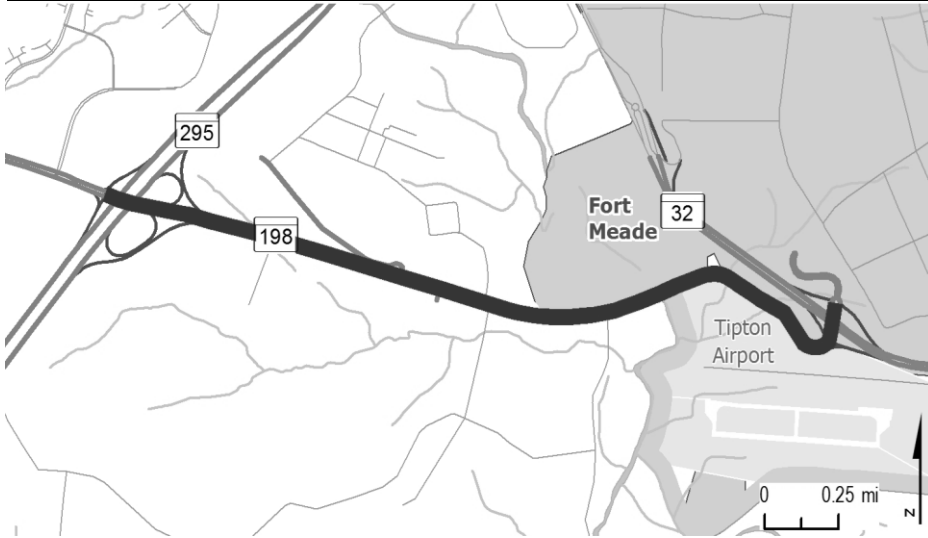
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 25,600 - 39,100
(2024)

PROJECTED 55,100 - 65,200
(2044)



PROJECT: MD 198, Laurel Fort Meade Road

DESCRIPTION: Project to address mobility needs on MD 198 from MD 295 to MD 32 (2.7 miles). MD 198 would become a 4-lane divided roadway with on-road bicycle lanes, sidewalk and a shared used path.

PURPOSE & NEED SUMMARY STATEMENT: MD 198 is a heavily traveled commuter route to Fort Meade with access to ongoing economic development in the area. The project will improve traffic operations and increase vehicular, bicycle, and pedestrian safety along MD 198.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: County previously contributed \$3.5 million for planning. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	3,845	3,845	0	0	0	0	0	0	0	0	0
Engineering	1,439	1,439	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,284	5,284	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,784	1,784	0	0	0	0	0	0	0	0	0
Other	3,500	3,500	0	0	0	0	0	0	0	0	0

Classification:

STATE - Other Principal Arterial

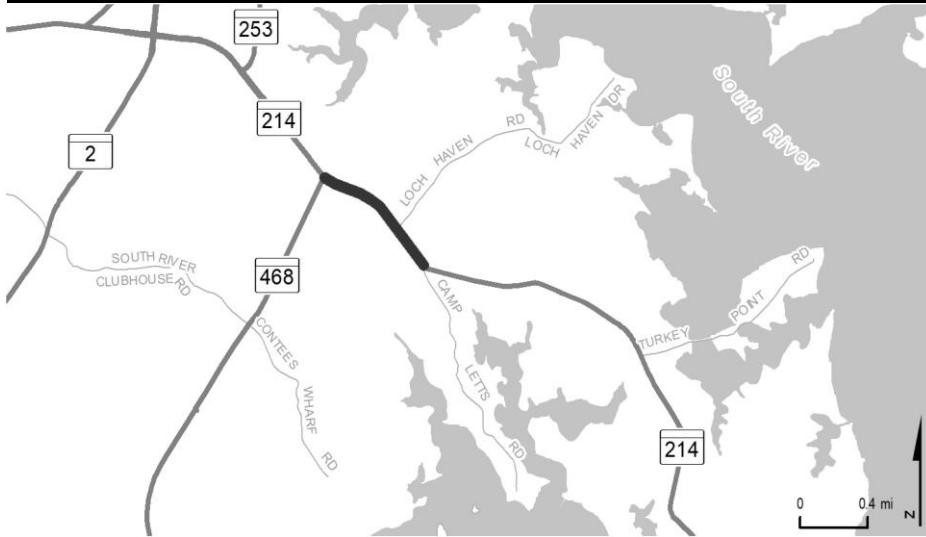
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 27,400
(2024)

PROJECTED 49,500
(2044)



PROJECT: MD 214, Central Avenue

DESCRIPTION: The project will address current and projected traffic and safety needs along MD 214 from the intersection with MD 468 to Camp Letts Road. These traffic and safety needs will be addressed by widening from a two-lane roadway to a four-lane section, adding a shared use path, and adding a two-lane roundabout at the intersection with Loch Haven Road. The project includes full depth widening, pavement resurfacing, intersection improvements at MD 468 and Loch Haven Road, culvert replacements, stream relocation, guardrail upgrades, drainage improvements, stormwater management facilities, installation of traffic signs & pavement markings, lighting, and landscaping.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the MD 214 project is to improve traffic operations, roadway safety, pedestrian and bicycle connections, and drainage deficiencies. The need for the project is evidenced by limited gaps for vehicles turning onto MD 214, failing traffic operations under future year 2045 conditions, high crash rates, poor bicycle and pedestrian connectivity and visible ponding in several locations.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☒ Project Outside PFA ☐ Grandfathered
☐ PFA Status Yet to Be Determined ☒ Exception Will Be Required
☐ ☐ Exception Granted

STATUS: Engineering underway. Anne Arundel County is contributing \$1,585,000 for engineering.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL ☐ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,585	993	500	592	0	0	0	0	0	592	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,585	993	500	592	0	0	0	0	0	592	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	1,585	993	500	592	0	0	0	0	0	592	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 22,000
(2024)

PROJECTED 32,100
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 11

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
AA0271	-	CLEANING AND PAINTING OF BRIDGES 0203400, 0203500, 0210400, 0210500, 0212700, 0214500, AND 0222000	\$	3,048	Completed
<u>Resurface/Rehabilitate</u>					
AA0441	MD2	GOVERNOR RITCHIE HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM IS 695 TO HAMMONDS LANE	\$	1,403	Completed
AA8991	MD2	SOLOMONS ISLAND ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM SOUTH RIVER BRIDGE TO MD 214	\$	5,260	Completed
XY244H	-	JOINT SEALING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	768	Completed
XY8022	-	RESURFACING AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$	12,362	Completed
XY9021	-	RESURFACING AT VARIOUS LOCATIONS IN NORTHERN ANNE ARUNDEL COUNTY	\$	9,468	Completed
XY9022	-	RESURFACING AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$	13,140	Completed
AA9861	-	PAVEMENT MARKINGS FROM STRUCTURE 020076011 OVER SEVERN RUN TO I-695	\$	1,207	FY 2025
XQ5375	-	PATCHING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	1,207	FY 2025
XQ6022	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$	3,020	FY 2025
AA9101	MD100	SAFETY AND RESURFACING IMPROVEMENTS FROM MD 170 TO MD 3 BUS	\$	10,845	Under Construction
XQ244M	-	JOINT SEALING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	997	Under Construction
XQ9023	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN NORTHERN ANNE ARUNDEL COUNTY	\$	7,194	Under Construction
XX171A	-	PATCHING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	6,722	Under Construction
XX5375	-	PATCHING BRIDGE APPROACHES AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	2,478	Under Construction
<u>Safety/Spot Improvement</u>					
AA8921	-	HARRY S. TRUMAN PARKWAY - PARK AND RIDE POND RESTORATION	\$	1,196	Completed
XX1918	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	1,278	Completed
AA8851	MD450	DEFENSE HIGHWAY - DRAINAGE AND GEOMETRIC IMPROVEMENTS FROM MD 424 TO CROWNSVILLE ROAD	\$	1,473	Design Underway
AA9121	MD100	GUARDRAIL IMPROVEMENTS FROM MD 174 TO MD 10	\$	2,234	Under Construction

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 11

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Sidewalks</u>					
AA1781	MD173	FORT SMALLWOOD ROAD - SIDEWALK IMPROVEMENTS FROM DUVAL HIGHWAY TO KENTON DRIVE	\$	6,863	FY 2025
AA1722	MD214	CENTRAL AVENUE - SIDEWALK IMPROVEMENTS FROM MD 2 TO MD 253	\$	4,376	Under Construction
<u>Transportation Alternatives Program</u>					
AA0611	-	ANNE ARUNDEL COUNTY BICYCLE SAFETY TRAINING - SAFE ROUTES TO SCHOOL	\$	145	Completed
AA9131	-	HAMMONS FERRY SCHOOL SIDEWALK - SAFE ROUTES TO SCHOOL	\$	450	Design Underway
AA9791	-	ANNE ARUNDEL COUNTY ACCESSIBILITY STUDY PHASE II - SAFE ROUTES TO SCHOOL	\$	240	Design Underway
AA0111	-	BAYBROOK CONNECTOR TRAIL	\$	750	FY 2025
AA0261	-	BICYCLE AND PEDESTRIAN ROUTE - SOUTH SHORE TRAIL - PHASE II	\$	2,572	FY 2025
AA9771	-	SO-GLEBE BRANCH STREAM RESTORATION PHASES B&C	\$	1,818	FY 2025
AA0891	-	BICYCLE AND PEDESTRIAN ROUTE - WB&A TRAIL BRIDGE AT PATUXENT	\$	4,807	Under Construction



BALTIMORE COUNTY



PROJECT: I-95 and I-695, Baltimore Beltway

DESCRIPTION: Latex modified concrete bridge deck overlays on I-95 at the I-695 interchange (10 bridges).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to address concrete bridge decks before they become poor rated, and to upgrade existing bridge parapets to meet current safety criteria. Proactively addressing bridge deck condition will avoid the need for major rehabilitation or replacement of these bridges which are located on a heavily traveled section of the Interstate Highway System.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security ☐ Serve Communities and Support the Economy
☒ Deliver System Quality ☐ Promote Environmental Stewardship

EXPLANATION: These bridges are along a heavily traveled route of I-95 at the I-695 Interchange. The bridge decks have been evaluated to accept Latex Modified Concrete Overlays to prolong their structural service life and avoid costly replacements.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.7 million is due to construction change orders resulting from unforeseen site conditions.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,883	2,351	0	532	0	0	0	0	0	532	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	39,455	29,792	15,080	6,294	3,369	0	0	0	0	9,663	0
Total	42,338	32,143	15,080	6,826	3,369	0	0	0	0	10,195	0
Federal-Aid	41,597	31,518	14,990	6,741	3,338	0	0	0	0	10,079	0
Special	741	625	90	85	31	0	0	0	0	116	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT I-95: 174,000 I-695: 98,500
(2024)

PROJECTED I-95: 217,800 I-695: 112,000
(2044)

**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The project will allow the median shoulders to serve as additional travel lanes, primarily during peak-morning and evening rush hours. Lane-use control signals, like those used on the Bay Bridge and Fort McHenry Tunnel, will indicate when the shoulder can be used for travel.

PROJECT: I-695, Baltimore Beltway

DESCRIPTION: The work on I-695 is a Transportation System Management and Operations (TSMO) project involving lane controls, intelligent traffic monitoring and other features to improve safety and reduce congestion along the I-695 inner and outer loops between I-70 and east of White Marsh Boulevard.

PURPOSE & NEED SUMMARY STATEMENT: I-695 experiences considerable congestion in the morning and evening peak commuting periods. Additionally, the facility frequently experiences non-recurring congestion. Once complete, the project will improve nine congestion bottlenecks, improve safety, reduce potential and duration for incidents, and offer estimated time savings of up to 34 minutes for morning commuters traveling on the I-695 outer loop between Overlea and Catonsville, and 21 minutes for evening commuters traveling on the I-695 inner loop between Catonsville and Overlea.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$7.2 million is due to the need for additional traffic calming and enforcement measures in the work zone and other construction-related change orders.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,920	5,920	27	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	30	0	0	16	14	0	0	0	0	30	0
Construction	179,927	74,608	29,230	25,439	35,298	41,739	2,843	0	0	105,319	0
Total	185,877	80,528	29,257	25,455	35,312	41,739	2,843	0	0	105,349	0
Federal-Aid	183,399	79,109	29,169	25,197	34,956	41,322	2,815	0	0	104,290	0
Special	2,477	1,418	88	257	356	417	28	0	0	1,059	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

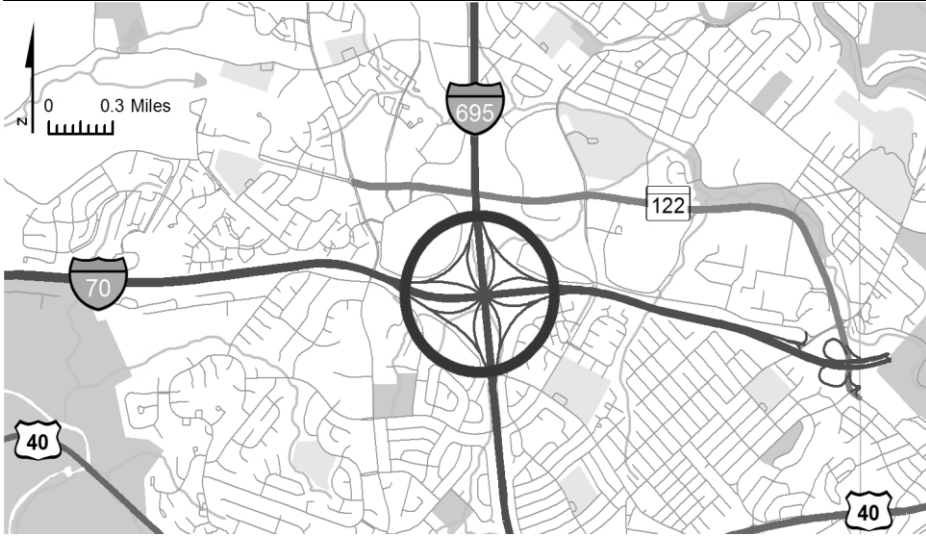
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 156,000 - 211,000
(2024)

PROJECTED 182,900 - 248,200
(2044)

**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This project will address state of good repair needs of the bridges in the vicinity of the I-695/I-70 interchange.

PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Project scope revised to focus on state of good repair needs of the bridges within the I-695/I-70 interchange area.

PURPOSE & NEED SUMMARY STATEMENT: This project will address state of good repair needs of the bridges within the I-695/I-70 interchange.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction to begin in FY 2026 for a system preservation-focused project.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$252.3 million is the result of funding reductions due to other funding obligations. The original project scope has been deferred.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	7,619	7,619	504	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	15,000	0	0	0	1,500	4,000	4,000	4,000	1,500	15,000	0
Total	22,619	7,619	504	0	1,500	4,000	4,000	4,000	1,500	15,000	0
Federal-Aid	18,572	7,246	504	0	113	3,700	3,700	3,700	113	11,326	0
Special	4,046	372	0	0	1,387	300	300	300	1,387	3,674	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

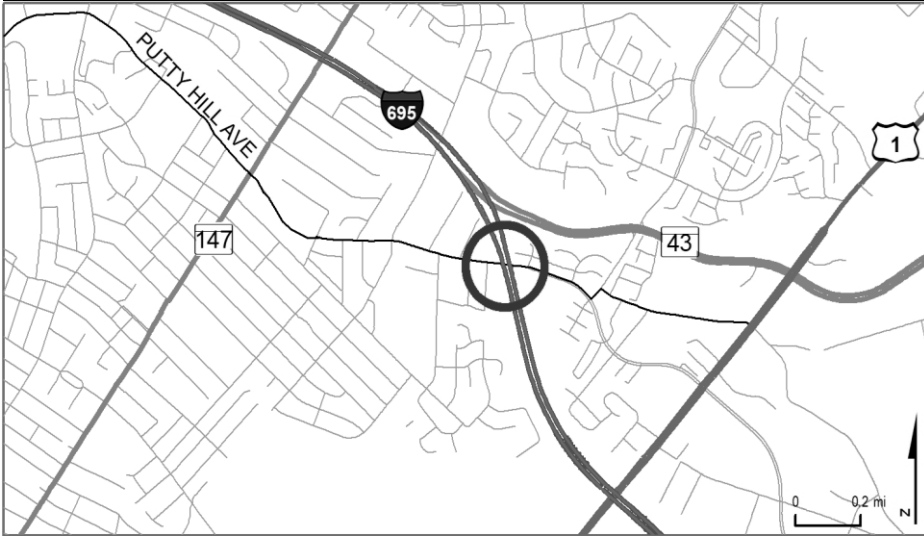
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 168,500 - 202,400
(2024)

PROJECTED 197,200 - 236,800
(2044)

**PROJECT:** I-695, Baltimore Beltway**DESCRIPTION:** Replacement of Bridge No. 0317400 on Putty Hill Avenue over I-695.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace a poor rated and weight restricted bridge to keep the roadway safe and open to traffic.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This bridge, constructed in 1961, is nearing the end of its structural life and is rated poor based on deck condition.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Engineering and partial utility relocations underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$2.0 million is due to an increase in utility relocation costs.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL				BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPENDED	EXPENDED	CURRENT							
	COST	THRU	IN	YEAR							
	(\$000)	2024	2024	2025							
Planning	0	0	0	0	0	...2027...	...2028...	...2029...	...2030...	0	0
Engineering	3,241	3,091	186	150	0	0	0	0	0	150	0
Right-of-way	889	889	5	0	0	0	0	0	0	0	0
Utilities	8,001	1,801	1,700	1,000	4,000	1,200	0	0	0	6,200	0
Construction	10,000	0	0	0	0	4,000	5,000	1,000	0	10,000	0
Total	22,131	5,781	1,891	1,150	4,000	5,200	5,000	1,000	0	16,350	0
Federal-Aid	18,266	3,566	1,933	1,020	3,600	4,680	4,500	900	0	14,700	0
Special	3,865	2,215	(42)	130	400	520	500	100	0	1,650	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 15,100
(2024)**PROJECTED** 19,000
(2044)



PROJECT: I-70, MD 32 to I-695

DESCRIPTION: Geometric modifications to improve safety and peak period traffic operations along I-70 from MD 32 to I-695.

PURPOSE & NEED SUMMARY STATEMENT: I-70 is a heavily traveled commuter route linking western Maryland to the Baltimore-Washington Region. The project improves the safety and operations along I-70.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$1.5 million is the result of funding reductions due to other funding obligations. Partial design funding has been restored from the Draft CTP.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	432	432	4	0	0	0	0	0	0	0	0
Engineering	7,304	0	0	152	0	1,674	1,826	1,826	1,826	7,304	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,736	432	4	152	0	1,674	1,826	1,826	1,826	7,304	0
Federal-Aid	6,555	0	0	119	0	1,507	1,643	1,643	1,643	6,555	0
Special	1,181	432	4	33	0	167	183	183	183	749	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

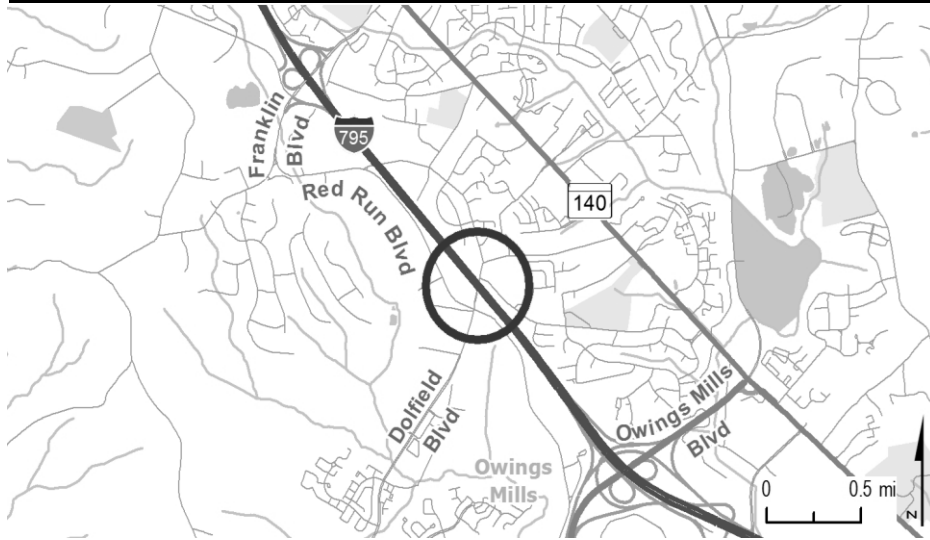
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 72,900 - 111,300
(2024)

PROJECTED 91,100 - 128,000
(2044)



PROJECT: I-795, Northwest Expressway

DESCRIPTION: Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound off-ramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Engineering underway. County contributed \$0.65 million toward planning.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$12.7 million is the result of funding reductions due to other funding obligations. Funding for Design and partial Right-of-Way phases has been restored from the Draft CTP.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	3,475	3,475	1	0	0	0	0	0	0	0	0
Engineering	9,444	5,123	1,210	800	0	771	1,500	750	500	4,321	0
Right-of-way	3,998	0	0	0	0	0	0	0	3,998	3,998	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	16,917	8,598	1,211	800	0	771	1,500	750	4,498	8,319	0
Federal-Aid	10,864	3,337	1,058	760	0	694	1,350	675	4,048	7,527	0
Special	6,053	5,261	153	40	0	77	150	75	450	792	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

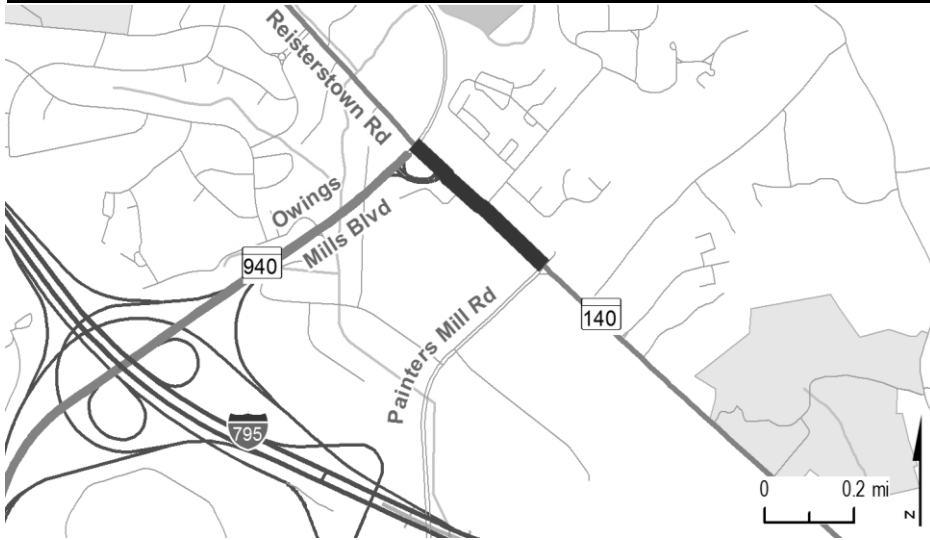
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 75,200
(2024)

PROJECTED 107,600
(2044)



PROJECT: MD 140, Reisterstown Road

DESCRIPTION: Capacity and safety improvements to MD 140, from north of Painters Mill Road to north of Owings Mills Boulevard. Bicycle and pedestrian improvements will be provided (0.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will provide additional capacity and access for the planned development in Owings Mills.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,566	3,566	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,566	3,566	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	3,566	3,566	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 38,700 (MD 140)
(2024)

PROJECTED 55,000 (MD 140)
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 8

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
BA5022	MD144	FREDERICK ROAD - REPLACEMENT OF RETAINING WALL NO. 03623R0 FROM DUNGARRIE ROAD AND DUNMORE ROAD	\$	1,888	Completed
BAA781	-	CLEANING AND PAINTING OF BRIDGES 0327103, 3027104, 0319100, AND 0328600	\$	4,039	Completed
BAA791	-	CLEANING AND PAINTING BRIDGES 0305801, 0305802, 0317000, 0329301, AND 0329302	\$	1,762	Completed
BAB212	-	CLEANING AND PAINTING OF BRIDGES 0331600, 0333401, 0333402, AND 0333600	\$	2,349	Completed
BAA391	MD570	BRIDGE DECK REPLACEMENT AND MINOR REHABILITATION OF BRIDGE NO. 0323900 OVER INGLESIDE AVENUE	\$	6,307	Under Construction
BAB211	-	CLEANING AND PAINTING OF BRIDGE NOS. 0303000, 0314500, AND 0306500	\$	4,401	Under Construction
<u>Environmental Preservation</u>					
XB3684	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN BALTIMORE COUNTY	\$	162	FY 2025
AZ0714	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN BALTIMORE COUNTY	\$	320	Under Construction
<u>Resurface/Rehabilitate</u>					
BA9823	MD45	YORK ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM TOWSON ROUNDABOUT TO NEWELL AVENUE INCLUDES WATERLINE REPLACEMENT	\$	2,917	FY 2025
BA2621	MD140	REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD	\$	5,153	Under Construction
BAA341	MD542	LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD	\$	4,594	Under Construction
XY7031	-	RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83	\$	12,531	Under Construction
XY7032	-	MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN BALTIMORE COUNTY	\$	10,028	Under Construction
<u>Safety/Spot Improvement</u>					
BA9031	MD43	WHITE MARSH BOULEVARD - WIDEN AND RESURFACE - AT HONEYGO BOULEVARD	\$	7,956	Completed
BA0242	MD139	CHARLES STREET - INTERSECTION RECONSTRUCT - AT BELLONA AVENUE	\$	5,660	Under Construction

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 8

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Transportation Alternatives Program</u>					
BAB611	-	PEDESTRIAN IMPROVEMENTS & CONNECTION FOR EDGEMERE ELEMENTARY SCHOOL, SPARROWS MIDDLE/HIGH SCHOOL	\$	160	FY 2025
<u>Urban Reconstruction</u>					
BA5151	US1	BELAIR ROAD - BALTIMORE CITY LINE TO I-695 (FUNDED FOR DESIGN ONLY)	\$	5,214	Design Underway



BALTIMORE CITY

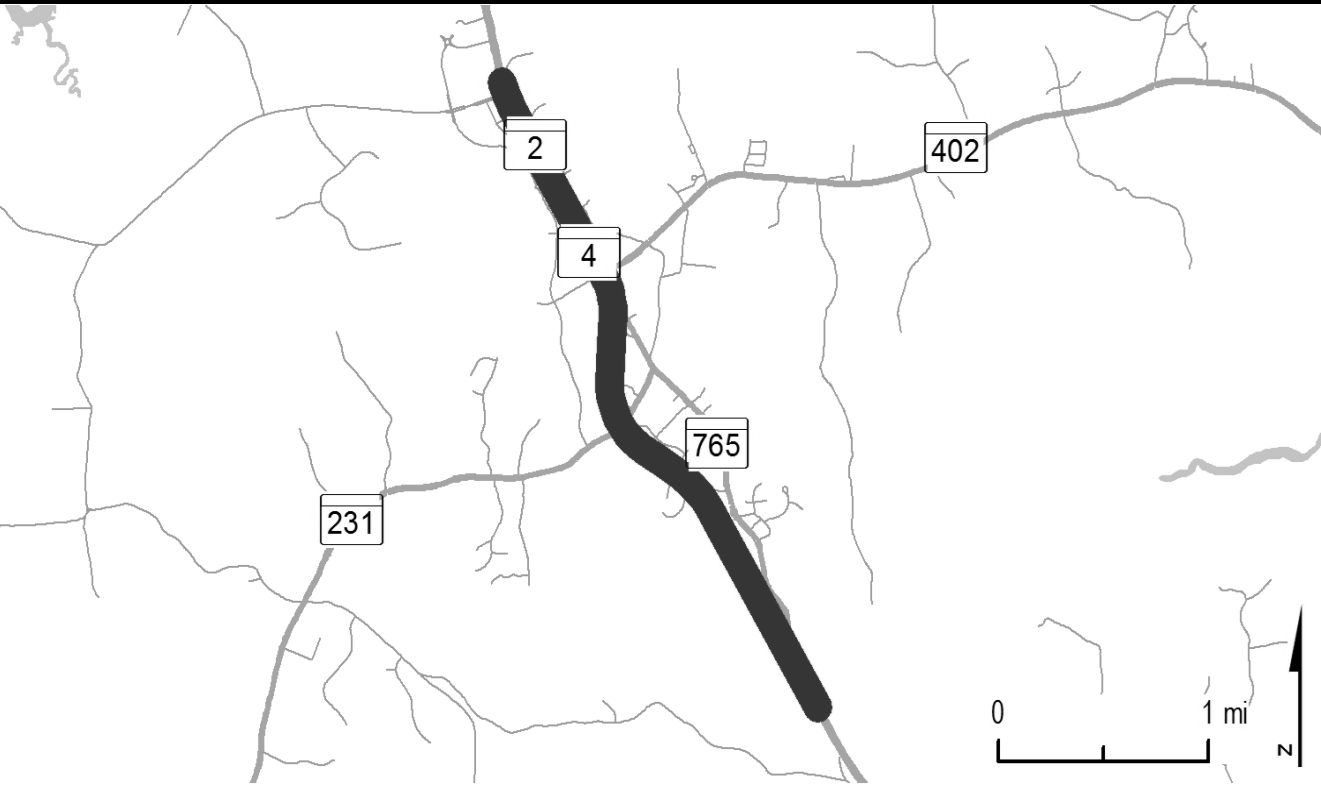
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore City - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
SHAPRJ000718	-	HANOVER STREET BRIDGE - REPAIR & RESURFACE (BALTIMORE CITY PROJECT)	\$	3,000	FY 2025
<u>Transportation Alternatives Program</u>					
AZ0301	-	IMPROVING THE FIRST MILE OF AMERICAN RAILROADING	\$	1,184	Design Underway
AZ0861	-	BICYCLE AND PEDESTRIAN ROUTE - PIMLICO ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	\$	258	Design Underway
BCNEW2	-	BALTIMORE CITY ELEMENTARY SCHOOLS - HARFORD HEIGHTS ES, HILTON ES, TENCH TILLMAN ES - SAFE ROUTES TO SCHOOL	\$	716	Design Underway
AXA141	-	INNER HARBOR CROSSWALKS AND BICYCLE WAYFINDING ENHANCEMENTS	\$	1,050	FY 2025
AZ2611	-	BICYCLE AND PEDESTRIAN ROUTE - BALTIMORE GREENWAY TRAILS NETWORK: MIDDLE BRANCH SEGMENT	\$	250	FY 2025
BCTAP2	-	MARTIN LUTHER KING JUNIOR BOULEVARD SIDEPATH - SAFE ROUTES TO SCHOOL	\$	400	FY 2025



CALVERT COUNTY



PROJECT: MD 2/4, Solomons Island Road

DESCRIPTION: Project to upgrade and widen MD 2/4 to a six-lane divided highway from north of Stoakley Road/Hospital Road to south of MD 765A (3.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will improve mobility for planned development. The MD 2/4 corridor is the busy spine of Prince Frederick traffic and development. The project will enhance accessibility, improve safety, and promote economic development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

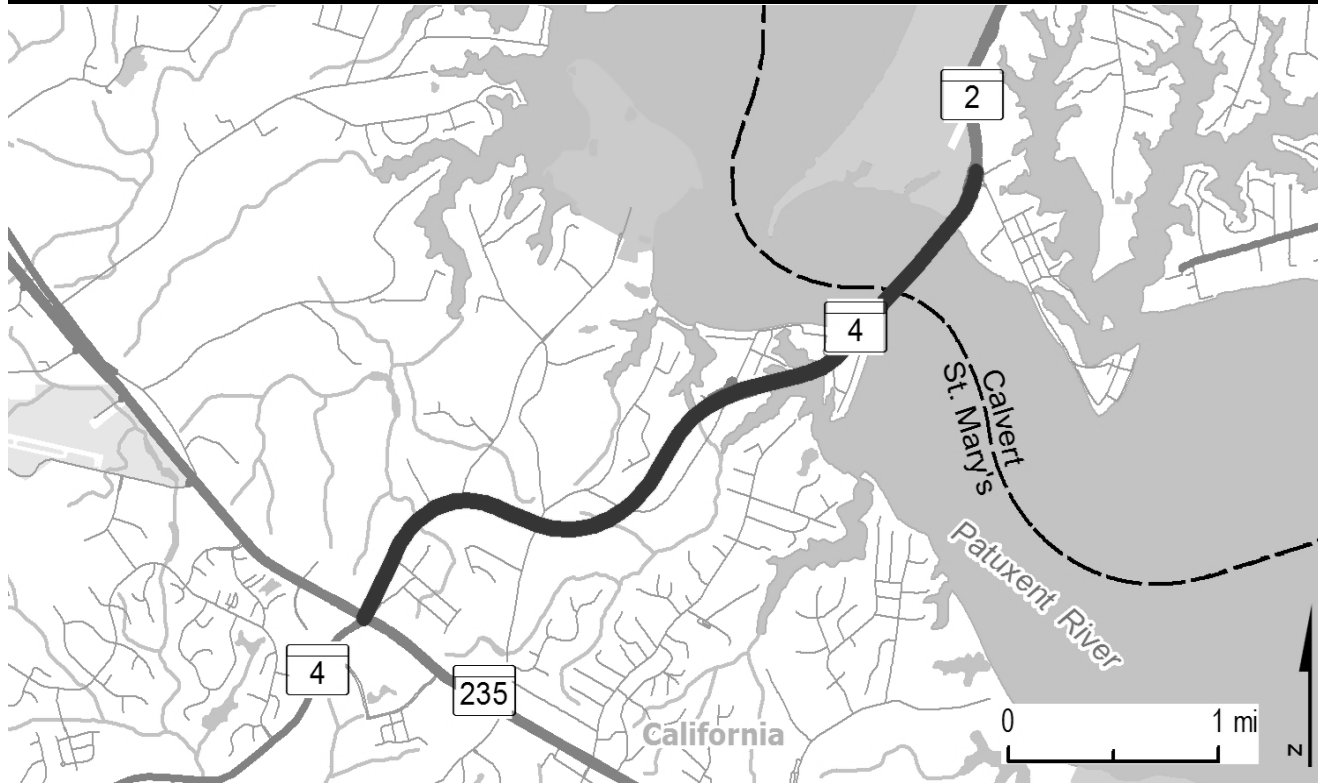
☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,423	1,423	0	0	0	0	0	0	0	0	0
Engineering	1,972	1,972	0	0	0	0	0	0	0	0	0
Right-of-way	622	622	0	0	0	0	0	0	0	0	0
Utilities	19	19	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,036	4,036	0	0	0	0	0	0	0	0	0
Federal-Aid	1,372	1,372	0	0	0	0	0	0	0	0	0
Special	2,664	2,664	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:
STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT 37,800 - 45,500 (2024)
PROJECTED 48,200 - 60,000 (2044)



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. MD 4 is planned to become a four-lane divided highway with wide shoulders, a shared used path, and sidewalk accommodations where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 4 corridor links communities on both sides of the Patuxent River. The project will reduce congestion and improve bridge operations to support community connections and regional development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Patuxent River design studies underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	4,942	4,942	0	0	0	0	0	0	0	0	0
Engineering	2,919	919	0	1,000	1,000	0	0	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,861	5,861	0	1,000	1,000	0	0	0	0	2,000	0
Federal-Aid	1,802	2	0	900	900	0	0	0	0	1,800	0
Special	6,058	5,858	0	100	100	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,100
(2024)

PROJECTED 39,800
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Calvert County - LINE 3

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XQ9041	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CALVERT COUNTY	\$	3,933	Under Construction
XY8041	-	MILLING AND RESURFACING AT VARIOUS LOCATIONS IN CALVERT COUNTY	\$	5,794	Under Construction
<u>Safety/Spot Improvement</u>					
CA1181	MD231	HALLOWING POINT ROAD - GEOMETRIC IMPROVEMENTS FROM TOYE LANE TO MASON ROAD	\$	12,053	FY 2028
CA2761	MD231	HALLOWING POINT ROAD - GEOMETRIC IMPROVEMENTS AT MD 508	\$	14,038	FY 2028
CA3461	MD231	HALLOWING POINT ROAD - SAFETY IMPROVEMENTS AT SKIPJACK ROAD	\$	5,151	FY 2029
<u>Transportation Alternatives Program</u>					
CA5191	MD261	BAYSIDE ROAD - SIDEWALK AND SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL	\$	160	FY 2025
CANEW1	-	APPEAL LANE SIDEWALK	\$	462	FY 2025



CAROLINE COUNTY

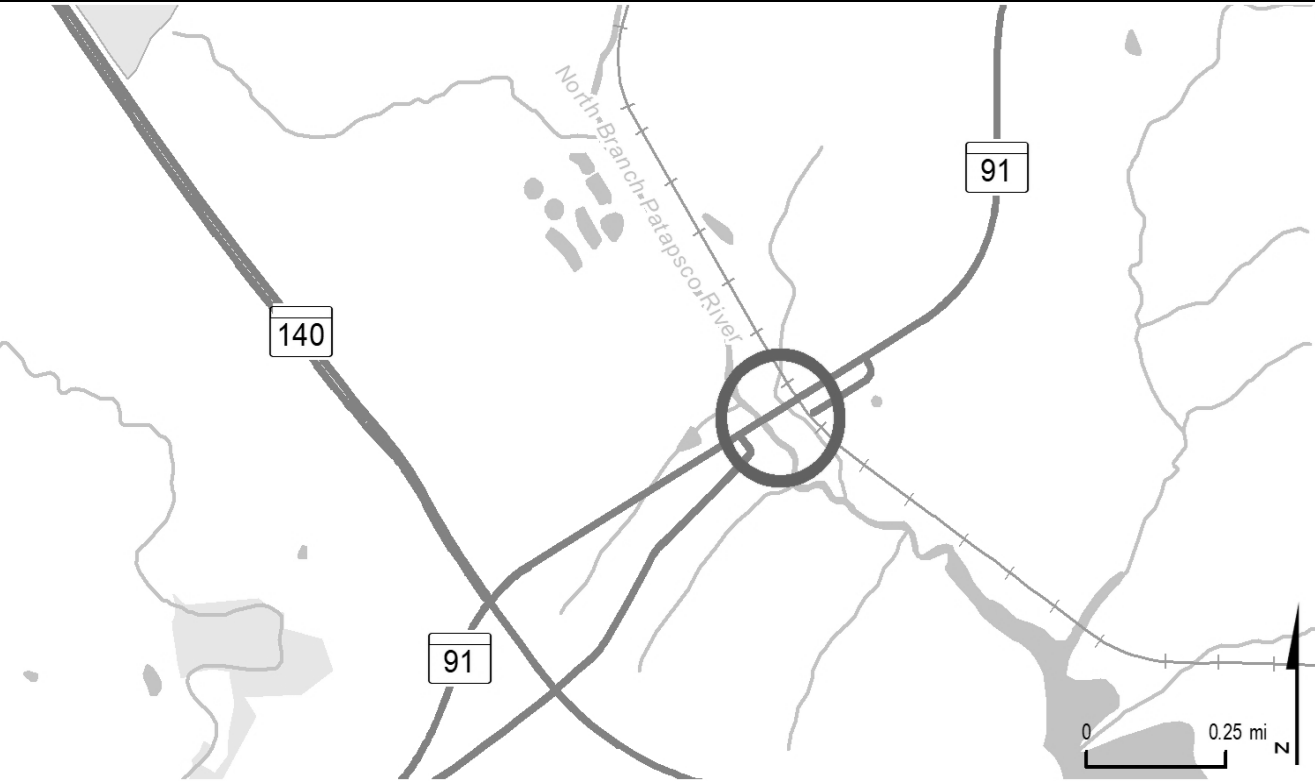
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Caroline County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
CO1281	MD16	HARMONY ROAD - SUPERSTRUCTURE REPLACEMENT OF BRIDGE 0500100 OVER MILL CREEK	\$	3,295	Under Construction
<u>Intersection Capacity Improvements</u>					
CO2191	MD404	SHORE HIGHWAY - HARMONY ROAD TO GREENWOOD ROAD - PEL STUDY	\$	500	Study Underway
<u>Resurface/Rehabilitate</u>					
XB9053	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$	6,062	Cancelled
XQ9053	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$	3,293	Under Construction
XY9052	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$	8,321	Under Construction
<u>Safety/Spot Improvement</u>					
CO1111	MD404	SHORE HIGHWAY - GEOMETRIC IMPROVEMENTS AT MD 328	\$	1,512	Under Construction



CARROLL COUNTY



PROJECT: MD 91, Emory Road

DESCRIPTION: Replacement of Bridge No. 0602000 on MD 91 over N. Branch Patapsco River and Bridge No. 0604700 on MD 91 over Maryland Midland Railroad.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace fair rated bridges to prevent further deterioration to poor rating.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: The existing bridges are nearing the end of their useful service life and are currently rated fair. Rehabilitation efforts are costly moving this to total replacement of both bridges.

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.8 million is primarily due to delays associated with railroad coordination and construction-related change orders.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,345	1,338	37	7	0	0	0	0	0	7	0
Right-of-way	83	81	0	2	0	0	0	0	0	2	0
Utilities	469	0	0	417	52	0	0	0	0	469	0
Construction	14,532	4,460	4,449	8,940	1,132	0	0	0	0	10,072	0
Total	16,429	5,879	4,486	9,366	1,184	0	0	0	0	10,550	0
Federal-Aid	14,761	4,723	4,461	8,911	1,127	0	0	0	0	10,038	0
Special	1,668	1,156	25	455	57	0	0	0	0	512	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

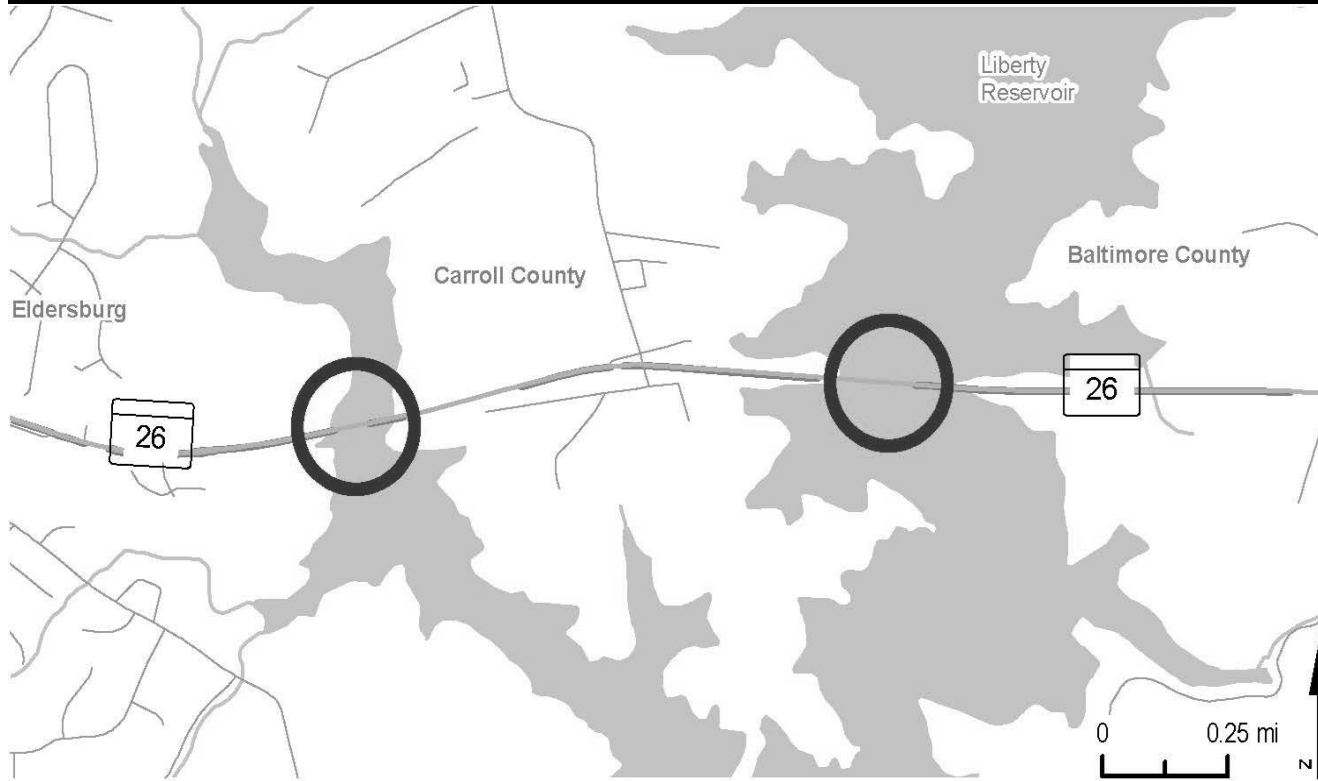
(2024)

5,100

PROJECTED

(2044)

7,000

**PROJECT:** MD 26, Liberty Road**DESCRIPTION:** Bridge Deck Replacement of Bridge 0600100 and 0600200 over Liberty Reservoir.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace the bridge decks on two bridges (poor rated and fair rated) to keep the roadway safe and open to traffic.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** New project added to the Construction Program.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridge decks are nearing the end of their useful service life and will be replaced. Bridge deck replacements will address the deficiencies.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,400	550	161	187	252	218	193	0	0	850	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	45,001	0	0	0	0	0	5,175	19,913	19,013	44,101	900
Total	46,401	550	161	187	252	218	5,368	19,913	19,013	44,951	900
Federal-Aid	43,015	252	22	4	3	1	4,921	18,917	18,062	41,908	855
Special	3,386	298	139	183	249	217	447	996	951	3,043	45
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 19,800
(2024)**PROJECTED** 21,400
(2044)

**PROJECT:** MD 26, Liberty Road

DESCRIPTION: Project to provide access, operational, and safety improvements along the MD 26 corridor between the Liberty Reservoir and MD 32 (2.6 miles). Bicycle and pedestrian facilities will be provided where appropriate. Improvements include: an 18-foot raised median, two through lanes with 2-foot inside and 11-foot outside shoulders, and one 15-foot auxiliary lane on MD 26 from Liberty Reservoir to MD 32. Additional targeted improvements include converting eastbound right-turn lane at Georgetown Blvd. to a through/right-turn lane, extending the auxiliary lane from Eldersburg Crossing to west of Homeland Ave, and sidewalks from Carroll Bank to Georgetown Blvd.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety along this segment of MD 26.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined
 ☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold. County and State split the cost of planning and the County contributed \$1.0 million towards engineering.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	496	496	0	0	0	0	0	0	0	0	0
Engineering	1,366	1,366	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,862	1,862	0	0	0	0	0	0	0	0	0
Federal-Aid	228	228	0	0	0	0	0	0	0	0	0
Special	1,634	1,634	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 15,900 - 32,100
(2024)**PROJECTED** 19,500 - 42,300
(2044)

**PROJECT:** MD 32, Sykesville Road, 2nd Street to Main Street**DESCRIPTION:** Improve intersection geometry, extend turn lanes, and modify access along MD 32 from 2nd Street to Main Street. Improvements include the extension of the northbound MD 32 right-turn lane to 2nd St., modifying the existing 2nd St. intersection to right-in/right-out, extension of the northbound left-turn lane to Johns ville Rd and prohibition of left turns from Johns ville Rd, lengthening the auxiliary lanes between Freedom Ave. and Main St. and a traffic signal warrant analysis for the MD 32/Main St. intersection.**PURPOSE & NEED SUMMARY STATEMENT:** This project will improve operations and safety along MD 32 from 2nd Street to Main Street. MD 32 is a main commuter route linking Carroll County with I-70 and the Baltimore-Washington Region. The project is essential for advancing economic development opportunities in southeastern Carroll County. Reducing the turning movements through conversion to right-ins/right-outs and providing channelization will limit conflict points, enhancing safety. Lengthening of auxiliary lanes will provide longer refuge areas, reducing the potential for rear-end collisions.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	703	703	0	0	0	0	0	0	0	0	0
Engineering	779	129	128	350	300	0	0	0	0	650	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,482	832	128	350	300	0	0	0	0	650	0
Federal-Aid	778	128	128	350	300	0	0	0	0	650	0
Special	703	703	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Minor Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 21,100 - 27,800
(2024)**PROJECTED** 37,200 - 42,400
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Carroll County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Intersection Capacity Improvements</u>					
CL3771	MD97	LITTLESTOWN PIKE - BACHMANS VALLEY ROAD TO MD 140 IN WESTMINSTER - PEL STUDY	\$	504	Study Underway
<u>Resurface/Rehabilitate</u>					
XY8062	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	12,378	Completed
CL4052	MD851	SPRINGFIELD AVENUE - DRAINAGE IMPROVEMENTS - MAIN STREET TO WARFIELD ROAD	\$	2,470	Under Construction
XQ9062	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	8,258	Under Construction
XY9061	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	17,172	Under Construction
<u>Safety/Spot Improvement</u>					
CL3941	MD27	MANCHESTER ROAD - BICYCLE AND PEDESTRIAN ROUTE FROM WEST OF MD 140 TO HAHN ROAD	\$	4,229	Under Construction
<u>Sidewalks</u>					
CL1071	MD31	NEW WINDSOR ROAD - SIDEWALK IMPROVEMENTS FROM LAMBERT AVENUE TO EAST OF CHURCH STREET	\$	1,530	Design Underway
<u>Transportation Alternatives Program</u>					
CLNEW3	-	WASHINGTON ROAD - SIDEWALK UPGRADES FOR ADA COMPLIANCE FROM WASHINGTON LANE TO KATE WAGNER ROAD - SAFE ROUTES TO SCHOOL	\$	143	Under Construction



CECIL COUNTY

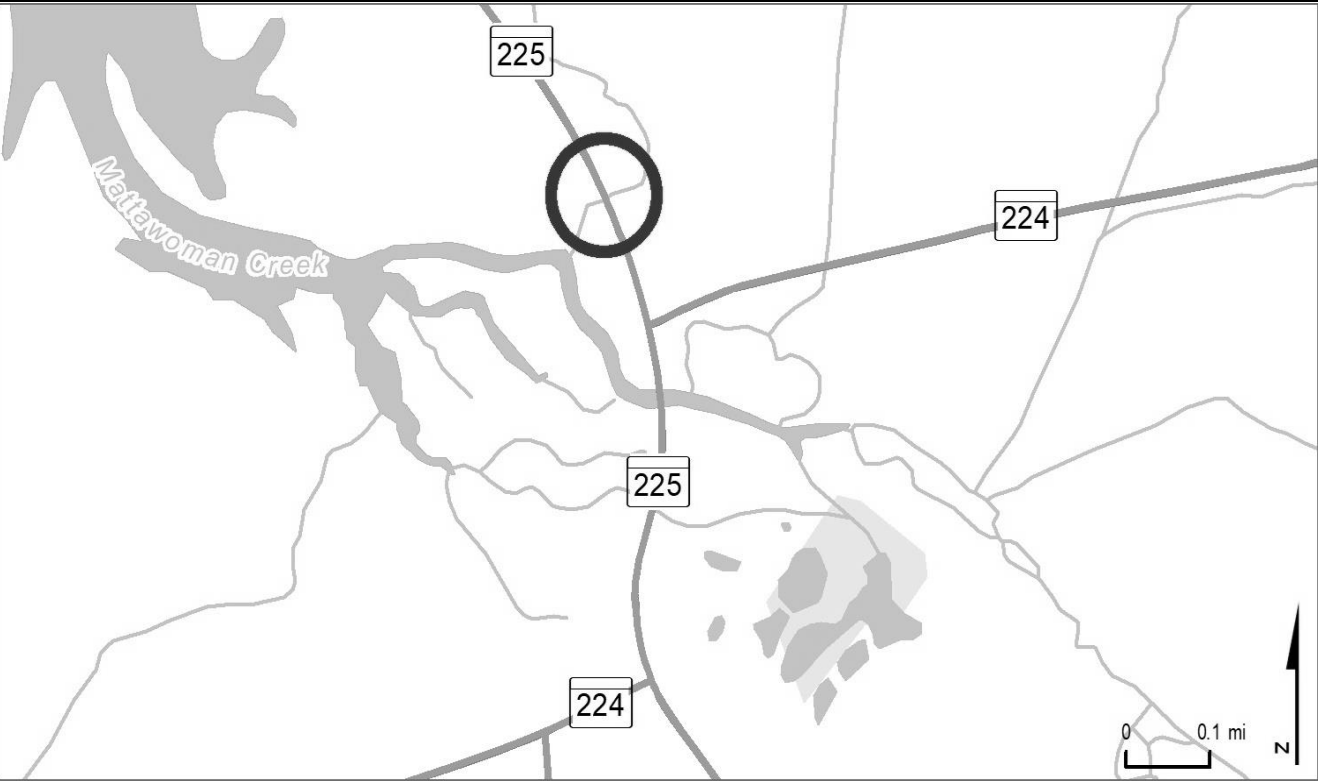
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Cecil County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XB9073	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	8,429	Cancelled
XQ9073	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	3,243	Under Construction
XX153A	-	PATCHING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	3,425	Under Construction
XY9072	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	9,616	Under Construction
<u>Safety/Spot Improvement</u>					
CE2661	US40	PULASKI HIGHWAY - GEOMETRIC IMPROVEMENTS AT NOTTINGHAM ROAD	\$	4,844	Under Construction
<u>Sidewalks</u>					
CE2471	MD222	PERRYVILLE ROAD - SIDEWALK IMPROVEMENTS FROM CEDAR CORNER ROAD TO ST. MARKS CHURCH ROAD	\$	2,314	FY 2025
CE4091	MD7	DELAWARE AVENUE - SIDEWALK UPGRADES FOR ADA COMPLIANCE FROM MD 281 TO SOUTH OF BIG ELK CREEK BRIDGE	\$	2,476	Under Construction
<u>Truck Weight</u>					
CE4002	US301	BLUE STAR MEMORIAL HIGHWAY - WEIGH STATION - CECILTON AND FOY HILL TRUCK WEIGH INSPECTION STATION	\$	6,627	Under Construction
<u>Urban Reconstruction</u>					
CE4661	MD222	MAIN STREET - FROM SOUTH OF HIGH STREET TO MILL STREET	\$	2,413	Design Underway



CHARLES COUNTY



PROJECT: MD 225, Hawthorne Road

DESCRIPTION: Replacement of Bridge No. 0802100 on MD225 over Mattawoman Creek.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: The existing structure (series of large pipes), built in 1951, is nearing the end of its useful service life and is currently rated poor.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.6 million is due to the redesign of maintenance of traffic for enhanced safety and a revised engineer's estimate for construction.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,221	1,466	305	425	330	0	0	0	0	755	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	179	164	164	15	0	0	0	0	0	15	0
Construction	2,959	0	0	0	569	1,535	855	0	0	2,959	0
Total	5,359	1,630	469	440	899	1,535	855	0	0	3,729	0
Federal-Aid	3,762	882	468	(188)	798	1,458	812	0	0	2,880	0
Special	1,597	748	1	628	101	77	43	0	0	849	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

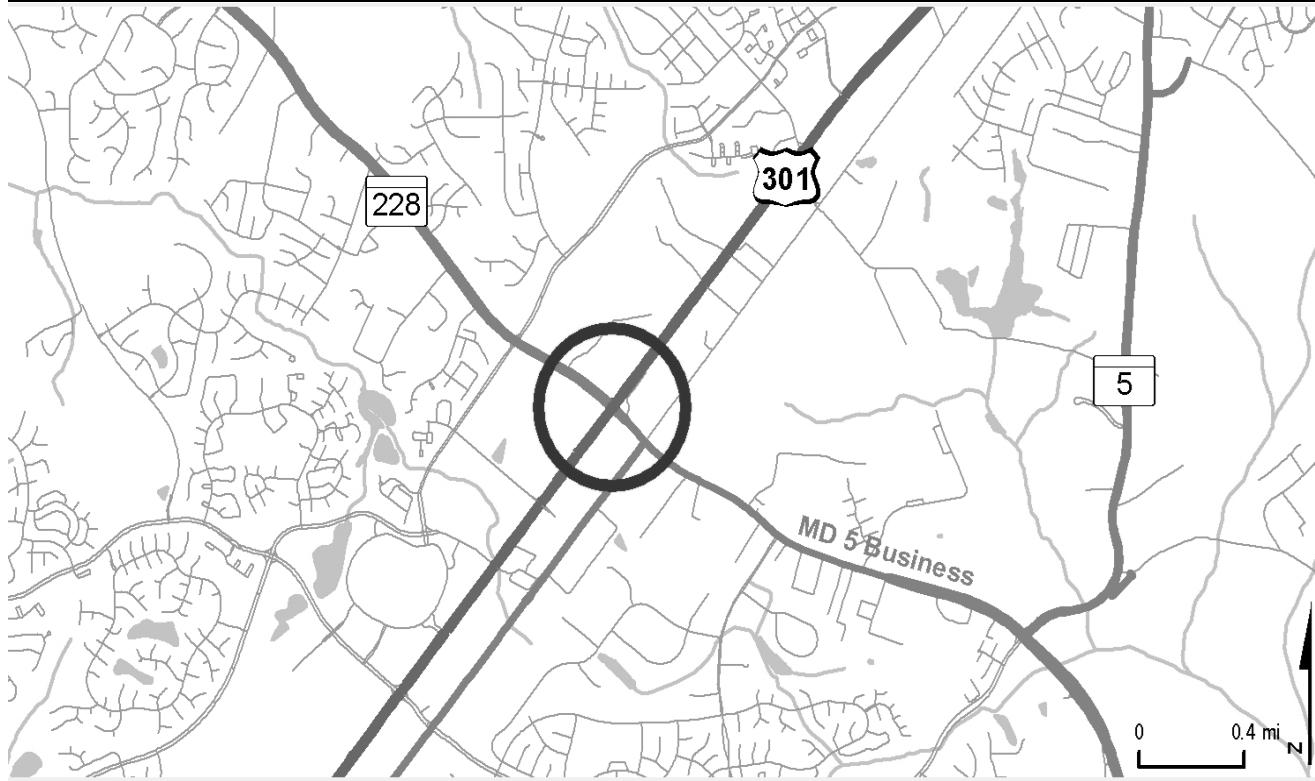
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 11,400 (2024)

PROJECTED 13,500 (2044)

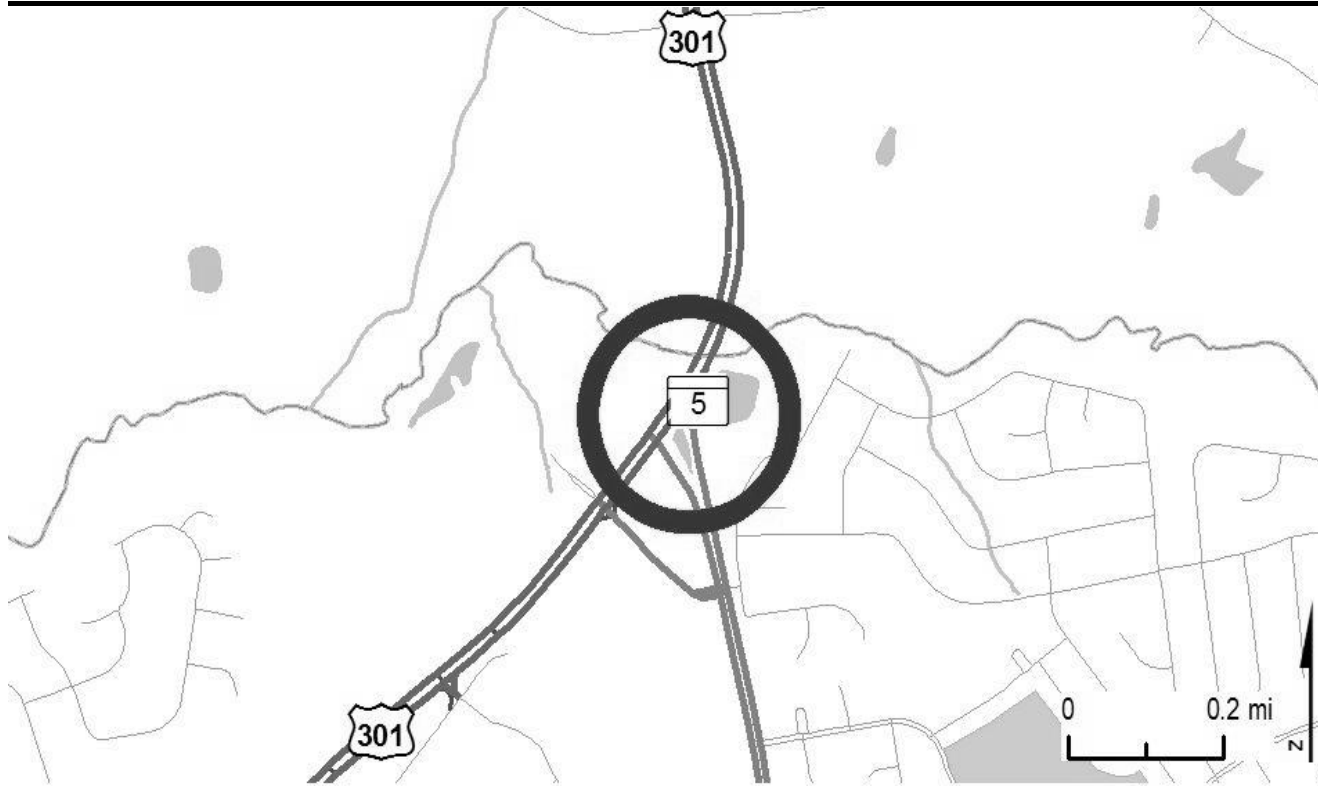
**PROJECT:** US 301, Crain Highway**DESCRIPTION:** Study to upgrade US 301 intersection at MD 228/ MD 5 Business.**PURPOSE & NEED SUMMARY STATEMENT:** Project will improve safety and mobility for planned development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	—————	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Project on hold.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	12,951	12,951	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,951	12,951	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	12,951	12,951	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 60,300
(2024)**PROJECTED** 83,200
(2044)



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road) to replace US 301 southbound triple left turning movement. Bicycle and pedestrian accommodations to be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: US 301 and MD 5 are important commuter routes serving residents in Prince George's County, Charles County and the Southern Maryland region. The project will reduce peak hour traffic congestion and accommodate future increase in traffic associated with planned development in southern Prince George's County and Waldorf in Charles County.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL
 ☐ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Primary Arterial

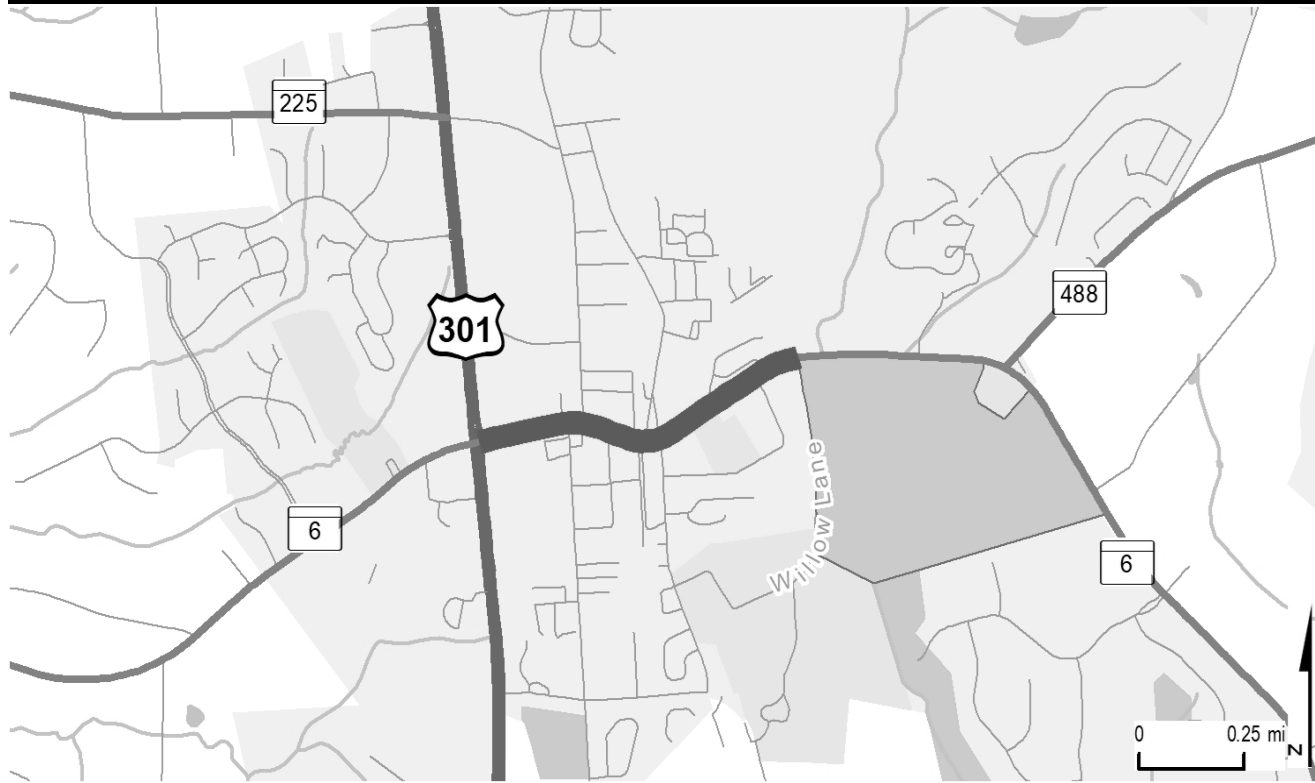
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 100,800 (US 301)
(2024)

PROJECTED 131,800 (US 301)
(2044)

**PROJECT:** MD 6, Charles Street**DESCRIPTION:** Safety and accessibility improvements between US 301 and Willow Lane. Improvements will include mountable roundabouts that will calm traffic, improve safety, and still allow for heavy vehicle and emergency vehicle access.**PURPOSE & NEED SUMMARY STATEMENT:** This project will improve safety and accessibility for vulnerable users along MD 6 and provide streetscape treatments to create a sense of place in La Plata.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	—————	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$2.1 million is based on additional design needed for refinements to the project scope.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,503	1,148	761	739	746	746	124	0	0	2,355	0
Right-of-way	500	0	0	0	250	250	0	0	0	500	0
Utilities	2,499	0	0	384	577	577	577	384	0	2,499	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,502	1,148	761	1,123	1,573	1,573	701	384	0	5,354	0
Federal-Aid	6,001	1,044	680	1,032	1,478	1,478	631	338	0	4,957	0
Special	501	104	81	91	95	95	70	46	0	397	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Minor Arterial**FEDERAL -** Minor Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 22,700
(2024)**PROJECTED** 29,300
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Charles County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Environmental Preservation</u>					
AT0442	-	TREE PLANTING AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$	1,963	Completed
<u>Resurface/Rehabilitate</u>					
XY9081	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$	8,774	Completed
XQ6081	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$	2,220	FY 2025
<u>Safety/Spot Improvement</u>					
CH1861	MD228	BERRY ROAD - GEOMETRIC IMPROVEMENTS AT WESTERN PARKWAY	\$	3,215	Completed
CH2411	MD225	HAWTHORNE ROAD - DRAINAGE IMPROVEMENT - EAST OF PRESWICKE LANE	\$	1,470	Completed
<u>Transportation Alternatives Program</u>					
CH4101	-	LA PLATA BIKEWAYS - MILTON SOMERS MIDDLE SCHOOL TO LAUREL SPRINGS REGIONAL PARK	\$	1,443	FY 2025
CHNEW3	-	MILL HILL ROAD - PEDESTRIAN IMPROVEMENTS - FROM HOMECOMING LANE TO DAVIS ROAD	\$	515	FY 2025



DORCHESTER COUNTY

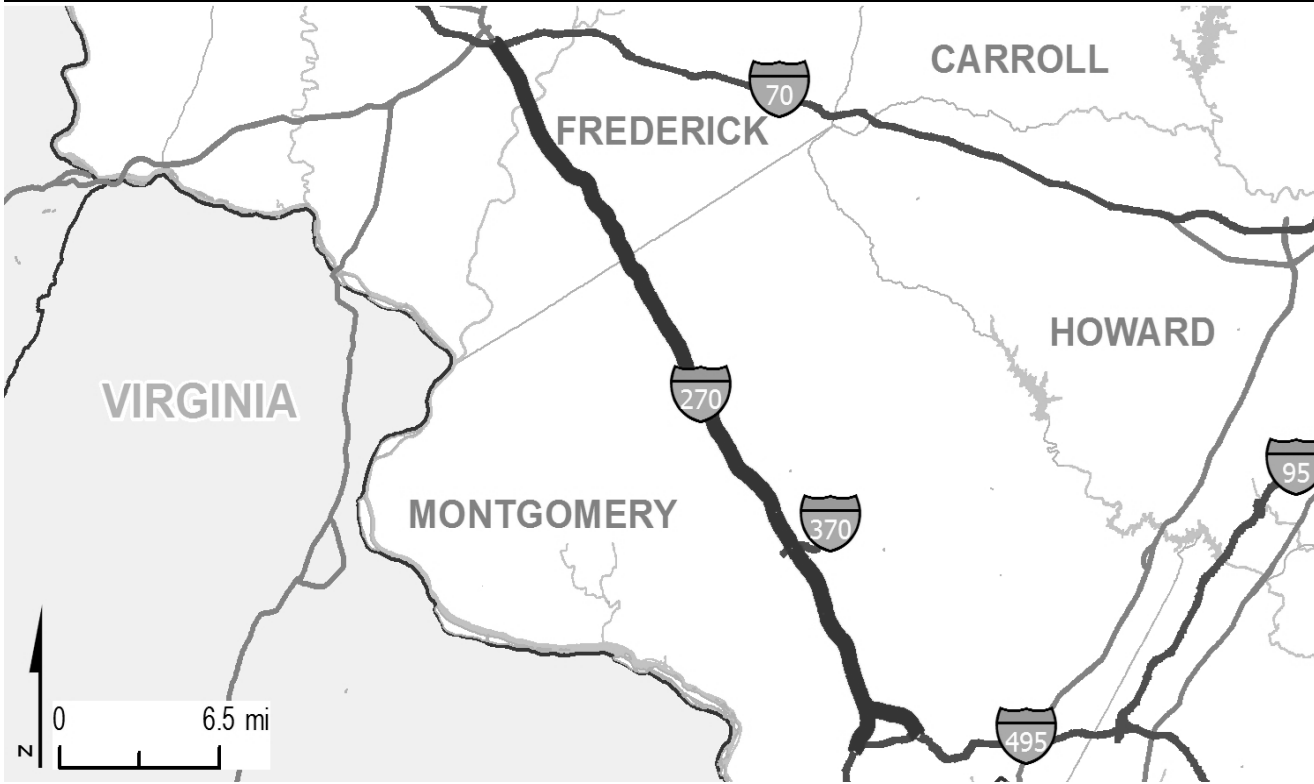
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Dorchester County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XY7091	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER COUNTY	\$	7,923	Completed
XY8091	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER COUNTY	\$	9,474	Under Construction
<u>Safety/Spot Improvement</u>					
DO3881	MD392	DELAWARE AVENUE - BICYCLE PEDESTRIAN ROUTE - MD 331 TO WEST OF TAYLOR AVENUE	\$	1,324	Completed
<u>Transportation Alternatives Program</u>					
DO3051	-	BAYLY ROAD - SIDEWALK IMPROVEMENTS FROM MACES LANE TO GOVERNORS AVENUE - SAFE ROUTES TO SCHOOL	\$	192	Completed



FREDERICK COUNTY

**PROJECT:** I-270, Eisenhower Highway**DESCRIPTION:** Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.**PURPOSE & NEED SUMMARY STATEMENT:** This project reduced congestion and improved safety and reliability.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

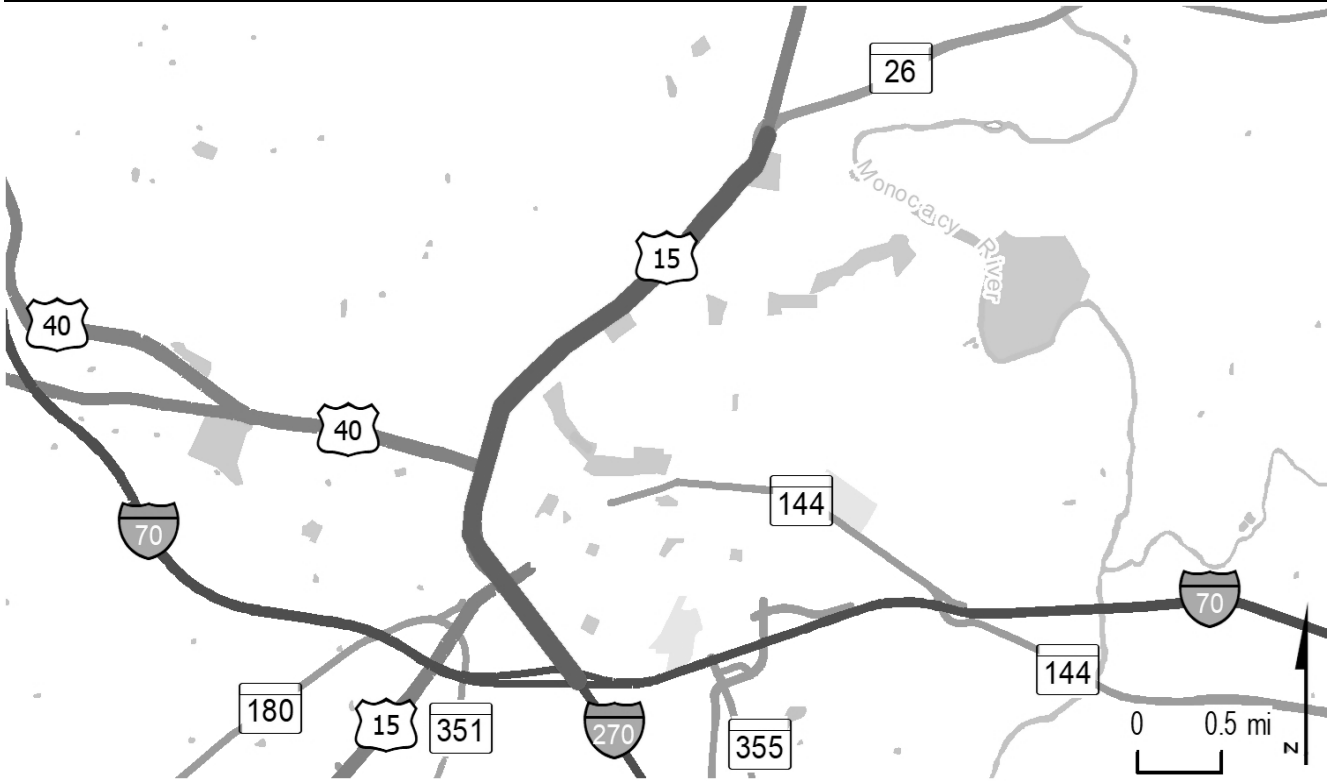
STATUS: Open to service. Completion of additional ramp metering construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost decrease of \$4.0 million is due to the deferral of potential noise mitigation measures to a future I-270 corridor project. This is the result of funding reductions due to other funding obligations.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. The improvements will reduce congestion and improved safety and reliability for all roadway users.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Total	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 82,600 - 238,200
(2024)**PROJECTED** 108,800 - 309,800
(2044)



PROJECT: US 15, Frederick Freeway, and US 40, Frederick Freeway

DESCRIPTION: Project to construct safety and mainline operational improvements along US 15 and US 40 from I-70 to MD 26 (4 miles). The project includes adding a third through lane (inside widening) in each direction along US 15 and the reconstruction and widening of seven structures. Significant noise mitigation will be included.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety, operations, and mobility needs in the US 15 corridor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☒ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

EXPLANATION: This project will address safety, operations, and mobility needs in the US 15 corridor.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Project moved to the Primary Construction Program from the Primary Development & Evaluation Program. The cost increase of \$140.0 million is due to the restoration of funding to advance the project through construction.

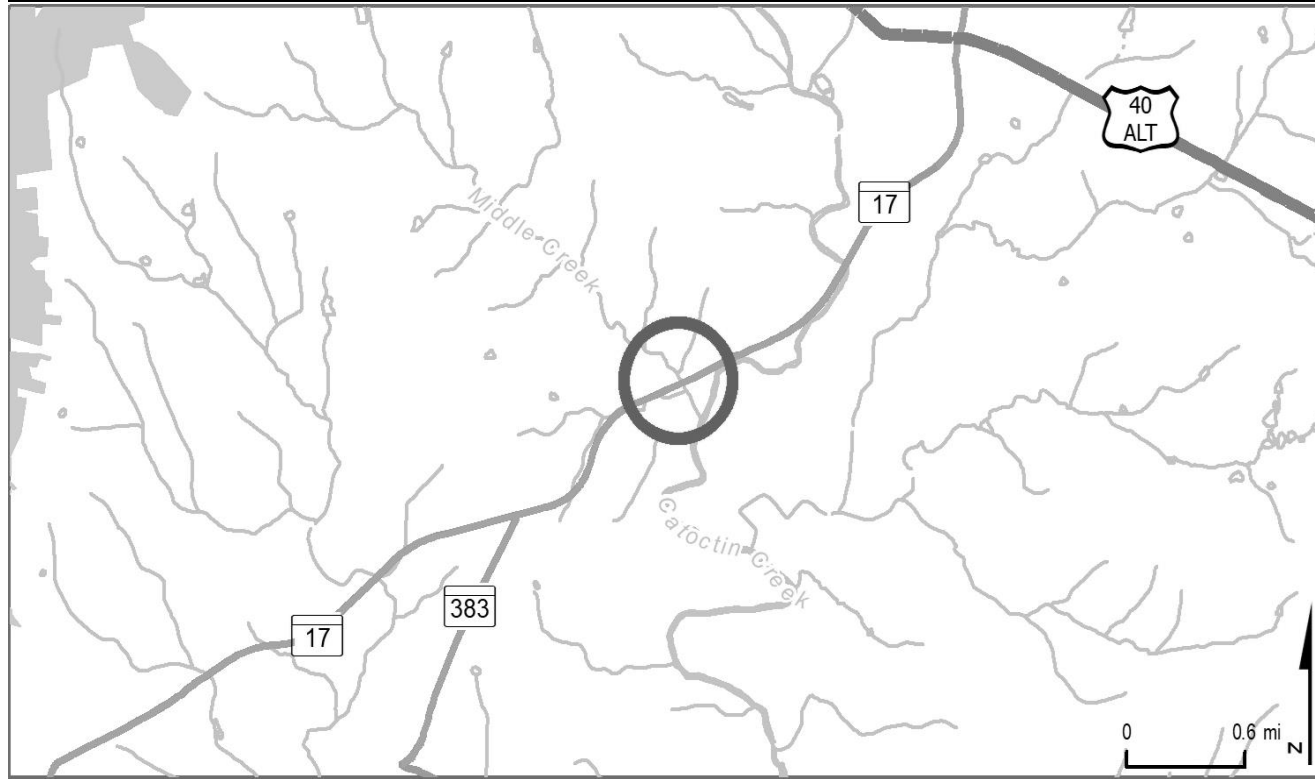
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	3,610	3,610	0	0	0	0	0	0	0	0	0
Engineering	6,925	3,925	1,366	450	1,350	1,200	0	0	0	3,000	0
Right-of-way	6,245	0	0	0	4,000	2,245	0	0	0	6,245	0
Utilities	3,000	0	0	0	2,000	1,000	0	0	0	3,000	0
Construction	142,000	0	0	0	0	0	2,000	32,000	32,000	66,000	76,000
Total	161,780	7,535	1,366	450	7,350	4,445	2,000	32,000	32,000	78,245	76,000
Federal-Aid	142,067	3,225	1,366	428	6,615	4,000	1,800	28,800	28,800	70,443	68,400
Special	19,713	4,310	0	23	735	445	200	3,200	3,200	7,803	7,600
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)	86,300 - 121,000 (US 15) 83,700 - 121,000 (US 40)
PROJECTED (2044)	111,500 - 152,600 (US 15) 108,300 - 152,600 (US 40)

**PROJECT:** MD 17, Burkittsville Middletown Road**DESCRIPTION:** Replacement of Bridge No. 1001900 on MD 17 over Middle Creek**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace a fair rated bridge to prevent further deterioration to poor rating.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

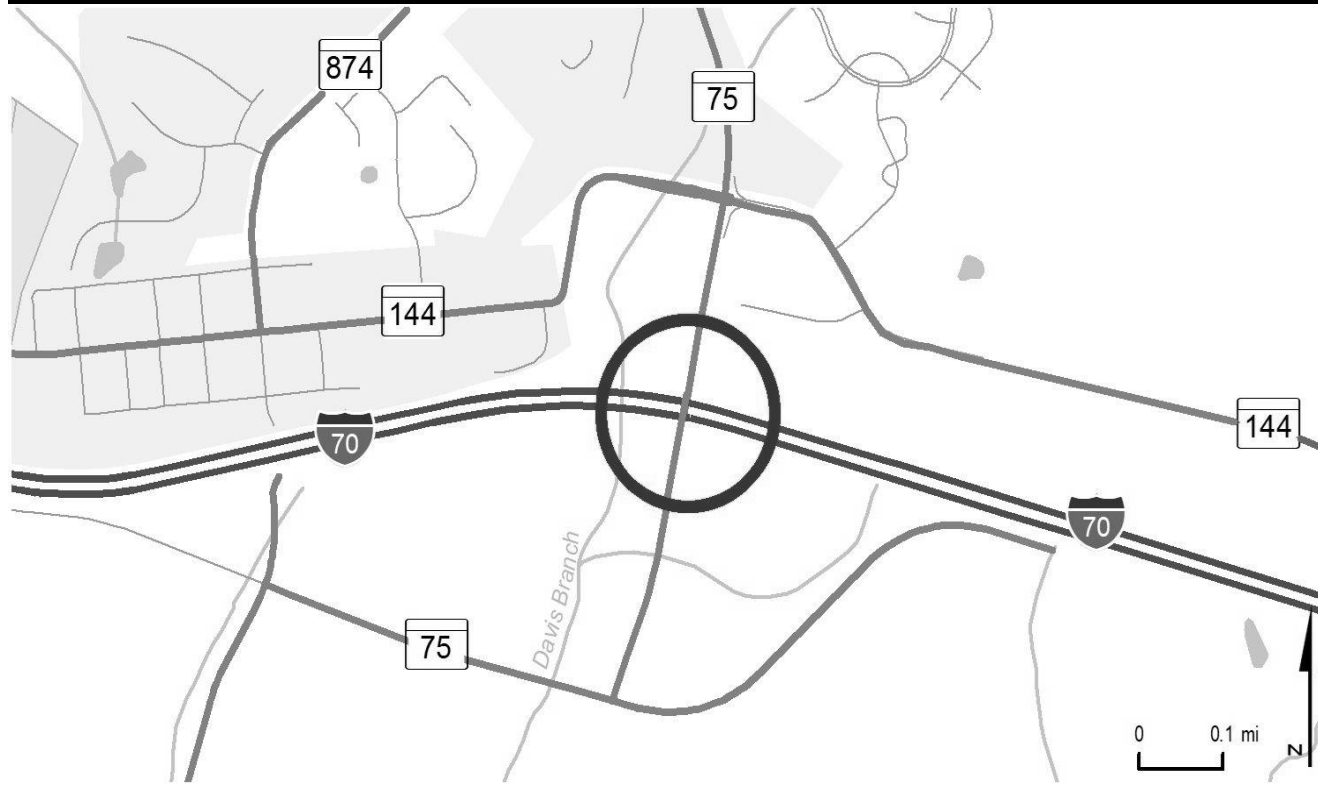
EXPLANATION: The existing bridge, built in 1923, is nearing the end of its useful service life and is currently rated fair.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Open to service.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	739	738	19	1	0	0	0	0	0	1	0
Right-of-way	54	51	0	3	0	0	0	0	0	3	0
Utilities	87	0	0	70	17	0	0	0	0	87	0
Construction	4,042	3,153	3,089	889	0	0	0	0	0	889	0
Total	4,922	3,942	3,108	963	17	0	0	0	0	980	0
Federal-Aid	4,114	3,160	3,044	937	17	0	0	0	0	954	0
Special	808	782	64	26	0	0	0	0	0	26	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Major Collector**FEDERAL -** Minor Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 3,000
(2024)**PROJECTED** 3,600
(2044)

**PROJECT:** MD 75, Green Valley Road**DESCRIPTION:** Deck replacement and rehabilitation of Bridge No.1015600 on MD 75 over I-70.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace a fair rated and heavily patched bridge deck to prevent further deterioration to poor rating.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

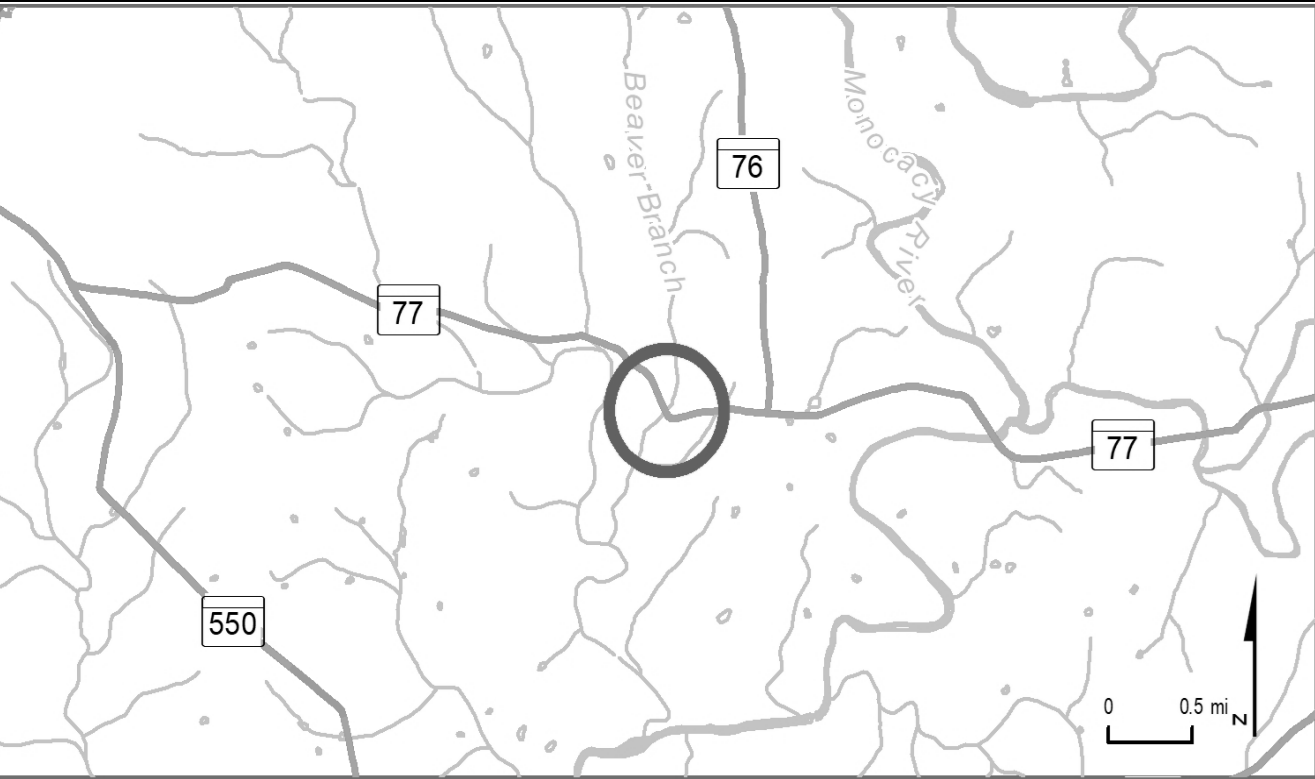
EXPLANATION: The existing bridge, built in 1973, is nearing the end of its useful service life and is currently rated fair. The bridge deck contains significant patching.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	538	538	10	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,611	2,330	1,024	2,281	0	0	0	0	0	2,281	0
Total	5,149	2,868	1,034	2,281	0	0	0	0	0	2,281	0
Federal-Aid	4,699	2,421	1,016	2,278	0	0	0	0	0	2,278	0
Special	450	447	18	3	0	0	0	0	0	3	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Major Collector**FEDERAL -** Minor Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 18,700
(2024)**PROJECTED** 22,500
(2044)



PROJECT: MD 77, Rocky Ridge Road

DESCRIPTION: Replacement of Bridge No. 1005400 on MD 77 over Beaver Branch.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a fair rated bridge to prevent further deterioration to a poor rating.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Construction anticipated to begin in FY 2025.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,915	1,645	266	270	0	0	0	0	0	270	0
Right-of-way	101	90	5	3	8	0	0	0	0	11	0
Utilities	742	0	0	212	318	212	0	0	0	742	0
Construction	4,225	0	0	326	1,665	1,545	689	0	0	4,225	0
Total	6,983	1,735	271	811	1,991	1,757	689	0	0	5,248	0
Federal-Aid	5,508	737	265	655	1,829	1,633	654	0	0	4,771	0
Special	1,475	998	6	156	162	124	35	0	0	477	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

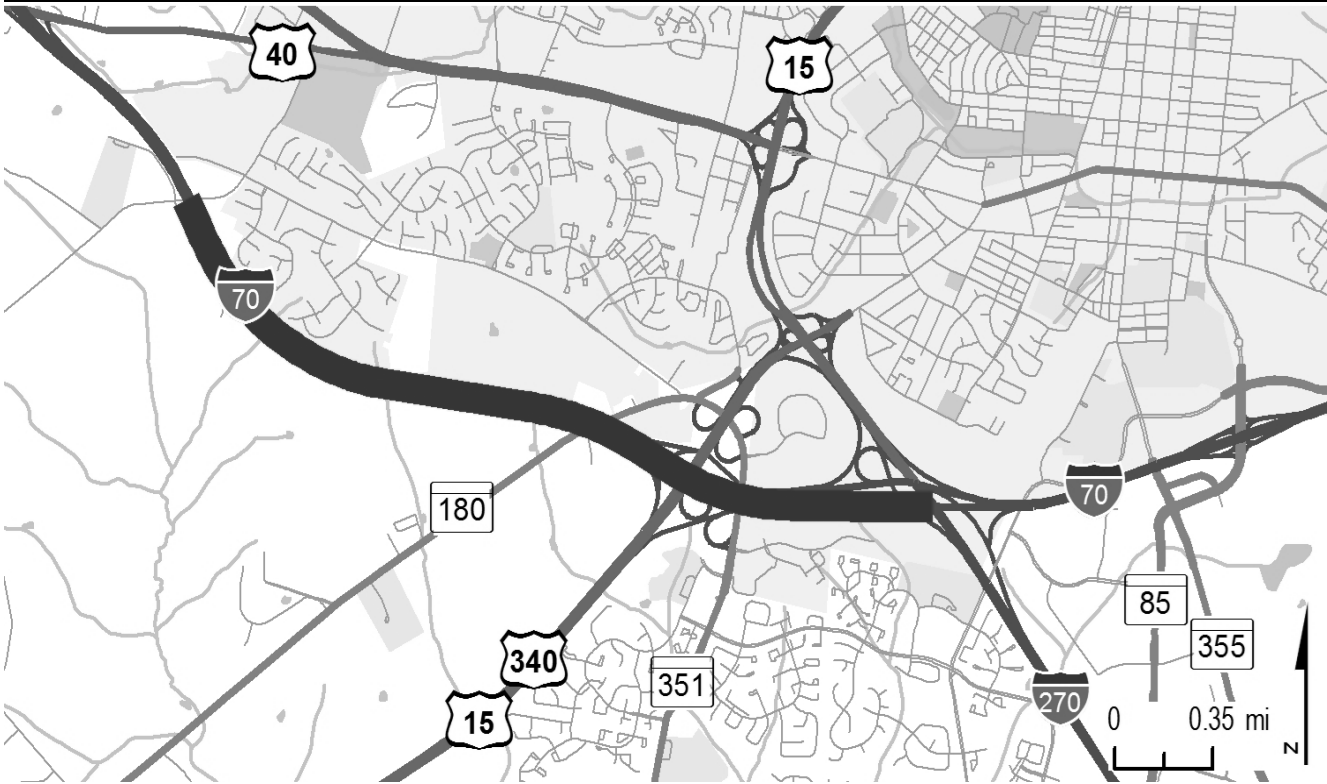
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 900 (2024)

PROJECTED 1,200 (2044)



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Perform median widening to expand from four to six lanes on I -70 between Mount Phillip Road and I-270 (3.0 miles). This is Phase 4 of a 4-phase project to upgrade I-70 from Mount Phillip Road to east of MD 144FA.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and provide capacity to accommodate planned development. I-70 is a heavily traveled route from the Baltimore-Washington region to points west. The project will reduce congestion and accommodate planned development in the Frederick area.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,251	1,251	0	0	0	0	0	0	0	0	0
Engineering	6,725	6,725	0	0	0	0	0	0	0	0	0
Right-of-way	21,493	21,493	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	29,469	29,469	0	0	0	0	0	0	0	0	0
Federal-Aid	13,629	13,629	0	0	0	0	0	0	0	0	0
Special	15,840	15,840	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

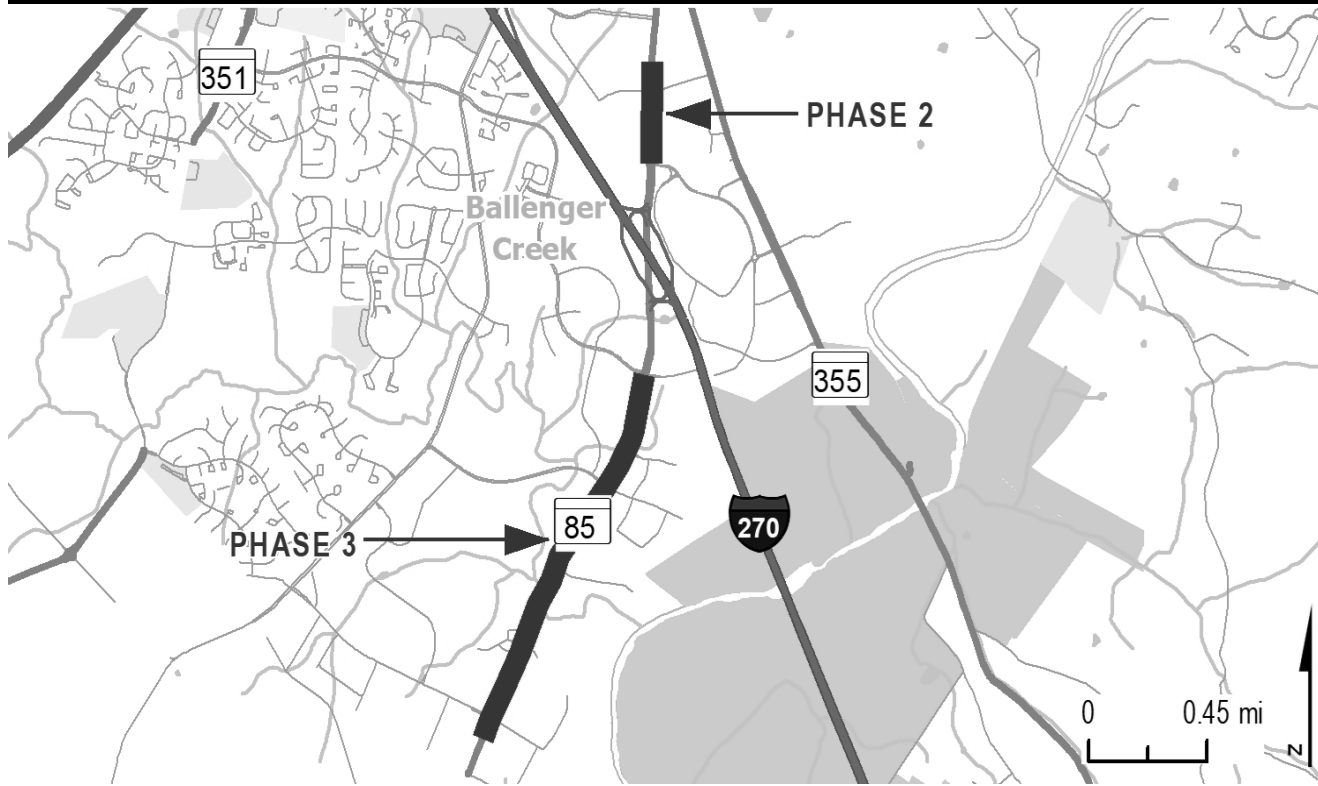
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 99,900 (2024)

PROJECTED 154,400 (2044)

**PROJECT:** MD 85, Buckeystown Pike**DESCRIPTION:** Phase 1 widening from Crestwood Boulevard/Shockley Drive, including the I-270 interchange, was completed in 2022. Phase 2 includes widening from two to four lanes from Spectrum Drive to north of Grove Road. Phase 3 includes widening from two to four lanes from south of English Muffin Way to Crestwood Boulevard/Shockley Drive. Sidewalks and on-road bike lanes are included where appropriate.**PURPOSE & NEED SUMMARY STATEMENT:** This project will reduce congestion and provide capacity for planned commercial development in the MD 85 corridor. MD 85 is a heavily traveled commercial corridor that provides access to Frederick and supports economic development. The project will reduce congestion and accommodate planned commercial development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Planning complete. Phase 1 (MD 85 from Spectrum Drive to Crestwood Blvd.) is open to service.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	531	531	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	531	531	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	531	531	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Major Collector**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 17,300 - 53,000 (Phases 1 - 3)
(2024)**PROJECTED** 28,400 - 82,100 (Phases 1 - 3)
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Frederick County - LINE 8

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
FR6871	US15	CATOCTIN MOUNTAIN HIGHWAY - BRIDGE DECK REPLACEMENT - BRIDGE 1010900 OVER MD 77 AND HUNTING CREEK	\$	8,402	Completed
FR7621	-	CLEANING AND PAINTING BRIDGES 1010300, 1010700, 1012100, 1013900, 1015400, 1016900, 1017900, AND 1018200	\$	2,989	Under Construction
<u>Commuter Action Improvements</u>					
FR6861	IS70	EISENHOWER MEMORIAL HIGHWAY - MAJOR REST AREA - EASTBOUND AND WESTBOUND TRUCK PARKING EXPANSION	\$	8,312	Under Construction
<u>Intersection Capacity Improvements</u>					
FR0671	MD75	GREEN VALLEY ROAD - MD 355 TO I-70 (COUNTY FUNDED)	\$	200	Study Underway
<u>Resurface/Rehabilitate</u>					
XY8101	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	11,626	Completed
FR7581	MD17	MYERSVILLE MIDDLETOWN ROAD - RESURFACING FROM VENTRIE COURT TO EAGLE BAY DRIVE	\$	2,705	FY 2025
XQ9102	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	8,356	Under Construction
XY9101	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	16,000	Under Construction
<u>Safety/Spot Improvement</u>					
FR0161	MD77	FOXVILLE ROAD - GUARDRAIL IMPROVEMENTS FROM WASHINGTON COUNTY LINE TO PRYOR ROAD	\$	1,365	Under Construction
<u>Sidewalks</u>					
XY5371	-	ADA SIDEWALK UPGRADES IN FREDERICK COUNTY	\$	1,777	Completed
<u>TMDL Compliance</u>					
XB0621	-	REFORESTATION AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	2,210	FY 2025
<u>Transportation Alternatives Program</u>					
FR0731	-	BICYCLE AND PEDESTRIAN ROUTE - EAST STREET RAILS WITH TRAILS	\$	479	Design Underway

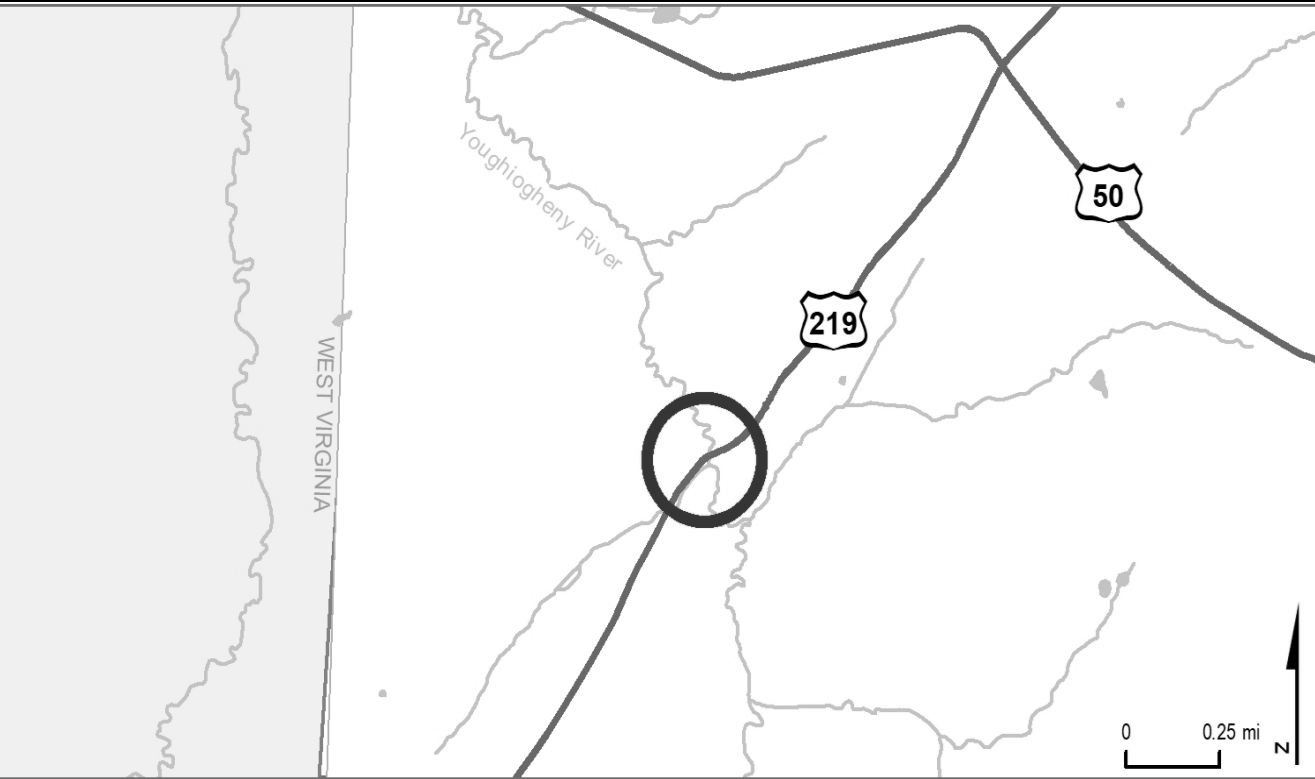
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Frederick County - LINE 8

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Transportation Alternatives Program</u>					
FR0761	US40	WEST PATRICK STREET - BICYCLE AND PEDESTRIAN ROUTE FROM BAUGHMAN'S LANE TO WAVERLY DRIVE	\$	687	Design Underway
FR7571	-	BICYCLE AND PEDESTRIAN ROUTE - NEW DESIGN ROADSIDE PATH PHASE I	\$	500	FY 2025
FRTAP1	-	FREDERICK AND PENNSYLVANIA LINE RAILROAD TRAIL	\$	4,800	FY 2026



GARRETT COUNTY



PROJECT: US 219, Garrett Highway

DESCRIPTION: Replacement of Bridge No. 1102400 over the Youghiogheny River (0.04 miles).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge and realign the roadway to improve safety.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: The existing bridge, built in 1927, is nearing the end of its useful service life and is rated poor based on substructure condition.

STATUS: Construction anticipated to begin in FY 2025.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,251	2,516	643	735	0	0	0	0	0	735	0
Right-of-way	235	90	90	145	0	0	0	0	0	145	0
Utilities	260	0	0	260	0	0	0	0	0	260	0
Construction	9,466	0	0	442	1,972	2,445	2,278	2,329	0	9,466	0
Total	13,212	2,606	733	1,582	1,972	2,445	2,278	2,329	0	10,606	0
Federal-Aid	11,572	1,530	644	1,470	1,873	2,323	2,164	2,212	0	10,042	0
Special	1,640	1,076	89	112	99	122	114	117	0	564	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

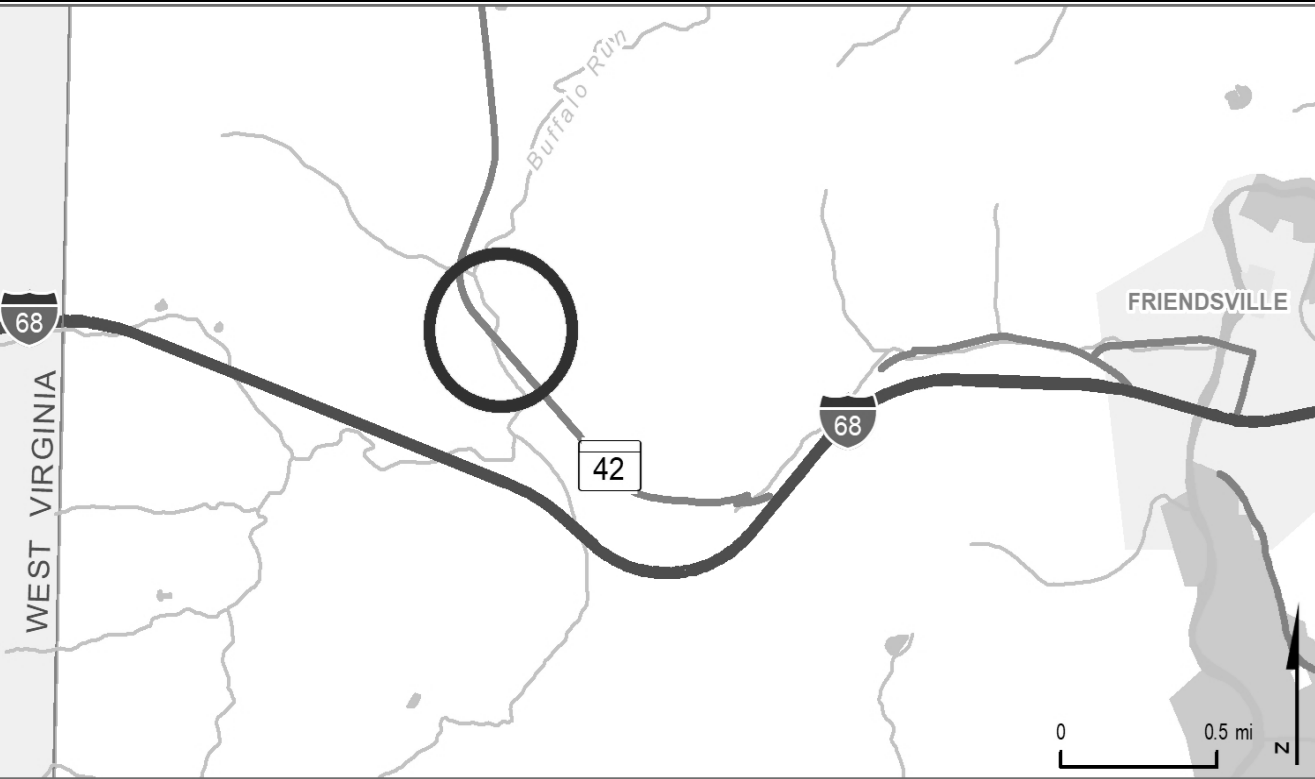
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 1,600 (2024)

PROJECTED 1,800 (2044)



PROJECT: MD 42, Friendsville Road

DESCRIPTION: Replacement of Bridge No. 1101000 on MD 42 over Buffalo Run.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a fair rated bridge to prevent further deterioration to poor rating.

- STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:
- ☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- ☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined
- ☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,430	1,393	54	37	0	0	0	0	0	37	0
Right-of-way	12	12	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,492	2,518	2,517	3,299	675	0	0	0	0	3,974	0
Total	7,934	3,923	2,571	3,336	675	0	0	0	0	4,011	0
Federal-Aid	7,030	3,056	2,555	3,305	669	0	0	0	0	3,974	0
Special	904	867	16	31	6	0	0	0	0	37	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

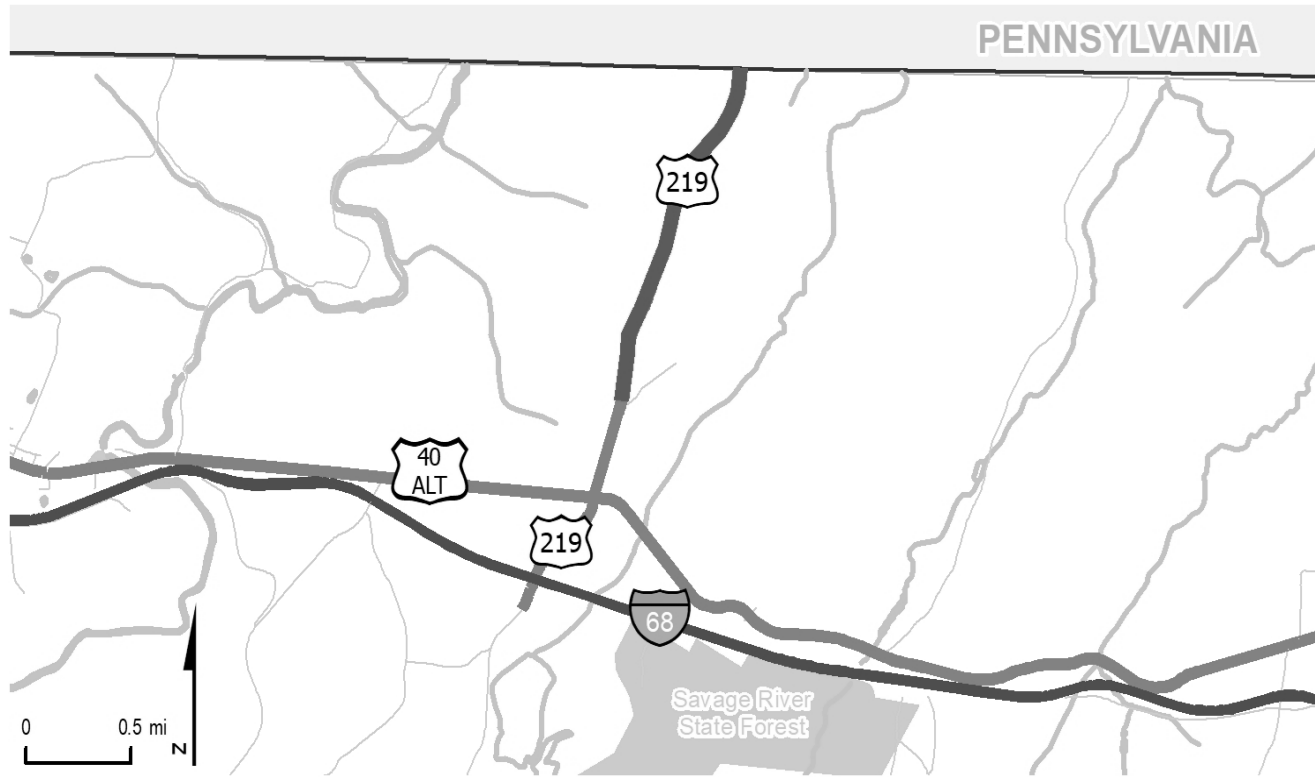
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 2,700 (2024)

PROJECTED 3,000 (2044)

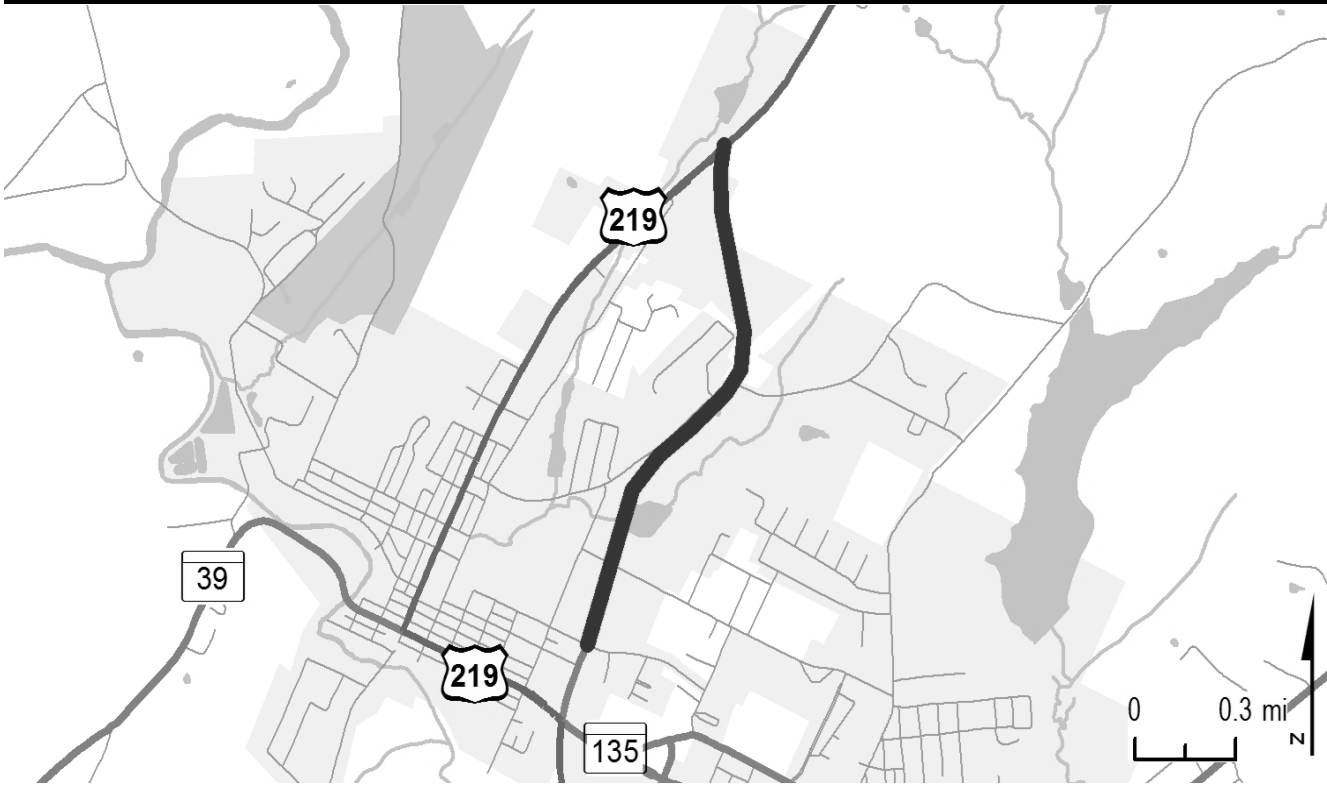
**PROJECT:** US 219, Chestnut Ridge Road**DESCRIPTION:** Project to relocate US 219 from Old Salisbury Road to the Pennsylvania State line (1.0 mile). This project represents Maryland's portion of the bi-state US 219 corridor between I-68/ US 40 and Meyersdale, Pennsylvania.**PURPOSE & NEED SUMMARY STATEMENT:** US 219 corridor improvements will enhance accessibility and promote economic development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input checked="" type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: The segment between I-68/US 40 and Old Salisbury Road is open to service. The remaining segment north of Old Salisbury Road is undergoing a planning effort in partnership with Pennsylvania. The cost shown is Maryland's share only. This project is eligible for restricted federal funding under the Appalachian Development Highway System Program.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	2024	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	6,343	6,343	278	0	0	0	0	0	0	0	0
Engineering	10,792	172	172	1,000	2,986	2,986	2,344	1,304	0	10,620	0
Right-of-way	5,463	0	0	0	0	1,821	1,821	1,821	0	5,463	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	22,598	6,515	450	1,000	2,986	4,807	4,165	3,125	0	16,083	0
Federal-Aid	17,917	2,976	350	950	2,837	4,476	3,866	2,813	0	14,941	0
Special	4,680	3,538	100	50	149	331	299	312	0	1,142	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Minor Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 5,100
(2024)**PROJECTED** 5,600
(2044)



PROJECT: US 219 Relocated, Oakland Bypass

DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.4 miles).

PURPOSE & NEED SUMMARY STATEMENT: US 219 relocation will divert through traffic, including trucks, from downtown Oakland, improving safety and operations.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	—————	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,280	1,280	0	0	0	0	0	0	0	0	0
Engineering	4,415	4,415	0	0	0	0	0	0	0	0	0
Right-of-way	4,391	4,391	0	0	0	0	0	0	0	0	0
Utilities	21	21	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	10,106	10,106	0	0	0	0	0	0	0	0	0
Federal-Aid	3,849	3,849	0	0	0	0	0	0	0	0	0
Special	6,258	6,258	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 10,900
(2024)

PROJECTED 14,400
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Garrett County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
GA1951	US219	GARRETT HIGHWAY - SMALL STRUCTURE REPLACEMENT - STRUCTURE 11010X0 OVER TRIBUTARY OF YOUGHIOGHENY RIVER	\$	2,503	Completed
GA4601	-	CLEANING AND PAINTING OF BRIDGES 1101100, 1102600, 1104003/04, 1104603/04, 1104900, 1104200, AND 1105003/04	\$	3,087	Completed
GA4221	MD135	MARYLAND HIGHWAY - DECK REPLACEMENT FOR BRIDGE 1101400 OVER LITTLE YOUGHIOGHENY RIVER	\$	7,235	FY 2025
GA4281	MD42	FRIENDSVILLE ROAD - BRIDGE DECK OVERLAY ON BRIDGE 1005400 OVER YOUGHIOGHENY RIVER	\$	5,607	FY 2025
<u>Resurface/Rehabilitate</u>					
GA2521	US219	CHESTNUT RIDGE ROAD - SAFETY AND RESURFACE FROM US 40 ALT TO PENNSYLVANIA STATE LINE	\$	4,134	Completed
GA4321	MD546	FINZEL ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM BEALL SCHOOL ROAD TO PENNSYLVANIA STATE LINE	\$	5,475	FY 2028
GA1861	MD495	SWANTON ROAD - SAFETY AND RESURFACE FROM DURST ROAD TO US 40 ALT	\$	6,162	Under Construction
XY8111	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN GARRETT COUNTY	\$	4,882	Under Construction
<u>Transportation Alternatives Program</u>					
GA1281	-	CASSELMAN RIVER BRIDGE RESTORATION	\$	4,132	Completed
<u>Truck Weight</u>					
GA4301	IS68	UPGRADE/INSTALLATION OF SCALE EQUIPMENT FINZEL TRUCK WEIGH INSPECTION STATIONS	\$	2,477	Under Construction



HARFORD COUNTY



PROJECT: MD 24, Rocks Road

DESCRIPTION: MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) which extends from 900 feet south of Sharon Road to 1,700 feet north of Ferncliff Lane.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to improve the road safety by strengthening the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input type="checkbox"/> Deliver System Quality	<input checked="" type="checkbox"/> Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input checked="" type="checkbox"/> Exception Granted

EXPLANATION: This project will improve the road safety by strengthening the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

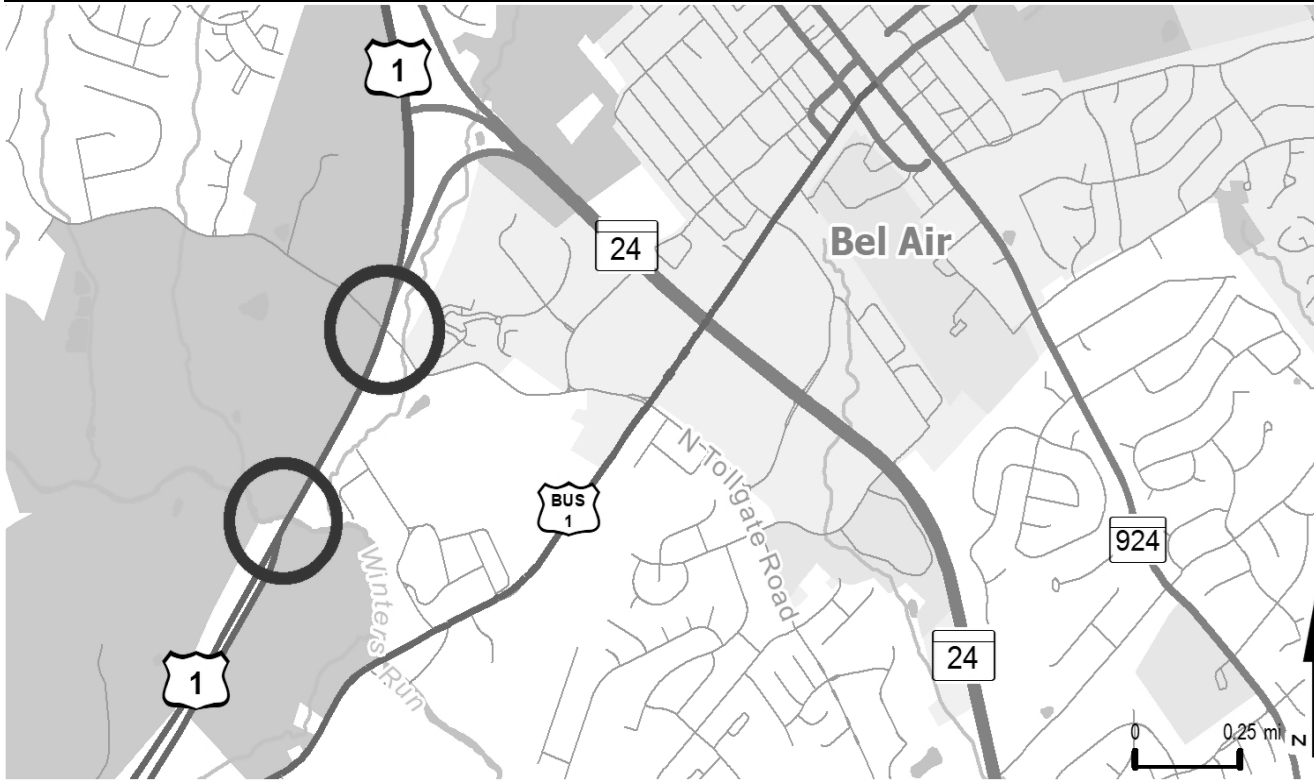
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,994	2,994	69	0	0	0	0	0	0	0	0
Right-of-way	409	363	130	46	0	0	0	0	0	46	0
Utilities	793	588	588	81	93	31	0	0	0	205	0
Construction	5,449	2,150	2,148	3,299	0	0	0	0	0	3,299	0
Total	9,646	6,096	2,935	3,426	93	31	0	0	0	3,550	0
Federal-Aid	8,557	5,062	2,881	3,399	72	24	0	0	0	3,495	0
Special	1,089	1,034	54	27	21	7	0	0	0	55	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector
FEDERAL - Major Collector
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)	3,800
PROJECTED (2044)	8,200

**PROJECT:** US 1, Belair Road**DESCRIPTION:** Replacement of Bridge No. 1206600 on US 1 over Tollgate Road and Bridge No. 1206500 on US 1 over Winters Run.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace poor rated bridges to keep the roadway safe and open to traffic. The project will provide an improved Harford County trail along Tollgate Road and grading for a future trail along Winters Run.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- ☒ Enhance Safety and Security
 ☒ Serve Communities and Support the Economy
☒ Deliver System Quality
 ☐ Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1963, are nearing the end of their useful service lives. Both bridges are rated poor based on deck condition and substructure condition (Bridge No. 1206500 only).**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- ☒ Project Inside PFA
 ☐ Project Outside PFA
 ☐ Grandfathered
☐ PFA Status Yet to Be Determined
 ☐ Exception Will Be Required
☐ Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$4.6 million is due to the latest engineer's estimate for construction.**POTENTIAL FUNDING SOURCE:**
☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,656	2,005	540	381	270	0	0	0	0	651	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,000	0	0	0	1,960	10,507	7,533	0	0	20,000	0
Total	22,656	2,005	540	381	2,230	10,507	7,533	0	0	20,651	0
Federal-Aid	20,391	800	390	321	2,132	9,981	7,157	0	0	19,591	0
Special	2,265	1,205	150	60	98	526	376	0	0	1,060	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Freeway/Expressway**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 43,800
(2024)**PROJECTED** 65,400
(2044)

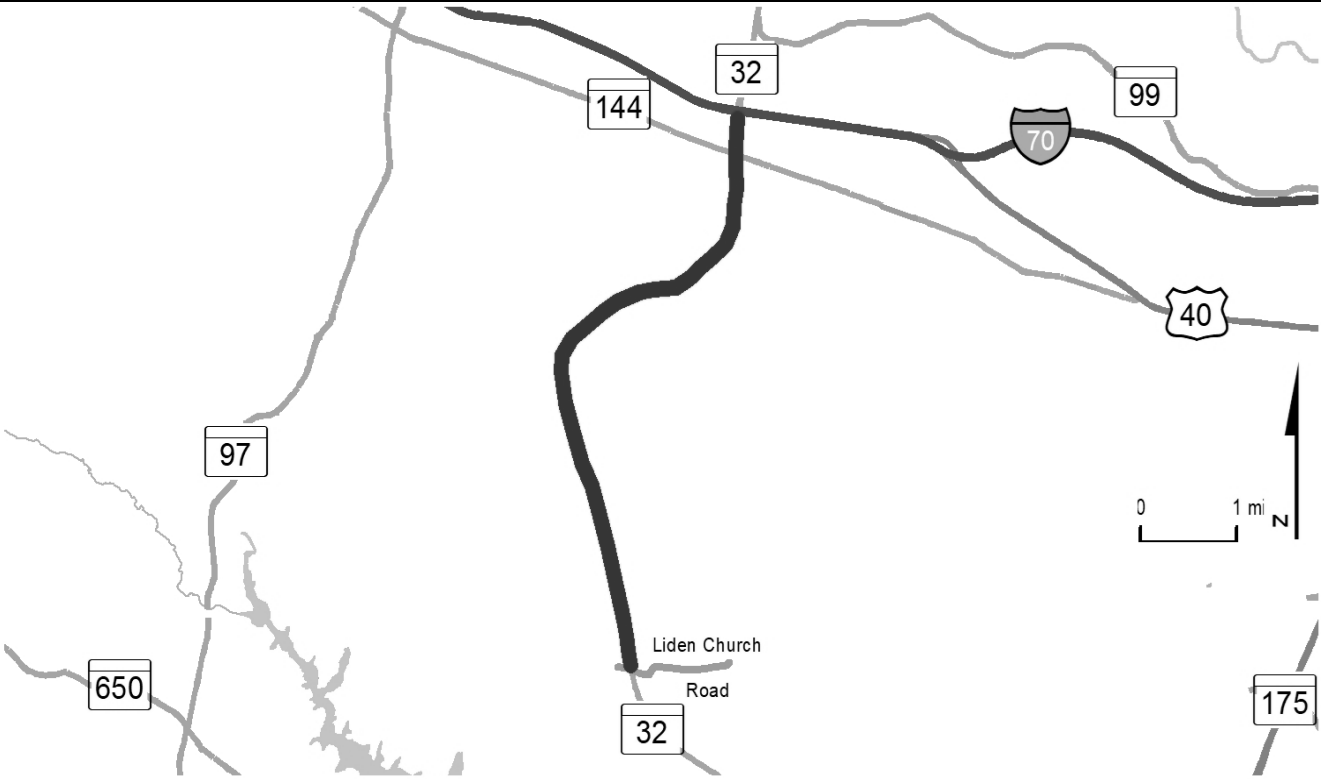
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Harford County - LINE 3

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Intersection Capacity Improvements</u>					
HA0941	MD24	EMMORTON ROAD - ADDITIONAL LANE ON US 1 BYPASS SOUTH TO BOULTON STREET	\$	900	Design Underway
<u>Resurface/Rehabilitate</u>					
XY7122	-	MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF US 1 IN HARFORD COUNTY	\$	7,428	Completed
HA0911	US1	CONOWINGO ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM MOORES MILL ROAD TO US 1 BYPASS	\$	4,157	Under Construction
XY7121	-	MILL AND RESURFACING AT VARIOUS LOCATIONS EAST OF US 1 IN HARFORD COUNTY	\$	9,336	Under Construction
XY8122	-	MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF US 1 IN HARFORD COUNTY	\$	16,121	Under Construction
<u>Safety/Spot Improvement</u>					
HA5001	MD543	FOUNTAIN GREEN ROAD - GEOMETRIC IMPROVEMENTS - AT MD 136	\$	3,900	FY 2026
HA5011	MD24	EMMORTON ROAD - GEOMETRIC IMPROVEMENTS - AT MD 755	\$	3,584	Under Construction
<u>Transportation Alternatives Program</u>					
HA3213	-	MA & PA TRAIL, SEGMENT 3	\$	3,760	Under Construction



HOWARD COUNTY



PROJECT: MD 32, Patuxent Freeway

DESCRIPTION: Construct capacity and safety improvements along MD 32 from north of Linden Church Road to I-70 (6.6 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project addressed congestion and safety as a result of increasing traffic volumes on the previous two-lane roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input checked="" type="checkbox"/> Exception Granted

EXPLANATION: This project relieves traffic congestion and addresses safety concerns along MD 32 in Howard County.

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$10.0 million is due to project closeout activities. Design funding for noise mitigation has been restored from the Draft CTP.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,234	2,234	0	0	0	0	0	0	0	0	0
Engineering	10,044	9,593	243	200	0	0	208	43	0	451	0
Right-of-way	14,403	13,631	842	586	186	0	0	0	0	772	0
Utilities	4,767	262	239	2,235	1,946	324	0	0	0	4,505	0
Construction	94,401	94,366	209	35	0	0	0	0	0	35	0
Total	125,849	120,086	1,532	3,056	2,132	324	208	43	0	5,763	0
Federal-Aid	104,995	101,305	908	1,711	1,722	257	0	0	0	3,690	0
Special	20,855	18,782	625	1,345	410	67	208	43	0	2,073	0
Other	0	0	0	0	0	0	0	0	0	0	0

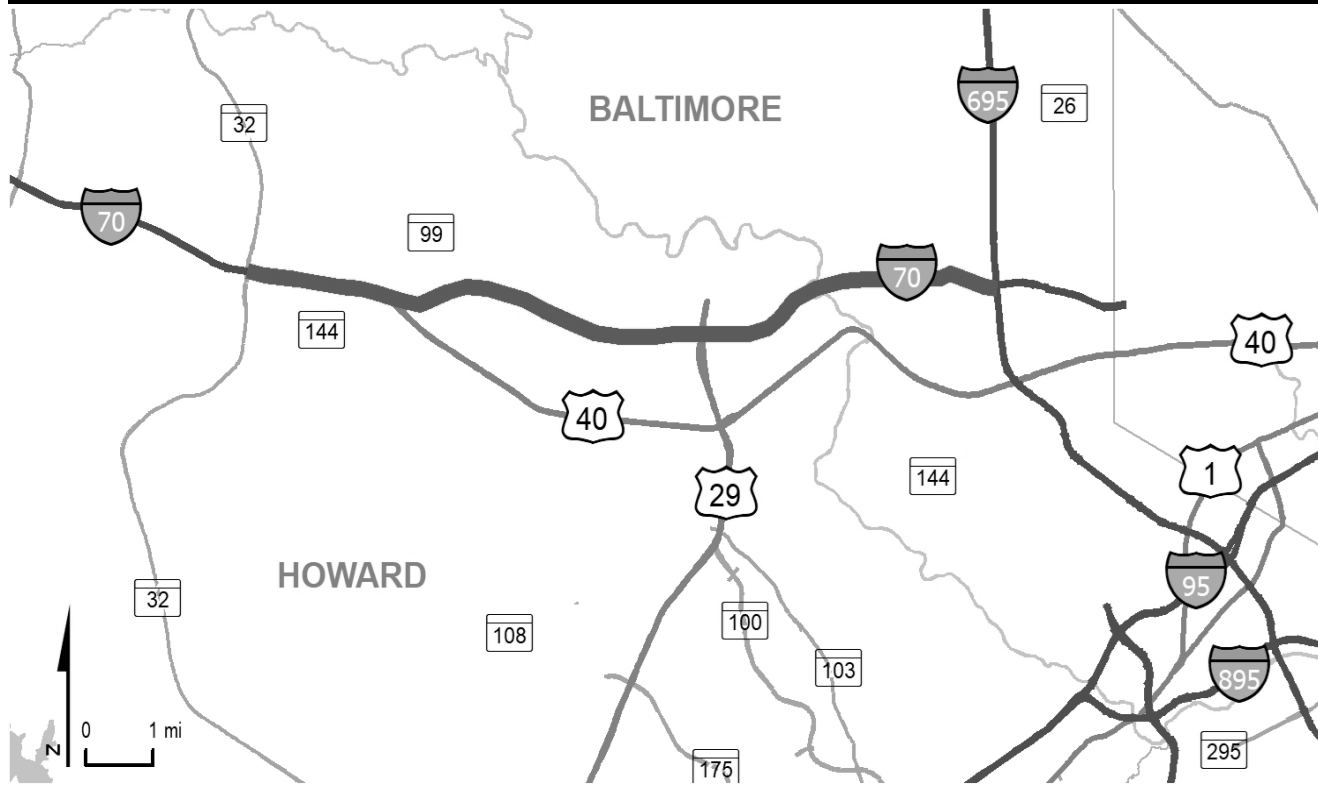
Classification:

STATE - Principal Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 24,100
(2024)

PROJECTED 42,100
(2044)

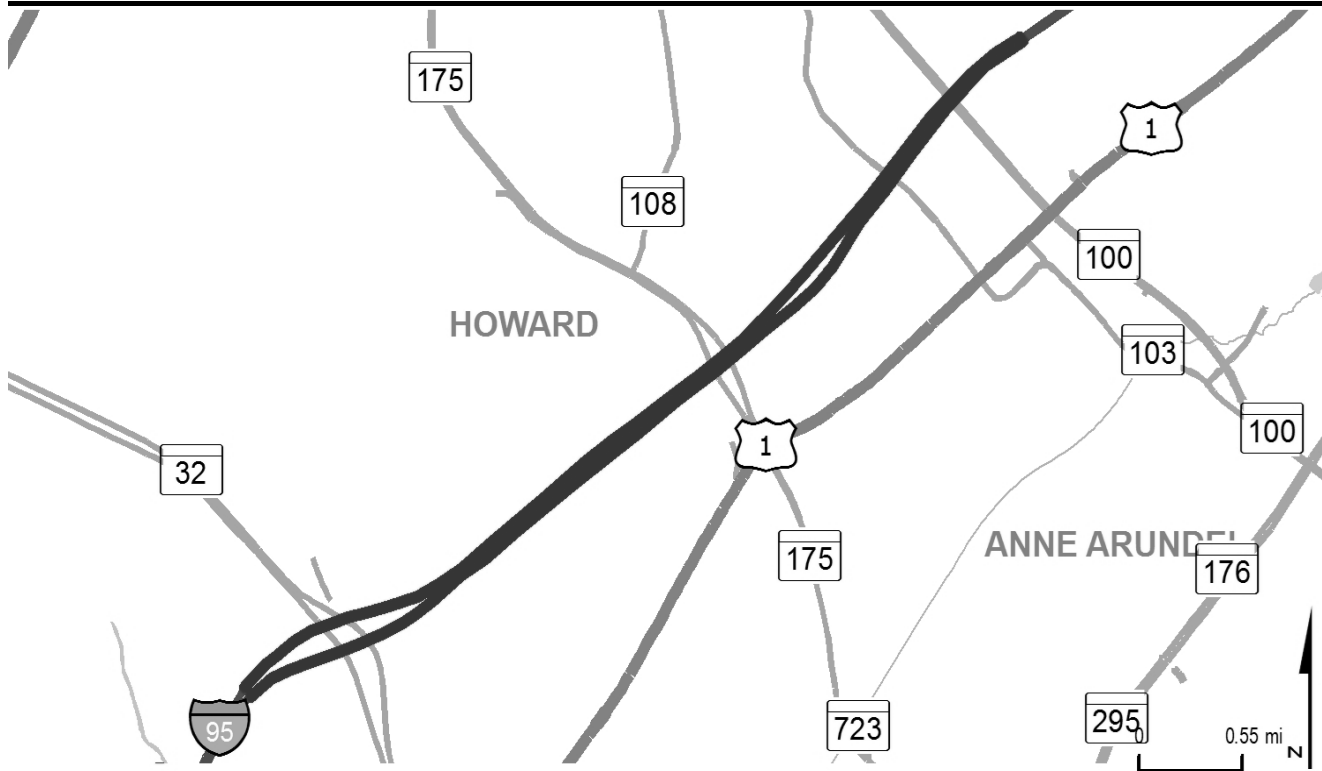
**PROJECT:** I-70, MD 32 to I-695**DESCRIPTION:** Geometric modifications to improve safety and peak period traffic operations along I-70 from MD 32 to I-695.**PURPOSE & NEED SUMMARY STATEMENT:** I-70 is a heavily traveled commuter route linking western Maryland to the Baltimore-Washington Region. The project improves the safety and operations along I-70.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	_____	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input checked="" type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost decrease of \$1.5 million is the result of funding reductions due to other funding obligations. Partial design funding has been restored from the Draft CTP.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	432	432	4	0	0	0	0	0	0	0	0
Engineering	7,304	0	0	152	0	1,674	1,826	1,826	1,826	7,304	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,736	432	4	152	0	1,674	1,826	1,826	1,826	7,304	0
Federal-Aid	6,555	0	0	119	0	1,507	1,643	1,643	1,643	6,555	0
Special	1,181	432	4	33	0	167	183	183	183	749	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 72,900 - 111,300
(2024)**PROJECTED** 91,100 - 128,000
(2044)

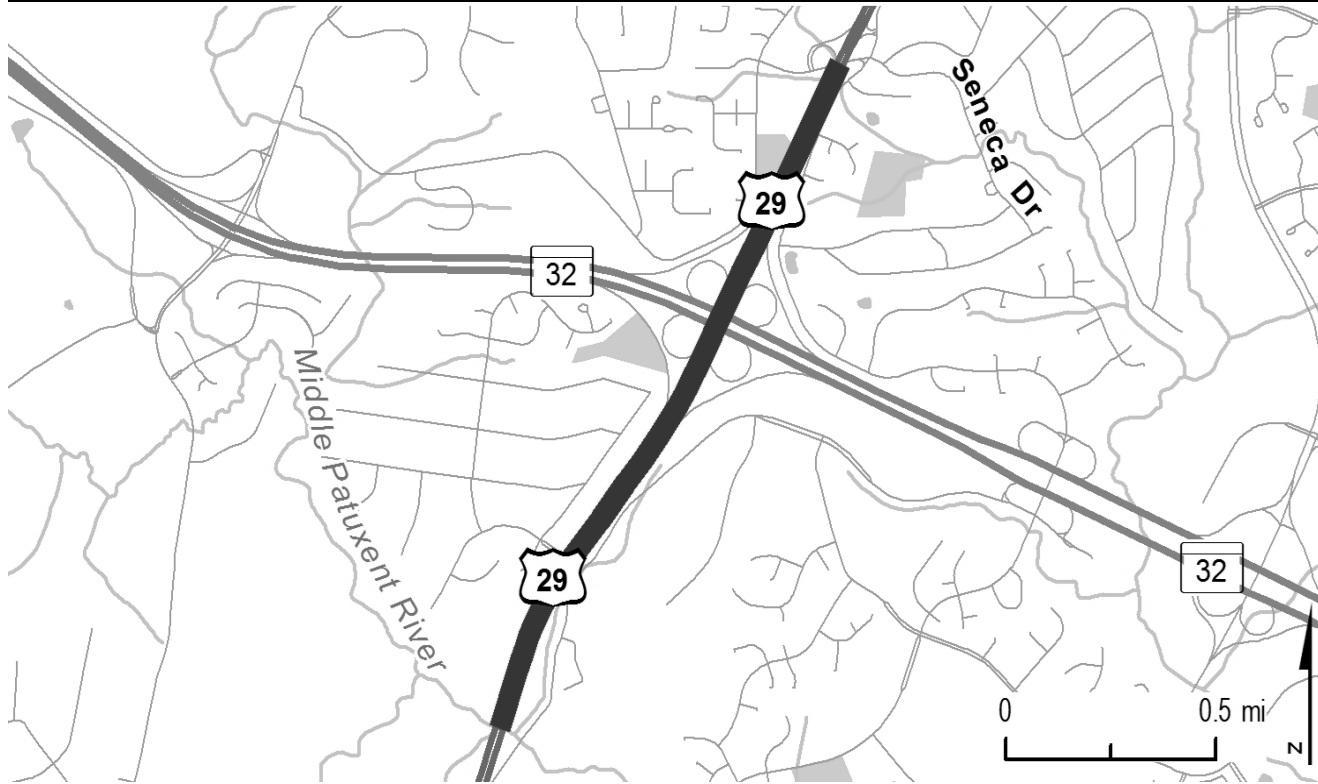
**PROJECT:** I-95, Active Traffic Management**DESCRIPTION:** Construct facilities to accommodate peak hour shoulder use on I-95 between MD 32 and MD 100.**PURPOSE & NEED SUMMARY STATEMENT:** This project will address congestion and safety concerns along I-95.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	—————	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Project on hold.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**
☒ SPECIAL
 ☐ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,259	1,259	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,259	1,259	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,259	1,259	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 203,400 - 211,000
(2024)**PROJECTED** 232,800 - 245,000
(2044)

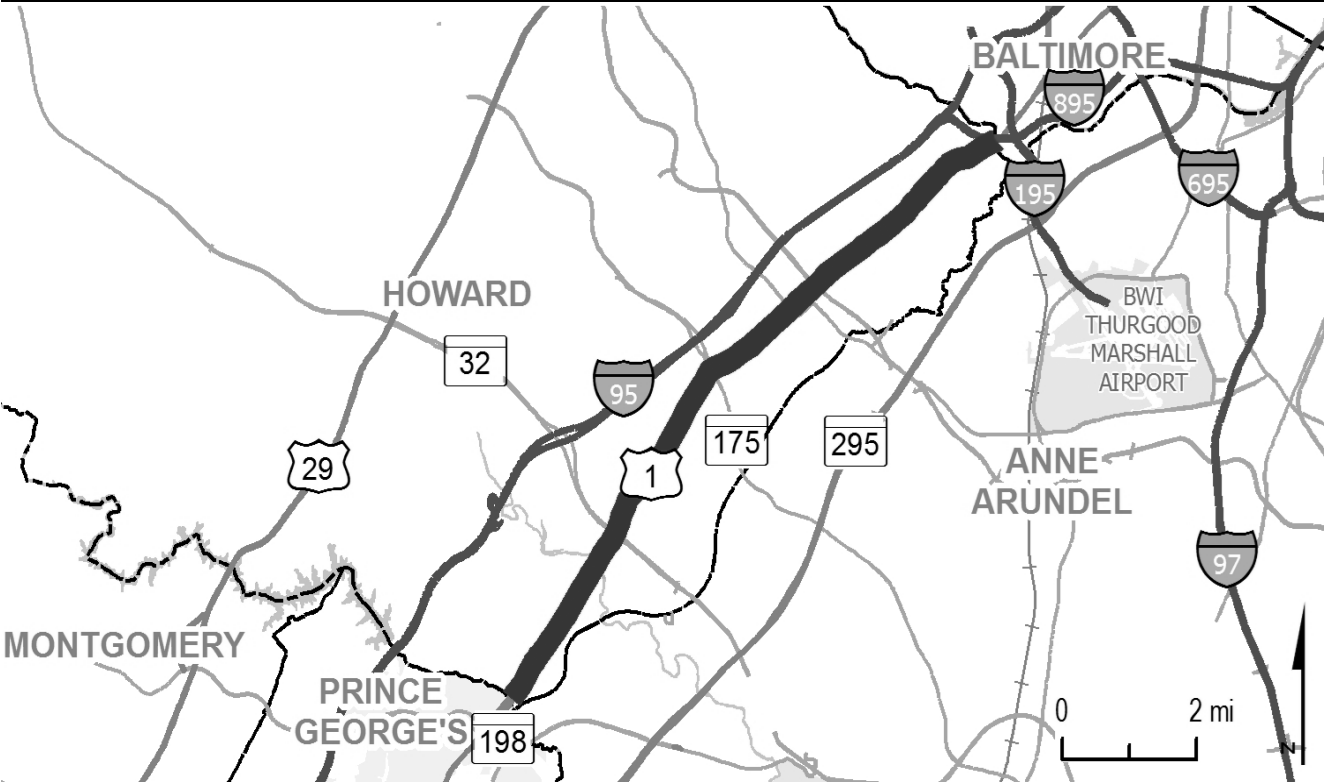
**PROJECT:** US 29, Columbia Pike**DESCRIPTION:** Widen northbound US 29 from two to three lanes from the Middle Patuxent River to Seneca Drive (Phase 2; 1.7 miles). A bicycle connection on the west side of the River's Edge community will be explored.**PURPOSE & NEED SUMMARY STATEMENT:** This project will improve safety and reduce congestion by upgrading northbound US 29 to match the southbound section which is currently three lanes.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Feasibility study for improving bicycle access to the River's Edge community is complete. Project on hold.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	808	808	30	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	808	808	30	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	808	808	30	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Freeway/Expressway**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 45,300
(2024)**PROJECTED** 68,900
(2044)



PROJECT: US 1, Washington Boulevard

DESCRIPTION: Study to identify potential improvements in the US 1 corridor from the Prince George's County line to the Baltimore County line, including potential interchange improvements at MD 175 and improvements throughout the corridor to protect the vulnerable users (11.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: US 1 is an important regional roadway providing access to employment and economic opportunities and serving as an alternative route to I-95 and MD 295. This project will reduce congestion and enhance pedestrian and bicycle accommodations to increase community connections.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Feasibility study complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	1,043	1,043	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,044	1,044	0	0	0	0	0	0	0	0	0
Federal-Aid	835	835	0	0	0	0	0	0	0	0	0
Special	209	209	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 19,300 - 42,200
(2024)

PROJECTED 38,600 - 65,600
(2044)

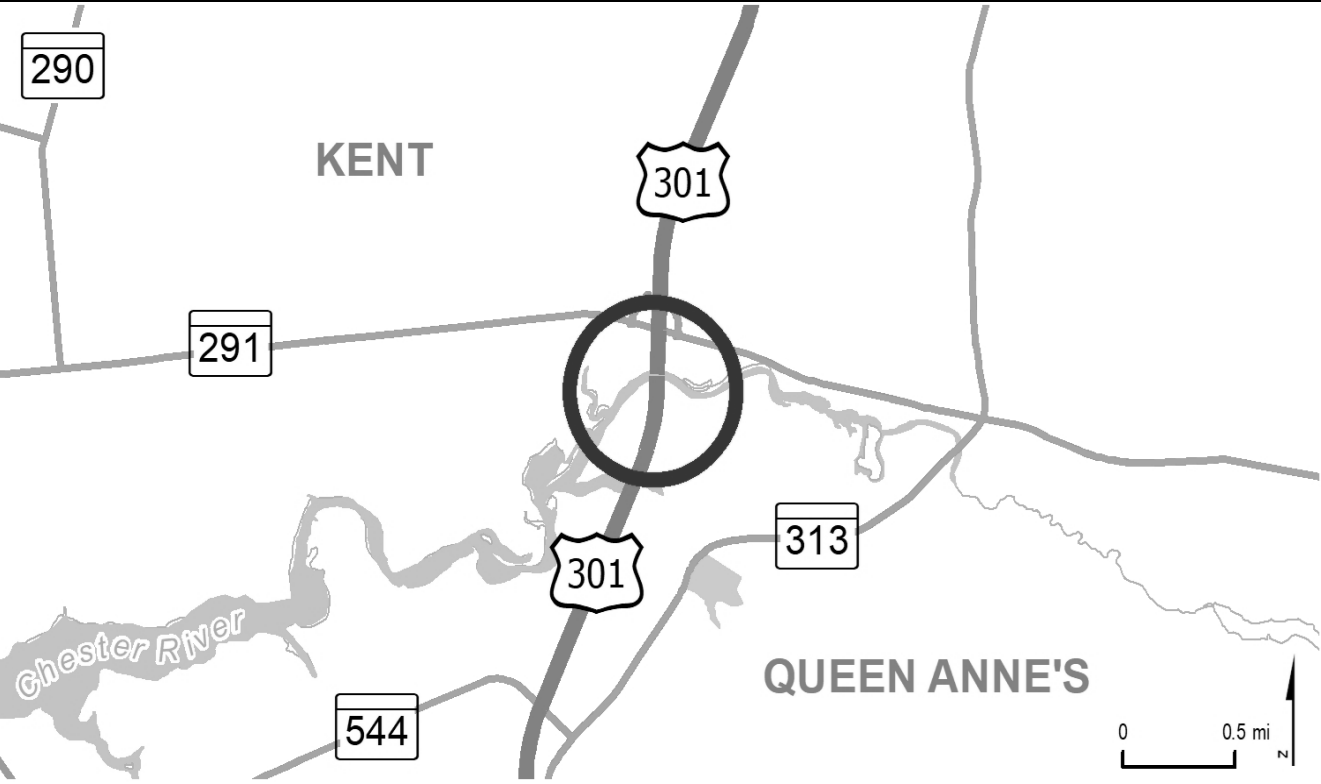
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Howard County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
HO1511	MD94	WOODBINE ROAD - BRIDGE REHABILITATION - BRIDGE 1309400 OVER I-70	\$	6,056	Completed
HO5131	-	CLEANING AND PAINTING OF BRIDGES 1301202, 1301301, 1301302, 1301500, 1312800, AND 1212900	\$	2,710	Completed
HO5561	-	CLEANING AND PAINTING OF BRIDGE NOS. 1300200, 1300400, 1300900, 1306700, 1309900, 1311503, AND 1311504	\$	3,377	Under Construction
<u>Intersection Capacity Improvements</u>					
HO2271	MD103	MONTGOMERY ROAD - GEOMETRIC IMPROVEMENTS FROM US 29 TO LONG GATE SHOPPING CENTER ENTRANCE	\$	15,907	Completed
<u>Resurface/Rehabilitate</u>					
XY8131	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN HOWARD COUNTY	\$	13,961	Under Construction
XY9131	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN HOWARD COUNTY	\$	16,524	Under Construction
<u>Safety/Spot Improvement</u>					
HO2151	US1	WASHINGTON BOULEVARD - SIDEWALK IMPROVEMENTS AT FOUR LOCATIONS FROM PRINCE GEORGE’S COUNTY LINE AND DOCTOR PATEL DRIVE	\$	4,782	Completed
HO5111	IS95	TRAFFIC BARRIER CORRIDOR UPGRADES ALONG I-95 IN HOWARD COUNTY	\$	4,357	Completed
HO2152	US1	WASHINGTON BOULEVARD - SIDEWALK IMPROVEMENTS FROM ROWANBERRY DRIVE AND DOCTOR PATEL DRIVE	\$	2,355	FY 2025
<u>Transportation Alternatives Program</u>					
HO5531	-	BIKE AND PEDESTRIAN ROUTE - OELLA PATAPSCO RIVER BRIDGE	\$	132	Completed
HO105C	-	BICYCLE AND PEDESTRIAN ROUTE - DOBBIN ROAD AND MCGAW ROAD	\$	220	Design Underway
HO4901	-	PATUXENT BRANCH TRAIL - BICYCLE AND PEDESTRIAN ROUTE - OLD GUILFORD ROAD TO VOLLMERHAUSEN ROAD	\$	1,655	Design Underway



KENT COUNTY



PROJECT: US 301, Blue Star Memorial Highway

DESCRIPTION: Replacement of Bridge No. 1701401 on US 301 Northbound over the Chester River.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION: The existing bridge, built in 1955, is nearing the end of its useful service life and was rated poor based on the bridge deck condition.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,262	2,228	77	34	0	0	0	0	0	34	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,516	8,739	4,429	1,777	0	0	0	0	0	1,777	0
Total	12,778	10,967	4,506	1,811	0	0	0	0	0	1,811	0
Federal-Aid	11,087	9,487	4,443	1,600	0	0	0	0	0	1,600	0
Special	1,691	1,480	63	211	0	0	0	0	0	211	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 13,500
(2024)

PROJECTED 17,600
(2044)

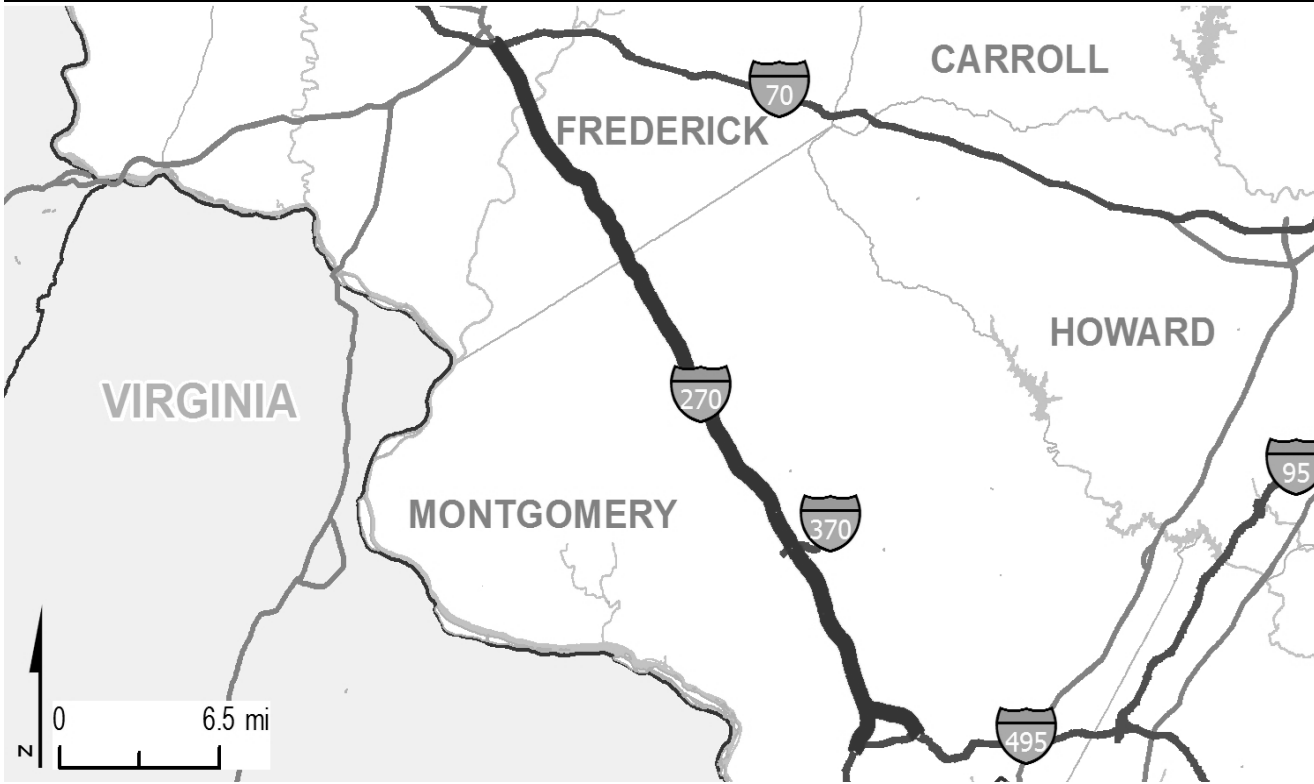
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Kent County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XB9143	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN KENT COUNTY	\$	4,879	Cancelled
XQ9143	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN KENT COUNTY	\$	3,227	Under Construction
XY9142	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN KENT COUNTY	\$	7,344	Under Construction



MONTGOMERY COUNTY

**PROJECT:** I-270, Eisenhower Highway**DESCRIPTION:** Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.**PURPOSE & NEED SUMMARY STATEMENT:** This project reduced congestion and improved safety and reliability.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

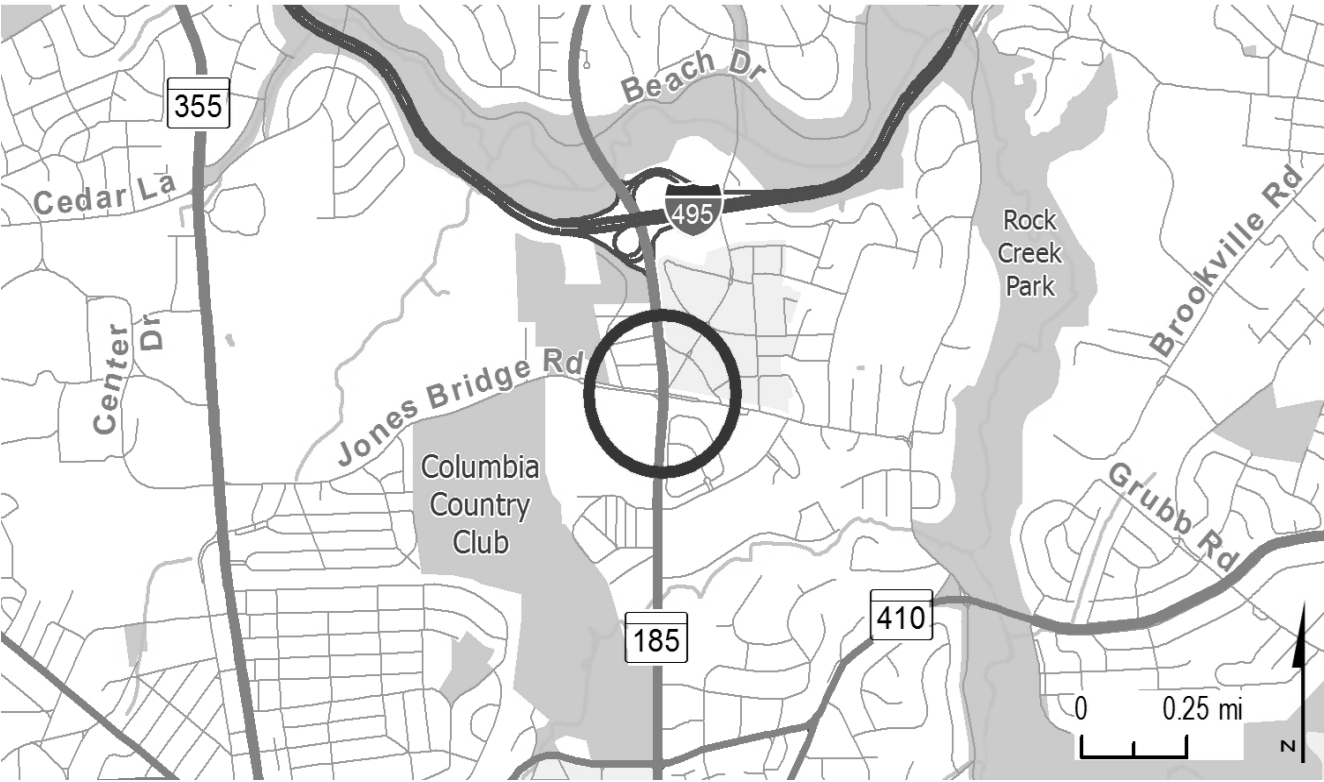
STATUS: Open to service. Completion of additional ramp metering construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost decrease of \$4.0 million is due to the deferral of potential noise mitigation measures to a future I-270 corridor project. This is the result of funding reductions due to other funding obligations.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. The improvements will reduce congestion and improved safety and reliability for all roadway users.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Total	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	127,660	123,660	4,987	4,000	0	0	0	0	0	4,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 82,600 - 238,200
(2024)**PROJECTED** 108,800 - 309,800
(2044)



PROJECT: MD 185, Connecticut Avenue

DESCRIPTION: Construct MD 185 Phase 3 intersection improvements at Jones Bridge Road. Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Intersection Improvements)

PURPOSE & NEED SUMMARY STATEMENT: Improved access to Naval Support Activity Bethesda is vital to accommodate increased employment as a result of BRAC. This project will improve safety, capacity, and operations.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☒ Enhance Safety and Security
☐ Deliver System Quality
☒ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

EXPLANATION: Improvements in the vicinity of Naval Support Activity Bethesda are vital to support the congressionally authorized BRAC initiative. These improvements will reduce congestion and improve safety for all roadway users.

STATUS: Construction is underway. This project is funded through the U.S. Department of Defense's Office of Economic Adjustment.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$2.5 million is due to construction delays and associated construction inspection costs.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	5,500	5,465	51	27	8	0	0	0	0	35	0
Utilities	3,952	853	5	1,469	1,630	0	0	0	0	3,099	0
Construction	11,533	10,533	4,094	1,000	0	0	0	0	0	1,000	0
Total	20,985	16,851	4,150	2,496	1,638	0	0	0	0	4,134	0
Federal-Aid	19,948	15,847	4,095	2,469	1,632	0	0	0	0	4,101	0
Special	623	590	55	27	6	0	0	0	0	33	0
Other	413	413	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT 76,000 (2024)
PROJECTED 84,900 (2044)



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Safety and accessibility improvements to MD 97 in Montgomery Hills between MD 192 and MD 390. Improvements include a new raised median; 11-foot-wide outside lanes where needed for bus operations; left-turn lanes on MD 97 at Forest Lane, Flora Lane, and Seminary Place; and I-495 ramp modifications to address safety issues. Sidewalks on both sides of MD 97 with a signalized pedestrian crossing at Flora Lane and a two-way protected cycle track on the west side of MD 97 will also be included.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety and accessibility for vulnerable users.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	_____	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering and right-of-way acquisition underway. Montgomery County contributed \$3.0 million towards planning.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: No significant change. Funding has been fully restored for Engineering, Right-of-Way and Utilities phases from the Draft CTP.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL				<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	3,000	3,000	0	0	0	0	0	0	0	0	0
Engineering	9,269	7,069	1,231	700	500	500	500	0	0	2,200	0
Right-of-way	16,284	3,757	3,649	7,051	4,700	776	0	0	0	12,527	0
Utilities	5,400	0	0	800	1,300	1,500	1,700	100	0	5,400	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	33,953	13,826	4,880	8,551	6,500	2,776	2,200	100	0	20,127	0
Federal-Aid	27,153	7,364	4,559	8,473	6,425	2,691	2,105	95	0	19,789	0
Special	6,800	6,462	321	78	75	85	95	5	0	338	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

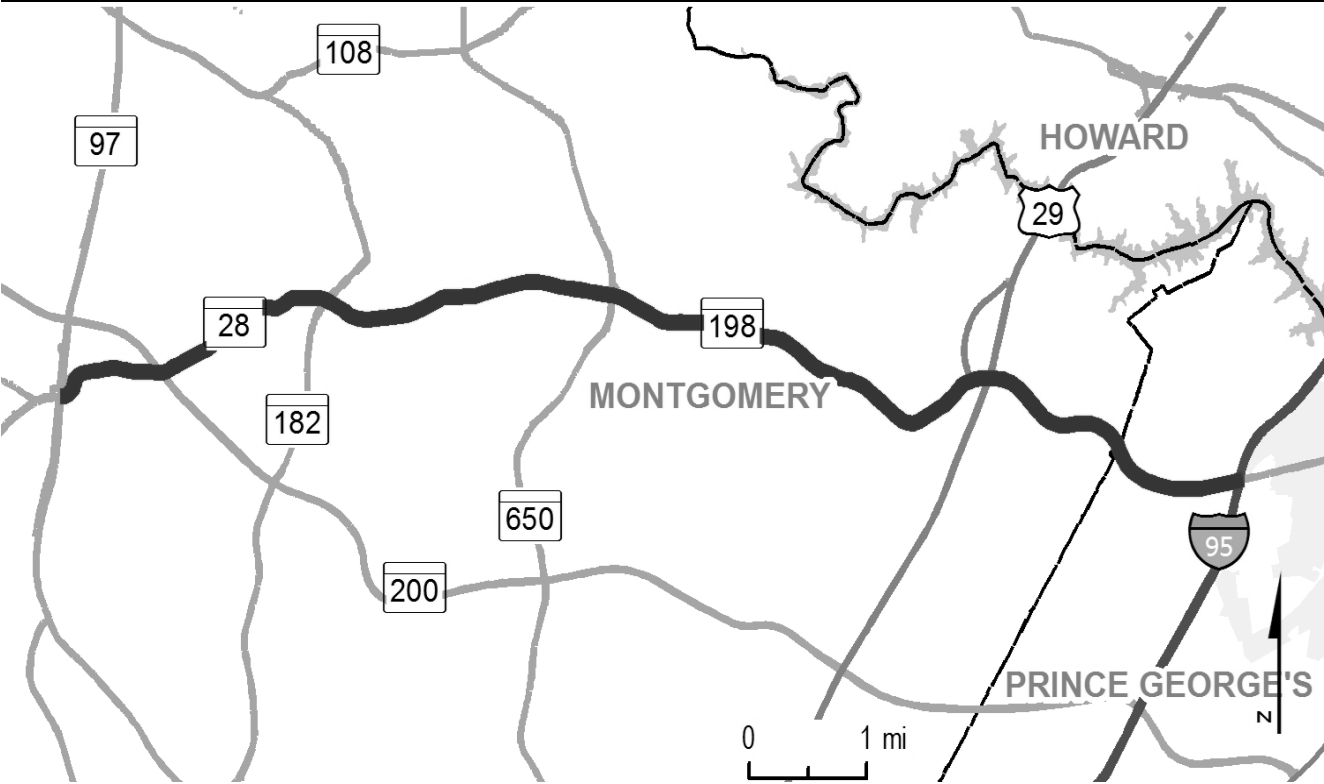
STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT	79,500
(2024)	
PROJECTED	94,000
(2044)	



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

DESCRIPTION: Study of MD 28/ MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Localized traffic operational improvements are included along with sidewalks, shared use paths, and on-road bicycle lanes, where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 28/ MD 198 corridor is an important regional connection between Montgomery and Prince George's counties. The project will improve safety and operations, and better accommodate bicyclists and pedestrians through the Burtonsville business district.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/>	Project Inside PFA	<input type="checkbox"/>	Grandfathered
<input checked="" type="checkbox"/>	Project Outside PFA	<input checked="" type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	PFA Status Yet to Be Determined	<input type="checkbox"/>	Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	9,159	9,158	47	1	0	0	0	0	0	1	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,161	9,160	47	1	0	0	0	0	0	1	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,955	5,954	47	1	0	0	0	0	0	1	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

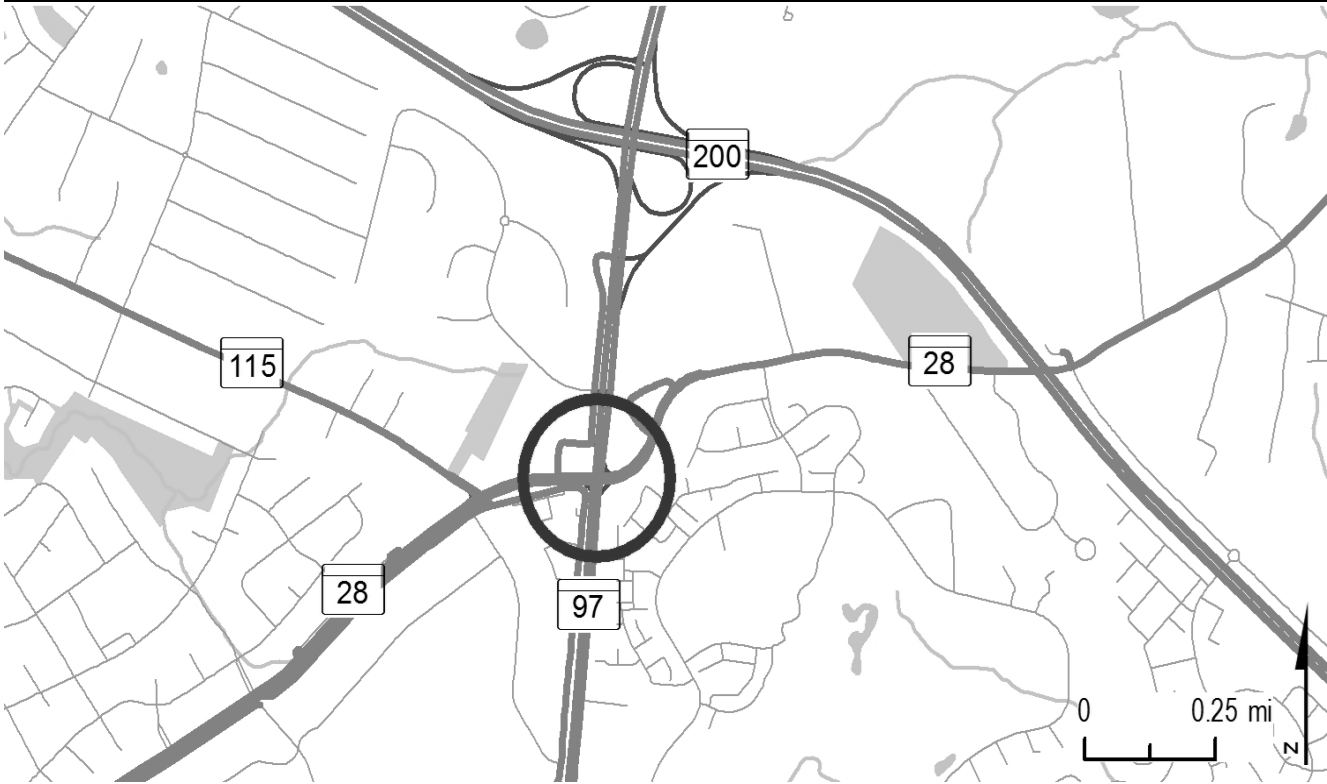
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 20,200 - 37,400 (MD 28)
(2024) 17,300 - 46,100 (MD 198)

PROJECTED 30,400 - 52,600 (MD 28)
(2044) 27,100 - 61,000 (MD 198)



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Construct a new MD 97 interchange at MD 28. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and improve safety at the existing intersection.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

<div>POTENTIAL FUNDING SOURCE:</div> <div><input checked="" type="checkbox"/> SPECIAL<input checked="" type="checkbox"/> FEDERAL<input type="checkbox"/> GENERAL<input type="checkbox"/> OTHER</div>											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	1,981	1,981	0	0	0	0	0	0	0	0	0
Engineering	848	848	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,829	2,829	0	0	0	0	0	0	0	0	0
Federal-Aid	1,581	1,581	0	0	0	0	0	0	0	0	0
Special	1,248	1,248	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 49,000
(2024)

PROJECTED 59,300
(2044)



PROJECT: MD 117, Clopper Road/Diamond Avenue

DESCRIPTION: Construct intersection capacity improvements from I-270 to Metropolitan Grove Road (Phase 2) and Metropolitan Grove Road to west of Game Preserve Road (Phase 3) (2.0 miles). Sidewalks will be included where appropriate, including a shared-use path. Wide curb lanes will accommodate bicycles.

PURPOSE & NEED SUMMARY STATEMENT: MD 117 is a heavily traveled commuter route. Capacity improvements are needed to reduce congestion associated with planned and approved development in Germantown that will exceed the current capacity of the roadway.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	1,030	1,030	0	0	0	0	0	0	0	0	0
Engineering	1,910	1,910	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,940	2,940	0	0	0	0	0	0	0	0	0
Federal-Aid	546	546	0	0	0	0	0	0	0	0	0
Special	2,394	2,394	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 24,300 - 42,700 (Phase 2)
(2024) 29,500 - 49,400 (Phase 3)

PROJECTED 32,000 - 53,100 (Phase 2)
(2044) 39,600 - 55,600 (Phase 3)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

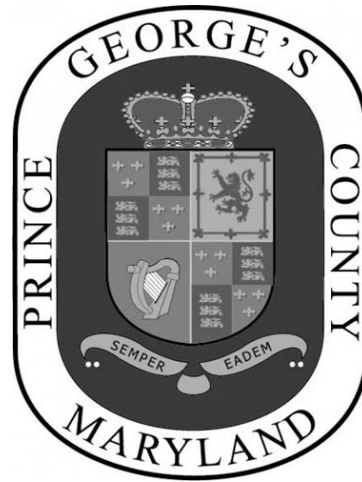
STATE HIGHWAY ADMINISTRATION - Montgomery County - LINE 7

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Bridge Replacement/Rehabilitation</u>				
MO5001	-	CLEANING AND PAINTING OF BRIDGES 1503700, 1504300, 1517201, 1517202, 1517301, 1517302, 1517401, AND 1517402	\$ 5,089	Completed
<u>Resurface/Rehabilitate</u>				
MO0311	MD195	CARROLL AVENUE - SAFETY AND RESURFACE FROM DC LINE TO MD 193	\$ 4,133	Completed
MO1831	MD650	NEW HAMPSHIRE AVENUE - SAFETY AND RESURFACE FROM MILESTONE DRIVE TO SHAW AVENUE	\$ 5,286	Completed
XX131D	-	PATCHING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 5,594	Completed
XY7151	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 16,932	Completed
XQ5151	-	RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 4,560	FY 2025
MO1599	MD650	NEW HAMPSHIRE AVENUE - SAFETY AND RESURFACING IMPROVEMENTS FROM NORBECK ROAD TO MD 200 (ICC)	\$ 4,274	Under Construction
XB131M	-	PATCHING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 2,465	Under Construction
XQ131M	-	PATCHING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 3,037	Under Construction
XY8151	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$ 21,389	Under Construction
<u>Safety/Spot Improvement</u>				
MO9971	MD650	NEW HAMPSHIRE AVENUE - PEDESTRIAN SAFETY IMPROVEMENTS FROM NORTHAMPTON DRIVE TO POWDER MILL ROAD	\$ 10,065	FY 2026
<u>TMDL Compliance</u>				
MO0321	-	TMDL STREAM RESTORATION OF WATTS BRANCH TRIBUTARY AT PLYMOUTH WOODS	\$ 2,291	FY 2025
<u>Transportation Alternatives Program</u>				
MO0251	-	SCOTT DRIVE AND VEIRS DRIVE SHARED USE PATH	\$ 60	Completed
MO0201	-	FOREST GLEN ROAD SIDEWALKS	\$ 248	Design Underway
MO0591	MD355	NORTH FREDERICK ROAD - CLARKSBURG SHARED USE PATH AND SIDEWALK	\$ 651	Design Underway
MO0991	-	TAKOMA PARK IMPROVEMENT - SAFE ROUTES TO SCHOOL	\$ 86	Design Underway
MO0992	-	ENHANCING BIKING AND BIKE SAFETY IN TAKOMA PARK PROJECT	\$ 79	Design Underway
MO9561	-	NORTH STONESTREET AVENUE - SIDEWALK IMPROVEMENTS	\$ 280	Design Underway
MOA161	MD187	OLD GEORGETOWN ROAD - BICYCLE AND PEDESTRIAN ROUTE - AT CORDELL AVENUE	\$ 111	Design Underway

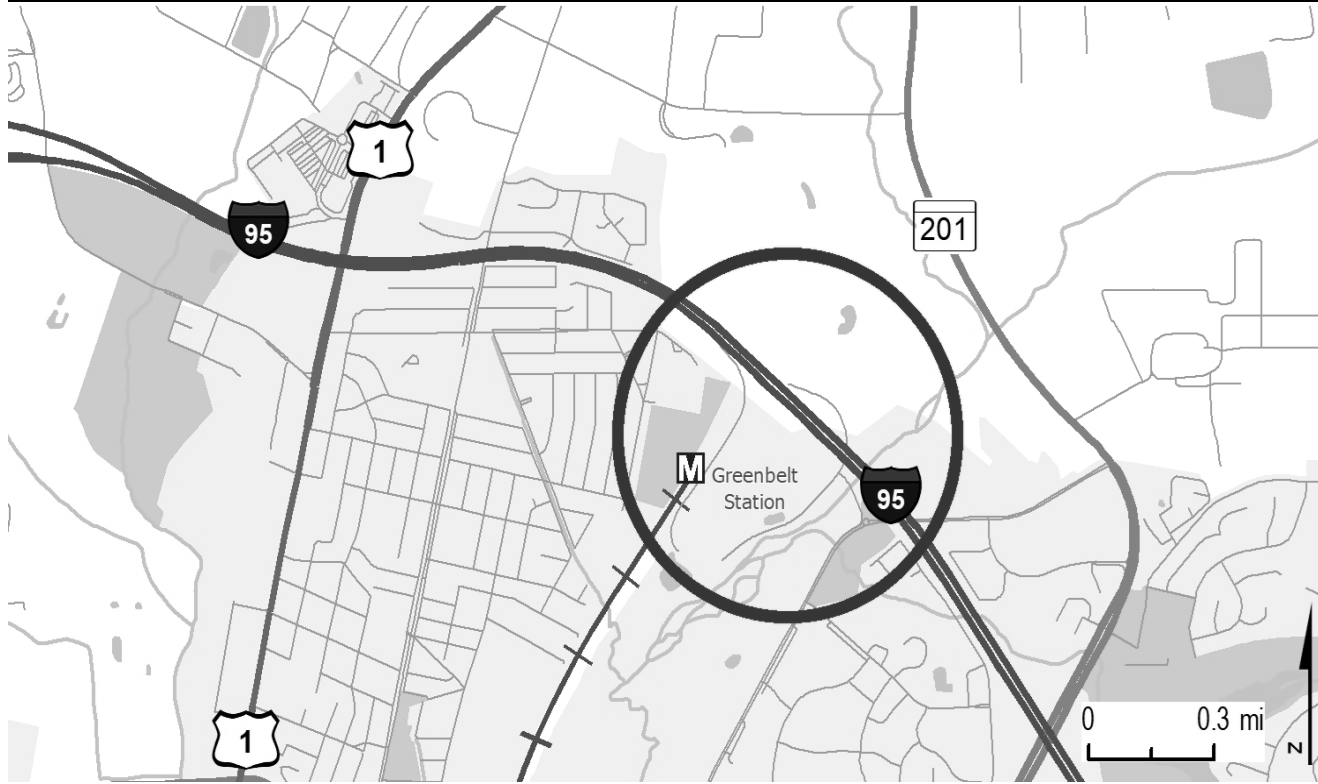
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Montgomery County - LINE 7

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Transportation Alternatives Program</u>					
MOA691	-	BICYCLE AND PEDESTRIAN ROUTE FROM INDUSTRIAL DRIVE PATH TO MORRIS PARK	\$	500	FY 2025
MO0221	-	NORTH BRANCH HIKER - BIKER TRAIL	\$	2,000	FY 2026
MOA881	-	BICYCLE AND PEDESTRIAN ROUTE - FLEET AND MONROE COMPLETE STREETS	\$	224	FY 2026
MONEW9	-	MD 355 CLARKSBURG SHARED USE PATH	\$	3,673	FY 2026
MOA521	-	TWINBROOK SAFE ROUTES TO SCHOOL AND TRANSIT ACCESS FEASIBILITY STUDY	\$	234	Study Underway
MOA831	MD188	WILSON LANE - PEDESTRIAN SAFETY IMPROVEMENTS - AT CORDELL AVENUE	\$	47	Under Construction



PRINCE GEORGE'S COUNTY

**PROJECT:** I-95/I-495, Capital Beltway**DESCRIPTION:** Construct a full interchange along I-95/I-495 at Greenbelt Metro Station in coordination with WMATA, Prince George's County, Greenbelt, and other stakeholder agencies to support FBI headquarters relocation and transit-oriented development.**PURPOSE & NEED SUMMARY STATEMENT:** The interchange will improve traffic operations on mainline I-95/ I-495 and improve access to the Greenbelt Metro Station. The project is needed to accommodate the relocation of the FBI headquarters at this site.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering underway. Cashflows shown are based on order of magnitude estimates and will be refined with further scope development.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$1.7 million is due to increased design costs.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The interchange will improve traffic operations on mainline I-95/ I-495 and improve access to the Greenbelt Metro Station and support the relocation of the FBI Headquarters.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,561	1,561	0	0	0	0	0	0	0	0	0
Engineering	23,119	11,869	925	1,250	2,500	2,500	2,500	2,500	0	11,250	0
Right-of-way	5,129	129	0	0	2,500	2,500	0	0	0	5,000	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	235,824	824	0	0	25,000	105,000	105,000	0	0	235,000	0
Total	265,634	14,384	925	1,250	30,000	110,000	107,500	2,500	0	251,250	0
Federal-Aid	52,676	1,426	0	1,250	6,500	13,500	27,500	2,500	0	51,250	0
Special	12,957	12,957	925	0	0	0	0	0	0	0	0
Other	200,000	0	0	0	23,500	96,500	80,000	0	0	200,000	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 215,600
(2024)**PROJECTED** 245,000
(2044)

**PROJECT:** I-95, Capital Beltway**DESCRIPTION:** Replacement of Bridge Nos. 1615905 and 1615906 on I-495 over MD 4. This project is being considered for inclusion of a Project Labor Agreement (PLA).**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

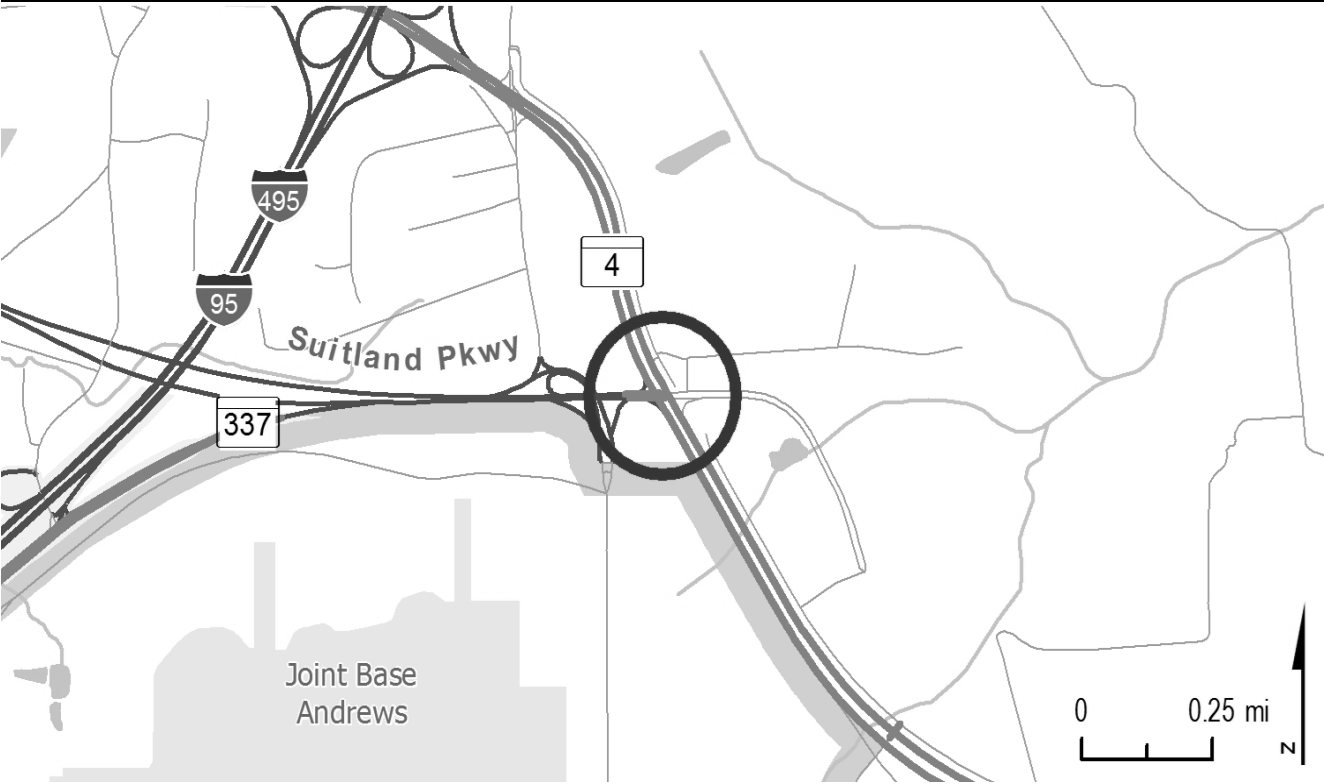
STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1963, are nearing the end of their useful service life and are currently rated fair.**STATUS:** Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$22.9 million is primarily due to a revised engineer's estimate for construction. The updated estimate also accounts for additional safety and operational improvements to the ramps and interchange. The need for additional right-of-way is also included in the cost increase.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,394	4,813	4,019	415	166	0	0	0	0	581	0
Right-of-way	1,557	0	0	215	322	322	322	322	54	1,557	0
Utilities	2,000	1,500	1,500	500	0	0	0	0	0	500	0
Construction	55,000	0	0	0	9,244	19,821	17,537	8,398	0	55,000	0
Total	63,951	6,313	5,519	1,130	9,732	20,143	17,859	8,720	54	57,638	0
Federal-Aid	60,074	5,719	5,065	893	9,199	19,081	16,911	8,229	42	54,355	0
Special	3,877	594	454	237	533	1,062	948	491	12	3,283	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 211,200
(2024)**PROJECTED** 240,600
(2044)



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Construct a new interchange at MD 4 and Suitland Parkway. Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: Severe traffic congestion occurs during peak hours and will increase with planned development in the immediate area. This project will relieve existing congestion and accommodate increasing traffic volumes associated with future growth.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☒ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

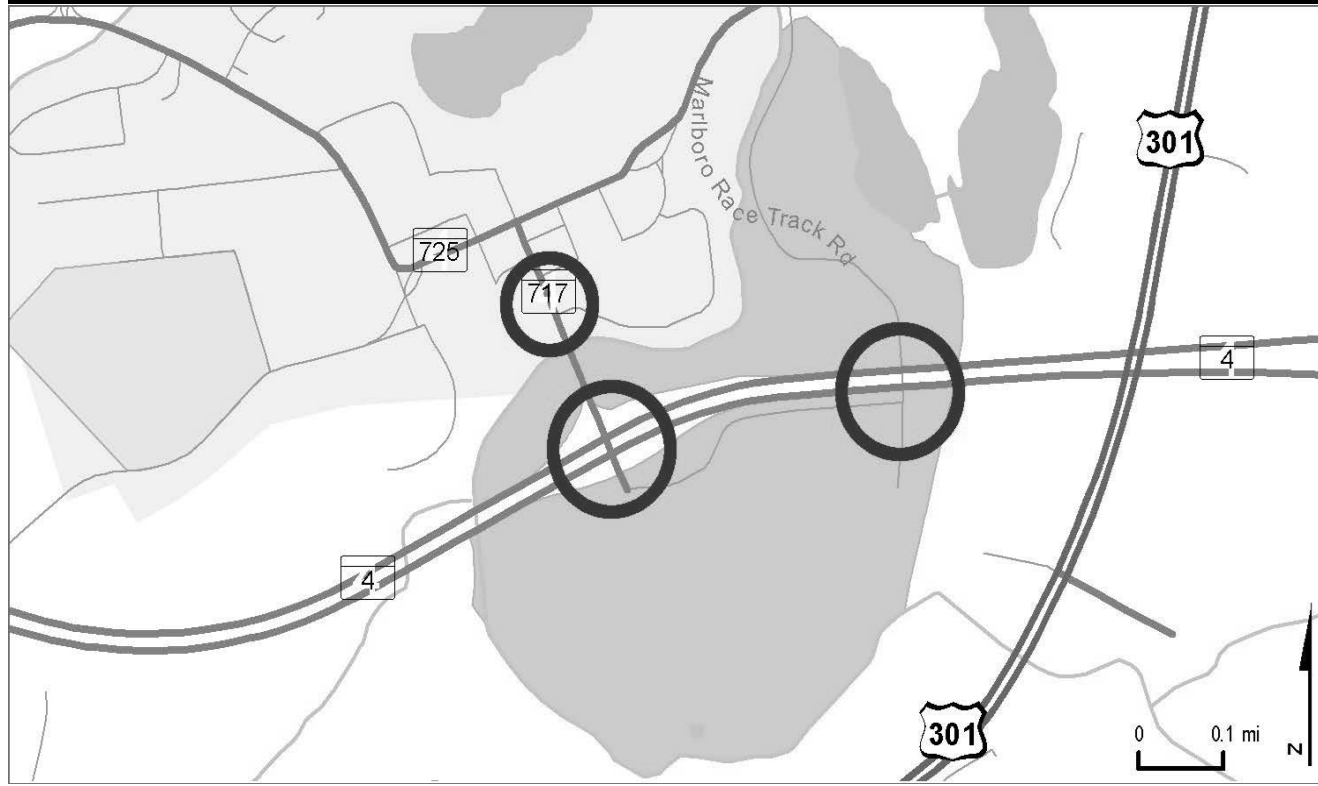
EXPLANATION: The new interchange at MD 4 and Suitland Parkway will facilitate enhanced access to an area that is planned for growth and economic development. In addition, the project will improve safety and reduce congestion at this location.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$14.8 million is primarily due to a favorable bid on the construction contract.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	21,762	21,762	1,475	0	0	0	0	0	0	0	0
Right-of-way	14,329	11,962	1,961	1,956	277	134	0	0	0	2,367	0
Utilities	8,674	8,674	0	0	0	0	0	0	0	0	0
Construction	223,262	48,890	11,451	25,272	38,478	40,361	40,346	29,915	0	174,372	0
Total	268,027	91,288	14,887	27,228	38,755	40,495	40,346	29,915	0	176,739	0
Federal-Aid	229,782	53,570	13,440	26,817	38,681	40,453	40,346	29,915	0	176,212	0
Special	36,077	35,550	1,447	411	74	42	0	0	0	527	0
Other	2,168	2,168	0	0	0	0	0	0	0	0	0

Classification:
STATE - Intermediate Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT 66,000 (2024)
PROJECTED 111,400 (2044)



PROJECT: MD 4, Pennsylvania Avenue and MD 717, Water Street

DESCRIPTION: Replacement of Bridge Nos. 1609903 and 1609904 on MD 4 over MD 717, Bridge Nos. 1610803 and 1610804 on MD 4 over Race Track Road, and Bridge No. 1610900 on MD 717 over Water Street. This project is being considered for inclusion of a Project Labor Agreement (PLA).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace fair and poor rated bridges to keep the roadway safe and open to traffic and reduce the frequency of flooding in the area. The project will provide improved pedestrian facilities under MD 4 along MD 717 and will increase the clearance of MD 4 over Race Track Road.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

EXPLANATION: The existing bridges, built in 1960, are nearing the end of their useful service lives. One of the MD 4 bridges over MD 717 is rated poor based on deck condition. The MD 4 bridges over Race Track Road are fair rated with restrictive under-clearance. The MD 717 bridge is weight restricted and contributes to flooding in the area. The project will provide improved pedestrian facilities.

STATUS: Engineering and right-of-way acquisition underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: This project now also includes the MD 717, Water Street bridge replacement project (formerly FY 2024-2029 CTP, Prince George's County Line 10). The two projects have been combined for more efficient project delivery. The cost increase of \$17.0 million is primarily due to the revised scope of the combined project.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	7,513	5,051	977	812	943	707	0	0	0	2,462	0
Right-of-way	75	0	0	12	18	18	18	9	0	75	0
Utilities	26	0	0	13	13	0	0	0	0	26	0
Construction	44,999	0	0	0	0	2,645	10,476	12,134	11,308	36,563	8,436
Total	52,613	5,051	977	837	974	3,370	10,494	12,143	11,308	39,126	8,436
Federal-Aid	47,419	2,920	910	758	926	2,557	9,966	11,534	10,743	36,484	8,015
Special	5,194	2,131	67	79	48	813	528	609	565	2,642	421
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial and Minor Arterial

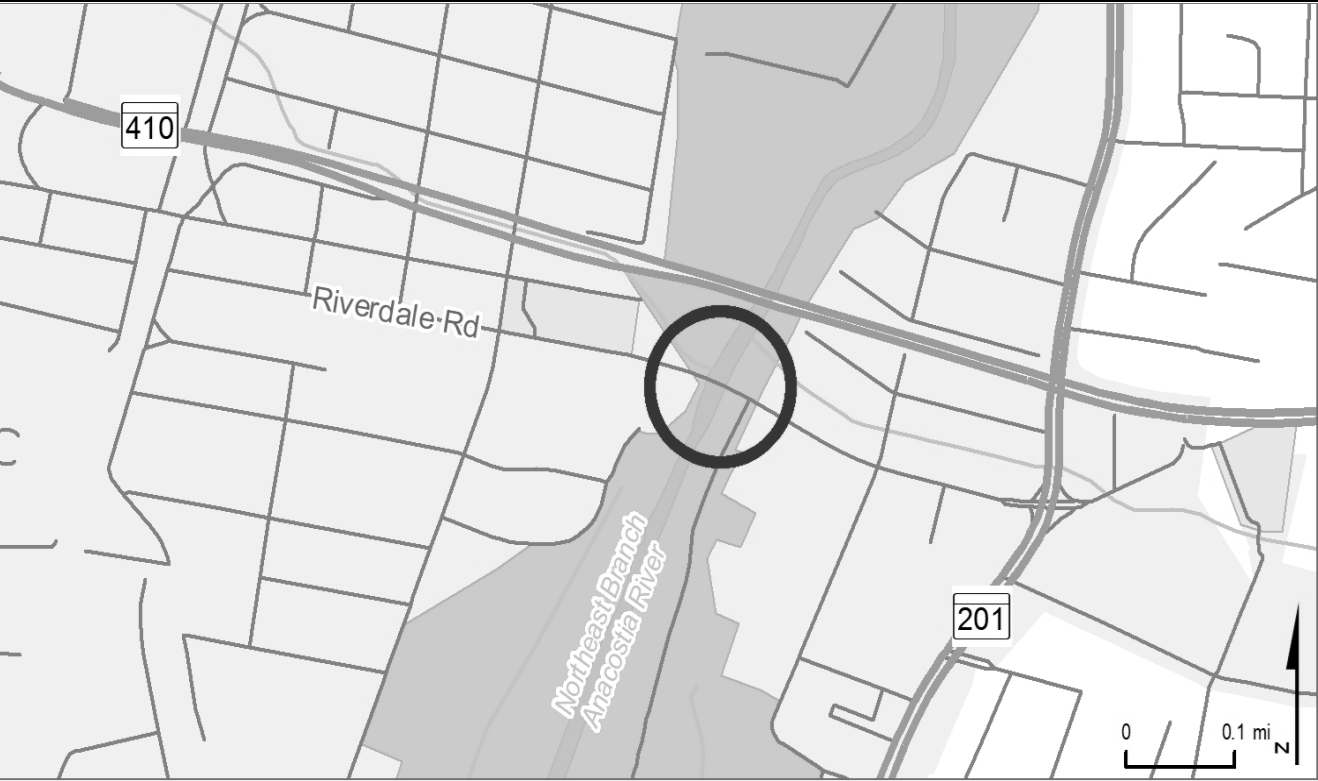
FEDERAL - Freeway/Expressway and Minor Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 53,075 (MD 4) and 8,000 (MD 717)
(2024)

PROJECTED 66,300 (MD 4) and 9,800 (MD 717)
(2044)



PROJECT: MU 227, Riverdale Road

DESCRIPTION: Replacement of Bridge No. 1609000 on Riverdale Road over Northeast Branch Anacostia River.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic. The new bridge will provide shoulders and sidewalks to improve safety for vulnerable users.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: The existing bridge, built in 1931, is nearing the end of its useful service life and is rated poor based on deck and superstructure condition.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,819	1,745	195	74	0	0	0	0	0	74	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,275	0	0	0	0	3,393	3,889	993	0	8,275	0
Total	10,094	1,745	195	74	0	3,393	3,889	993	0	8,349	0
Federal-Aid	8,876	942	195	73	0	3,223	3,695	943	0	7,934	0
Special	1,218	803	0	1	0	170	194	50	0	415	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

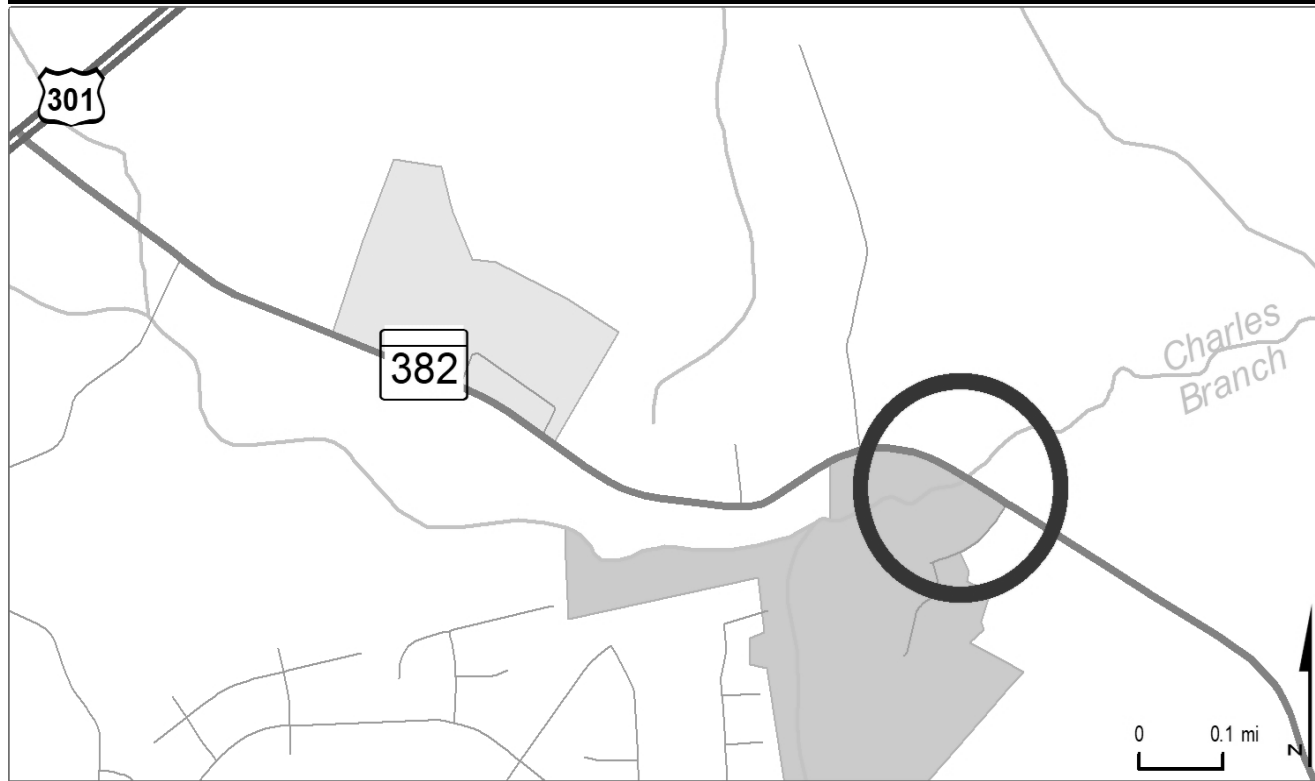
(2024)

5,900

PROJECTED

(2044)

7,850

**PROJECT:** MD 382, Croom Road**DESCRIPTION:** Replacement of Bridge No.1606100 on MD 382 over Charles Branch.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

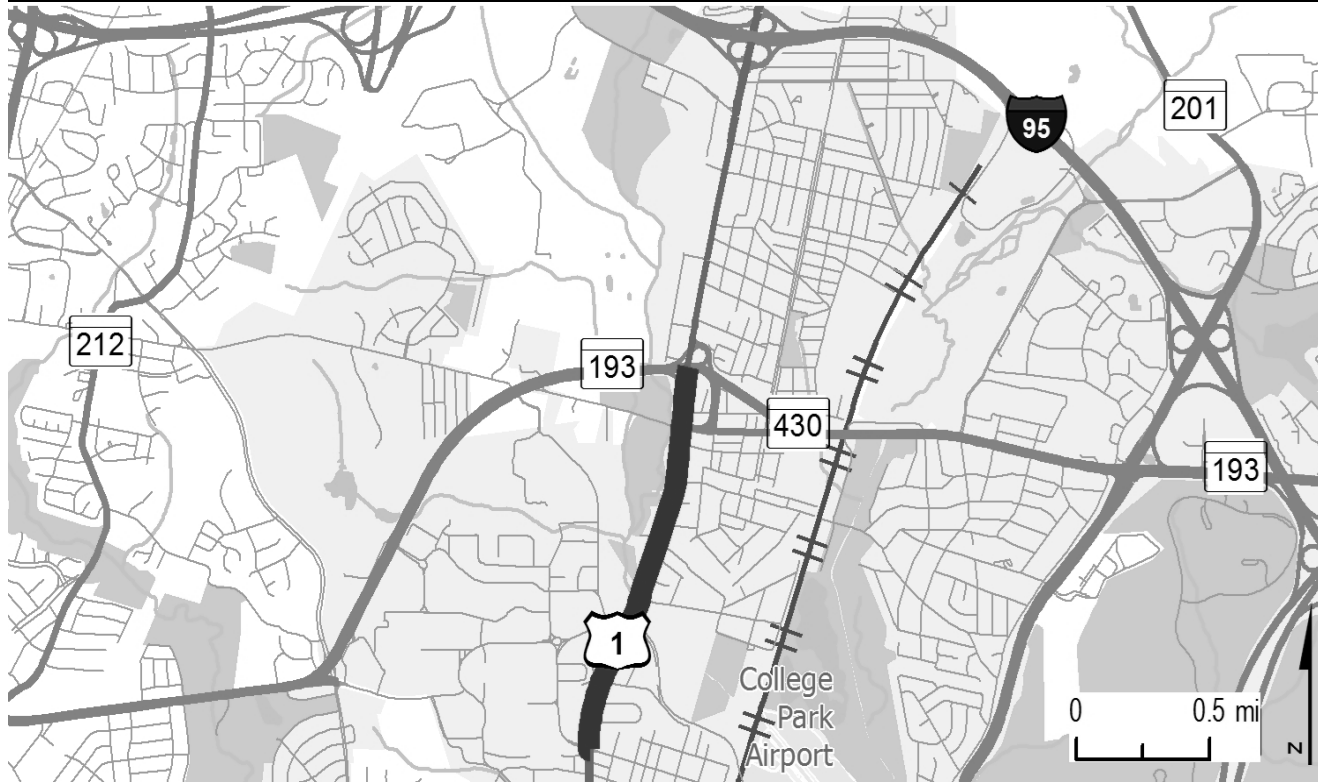
EXPLANATION: The original bridge, built in 1933, is nearing the end of its useful service life and is rated poor based on superstructure condition.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | | <input type="checkbox"/> Exception Granted |

STATUS: Open to service.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$1.2 million is due to construction-related change orders.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,105	1,101	22	4	0	0	0	0	0	4	0
Right-of-way	17	17	0	0	0	0	0	0	0	0	0
Utilities	337	3	3	334	0	0	0	0	0	334	0
Construction	4,829	4,205	3,991	624	0	0	0	0	0	624	0
Total	6,288	5,326	4,016	962	0	0	0	0	0	962	0
Federal-Aid	5,299	4,346	3,961	953	0	0	0	0	0	953	0
Special	989	980	55	9	0	0	0	0	0	9	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE - Major Collector****FEDERAL - Major Collector****STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 1,300
(2024)**PROJECTED** 5,200
(2044)

**PROJECT:** US 1, Baltimore Avenue**DESCRIPTION:** Reconstruct US 1 from College Avenue to MD 193 (Segment 1). Project includes bicycle and pedestrian improvements (1.5 miles).**PURPOSE & NEED SUMMARY STATEMENT:** There are significant mobility needs along this segment of US 1. This project will improve traffic operations, pedestrian circulation and safety. This project will also accommodate planned revitalization within College Park.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

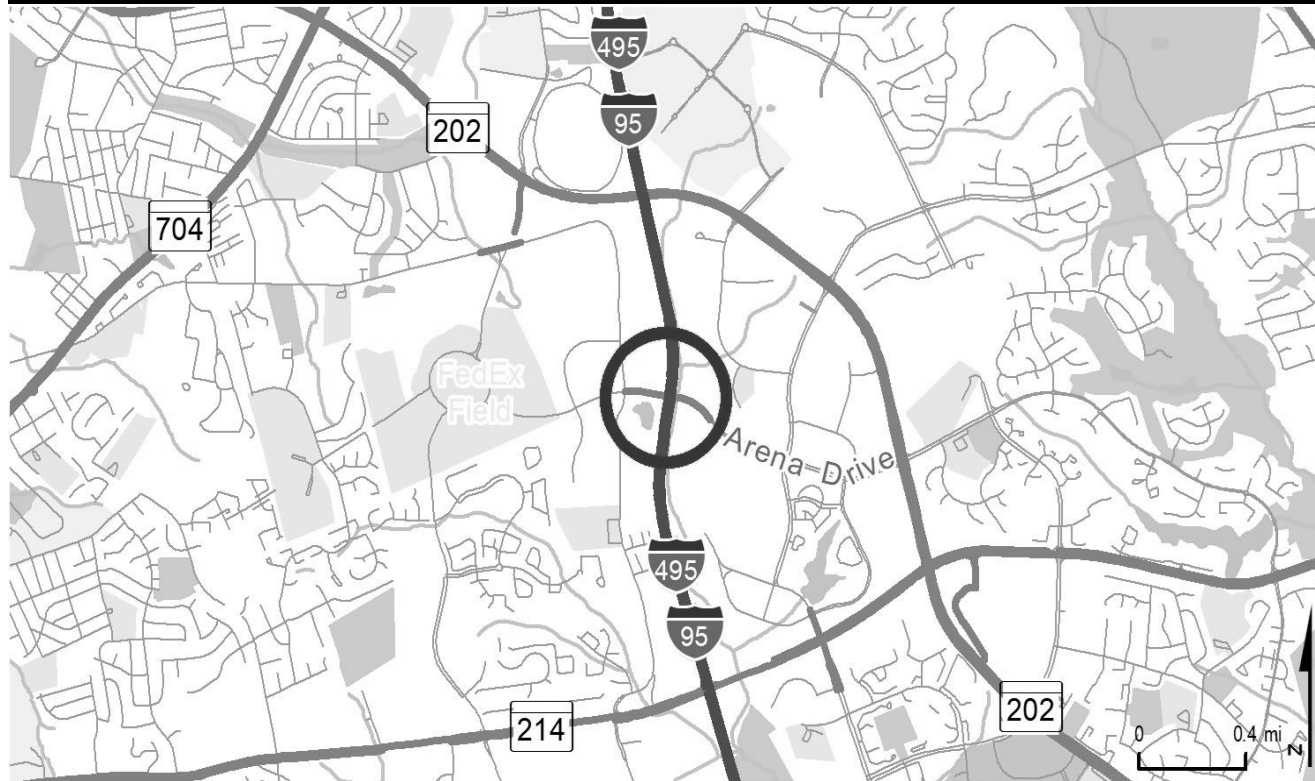
STATUS: Open to service.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$8.8 million is due to an increase in property settlement costs; utility relocations, and construction inspection based on an extended project duration.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This project will improve traffic operations while enhancing bicycle and pedestrian mobility and safety.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	9,647	9,647	0	0	0	0	0	0	0	0	0
Right-of-way	9,250	8,297	2,064	730	223	0	0	0	0	953	0
Utilities	6,356	2,861	2,453	2,542	953	0	0	0	0	3,495	0
Construction	40,169	38,996	10,468	1,173	0	0	0	0	0	1,173	0
Total	65,422	59,801	14,984	4,445	1,176	0	0	0	0	5,621	0
Federal-Aid	46,809	42,163	10,430	3,693	953	0	0	0	0	4,646	0
Special	15,355	14,380	4,555	752	223	0	0	0	0	975	0
Other	3,257	3,257	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 36,000
(2024)**PROJECTED** 40,100
(2044)

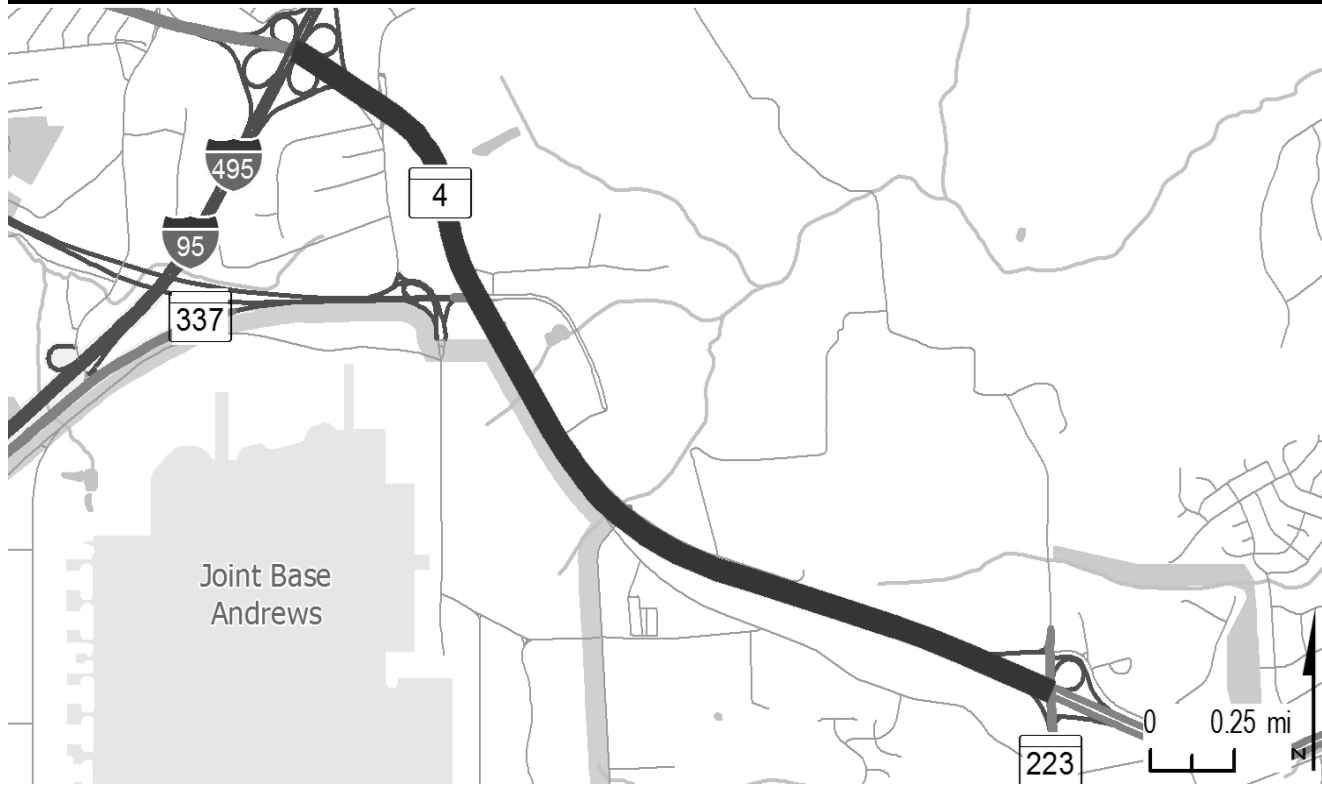
**PROJECT:** I-95/I-495, Capital Beltway**DESCRIPTION:** Project to upgrade the existing I-95/ I-495 interchange at Medical Center Drive (formerly Arena Drive). A shared-use path will be provided along Medical Center Drive with fully protected crossings at all ramps.**PURPOSE & NEED SUMMARY STATEMENT:** This project will address existing congestion during stadium events and will accommodate increasing traffic volumes associated with future growth.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	—————	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Engineering underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost decrease of \$1.6 million is the result of funding reductions due to other funding obligations. Funding for Engineering, Right-of-Way and Utilities phases has been restored from the Draft CTP.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	7,125	3,708	1,670	500	0	1,650	1,267	0	0	3,417	0
Right-of-way	4,226	0	0	0	0	1,730	2,496	0	0	4,226	0
Utilities	2,100	0	0	0	0	0	909	1,191	0	2,100	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	13,451	3,708	1,670	500	0	3,380	4,672	1,191	0	9,743	0
Federal-Aid	11,607	2,814	812	475	0	3,042	4,204	1,072	0	8,793	0
Special	1,845	895	858	25	0	338	468	119	0	950	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principle Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 206,000
(2024)**PROJECTED** 252,000
(2044)



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Upgrade existing MD 4 to a multi-lane freeway with grade-separated interchanges from MD 223 to I-95/ I-495 (Capital Beltway) (3.1 miles). Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: MD 4 is a crucial connection to Joint Base Andrews and economic opportunities. The project will improve peak hour traffic congestion and the future increase in traffic associated with planned development in the immediate area.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Planning complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,615	1,615	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,615	1,615	0	0	0	0	0	0	0	0	0
Federal-Aid	786	786	0	0	0	0	0	0	0	0	0
Special	829	829	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

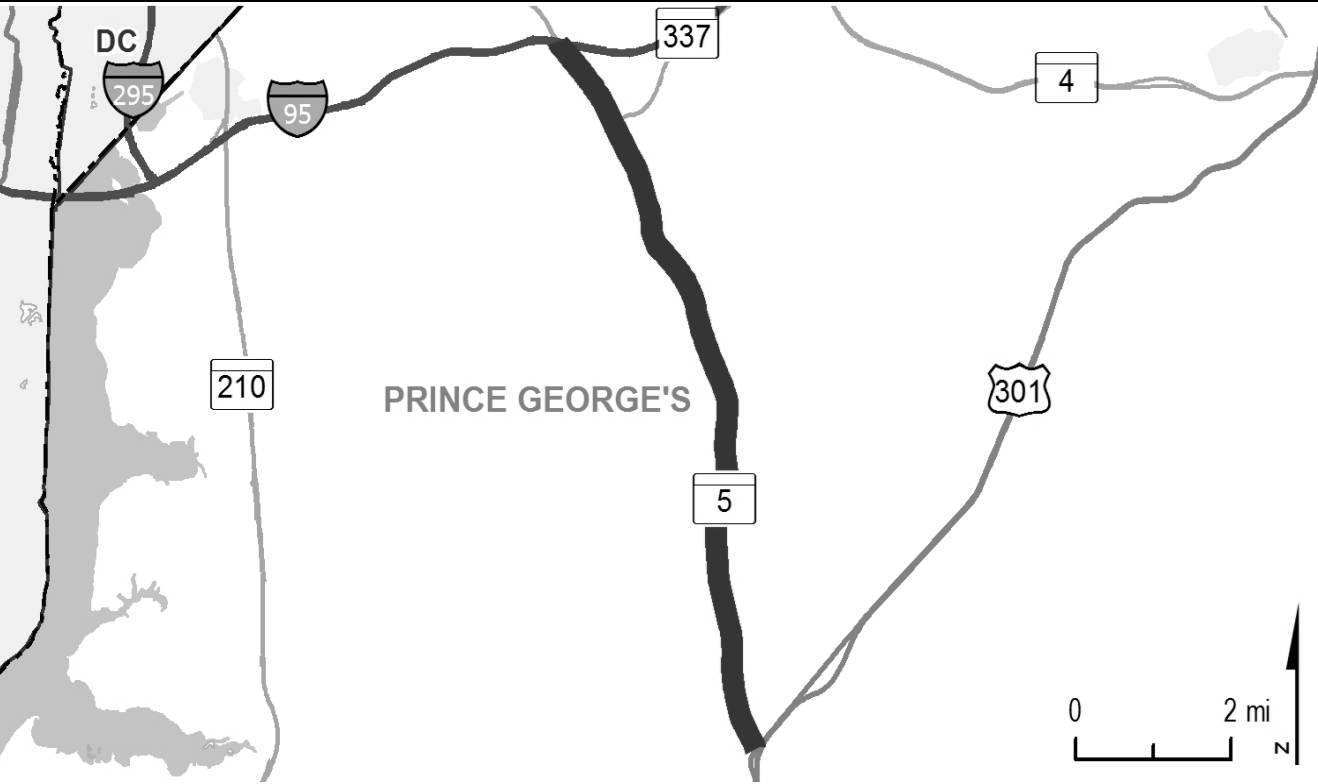
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 66,000
(2024)

PROJECTED 111,600
(2044)



PROJECT: MD 5, Branch Avenue

DESCRIPTION: Project to upgrade existing MD 5 to a multilane freeway from US 301 interchange at T.B. to north of I-95/ I-495 Capital Beltway (10.5 miles). Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 5 is an important commuter route serving residents in Prince George's County, Charles County, and the Southern Maryland region. The project will improve mobility and safety at several intersections along MD 5 and accommodate continued development in the corridor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/>	Project Inside PFA	<input type="checkbox"/>	Grandfathered
<input checked="" type="checkbox"/>	Project Outside PFA	<input checked="" type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	PFA Status Yet to Be Determined	<input type="checkbox"/>	Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	4,084	4,084	0	0	0	0	0	0	0	0	0
Engineering	1,724	1,724	0	0	0	0	0	0	0	0	0
Right-of-way	8,169	8,169	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	13,977	13,977	0	0	0	0	0	0	0	0	0
Federal-Aid	7,368	7,368	0	0	0	0	0	0	0	0	0
Special	6,609	6,609	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

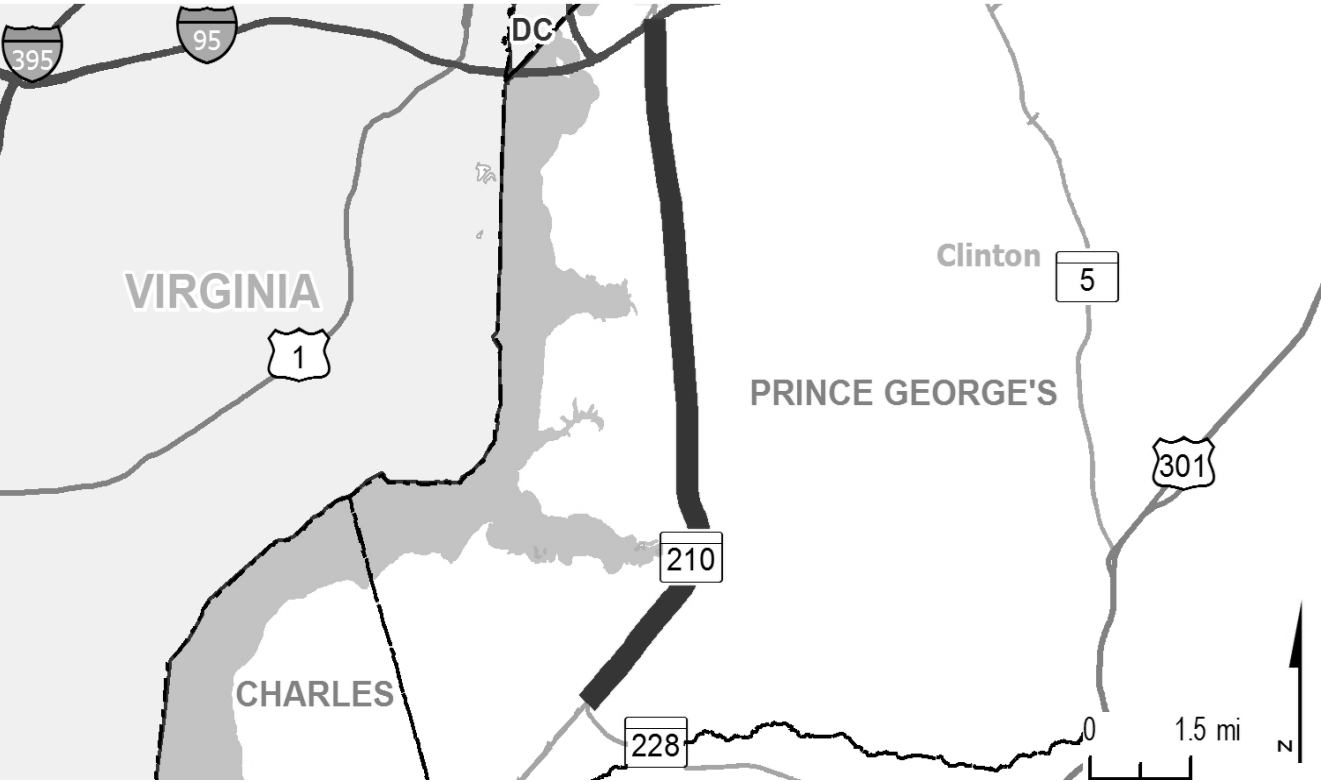
STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT	126,600
(2024)	
PROJECTED	148,700
(2044)	



PROJECT: MD 210, Indian Head Highway

DESCRIPTION: Project to improve safety and mobility along MD 210 and provide grade-separated interchanges from I-95/ I-495 to MD 228 (10.0 miles). Bicycles and pedestrians will be accommodated through the provision of a facility consisting of bicycle lanes, a separated shared use path adjacent to MD 210, and various other treatments that will extend from I-95/ I-495 to MD 373.

PURPOSE & NEED SUMMARY STATEMENT: MD 210 is an important commuter route serving residents in Prince George's County, Charles County, and the Southern Maryland region. The project will improve severe peak hour traffic congestion and the future increase in traffic associated with planned development in the immediate area.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

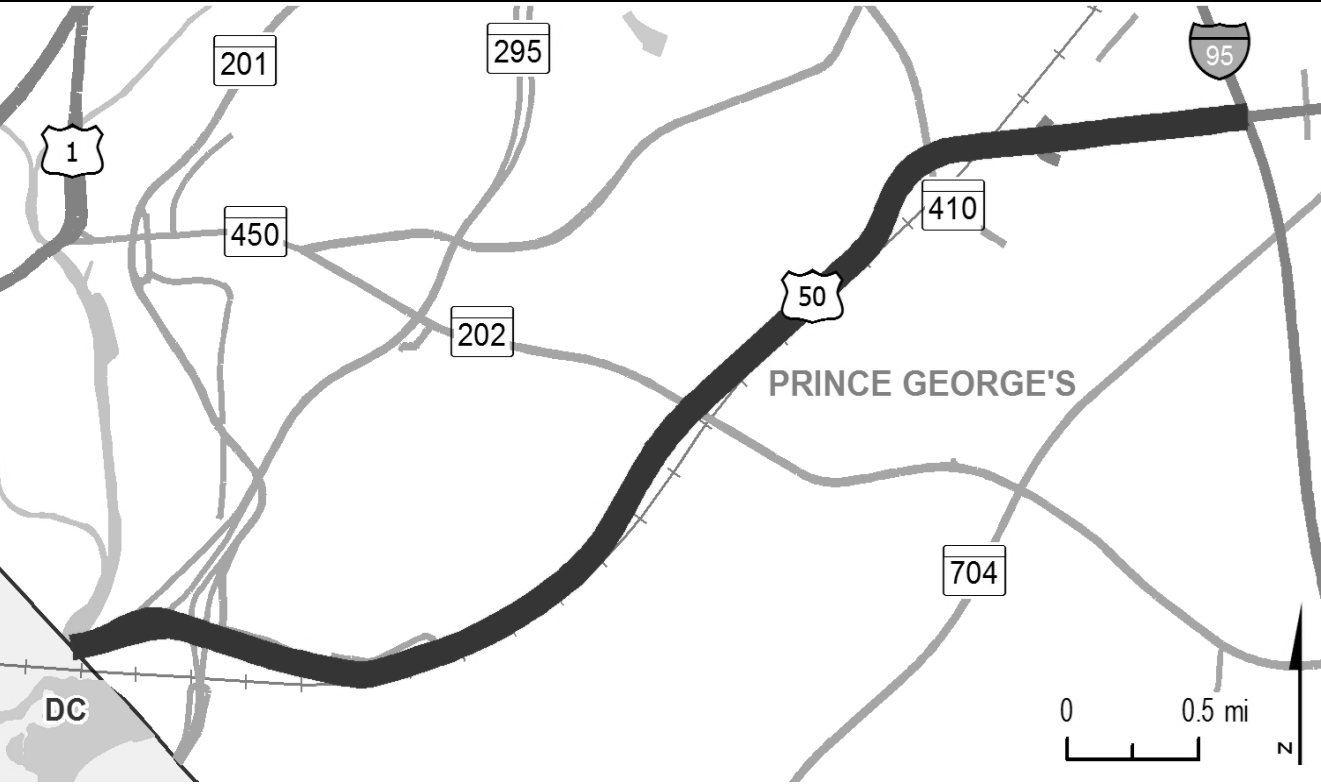
☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Preliminary engineering underway for Palmer Road/ Livingston Road and Old Fort Road (south) interchange. Prince George's County is contributing \$1.0 million for engineering.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

<div>POTENTIAL FUNDING SOURCE: <div> <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER </div> </div>											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,523	2,523	0	0	0	0	0	0	0	0	0
Engineering	12,178	1,978	1,075	700	1,500	3,000	3,000	2,000	0	10,200	0
Right-of-way	982	982	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	15,682	5,482	1,075	700	1,500	3,000	3,000	2,000	0	10,200	0
Federal-Aid	10,697	1,145	749	450	1,102	3,000	3,000	2,000	0	9,552	0
Special	4,236	4,236	326	0	0	0	0	0	0	0	0
Other	750	102	0	250	398	0	0	0	0	648	0

Classification:
STATE - Intermediate Arterial
FEDERAL - Freeway/Expressway
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT 60,000 - 80,000 (2024)
PROJECTED 70,000 - 100,000 (2044)



PROJECT: US 50, John Hanson Highway

DESCRIPTION: Feasibility study to investigate improving traffic capacity and operations for US 50 from the District of Columbia to MD 704 (5.0 miles). Study concepts recommend various interchange and auxiliary lane modifications to help improve traffic operations.

PURPOSE & NEED SUMMARY STATEMENT: US 50 is an important east-west commuter route to employment centers in Washington DC. The project will improve mobility, safety, and operations along US 50.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Planning complete. Project on-hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	477	477	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	477	477	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	477	477	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 77,700 - 149,200
(2024)

PROJECTED 87,500 - 162,400
(2044)

**PROJECT:** US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road) to replace US 301 southbound triple left turning movement. Bicycle and pedestrian accommodations to be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: US 301 and MD 5 are important commuter routes serving residents in Prince George's County, Charles County and the Southern Maryland region. The project will reduce peak hour traffic congestion and accommodate future increase in traffic associated with planned development in southern Prince George's County and Waldorf in Charles County.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☐ SPECIAL
 ☐ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Primary Arterial

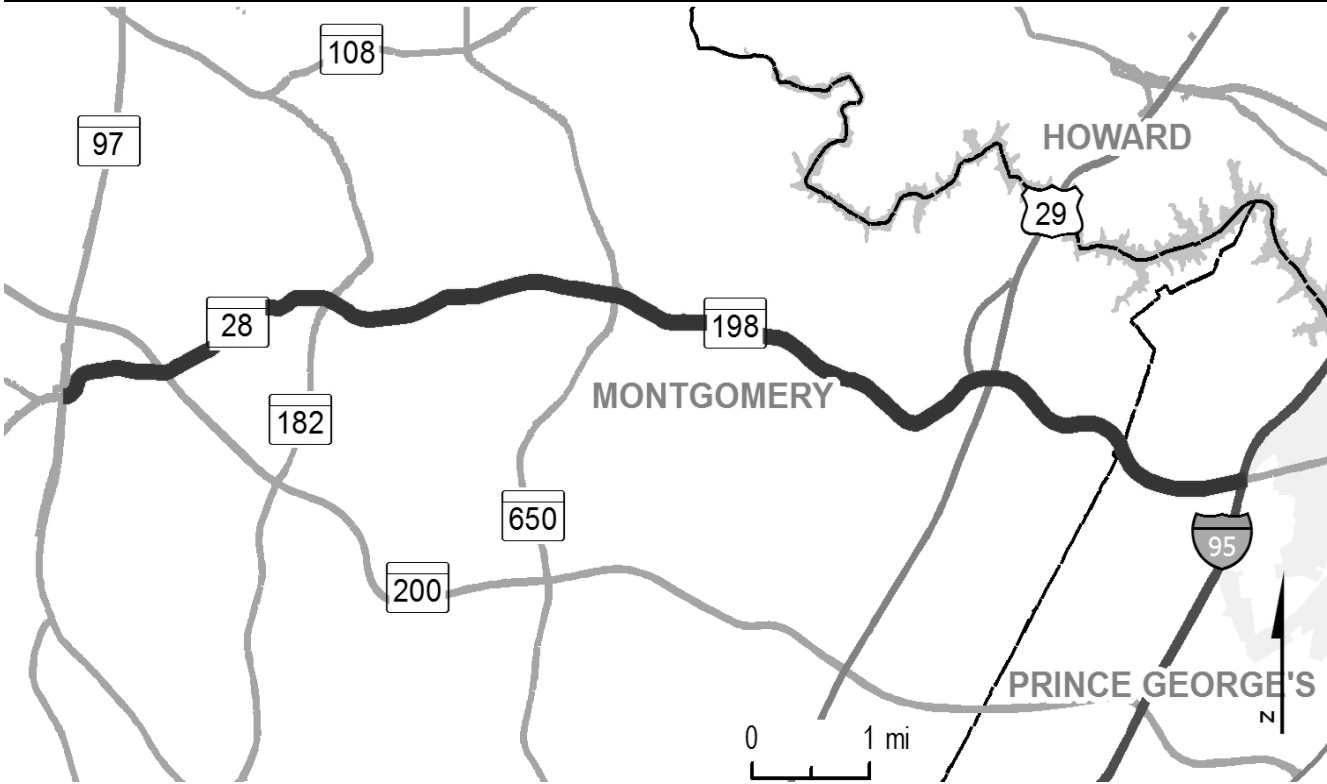
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 100,800 (US 301)
(2024)

PROJECTED 131,800 (US 301)
(2044)



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

DESCRIPTION: Study of MD 28/ MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Localized traffic operational improvements are included along with sidewalks, shared use paths, and on-road bicycle lanes, where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 28/ MD 198 corridor is an important regional connection between Montgomery and Prince George's counties. The project will improve safety and operations, and better accommodate bicyclists and pedestrians through the Burtonsville business district.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input checked="" type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	9,159	9,158	47	1	0	0	0	0	0	1	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,161	9,160	47	1	0	0	0	0	0	1	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,955	5,954	47	1	0	0	0	0	0	1	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)	20,200 - 37,400 (MD 28)
	17,300 - 46,100 (MD 198)
PROJECTED (2044)	
30,400 - 52,600 (MD 28)	27,100 - 61,000 (MD 198)

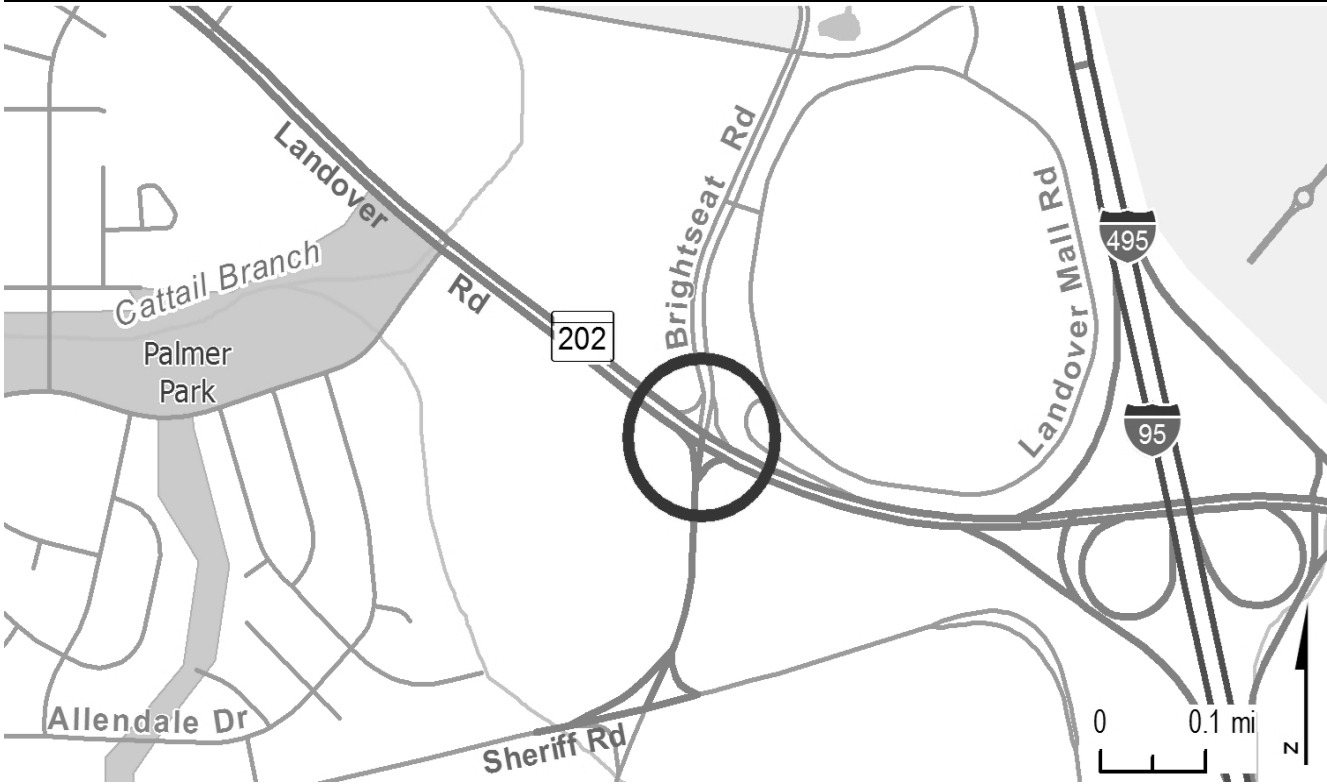
**PROJECT:** MD 197, Collington Road**DESCRIPTION:** Upgrade and widen existing MD 197 from two to four lanes from Kenhill Drive to MD 450 Relocated (1.4 miles), including three multi-lane roundabouts. The shared-use path along northbound MD 197 will be realigned and enhanced.**PURPOSE & NEED SUMMARY STATEMENT:** Additional capacity is needed to accommodate an increase in traffic volume and improve access in Bowie. The project will also improve accessibility by providing safe pedestrian crossings to connect residences to a nearby school and park.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Engineering underway. Prince George's County contributed \$1.0 million for planning.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost decrease of \$1.3 million is the result of funding reductions due to other funding obligations. Partial Engineering phase funding has been restored from the Draft CTP.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	1,810	1,810	33	0	0	0	0	0	0	0	0
Engineering	5,148	4,148	507	100	0	900	0	0	0	1,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	6,958	5,958	540	100	0	900	0	0	0	1,000	0
Federal-Aid	2,517	1,612	507	95	0	810	0	0	0	905	0
Special	4,441	4,346	33	5	0	90	0	0	0	95	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Intermediate Arterial**FEDERAL -** Other Principal Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 31,000
(2024)**PROJECTED** 44,300
(2044)



PROJECT: MD 202, Largo Road

DESCRIPTION: Improve the MD 202 intersection at Brightseat Road. This improvement will enhance capacity, operations, and safety of the intersection. Pedestrian and bicycle facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide improved access to the Landover Mall site which is being planned for revitalization by the County.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	475	475	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	475	475	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	475	475	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

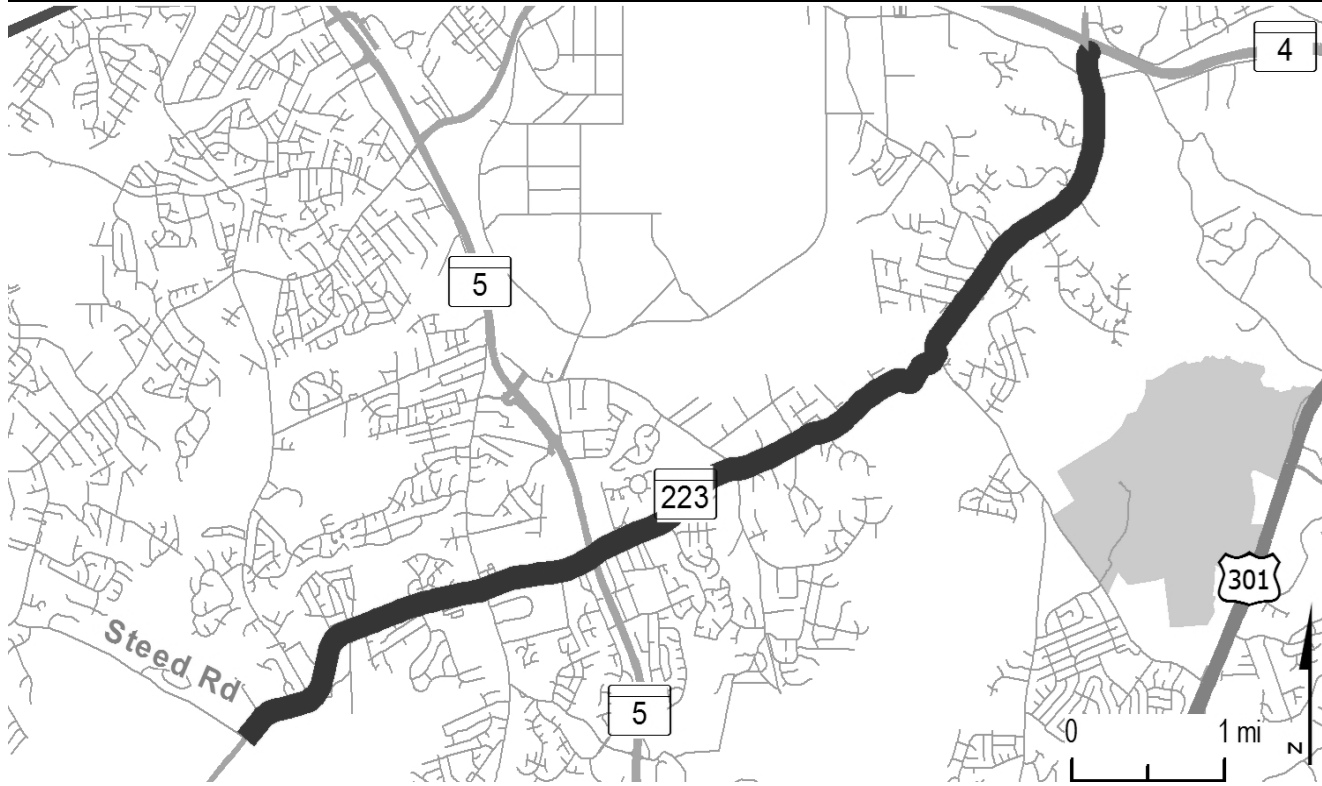
Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)

51,800

PROJECTED (2044)

64,600



PROJECT: MD 223, Piscataway Road

DESCRIPTION: A study to establish a long-term vision for the MD 223 corridor from Steed Road to MD 4 (7.9 miles). Intersection and lane configuration modifications are included to address traffic congestion, along with sidewalks and on road bike lanes where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 223 is a congested corridor linking growing residential communities in south central Prince George's County. This project will develop a long-term vision and identify short-term safety and operational improvements.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Corridor study complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,294	1,294	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,294	1,294	0	0	0	0	0	0	0	0	0
Federal-Aid	622	622	0	0	0	0	0	0	0	0	0
Special	671	671	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 45,800
(2024)

PROJECTED 55,500
(2044)



PROJECT: MD 450, Annapolis Road

DESCRIPTION: Upgrade and widen existing MD 450 to a multi-lane divided highway from Stonybrook Drive to west of MD 3 (1.4 miles). Bicycle and pedestrian facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Additional capacity is needed to accommodate increasing volumes of traffic. This improvement would provide better access to developing areas of central Prince George's County.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

<div><div>POTENTIAL FUNDING SOURCE:</div><div><div><input checked="" type="checkbox"/> SPECIAL</div><div><input checked="" type="checkbox"/> FEDERAL</div><div><input type="checkbox"/> GENERAL</div><div><input type="checkbox"/> OTHER</div></div></div>											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,529	1,529	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,529	1,529	0	0	0	0	0	0	0	0	0
Federal-Aid	1,181	1,181	0	0	0	0	0	0	0	0	0
Special	347	347	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

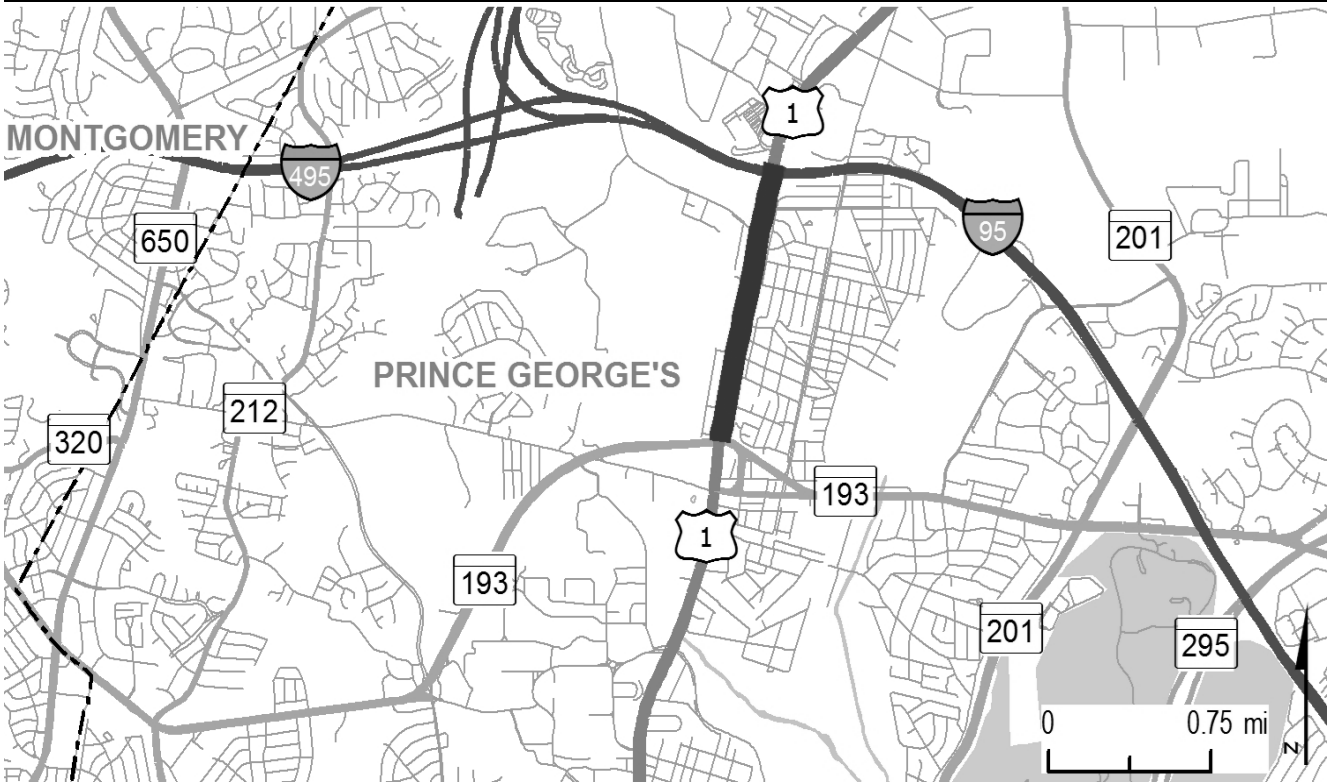
Classification:

STATE - Minor Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 24,900 - 31,000
(2024)

PROJECTED 32,400 - 40,300
(2044)



PROJECT: US 1, Baltimore Avenue

DESCRIPTION: Reconstruct US 1 from MD 193 to I-95 (Capital Beltway) This is Segments 2 and 3 (1.1 miles) of a 3-segment project to upgrade US 1 from College Avenue to I-95/I-495. Bicycle and pedestrian facilities will be included.

PURPOSE & NEED SUMMARY STATEMENT: There are significant mobility needs along this segment of US 1. This project would improve traffic operations, pedestrian circulation, safety, and accommodate planned revitalization within College Park.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Planning complete. Preliminary engineering anticipated to begin in FY 2027. Segment 1 is open to service. (Prince George's County Line 7).

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$2.2 million is to initiate the preliminary Engineering phase.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,387	1,387	0	0	0	0	0	0	0	0	0
Engineering	2,200	0	0	0	0	1,000	1,200	0	0	2,200	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,587	1,387	0	0	0	1,000	1,200	0	0	2,200	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	3,493	1,293	0	0	0	1,000	1,200	0	0	2,200	0
Other	94	94	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 45,500
(2024)

PROJECTED 50,300
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 20

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bicycle Retrofit</u>					
PG8671	US1	RHODE ISLAND AVENUE; CHARLES ARMENTROUT DRIVE TO FARRAGUT STREET (RHODE ISLAND TROLLEY TRAIL)	\$	9,605	Completed
<u>Bridge Replacement/Rehabilitation</u>					
PG0672	MD382	CROOM ROAD - REPLACEMENT OF SMALL STRUCTURE 16043X0 OVER COUNTY LINE CREEK	\$	5,109	FY 2026
PGA471	-	CLEANING AND PAINTING BRIDGES 1604400, 1612500, 1619900, AND 1620500	\$	5,476	Under Construction
<u>Resurface/Rehabilitate</u>					
PG0351	US301	CRAIN HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 214 TO SOUTH OF EXCALIBUR ROAD	\$	4,463	Completed
PG8521	MD5	BRANCH AVENUE - SAFETY AND RESURFACING IMPROVEMENTS FROM OLD BRANCH AVENUE TO CURTIS DRIVE	\$	3,738	Completed
PG8551	MD704	MARTIN LUTHER KING JR HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM GREENLEAF ROAD TO ARDWICK ARDMORE ROAD	\$	5,794	Completed
XY7161	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	20,702	Completed
PG0431	US301	CRAIN HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM CHARLES COUNTY LINE TO STRUCTURE NO. 16056	\$	6,886	FY 2025
PG8531	MD210	INDIAN HEAD HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM SPUR FOR SENECA DRIVE TO DC LINE	\$	1,940	FY 2025
XQ5161	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	4,050	FY 2025
PG8501	IS95	CAPITAL BELTWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM LIVINGSTON ROAD TO SOUTH OF AUTH ROAD	\$	12,454	Under Construction
XB131G	-	PATCHING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	3,020	Under Construction
XQ131G	-	PATCHING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	2,931	Under Construction
XY8161	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	22,525	Under Construction
<u>Safety/Spot Improvement</u>					
PG6261	MD223	PISCATAWAY ROAD - ROUNDABOUT - FLORAL PARK ROAD/PISCATAWAY ROAD	\$	10,792	FY 2026
PGA481	MD650	NEW HAMPSHIRE AVENUE - PEDESTRIAN SAFETY IMPROVEMENTS FROM MD 193 TO MONTGOMERY COUNTY LINE	\$	5,072	FY 2026
PG0111	MD201	KENILWORTH AVENUE - INTERSECTION RECONSTRUCT - M SQUARE BETTERMENTS NEAR RIVER ROAD	\$	1,857	Under Construction

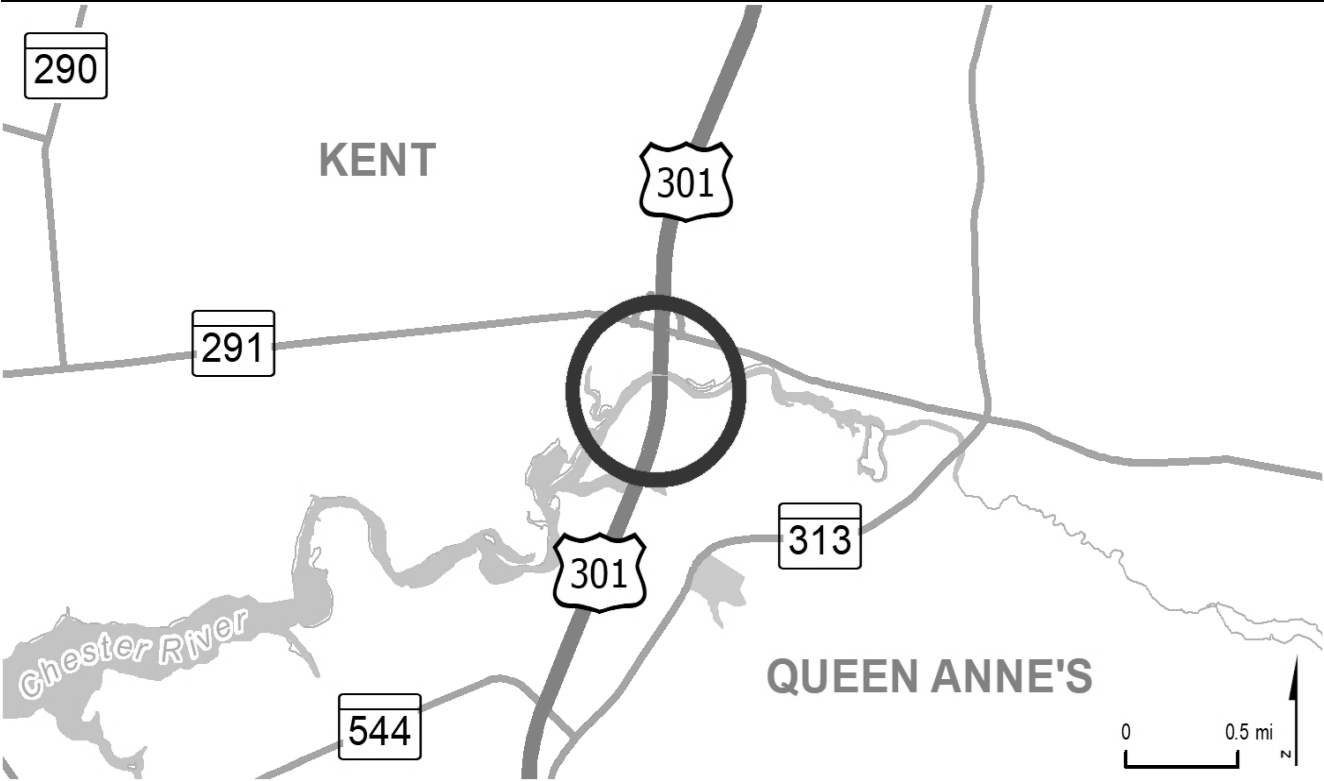
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 20

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Safety/Spot Improvement</u>					
PG6252	IS495	CAPITAL BELTWAY - DRAINAGE IMPROVEMENT AT WSSC WATERMAIN NEAR EVERHART PLACE	\$	2,233	Under Construction
PG8901	-	BICYCLE AND PEDESTRIAN ROUTE - PURPLE LINE ALIGNMENT	\$	4,551	Under Construction
<u>Sidewalks</u>					
PG2801	MD223	WOODYARD ROAD - SIDEWALKS FROM SOUTH OF VICTORIA DRIVE TO NORTH OF SHERWOOD DRIVE	\$	7,270	Under Construction
PGA111	MD725	MAIN STREET - SIDEWALKS FROM WEST OF SERVICE LANE TO EAST OF GOVERNOR ODEN BOWIE DRIVE	\$	1,620	Under Construction
<u>Transportation Alternatives Program</u>					
PG0202	US1	BALTIMORE AVENUE - HOLLYWOOD ROAD SIDEWALK DESIGN	\$	79	Completed
PGA381	-	BICYCLE AND PEDESTRIAN ROUTE - CENTRAL AVENUE CONNECTOR TRAIL - PHASE I	\$	749	Design Underway
PGA501	MD650	NEW HAMPSHIRE AVENUE - BICYCLE AND PEDESTRIAN ROUTE - FROM ADELPHI ROAD TO METZEROTT ROAD	\$	4,603	FY 2025
PGA651	-	SIGNAL MODIFICATION, PEDESTRIAN SAFETY, AND ACCESS IMPROVEMENT	\$	1,456	FY 2026
PGB161	-	CHAMBERS AVENUE - TRAFFIC CALMING MEASURES ALONG CHAMBER AVENUE AND CAPITOL HEIGHTS BOULEVARD	\$	250	FY 2026
PGNEW5	-	GREENBELT STATION/WMATA HIKER - BIKER TRAIL	\$	1,530	FY 2026
PGNEW6	-	LAUREL MARC STATION PLATFORM AND PEDESTRIAN SAFETY IMPROVEMENTS	\$	960	Under Construction
PGNEW7	-	OXON COVE TRAIL	\$	1,228	Under Construction



QUEEN ANNE'S COUNTY



PROJECT: US 301, Blue Star Memorial Highway

DESCRIPTION: Replacement of Bridge No. 1701401 on US 301 Northbound over the Chester River.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION: The existing bridge, built in 1955, is nearing the end of its useful service life and was rated poor based on the bridge deck condition.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,262	2,228	77	34	0	0	0	0	0	34	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,516	8,739	4,429	1,777	0	0	0	0	0	1,777	0
Total	12,778	10,967	4,506	1,811	0	0	0	0	0	1,811	0
Federal-Aid	11,087	9,487	4,443	1,600	0	0	0	0	0	1,600	0
Special	1,691	1,480	63	211	0	0	0	0	0	211	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

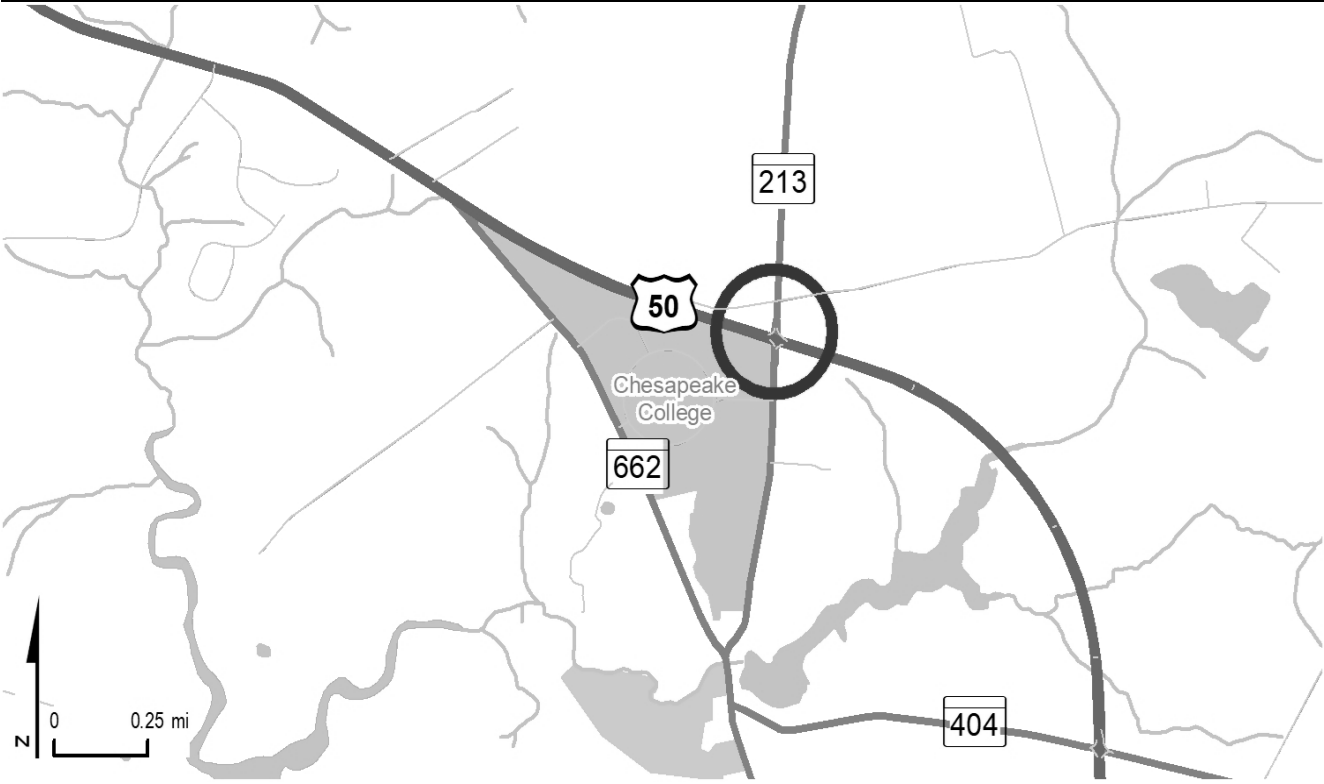
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 13,500 (2024)

PROJECTED 17,600 (2044)



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Project to grade-separate the intersection of US 50 and MD 213.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety, especially during the peak summer travel season.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☒ Project Outside PFA
☐ PFA Status Yet to Be Determined

☒ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

<div>POTENTIAL FUNDING SOURCE:</div> <div><div><input checked="" type="checkbox"/> SPECIAL</div><div><input checked="" type="checkbox"/> FEDERAL</div><div><input type="checkbox"/> GENERAL</div><div><input type="checkbox"/> OTHER</div></div>											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	1,557	1,557	0	0	0	0	0	0	0	0	0
Engineering	492	492	0	0	0	0	0	0	0	0	0
Right-of-way	2,523	2,523	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,572	4,572	0	0	0	0	0	0	0	0	0
Federal-Aid	2,302	2,302	0	0	0	0	0	0	0	0	0
Special	2,270	2,270	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

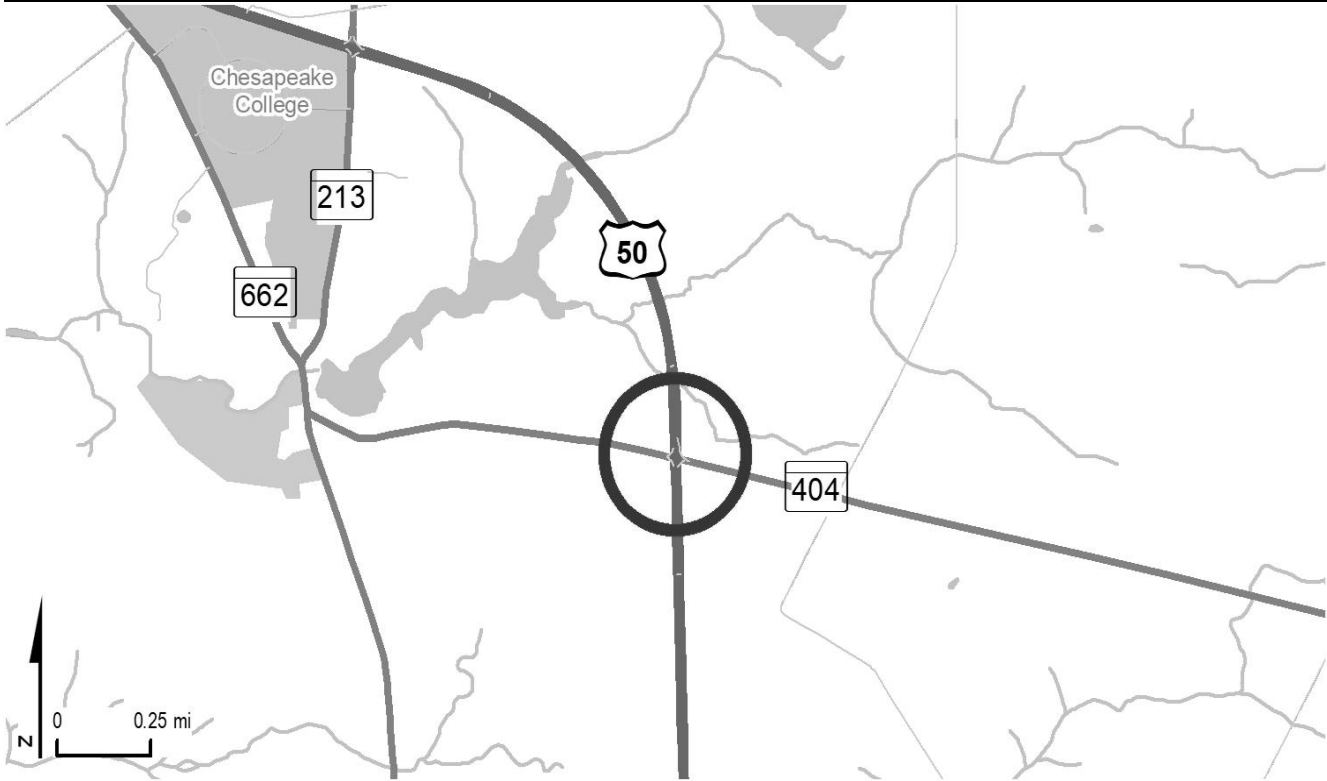
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 45,500
(2024) 65,300 (Summer Peak)

PROJECTED 55,600
(2044) 95,600 (Summer Peak)



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Project to grade-separate the intersection of US 50 and MD 404.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety, especially during the peak summer travel season.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA
☒ Project Outside PFA
☐ PFA Status Yet to Be Determined

☒ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	570	570	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	570	570	0	0	0	0	0	0	0	0	0
Federal-Aid	450	450	0	0	0	0	0	0	0	0	0
Special	120	120	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 45,500
(2024) 65,300 (Summer Peak)

PROJECTED 55,600
(2044) 95,600 (Summer Peak)

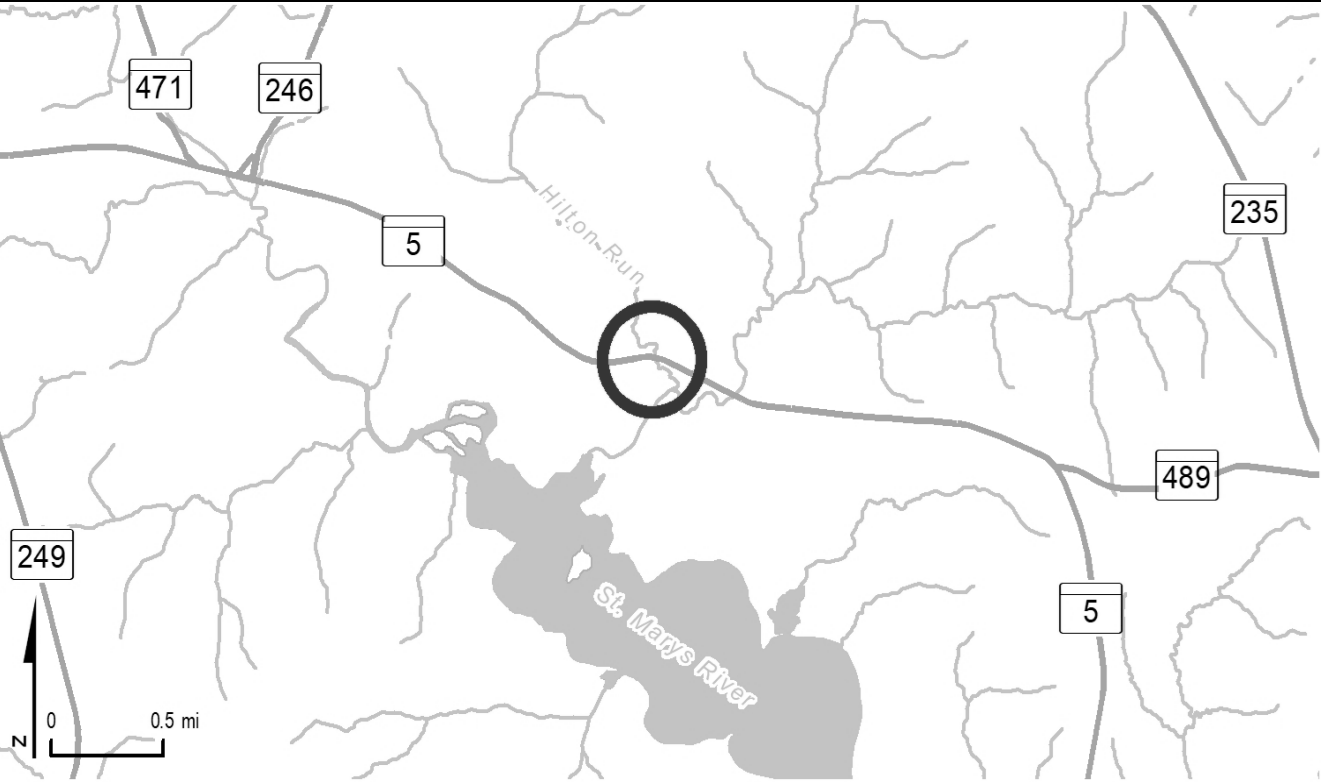
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Queen Anne's County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Intersection Capacity Improvements</u>					
QA3061	MD18	MAIN STREET - FROM CASTLE MARINA ROAD TO MD 835 - PEL STUDY	\$	502	Study Underway
<u>Resurface/Rehabilitate</u>					
XQ9173	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$	3,791	FY 2025
XY9172	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$	10,018	Under Construction



SAINT MARY'S COUNTY



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Replace bridge No. 1800700 on MD 5 over Hilton Run.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☒ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

EXPLANATION: The existing bridge, built in 1936, is nearing the end of its useful service life and is poor rated based upon the bridge deck condition.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.7 million is due to an increase in design costs and an unfavorable bid on the construction contract.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,309	2,274	661	35	0	0	0	0	0	35	0
Right-of-way	67	61	40	4	1	1	0	0	0	6	0
Utilities	163	0	0	163	0	0	0	0	0	163	0
Construction	5,238	0	0	3,560	1,678	0	0	0	0	5,238	0
Total	7,777	2,335	701	3,762	1,679	1	0	0	0	5,442	0
Federal-Aid	6,587	1,159	610	3,750	1,678	0	0	0	0	5,428	0
Special	1,190	1,176	91	12	1	1	0	0	0	14	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

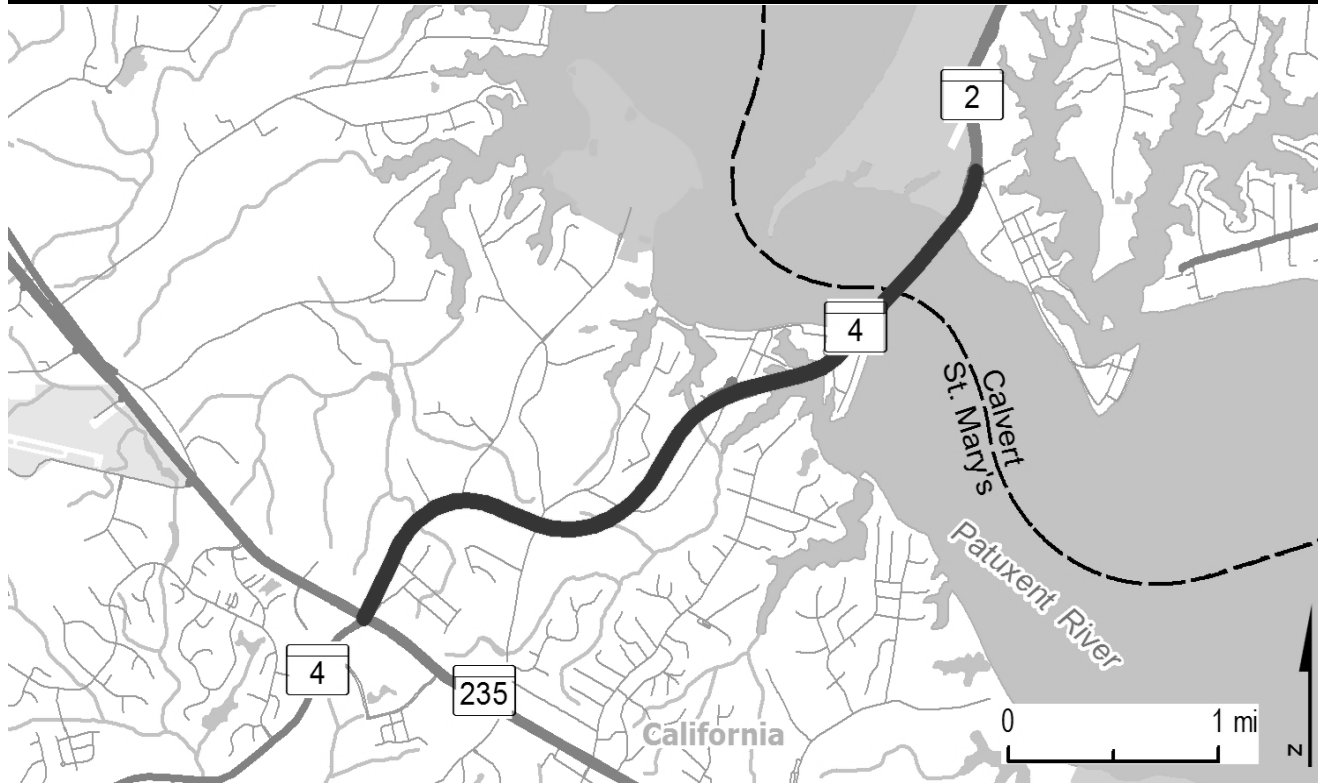
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 8,600 (2024)

PROJECTED 11,200 (2044)



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. MD 4 is planned to become a four-lane divided highway with wide shoulders, a shared used path, and sidewalk accommodations where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 4 corridor links communities on both sides of the Patuxent River. The project will reduce congestion and improve bridge operations to support community connections and regional development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Patuxent River design studies underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	4,942	4,942	0	0	0	0	0	0	0	0	0
Engineering	2,919	919	0	1,000	1,000	0	0	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,861	5,861	0	1,000	1,000	0	0	0	0	2,000	0
Federal-Aid	1,802	2	0	900	900	0	0	0	0	1,800	0
Special	6,058	5,858	0	100	100	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

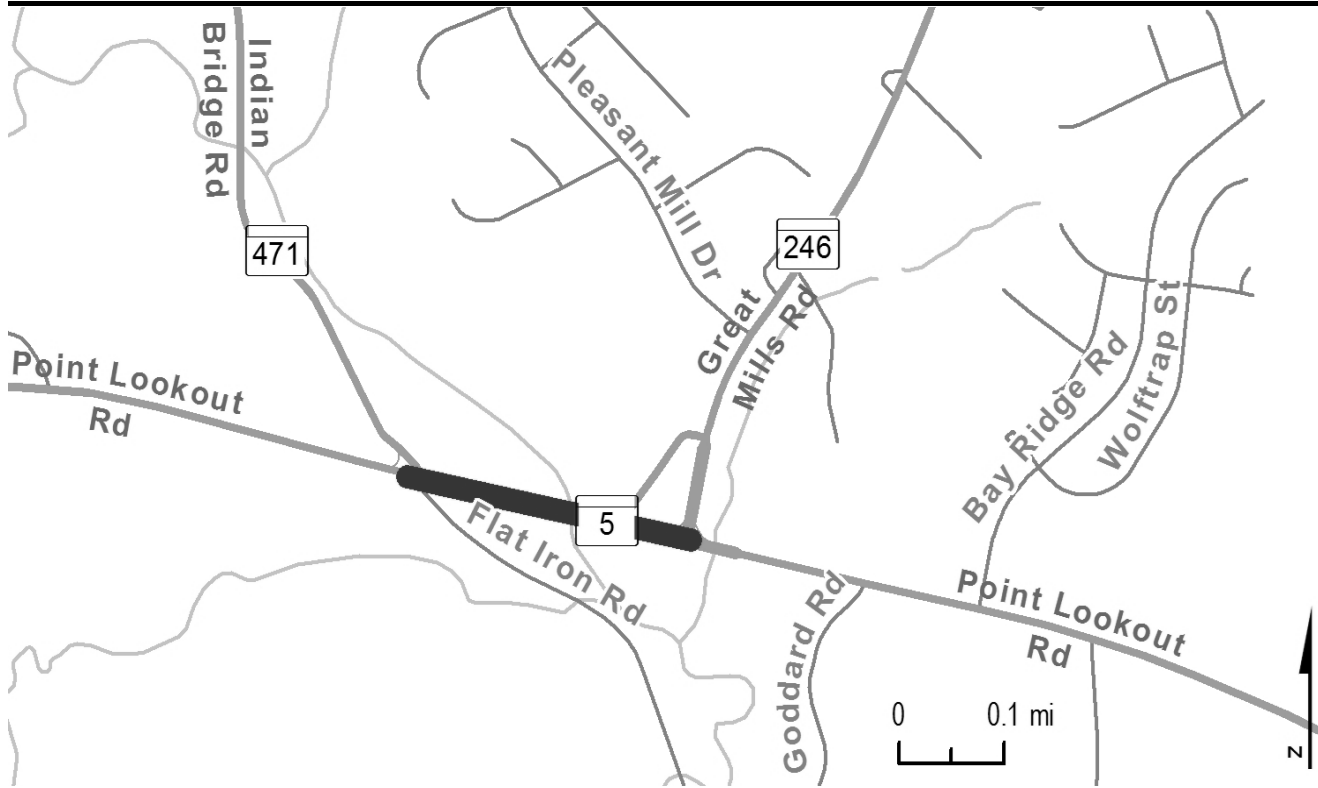
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,100
(2024)

PROJECTED 39,800
(2044)

**PROJECT:** MD 5, Point Lookout Road**DESCRIPTION:** Upgrade MD 5 from MD 471 to MD 246 in Great Mills, including replacing Bridge No.1800600 over the Saint Mary's River (0.3 miles).**PURPOSE & NEED SUMMARY STATEMENT:** Improvements will address mobility, accessibility, and state of good repair needs while providing capacity for planned development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input checked="" type="checkbox"/> Exception Granted

STATUS: Engineering and right-of-way acquisition underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** No significant change. Funding for the Utilities phase has been fully restored from the Draft CTP.**POTENTIAL FUNDING SOURCE:**
☒ SPECIAL
☒ FEDERAL
☐ GENERAL
☒ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,632	1,632	0	0	0	0	0	0	0	0	0
Engineering	4,702	4,652	657	50	0	0	0	0	0	50	0
Right-of-way	4,873	4,550	643	323	0	0	0	0	0	323	0
Utilities	1,182	10	8	0	0	886	286	0	0	1,172	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,389	10,844	1,308	373	0	886	286	0	0	1,545	0
Federal-Aid	5,044	3,619	857	371	0	797	257	0	0	1,425	0
Special	7,345	7,224	451	3	0	89	29	0	0	121	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Major Collector**FEDERAL -** Minor Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 21,600
(2024)**PROJECTED** 28,100
(2044)

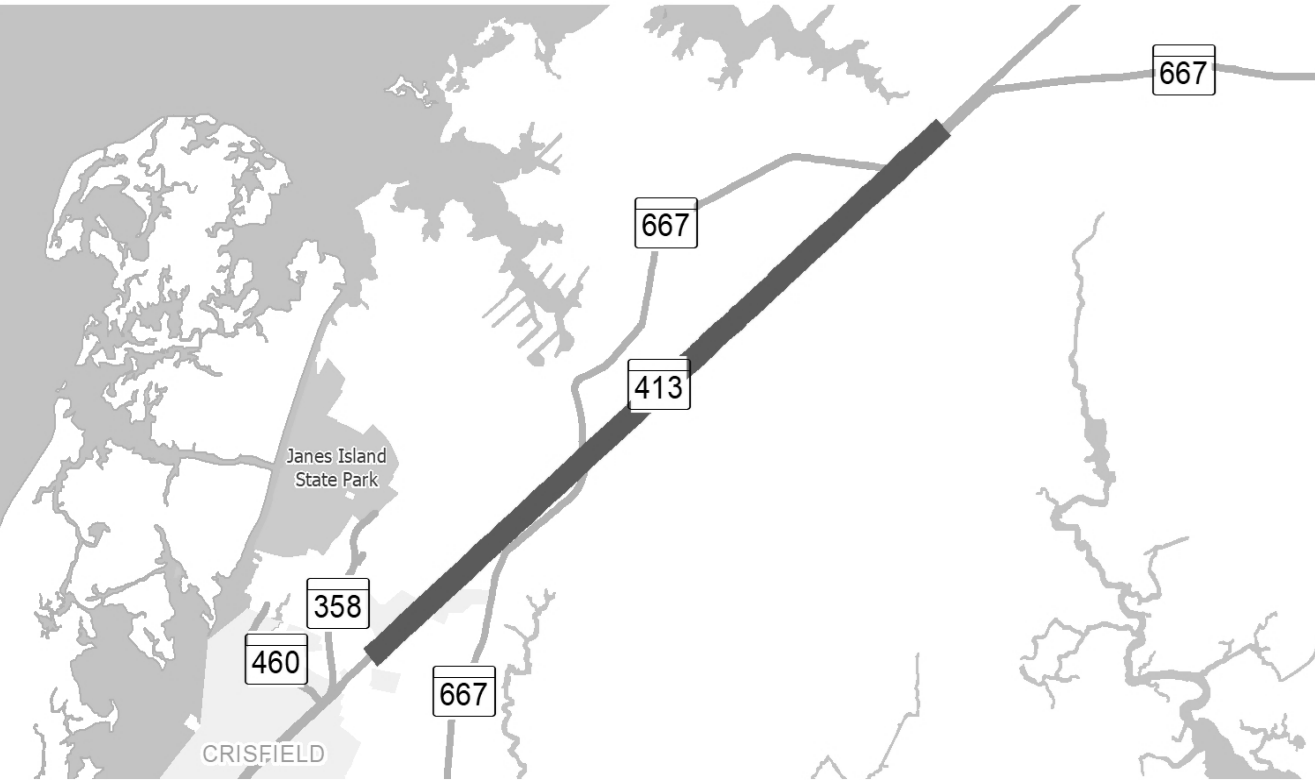
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Saint Mary's County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
SM1891	MD5	POINT LOOKOUT ROAD - REPLACEMENT OF SMALL STRUCTURE 18050XO OVER DRAINAGE DITCH	\$	1,899	Completed
<u>Resurface/Rehabilitate</u>					
XQ9181	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$	3,020	FY 2025
XY9181	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$	7,688	Under Construction
<u>Transportation Alternatives Program</u>					
SM3833	-	BICYCLE AND PEDESTRIAN ROUTE - THREE NOTCH TRAIL PHASE VII	\$	3,511	Design Underway



SOMERSET COUNTY



PROJECT: MD 413 Trail

DESCRIPTION: Construction of a paved bike/pedestrian trail with parking areas and plantings along the MD 413 corridor. The project will continue the improvements to complete the 12-mile corridor for the shared use path between Crisfield and Westover.

PURPOSE & NEED SUMMARY STATEMENT: This project completes a 12-mile trail from Crisfield to Westover, providing a safe alternative for pedestrians and cyclists and supporting tourism and economic development opportunities. The improvements will also afford pedestrian and cyclists a safer alternative to navigate the corridor versus using the shoulder areas along the high-speed MD 413 corridor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: This project completes a 12-mile trail from Crisfield to Westover, providing a safe alternative for pedestrians and cyclists and supporting tourism and economic development opportunities. The project will also make extensive use of the old railroad bed to safely locate pedestrians and cyclists off the roadway.

STATUS: Construction of Phase 2C (north of Big Annemessex River to south of US 13) will begin in the current fiscal year. Engineering for Phases 2A (Davis Lane to Lover's Lane) and 2B (Lover's Lane to south of Sheriff's Office) is underway. Phase 2C engineering was funded through grants from the Transportation Alternatives Program and the Kim Lamphier Bikeways Network Program.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$1.7 million is due to a revised engineer's estimate for the construction cost of Phases 2A and 2B.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL										
	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	2024	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,966	1,630	1,630	416	409	409	102	0	0	1,336	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	25	13	13	2	2	2	2	2	2	12	0
Construction	18,826	0	0	5,341	3,303	6,213	3,969	0	0	18,826	0
Total	21,817	1,643	1,643	5,759	3,714	6,624	4,073	2	2	20,174	0
Federal-Aid	19,778	192	192	5,750	3,652	6,311	3,873	0	0	19,586	0
Special	2,039	1,451	1,451	9	62	313	200	2	2	588	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 6,200
(2024)

PROJECTED 6,800
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Somerset County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XY7191	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$	8,380	Completed
XY8191	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$	9,420	Under Construction



TALBOT COUNTY

**PROJECT:** Easton Shop**DESCRIPTION:** Renovation of the vacant laboratory building to become the new maintenance shop and overall site improvements to the Easton Shop facility.**PURPOSE & NEED SUMMARY STATEMENT:** The existing Easton shop no longer meets SHA's District needs to effectively maintain the roads in Easton and Talbot County, including proper equipment storage needs.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The aging Easton Shop facility buildings are in need of replacement and renovation.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,518	3,518	139	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	99	99	34	0	0	0	0	0	0	0	0
Construction	16,433	6,268	6,260	10,165	0	0	0	0	0	10,165	0
Total	20,050	9,885	6,433	10,165	0	0	0	0	0	10,165	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	20,050	9,885	6,433	10,165	0	0	0	0	0	10,165	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)CURRENT N/A
(2024)PROJECTED N/A
(2044)

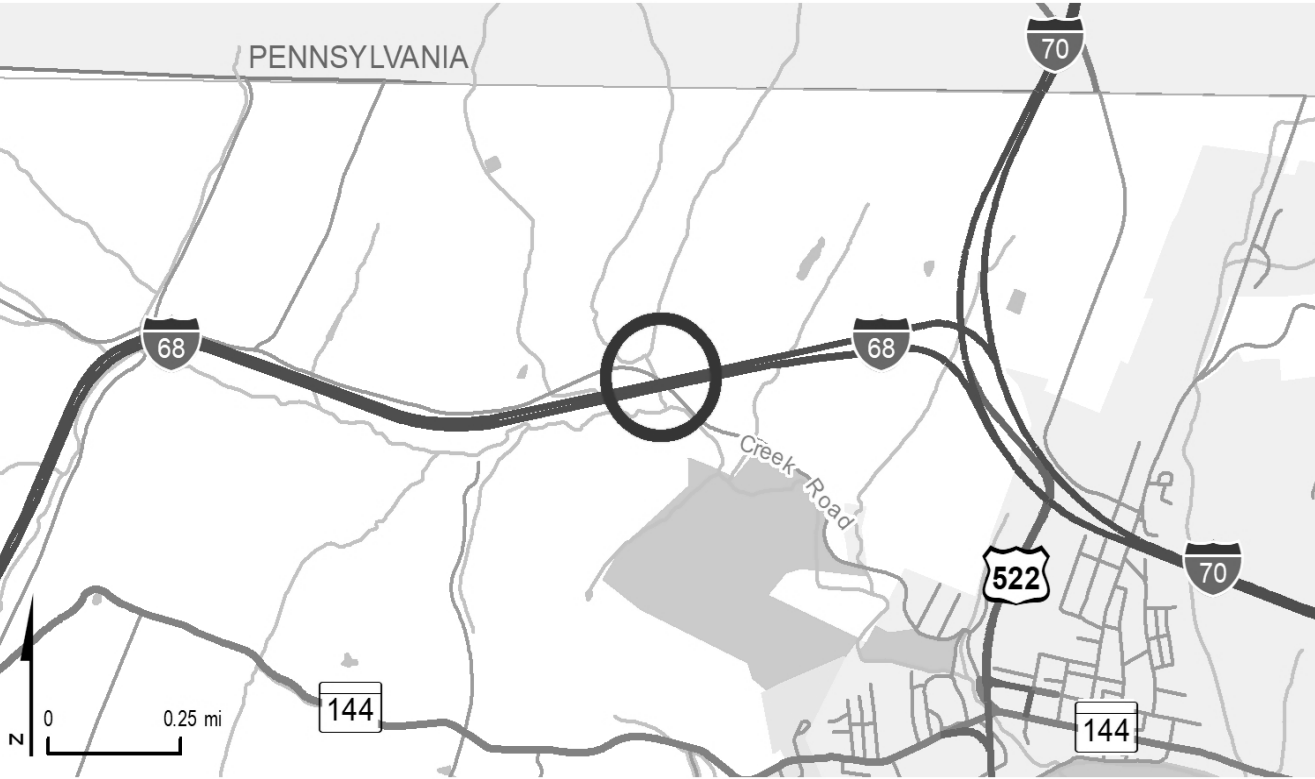
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XB9203	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	8,429	Cancelled
XQ9203	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	3,785	Under Construction
XY9202	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	9,200	Under Construction
<u>Safety/Spot Improvement</u>					
TA2851	MD322	EASTON PARKWAY - GEOMETRIC IMPROVEMENTS AT GLENWOOD AVENUE	\$	5,689	FY 2026
TA2891	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM LOMAX STREET TO DUTCHMAN'S LANE	\$	5,583	FY 2026
TA2241	MD328	MATTHEWSTOWN ROAD - PLANNING STUDY FROM US 50 TO BLACK DOG ALLEY	\$	1,500	Study Underway
<u>Sidewalks</u>					
TA2291	MD33	TALBOT STREET - SIDEWALK IMPROVEMENTS FROM NORTH OF LEE STREET TO SOUTH OF SPENCER DRIVE	\$	4,066	Under Construction
<u>Traffic Management</u>					
TANEW3	US50	OCEAN GATEWAY - LIGHTING AT MD 322	\$	600	Completed
<u>Transportation Alternatives Program</u>					
TATAP1	-	EASTON RAIL TRAIL AT MARYLAND AVENUE TO EASTON POINT PARK	\$	947	Completed



WASHINGTON COUNTY



PROJECT: I-68, National Freeway

DESCRIPTION: Replacement of Bridge Nos. 2107603 and 2107604 on I-68 over Creek Road.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1978, are nearing the end of their useful service life and are currently rated fair.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,705	1,705	16	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	16,911	5,882	5,881	9,079	1,950	0	0	0	0	11,029	0
Total	18,616	7,587	5,897	9,079	1,950	0	0	0	0	11,029	0
Federal-Aid	18,043	7,097	5,857	9,012	1,934	0	0	0	0	10,946	0
Special	573	490	40	67	16	0	0	0	0	83	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

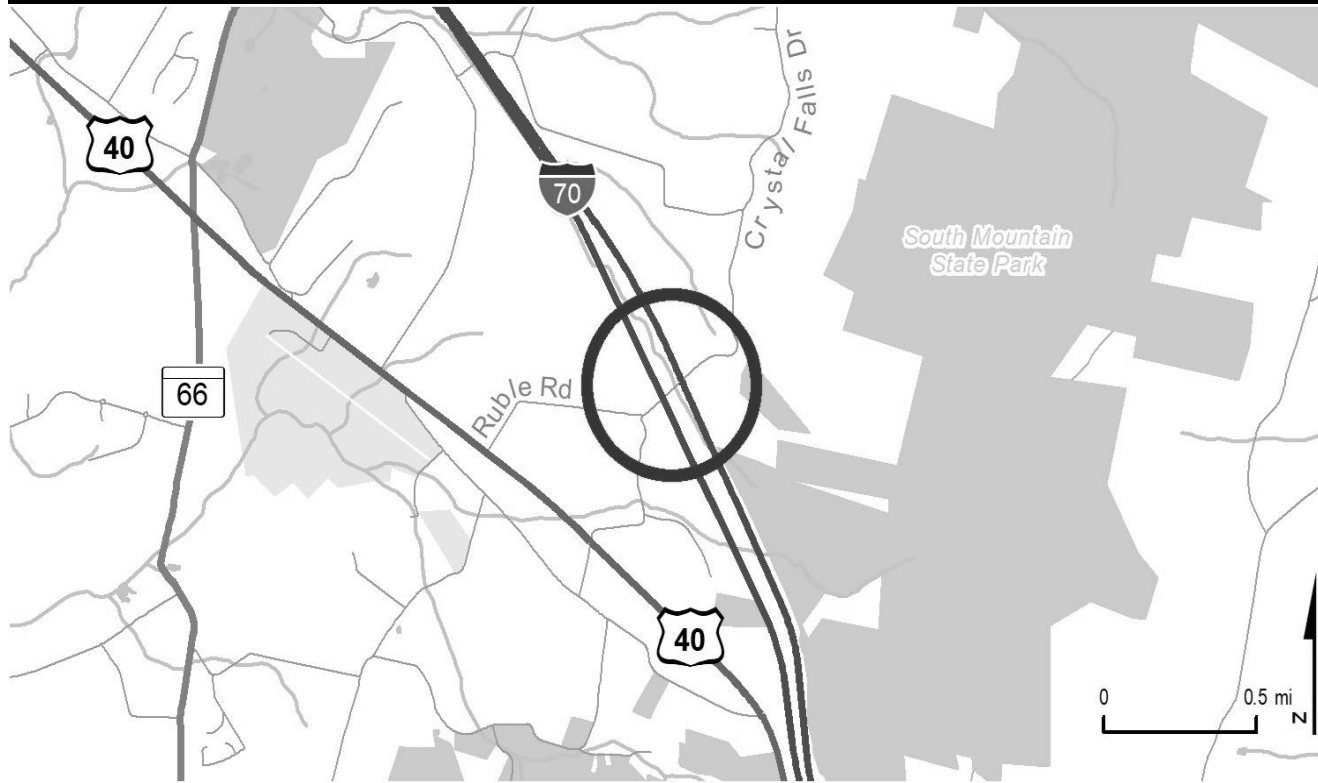
STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)	21,400
PROJECTED (2044)	25,700

**PROJECT:** I-70, Eisenhower Memorial Highway**DESCRIPTION:** Replacement of Bridge Nos. 2113503 and 2113504 on I-70 over Crystal Falls Drive.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

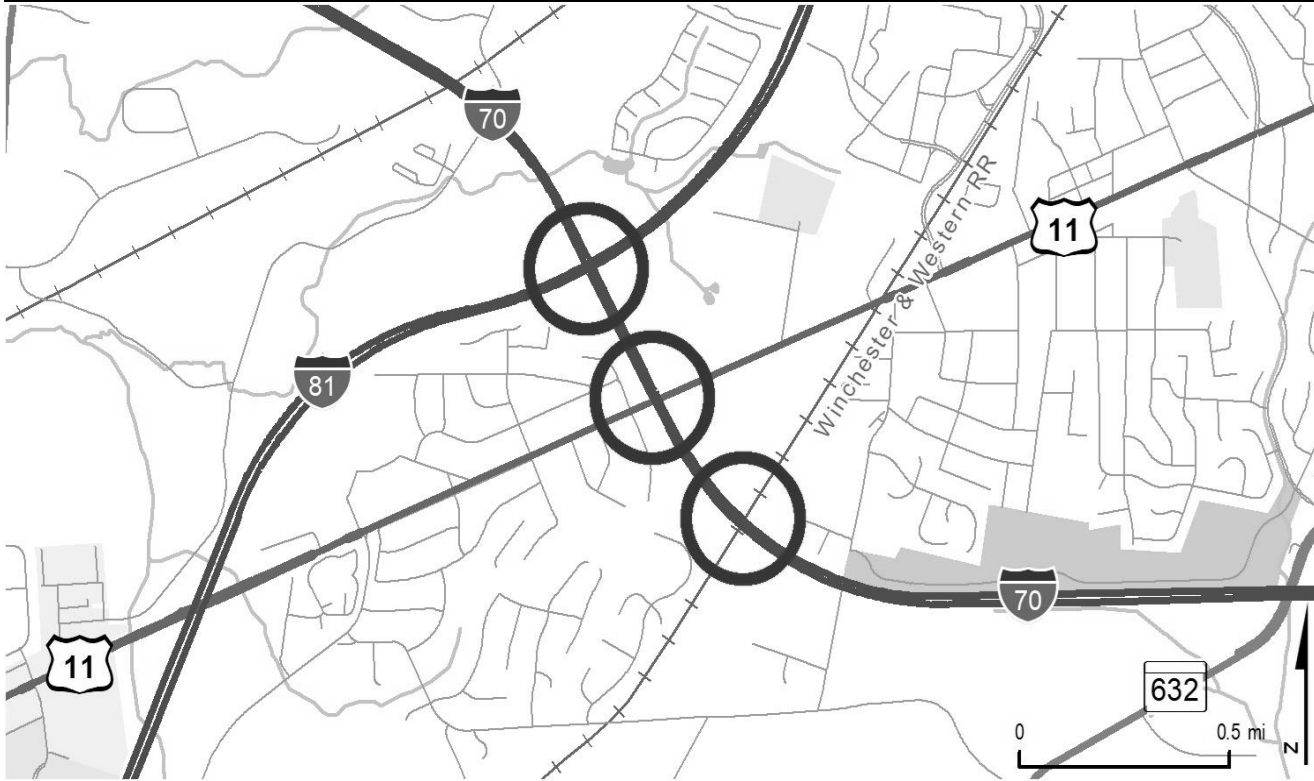
STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1968, are nearing the end of their useful service lives and are rated in fair condition. There have been numerous deck patches which could compromise this type of bridge over time.**STATUS:** Construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,751	1,746	4	5	0	0	0	0	0	5	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	21,914	15,627	7,083	6,287	0	0	0	0	0	6,287	0
Total	23,665	17,373	7,087	6,292	0	0	0	0	0	6,292	0
Federal-Aid	22,172	15,913	7,044	6,259	0	0	0	0	0	6,259	0
Special	1,493	1,460	43	33	0	0	0	0	0	33	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 73,700
(2024)**PROJECTED** 87,300
(2044)

**PROJECT:** I-70, Eisenhower Memorial Highway**DESCRIPTION:** Deck replacement and rehabilitation of Bridge Nos. 2107303 and 2114100 on I-70 over I-81 and Bridge Nos. 2111303 and 2111304 on I-70 over Norfolk Southern Railroad. Replacement of Bridge Nos. 2111203 and 2111204 on I-70 over US 11.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to rehabilitate and/or replace the fair and poor rated bridges to keep the roadway safe and open to traffic. Replacing and rehabilitating these bridges will create additional width for mainline traffic during construction and allow for the extension of ramps to and from I-81, improving I-70 operations and safety.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

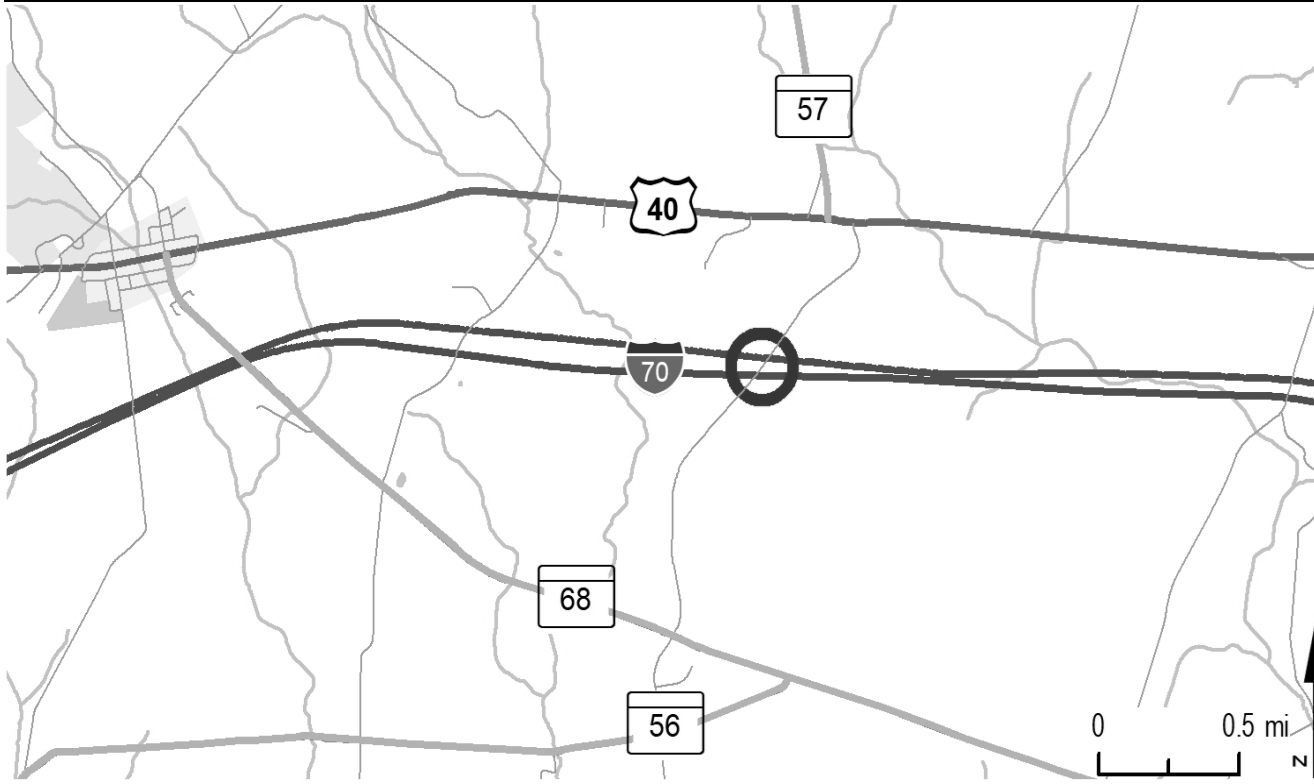
STATUS: Construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** The cost increase of \$8.1 million is due to an unfavorable bid on the construction contract.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1965-1968, are nearing the end of their useful service lives, and the bridges over US 11 are rated poor based on deck condition.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,630	2,627	474	3	0	0	0	0	0	3	0
Right-of-way	207	207	4	0	0	0	0	0	0	0	0
Utilities	1,140	1,140	1,140	0	0	0	0	0	0	0	0
Construction	57,940	2,526	2,526	12,772	18,674	15,396	8,572	0	0	55,414	0
Total	61,917	6,500	4,144	12,775	18,674	15,396	8,572	0	0	55,417	0
Federal-Aid	60,014	4,634	4,043	12,751	18,668	15,392	8,569	0	0	55,380	0
Special	1,903	1,866	101	24	6	4	3	0	0	37	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 67,600
(2024)**PROJECTED** 87,200
(2044)

**PROJECT:** I-70, Eisenhower Memorial Highway**DESCRIPTION:** Replacement of Bridge Nos. 2110203 and 21102014 on I-70 over St. Paul Road.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

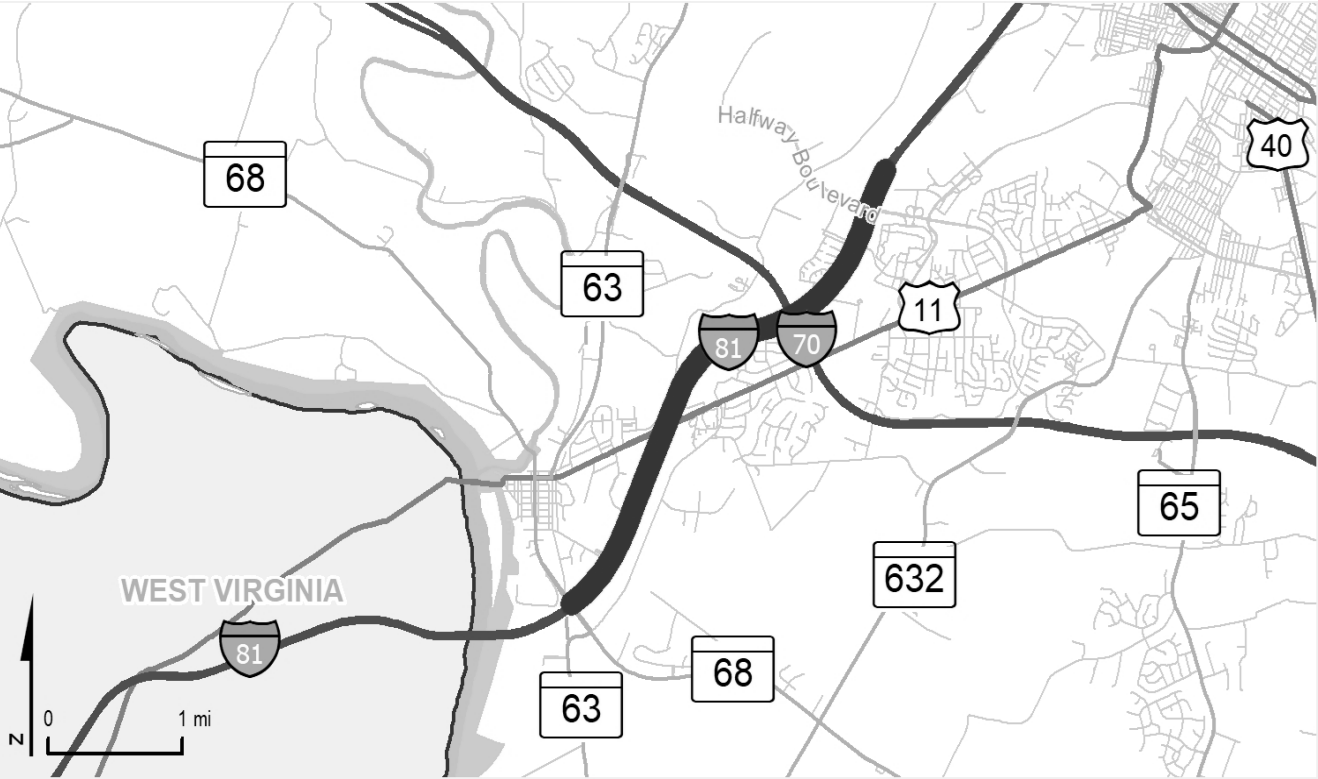
STATUS: Engineering underway. Construction anticipated to begin in FY 2025.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** New project added to the Construction Program.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1965, are nearing the end of their useful service lives and are rated in fair condition. There have been numerous deck patches placed to repair the deteriorating deck.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,818	1,398	616	420	0	0	0	0	0	420	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	18,000	0	0	1,440	10,680	5,880	0	0	0	18,000	0
Total	19,818	1,398	616	1,860	10,680	5,880	0	0	0	18,420	0
Federal-Aid	18,562	1,130	608	1,700	10,146	5,586	0	0	0	17,432	0
Special	1,256	268	8	160	534	294	0	0	0	988	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 42,100
(2024)**PROJECTED** 54,700
(2044)



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Project to upgrade and widen I-81 to a six-lane divided highway from MD 63/MD 68 to the CSX railroad bridges north of Halfway Boulevard (4.0 miles). Two noise barrier systems will be provided as part of the project.

PURPOSE & NEED SUMMARY STATEMENT: I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☒ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Communities and Support the Economy
☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

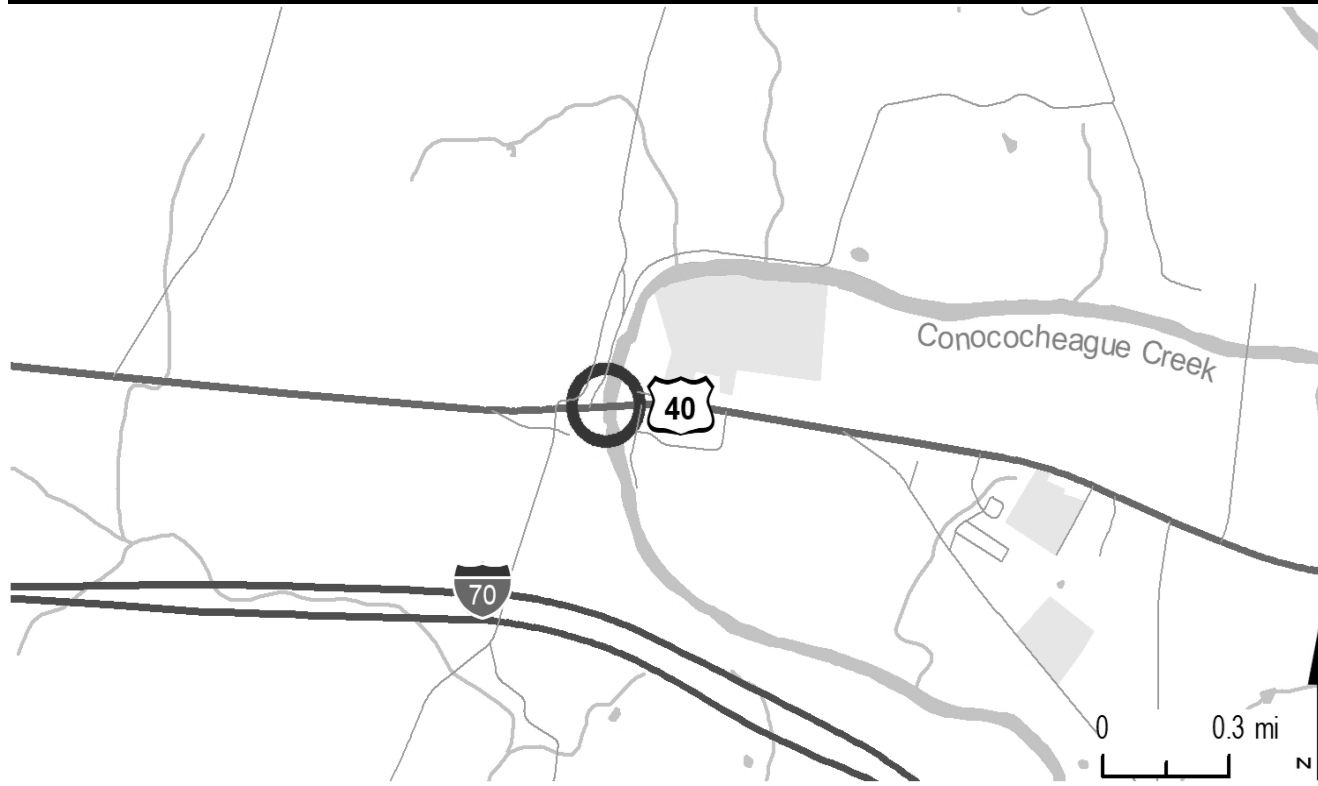
EXPLANATION: I-81 is a critical link in western Maryland, increasing capacity supports critical regional transportation needs.

STATUS: Engineering underway for Phase 2. Phase 1 is open to service.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Project was moved to the Construction Program from the Development & Evaluation Program. The cost increase of \$87.5 million is due to the restoration of funding to advance the project through construction.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	11,635	8,235	2,651	1,000	1,200	1,200	0	0	0	3,400	0
Right-of-way	879	0	0	0	879	0	0	0	0	879	0
Utilities	2,017	0	0	0	1,700	317	0	0	0	2,017	0
Construction	84,614	0	0	0	0	1,000	20,000	20,000	20,000	61,000	23,614
Total	99,145	8,235	2,651	1,000	3,779	2,517	20,000	20,000	20,000	67,296	23,614
Federal-Aid	85,096	3,930	2,621	950	2,698	2,265	18,000	18,000	18,000	59,913	21,253
Special	14,049	4,305	29	50	1,081	252	2,000	2,000	2,000	7,383	2,361
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:
STATE - Principal Arterial
FEDERAL - Interstate
STATE SYSTEM: Primary
Estimated Annual Average Daily Traffic (vehicles per day)
CURRENT 65,200 - 82,700 (2024)
PROJECTED 77,400 - 91,300 (2044)

**PROJECT:** US 40, National Pike**DESCRIPTION:** Rehabilitation of Bridge No. 2101200 over Conococheague Creek.**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to complete a major rehabilitation of the deteriorated portions of an existing historic bridge to keep the roadway safe and open to traffic. Rehabilitating the bridge before it becomes poor rated will prevent additional disruptions to this roadway.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

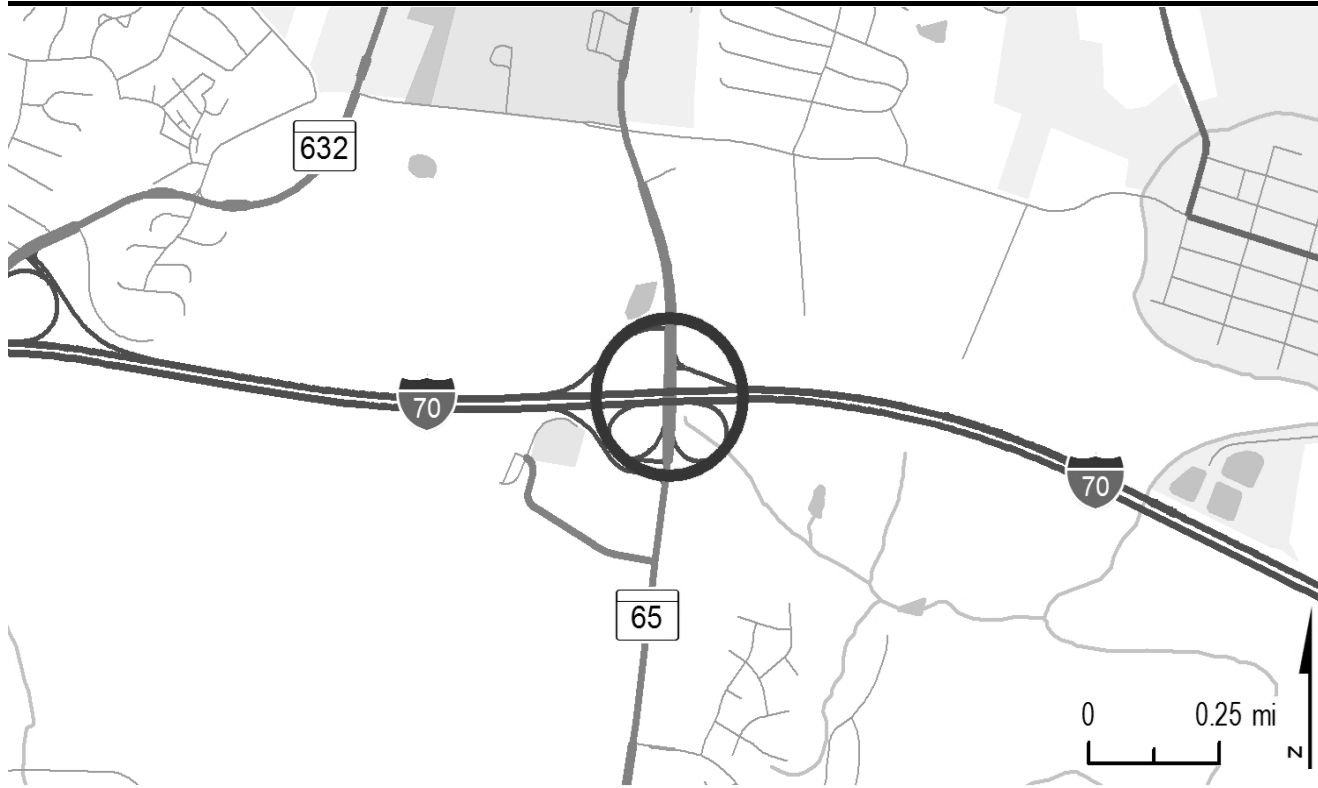
STATUS: Construction anticipated to begin in FY 2025.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** New project added to the Construction Program.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1936, is rated in fair condition with numerous patches in the bridge deck and deteriorated concrete in portions of the supporting substructure. Rehabilitation of the bridge at this time will allow us to maintain the bridge in a state of good repair and continue to preserve one of 17 SHA Bridges identified for long-term preservation.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,700	1,992	448	708	0	0	0	0	0	708	0
Right-of-way	44	32	32	12	0	0	0	0	0	12	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	19,681	0	0	1,547	7,297	9,492	1,345	0	0	19,681	0
Total	22,425	2,024	480	2,267	7,297	9,492	1,345	0	0	20,401	0
Federal-Aid	17,413	1,423	442	1,867	5,683	7,392	1,048	0	0	15,990	0
Special	5,012	601	38	400	1,614	2,100	297	0	0	4,411	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Minor Arterial**FEDERAL -** Minor Arterial**STATE SYSTEM:** Secondary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 8,000
(2024)**PROJECTED** 10,200
(2044)

**PROJECT:** I-70 Eisenhower Memorial Highway**DESCRIPTION:** Project to upgrade the I-70 interchange at MD 65 to improve safety traffic operations on I-70 and MD 65. Sidewalks and on-road bicycle lanes included along MD 65.**PURPOSE & NEED SUMMARY STATEMENT:** MD 65 north and south of I-70 is a growing commercial center. This project will reduce congestion and support access to existing and planned development.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	_____	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Project on hold.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	1,815	1,815	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,815	1,815	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,815	1,815	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:**STATE -** Principal Arterial**FEDERAL -** Interstate**STATE SYSTEM:** Primary**Estimated Annual Average Daily Traffic (vehicles per day)****CURRENT** 65,800 (I-70)
(2024) 24,300 (MD 65)**PROJECTED** 87,600 (I-70)
(2044) 38,300 (MD 65)



PROJECT: I-81 Corridor - CSX Bridges to the PA County Line

DESCRIPTION: Project to upgrade and widen I-81 to a six-lane divided highway from the CSX railroad bridges north of Halfway Boulevard to the Pennsylvania State Line (7.2 miles). This project entails Phases 3 and 4 (7.2 miles) of a 4-phase project to improve I-81 from US 11 in West Virginia to the Pennsylvania State Line.

PURPOSE & NEED SUMMARY STATEMENT: The I-81 corridor improvements will improve safety and mobility, accommodate a high truck traffic volume, and provide capacity for planned development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	_____	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Project (Phases 3 and 4) is on hold. Phase 1 is open to service. Phase 2 (Washington County Line 5) funding has been fully restored through construction.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	3,530	3,530	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,530	3,530	0	0	0	0	0	0	0	0	0
Federal-Aid	3,056	3,056	0	0	0	0	0	0	0	0	0
Special	474	474	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2024)	51,000 - 75,700
PROJECTED (2044)	66,700 - 98,900

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Washington County - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
WA0781	-	CLEANING AND PAINTING OF BRIDGES 2100300, 2103400, 2103600, 2107100, & 2109103	\$	2,309	Completed
WA2881	MD491	RAVEN ROCK ROAD - REPLACEMENT OF SMALL STRUCTURE 21073X0 OVER DRAINAGE DITCH	\$	583	Completed
WA4831	-	CLEANING AND PAINTING BRIDGES 2101900, 2102100, 2105000, 2108300, 2112603/04, 2112703/04, 2113103/04, AND 2114500	\$	3,166	Completed
WA8971	MD56	BIG POOL ROAD - REPLACEMENT OF SMALL STRUCTURE 21004X0 OVER TOMS RUN	\$	2,567	Completed
WA1582	US40	NATIONAL PIKE - BRIDGE DECK OVERLAY ON BRIDGE 2112303 AND 2112304 OVER I-70	\$	9,275	Under Construction
WA2631	US522	WARFORDSBURG ROAD - BRIDGE REHABILITATION OF BRIDGE 2109000 OVER I-70 EASTBOUND	\$	10,535	Under Construction
<u>Commuter Action Improvements</u>					
XB3701	-	RESURFACE RIDESHARE FACILITIES AT VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$	634	Under Construction
<u>Intersection Capacity Improvements</u>					
WA4481	MD64	NORTH CLEVELAND AVENUE - GEOMETRIC IMPROVEMENTS AT EASTERN BOULEVARD	\$	3,249	Under Construction
<u>Resurface/Rehabilitate</u>					
XY8211	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN EASTERN WASHINGTON COUNTY	\$	5,641	Completed
XY8212	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WESTERN WASHINGTON COUNTY	\$	6,412	Completed
WA4971	MD144	MAIN STREET - SAFETY AND RESURFACING IMPROVEMENTS FROM OLD ROUTE 40 TO I-70	\$	1,490	Under Construction
XY249J	-	SURFACE TREATMENT ON VARIOUS ROADWAYS IN WASHINGTON COUNTY	\$	3,619	Under Construction
XY250Q	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$	1,644	Under Construction
XY9211	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN EASTERN WASHINGTON COUNTY	\$	7,147	Under Construction
XY9212	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WESTERN WASHINGTON COUNTY	\$	8,355	Under Construction

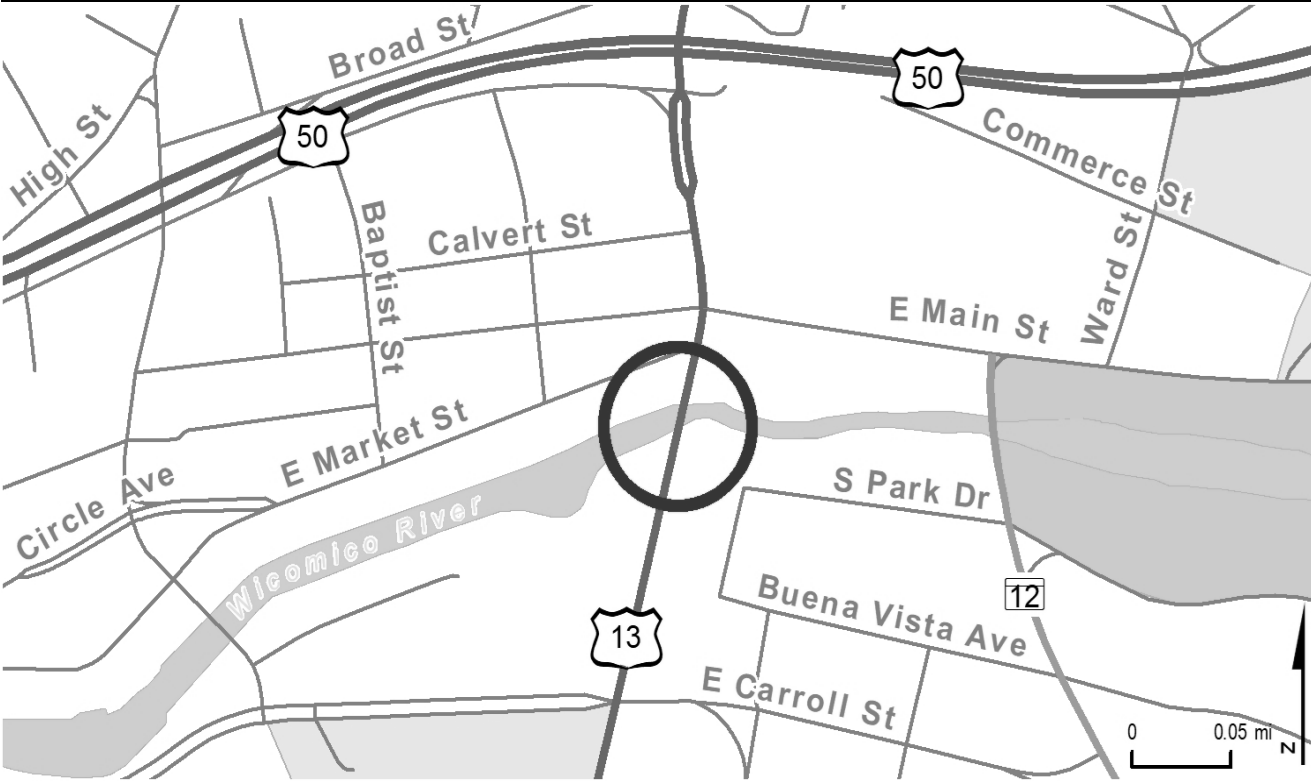
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Washington County - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Safety/Spot Improvement</u>					
WA9342	IS68	NATIONAL FREEWAY - SLOPE PROTECTION FROM EAST OF MOUNTAIN ROAD TO THE SIDELING HILL REST AREA	\$	4,678	Under Construction
<u>Sidewalks</u>					
WA4791	US40	DUAL HIGHWAY - SIDEWALK IMPROVEMENTS FROM EASTERN BOULEVARD TO ALL STAR COURT	\$	5,006	Under Construction
<u>Transportation Alternatives Program</u>					
WA0611	-	CITY PARK TRAIN HUB LOCOMOTIVE REFURBISHMENT AND PAVILION REPLACEMENT	\$	632	Design Underway
WA0871	-	BICYCLE AND PEDESTRIAN ROUTE - MARSH RUN MULTI-USE TRAIL	\$	200	Design Underway
WA5711	-	TOWN OF BOONSBORO SAFE ROUTE TO SCHOOL COMPLEX – ORCHARD DRIVE, FORD AVENUE, AND CENTER STREET	\$	752	Design Underway
WA5741	-	TOWN OF WILLIAMSPORT SAFE ROUTE TO SCHOOL – EAST SUNSET AVENUE, SOUTH ARTIZAN STREET, AND SOUTH CLIFTON DRIVE	\$	387	Design Underway
WANEW6	-	SOUTH POTOMAC STREET AND BALTIMORE STREET INTERSECTION IMPROVEMENTS - SAFE ROUTE TO SCHOOL	\$	555	Design Underway
WANEW5	-	BYRON BRIDGE ACCESS IMPROVEMENT	\$	2,414	FY 2025



WICOMICO COUNTY



PROJECT: US 13 Business, Salisbury Boulevard

DESCRIPTION: Replacement of Bridge No. 2200400 over East Branch Wicomico River.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a weight restricted fair rated bridge to keep the roadway safe and open to traffic. The project will provide improved pedestrian facilities through the addition of a shared use path and sidewalk.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: The existing bridge, built in 1937, is nearing the end of its useful service life. It is currently in fair condition and weight restricted for weight restrictions.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost increase of \$4.2 million is primarily due to an unfavorable bid on the construction contract.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,392	2,389	179	3	0	0	0	0	0	3	0
Right-of-way	1,550	1,550	0	0	0	0	0	0	0	0	0
Utilities	1,820	996	44	301	448	75	0	0	0	824	0
Construction	10,982	105	105	4,902	4,317	1,658	0	0	0	10,877	0
Total	16,744	5,040	328	5,206	4,765	1,733	0	0	0	11,704	0
Federal-Aid	12,982	1,543	163	5,063	4,663	1,713	0	0	0	11,439	0
Special	3,762	3,497	165	143	102	20	0	0	0	265	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 32,500 (2024)

PROJECTED 37,400 (2044)

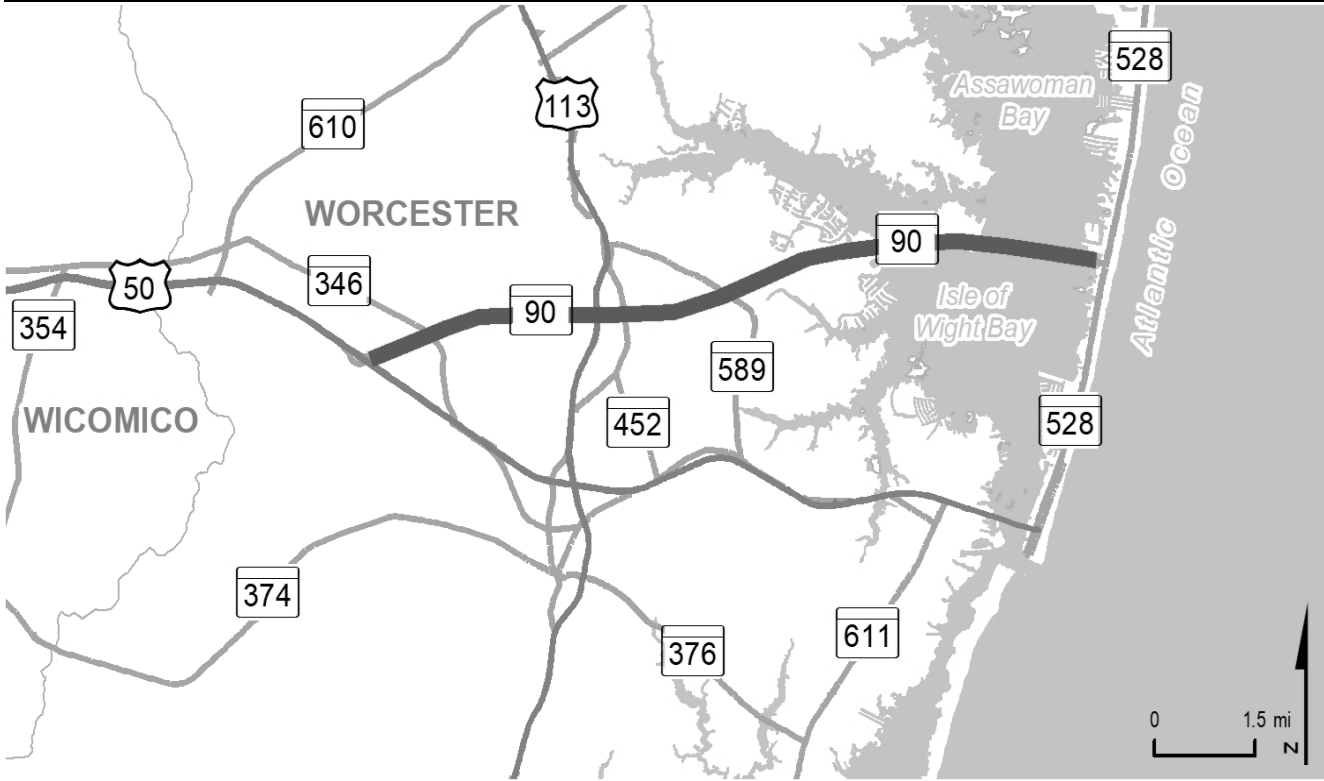
MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Wicomico County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
WI4191	US50	SALISBURY PARKWAY - BRIDGE REHAB. OF BRIDGE 2200900 ON US 50 BUS AND BRIDGE 2202800 ON MAIN STREET OVER WICOMICO RIVER	\$	4,141	FY 2025
<u>Intersection Capacity Improvements</u>					
WI3461	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS AT OLD RAILROAD ROAD	\$	3,349	FY 2026
<u>Resurface/Rehabilitate</u>					
XY8222	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$	8,381	Completed
XQ5221	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$	5,040	FY 2025
WI1321	US13	SOUTH FRUITLAND BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS FROM NORTH OF STOCKYARD ROAD TO SOMERSET COUNTY LINE	\$	665	Under Construction
XY9221	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$	9,810	Under Construction
<u>Safety/Spot Improvement</u>					
WI4341	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM WEST OF MD 347 TO EAST OF ROCKAWALKIN ROAD	\$	2,138	Design Underway
WI1441	MD12	SNOW HILL ROAD - GEOMETRIC IMPROVEMENTS AT ROBINS AVENUE	\$	2,626	Under Construction
<u>Transportation Alternatives Program</u>					
WI1361	-	BICYCLE AND PEDESTRIAN ROUTE - CITYWIDE BIKE NETWORK DESIGN	\$	597	Design Underway
<u>Truck Weight</u>					
WI4171	US13	OCEAN HIGHWAY - NORTHBOUND AND SOUTHBOUND TRUCK WEIGH INSPECTION STATION FACILITY	\$	4,560	FY 2025



WORCESTER COUNTY



PROJECT: MD 90, Ocean City Expressway

DESCRIPTION: Project to improve MD 90 operations from US 50 to MD 528, including Bridge No. 2302000 over the St. Martin River and Bridge No. 2302100 over Assawoman Bay. Additional travel lanes, interchange and at-grade intersections to be evaluated, along with pedestrian and bicycle needs throughout the corridor.

PURPOSE & NEED SUMMARY STATEMENT: MD 90 is a heavily traveled roadway providing crucial access to and from Ocean City and serving as a key evacuation route during storm events. This project will improve operations and increase network redundancy in Ocean City.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input checked="" type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Environmental analysis and engineering underway.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: The cost decrease of \$3.2 million is the result of funding reductions due to other funding obligations. There were delays to the start of the development of the environmental document. Project funding has been restored for the environmental documentation and alternatives analysis phase from the Draft CTP.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	1,446	1,446	158	0	0	0	0	0	0	0	0
Engineering	11,171	261	261	150	0	2,500	2,260	3,000	3,000	10,910	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,618	1,708	420	150	0	2,500	2,260	3,000	3,000	10,910	0
Federal-Aid	11,362	1,528	348	150	0	2,250	2,034	2,700	2,700	9,834	0
Special	1,256	180	72	0	0	250	226	300	300	1,076	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

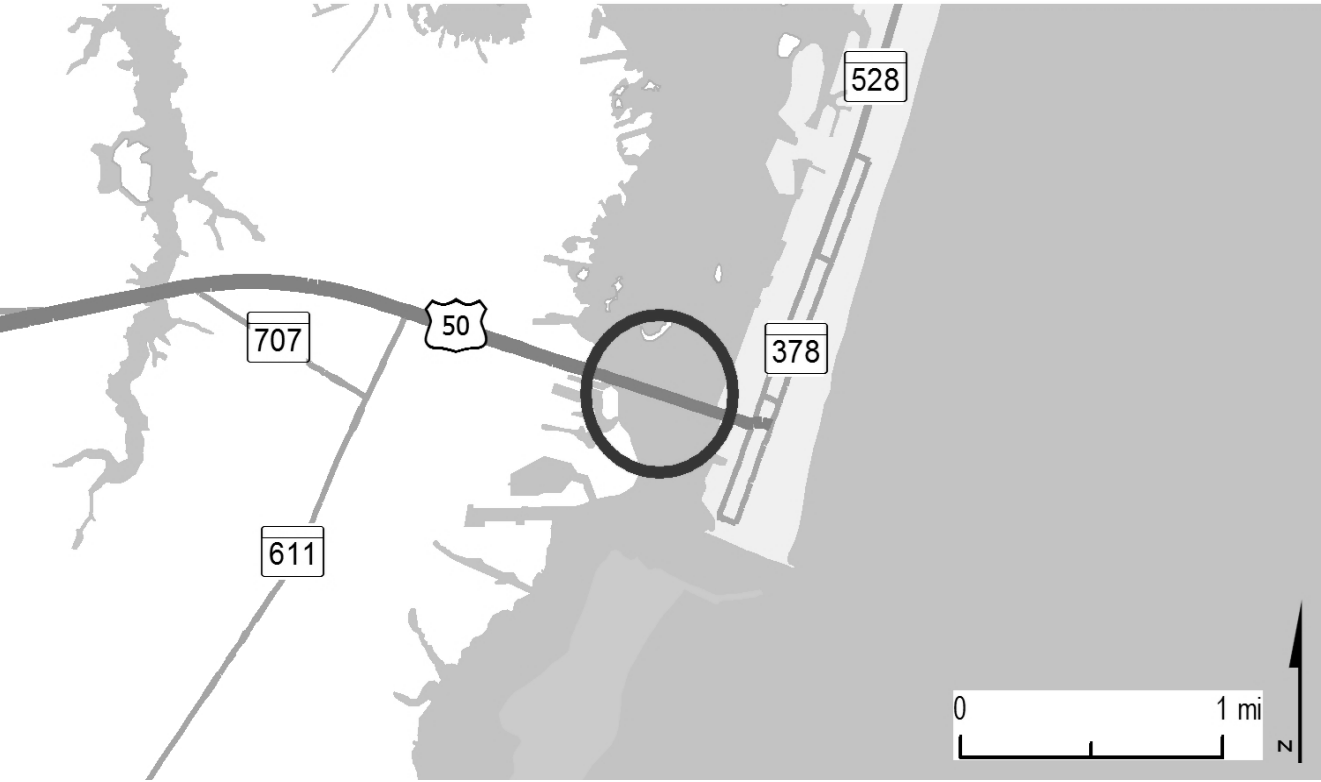
FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 9,700 - 31,900
(2024) 10,600 - 34,400 (Summer Peak)

PROJECTED 10,800 - 34,900
(2044) 11,700 - 37,700 (Summer Peak)



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace Bridge No. 2300700 over the Sinepuxent Bay. The study investigated options to eliminate/upgrade the draw span structure. New bridge/roadway improvements to include median and sidewalks where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This high traffic volume arterial has experienced mechanical problems with the drawbridge during peak seasonal traffic. This project will improve the highway's safety and operations.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	_____	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted

STATUS: Planning complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,910	2,910	2	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,910	2,910	2	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	2,910	2,910	2	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

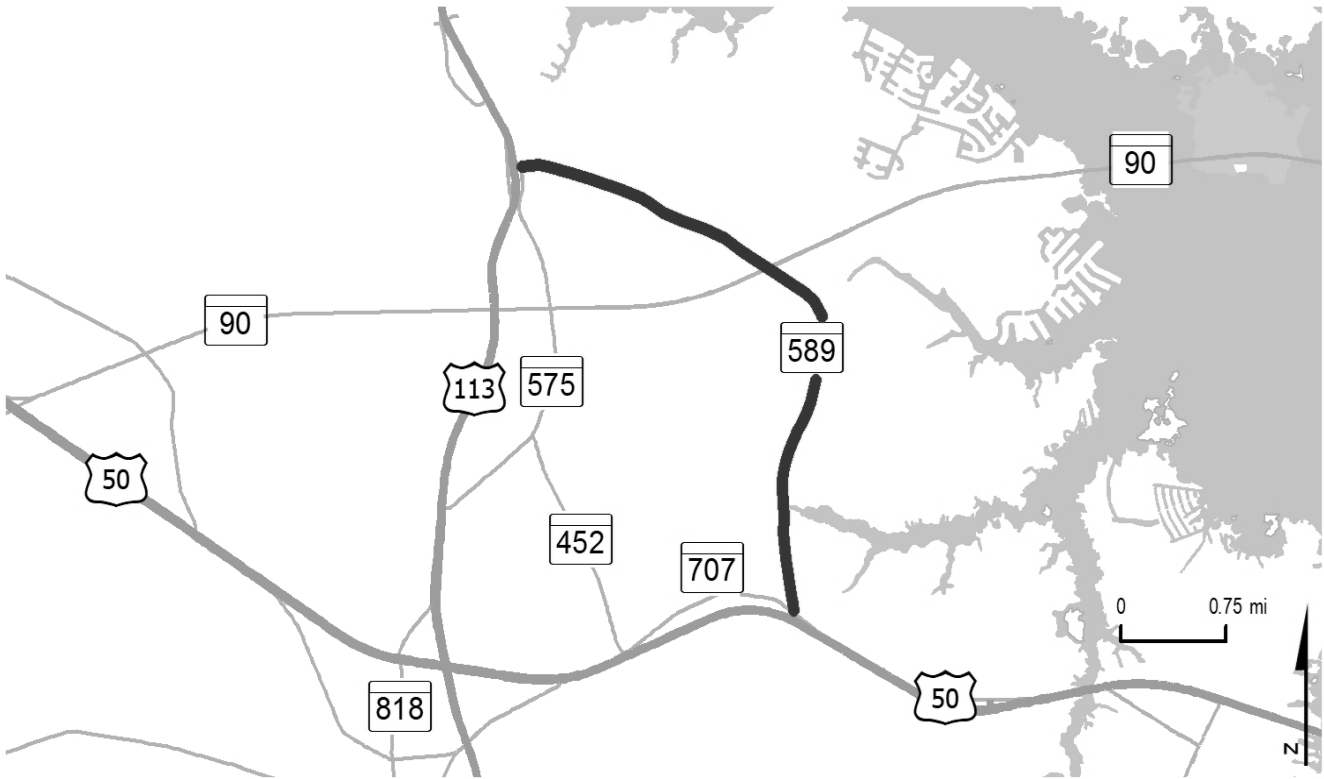
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 33,300
(2024) 41,000 (Summer Peak)

PROJECTED 36,900
(2044) 45,600 (Summer Peak)



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study of potential improvements to the existing MD 589 corridor from US 50 to US 113 (4.7 miles). Concepts include widening to four lanes and incorporating sidewalks, shared use paths, and on-road bike lanes where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 589 is a heavily traveled roadway connecting Ocean City communities. This project will reduce congestion and improve safety and operations along MD 589 and at the US 50 intersection.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input checked="" type="checkbox"/> Project Outside PFA	<input checked="" type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Feasibility study complete. Project on hold.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2024	EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,417	1,417	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,417	1,417	0	0	0	0	0	0	0	0	0
Federal-Aid	246	246	0	0	0	0	0	0	0	0	0
Special	1,171	1,171	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial
FEDERAL - Minor Arterial
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT	20,600
(2024)	22,800 (Summer Peak)
PROJECTED	26,200
(2044)	29,900 (Summer Peak)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Worcester County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Bridge Replacement/Rehabilitation</u>					
WO1961	MD346	OLD OCEAN CITY BOULEVARD - REPLACEMENT OF SMALL STRUCTURE 23019X0 OVER WHALEYVILLE BRANCH	\$	1,495	Under Construction
<u>Resurface/Rehabilitate</u>					
XY8231	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$	8,293	Completed
XY9231	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$	9,750	Under Construction
<u>Transportation Alternatives Program</u>					
WO5111	MD611	STEPHEN DECATUR HIGHWAY - BICYCLE AND PEDESTRIAN ROUTE - SHARED USE PATH FEASIBILITY STUDY	\$	109	Completed