



PROJECT DEFERRALS

Summary of Project Deferrals

The Secretary's Office							
Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year
Commuter Connections Employer Outreach	\$ 251,694	\$ (250,000)	\$ (250,000)	\$ (250,000)	\$ -	\$ -	\$ (498,306)
Commuter Connections Marketing	\$ 974,481	\$ (500,000)	\$ (500,000)	\$ (500,000)	\$ -	\$ -	\$ (525,519)
TOD Implementation Projects	\$ -	\$ -	\$ (150,000)	\$ (150,000)	\$ (150,000)	\$ -	\$ (450,000)
OPCP - 23 Transportation Planning Services Contract	\$ (1,000,000)	\$ (1,900,000)	\$ (1,500,000)	\$ -	\$ -	\$ -	\$ (4,400,000)
Bikeways	\$ (1,500,000)	\$ (1,500,000)	\$ (1,500,000)	\$ (1,000,000)	\$ -	\$ -	\$ (5,500,000)
Office of Environment Consultant Services Contract	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)
Contract Support	\$ (400,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (400,000)
Environmental Compliance Oversight	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)
Restroom and Kitchen Renovation for MDOT HQ Building	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000)
Totals - The Secretary's Office	\$ (4,173,825)	\$ (4,150,000)	\$ (3,900,000)	\$ (1,900,000)	\$ (150,000)	\$ -	\$ (14,273,825)

Maryland Port Administration (MPA)							
Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year
Mid-Chesapeake Bay Island Ecosystem Restoration Project	\$ -	\$ -	\$ (3,000,000)	\$ -	\$ -	\$ -	\$ (3,000,000)
Totals - Maryland Port Administration	\$ -	\$ -	\$ (3,000,000)	\$ -	\$ -	\$ -	\$ (3,000,000)

Maryland Aviation Administration (MAA)							
Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year
System Preservation	\$ -	\$ (901,000)	\$ (1,000,000)	\$ (5,401,000)	\$ (13,000,000)	\$ (13,000,000)	\$ (33,302,000)
D/E Bag Claim Expansion at BWI - MDTA Police Relocation	\$ (7,000,000)	\$ (10,700,000)	\$ (9,152,000)	\$ -	\$ 3,000,000	\$ 3,000,000	\$ (20,852,000)
Comp Environmental Compliance	\$ -	\$ -	\$ -	\$ (597,000)	\$ -	\$ -	\$ (597,000)
BWI Equipment Replacement	\$ (600,000)	\$ 600,000	\$ (848,000)	\$ (1,000,000)	\$ -	\$ -	\$ (1,848,000)
MTN Equipment Replacement	\$ -	\$ -	\$ -	\$ (1,500,000)	\$ -	\$ -	\$ (1,500,000)
Comp Paving Improvements	\$ (1,368,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,368,000)
Comp Engineering Services	\$ -	\$ -	\$ -	\$ (1,502,000)	\$ -	\$ -	\$ (1,502,000)
IT Studies	\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (300,000)
Totals - Maryland Aviation Administration	\$ (9,268,000)	\$ (11,001,000)	\$ (11,000,000)	\$ (10,000,000)	\$ (10,000,000)	\$ (10,000,000)	\$ (61,269,000)

Summary of Project Deferrals

Maryland Transit Administration (MTA)							
Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year
MARC Riverside Upgrades: Wayside Power, Yard Air, Environmental	\$ (6,322,019)	\$ (13,597,981)	\$ (500,000)	\$ -	\$ -	\$ -	\$ (20,420,000)
MARC BWI Bus Loop Repairs	\$ (1,073,332)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,073,332)
LTR Rail and Switch Heater System Replacement	\$ -	\$ -	\$ -	\$ (600,000)	\$ (3,274,000)	\$ -	\$ (3,874,000)
LTR Group 1N - Rehabilitation of Light Rail System	\$ (638,389)	\$ -	\$ (2,079,000)	\$ -	\$ -	\$ -	\$ (2,717,389)
LTR Group B2 - Rehabilitation of Light Rail System	\$ (456,768)	\$ (3,548,864)	\$ (4,700,000)	\$ -	\$ -	\$ -	\$ (8,705,632)
LTR Group 1S - Rehabilitation of Light Rail System	\$ (327,022)	\$ -	\$ (34,230)	\$ -	\$ -	\$ -	\$ (361,252)
LTR Group 3S - Rehabilitation of Light Rail System	\$ (652,262)	\$ (169,278)	\$ -	\$ -	\$ -	\$ -	\$ (821,540)
LTR Group 4S - Rehabilitation of Light Rail System	\$ (595,883)	\$ (300,000)	\$ (580,878)	\$ -	\$ -	\$ -	\$ (1,476,761)
LTR Group 5S - Rehabilitation of Light Rail System	\$ (854,574)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (854,574)
LTR Group B1 - Rehabilitation of Light Rail System	\$ (336,615)	\$ -	\$ (1,880,986)	\$ -	\$ -	\$ -	\$ (2,217,601)
LTR Group B3 - Rehabilitation of Light Rail System	\$ (368,598)	\$ (2,851,868)	\$ -	\$ -	\$ -	\$ -	\$ (3,220,466)
LTR Group P1 - Rehabilitation of Light Rail System	\$ (368,372)	\$ (3,450,000)	\$ (311,628)	\$ -	\$ -	\$ -	\$ (4,130,000)
LTR Howard Street Rail Replacement	\$ (1,000,000)	\$ -	\$ -	\$ (16,608,884)	\$ (16,410,000)	\$ -	\$ (34,018,884)
MTR Interlocking Renewal - North West Yard 7 Turnouts	\$ -	\$ -	\$ -	\$ (2,694,200)	\$ (8,596,800)	\$ -	\$ (11,291,000)
MTR Station Rehabilitation & Lighting Program	\$ (2,931,658)	\$ (7,700,000)	\$ (9,000,000)	\$ (5,500,000)	\$ -	\$ -	\$ (25,131,658)
MTR Platform Rehabilitation & Snow Melt System	\$ (137,840)	\$ (1,500,000)	\$ (6,405,080)	\$ (6,000,000)	\$ -	\$ -	\$ (14,042,920)
MTR SCC Booth Replacement	\$ (135,550)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (135,550)
MTR Repairs at 6 Metro Stations	\$ (67,671)	\$ -	\$ (599,731)	\$ (4,197,000)	\$ -	\$ -	\$ (4,864,402)
MTR Rail and Switch Heater System Replacement	\$ -	\$ -	\$ (120,000)	\$ (300,000)	\$ (1,680,000)	\$ -	\$ (2,100,000)
MTR Cellular Coverage in Metro Tunnels	\$ (116,991)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (116,991)
MTR Avtec Replacement	\$ (3,106,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,106,000)
BUS Eastern Bus Facility	\$ (6,228,245)	\$ (13,046,000)	\$ (60,000,000)	\$ (72,000,000)	\$ (50,000,000)	\$ -	\$ (201,274,244)
BUS Bush Building 8 HVAC Upgrades	\$ (100,000)	\$ -	\$ (600,000)	\$ -	\$ -	\$ -	\$ (700,000)
Zero Emission Bus Procurement	\$ 9,848,116	\$ 3,177,000	\$ (7,249,000)	\$ (24,750,000)	\$ (67,500,000)	\$ -	\$ (86,473,884)
BUS Zero Emission Vehicle Transition: Kirk and Northwest Retrofit	\$ (403,789)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (403,789)
BUS Fuel Cell Electric Buses and Hydrogen Infrastructure	\$ (933,625)	\$ (175,000)	\$ -	\$ -	\$ -	\$ -	\$ (1,108,625)
BUS Division Electrification Program Phase I	\$ (13,504,967)	\$ (42,297,751)	\$ (29,199,352)	\$ (32,758,421)	\$ -	\$ -	\$ (117,760,491)
AGY MDOT MTA Replacement of 81 Escalators, RFP	\$ -	\$ (1,835,001)	\$ (2,816,000)	\$ (15,000,765)	\$ (15,000,000)	\$ -	\$ (34,651,766)
AGY Elevator and Escalator Rehabilitation - RFP	\$ (85,605)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (85,605)
AGY RTP North/South Corridor Design	\$ (1,634,874)	\$ (2,059,875)	\$ -	\$ -	\$ -	\$ -	\$ (3,694,749)
AGY RTP Corridor Program Management and Development	\$ (322,916)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (322,916)
MARC Bayview Station	\$ (460,236)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (460,236)
AGY American Legion Bridge Op Lanes Transit Study	\$ (300,000)	\$ (168,605)	\$ -	\$ -	\$ -	\$ -	\$ (468,605)
LTR Cromwell Station Pond Repairs	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (150,000)
AGY Speaker Inspection and Replacement	\$ (757,000)	\$ (952,000)	\$ (540,000)	\$ -	\$ -	\$ -	\$ (2,249,000)
MTR TMDL Warren Road SWM Repair and Retrofit	\$ (135,416)	\$ (2,000,000)	\$ (1,313,000)	\$ -	\$ -	\$ -	\$ (3,448,416)
BUS TMDL Northwest Bus SWM Repair and Retrofit	\$ (1,966,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,966,000)
MARC TMDL Bowie State SWM Repair and Retrofit	\$ (408,114)	\$ (205,943)	\$ -	\$ -	\$ -	\$ -	\$ (614,057)
LTR Operator Simulator	\$ (1,274,223)	\$ (404,723)	\$ -	\$ -	\$ -	\$ -	\$ (1,678,946)
MTR Lexington Market Metro Facility	\$ (158,342)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (158,342)
AGY LED Lighting Replacement	\$ (175,000)	\$ (2,855,000)	\$ (2,800,000)	\$ -	\$ -	\$ -	\$ (5,830,000)
MARC IV Railcar Mid-Life Overhaul (54 Railcars)	\$ (200,000)	\$ (13,450,000)	\$ (21,000,000)	\$ (10,000,000)	\$ -	\$ -	\$ (44,650,000)
LTR Traction Power Substation Major Rehabilitation	\$ (5,958,270)	\$ (5,500,000)	\$ 2,500,000	\$ 1,200,000	\$ 3,000,000	\$ -	\$ (4,758,270)
AGY Southern Maryland Rapid Transit Study	\$ (5,500,000)	\$ (9,300,000)	\$ -	\$ -	\$ -	\$ -	\$ (14,800,000)
Totals - Maryland Transit Administration	\$ (50,298,049)	\$ (124,190,888)	\$ (149,228,885)	\$ (189,209,270)	\$ (159,460,800)	\$ -	\$ (672,387,892)

Summary of Project Deferrals

State Highway Administration (SHA)							
Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year
I-97 - US 50 to MD 32	\$ (242,000)	\$ (500,000)	\$ (350,000)	\$ -	\$ -	\$ -	\$ (1,092,000)
US 220, Cresaptown	\$ (550,000)	\$ (1,938,000)	\$ (770,000)	\$ -	\$ -	\$ -	\$ (3,258,000)
I-70 - I-695 to MD 32	\$ (1,674,000)	\$ (1,826,000)	\$ (1,826,000)	\$ (1,826,000)	\$ (253,000)	\$ (206,000)	\$ (7,611,000)
I-695 at I-70 (Triple Bridges)	\$ -	\$ -	\$ (11,772,000)	\$ (42,565,000)	\$ (63,316,000)	\$ (69,297,000)	\$ (186,950,000)
I-795 at Dolfield Blvd	\$ (771,000)	\$ (1,500,000)	\$ (750,000)	\$ (4,498,000)	\$ (4,454,000)	\$ (4,544,000)	\$ (16,517,000)
US 15 - I-70 to MD 26, and US 40	\$ (4,702,250)	\$ (5,070,250)	\$ (2,061,250)	\$ -	\$ -	\$ -	\$ (11,833,750)
MD 22 - MD 462 to Mount Royal Ave.	\$ (54,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (54,000)
MD 32 (Linden Church Rd - I-70) noise mitigation	\$ -	\$ -	\$ (208,000)	\$ (43,000)	\$ -	\$ -	\$ (251,000)
I-270 (I-270 - I-70) ICM	\$ (43,000)	\$ (8,625,000)	\$ -	\$ -	\$ -	\$ -	\$ (8,668,000)
MD 97 - MD 192 to MD 390 (Montgomery Hills)	\$ (796,000)	\$ (6,829,000)	\$ (3,630,000)	\$ (250,000)	\$ -	\$ -	\$ (11,505,000)
MD 5 - north of Auth Way to I-95/I-495	\$ (367,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (367,000)
MD 197 - Kenhill Dr. to MD 450	\$ (900,000)	\$ (800,000)	\$ -	\$ -	\$ -	\$ -	\$ (1,700,000)
I-95/I-495 @ Medical Center Dr reconstruction	\$ (3,380,000)	\$ (4,672,000)	\$ (1,191,000)	\$ -	\$ -	\$ -	\$ (9,243,000)
MD 5 - MD 471 to MD 246 (Great Mills)	\$ (886,000)	\$ (286,000)	\$ -	\$ -	\$ -	\$ -	\$ (1,172,000)
I-81 - MD 63/MD 68 to Halfway Blvd. (Ph. 2)	\$ (1,106,860)	\$ (822,295)	\$ (672,295)	\$ (672,295)	\$ -	\$ -	\$ (3,273,745)
MD 90 (US 50 - MD 528)	\$ (2,500,000)	\$ (2,260,000)	\$ (3,000,000)	\$ (3,000,000)	\$ (3,000,000)	\$ -	\$ (13,760,000)
Truck Weigh	\$ -	\$ (2,383,354)	\$ (4,232,236)	\$ (949,001)	\$ (1,739,952)	\$ -	\$ (9,304,543)
Environmental Preservation	\$ (1,209,000)	\$ (2,859,818)	\$ (4,858,483)	\$ (462,716)	\$ -	\$ -	\$ (9,390,017)
Transportation Alternatives	\$ (8,784,900)	\$ (13,182,800)	\$ (9,317,800)	\$ (10,938,800)	\$ (10,345,800)	\$ -	\$ (52,570,100)
Noise Barriers	\$ -	\$ (887,723)	\$ (4,448,436)	\$ (381,002)	\$ (2,088,888)	\$ -	\$ (7,806,049)
Facilities and Equipment	\$ -	\$ -	\$ (2,069,000)	\$ -	\$ -	\$ -	\$ (2,069,000)
Crash Prevention	\$ (1,163,000)	\$ (10,569,769)	\$ (17,846,454)	\$ (2,710,006)	\$ (10,460,224)	\$ -	\$ (42,749,453)
ADA Retrofit	\$ (5,453,000)	\$ (3,779,166)	\$ (5,821,451)	\$ (1,153,459)	\$ (3,953,393)	\$ -	\$ (20,160,469)
Workforce Development	\$ -	\$ (1,031,896)	\$ (1,661,068)	\$ (45,772)	\$ (796,379)	\$ -	\$ (3,535,115)
Communications	\$ -	\$ -	\$ (1,407,000)	\$ -	\$ -	\$ -	\$ (1,407,000)
Capital Equipment	\$ -	\$ (2,994,240)	\$ (4,344,738)	\$ (10,674,797)	\$ -	\$ -	\$ (18,013,775)
Environmental Compliance	\$ -	\$ -	\$ (2,652,000)	\$ -	\$ -	\$ -	\$ (2,652,000)
Railroad Safety	\$ -	\$ (2,380,710)	\$ (4,451,620)	\$ (803,144)	\$ (2,174,164)	\$ -	\$ (9,809,638)
Drainage	\$ -	\$ (12,774,248)	\$ (24,284,263)	\$ (4,250,661)	\$ (14,142,498)	\$ -	\$ (55,451,670)
Safety & Spot	\$ -	\$ (27,730,672)	\$ (38,424,421)	\$ (5,423,184)	\$ (20,970,445)	\$ -	\$ (92,548,722)
Resurfacing & Rehabilitation	\$ (2,683,840)	\$ (98,273,271)	\$ (161,270,735)	\$ (37,432,635)	\$ (111,426,113)	\$ -	\$ (411,086,594)
Sidewalks	\$ -	\$ (10,034,274)	\$ (23,448,169)	\$ (4,417,654)	\$ (13,337,373)	\$ -	\$ (51,237,470)
Bridge Replacement & Rehabilitation	\$ (9,646,000)	\$ (104,609,797)	\$ (164,555,258)	\$ (24,284,376)	\$ (83,318,973)	\$ -	\$ (386,414,404)
Park-n-Ride	\$ (979,000)	\$ (2,949,956)	\$ (5,924,700)	\$ (1,272,056)	\$ (3,267,607)	\$ -	\$ (14,393,319)
TMDL	\$ (1,292,000)	\$ (13,677,247)	\$ (20,494,086)	\$ (4,048,292)	\$ (11,669,012)	\$ -	\$ (51,180,637)
Urban Reconstruction	\$ -	\$ (2,085,679)	\$ (2,612,295)	\$ (1,074,549)	\$ (1,946,054)	\$ -	\$ (7,718,577)
Traffic Management	\$ (9,937,000)	\$ (19,886,331)	\$ (31,072,450)	\$ (8,915,292)	\$ (20,131,429)	\$ -	\$ (89,942,502)
CHART	\$ (16,521,560)	\$ (20,044,206)	\$ (28,814,375)	\$ (11,521,986)	\$ (6,806,546)	\$ -	\$ (83,708,673)
Intersection Capacity	\$ -	\$ (1,441,541)	\$ -	\$ -	\$ -	\$ -	\$ (1,441,541)
Bicycle Retrofit	\$ (5,781,000)	\$ (5,509,175)	\$ (11,250,133)	\$ (1,220,459)	\$ (5,176,133)	\$ -	\$ (28,936,900)
Totals - State Highway Administration	\$ (81,422,410)	\$ (394,214,418)	\$ (601,491,716)	\$ (184,834,136)	\$ (394,773,983)	\$ (74,047,000)	\$ (1,730,783,663)