

**DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	<u>CURRENT</u>	<u>BUDGET</u>	<u>Planning Years</u>				<u>SIX - YEAR</u> <u>TOTAL</u>
	<u>YEAR</u> <u>2025</u>	<u>YEAR</u> <u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	
<u>CAPITAL PROGRAM</u>							
The Secretary's Office *	60.1	22.5	37.9	12.1	10.8	9.0	152.4
Motor Vehicle Administration	29.4	28.3	7.2	9.1	7.9	14.0	95.9
Maryland Aviation Administration	358.9	359.2	144.2	69.4	50.8	62.3	1,044.9
Maryland Port Administration	380.5	402.0	229.7	183.5	99.4	150.3	1,445.2
Maryland Transit Administration	622.2	728.7	957.8	907.1	890.3	780.3	4,886.5
Washington Metropolitan Area Transit *	514.2	528.4	543.6	551.8	545.3	553.7	3,237.0
State Highway Administration **	1,488.3	1,250.0	1,075.9	1,551.5	1,198.6	1,431.6	7,995.9
TOTAL CAPITAL	<u>3,453.5</u>	<u>3,319.1</u>	<u>2,996.4</u>	<u>3,284.5</u>	<u>2,803.1</u>	<u>3,001.2</u>	<u>18,857.8</u>
Special Funds	1,637.7	1,551.6	1,711.7	1,651.4	1,521.2	1,587.3	9,660.9
Federal Funds	1,231.4	1,106.6	910.1	1,294.2	1,086.0	1,221.1	6,849.3
Other Funds ***	584.4	660.9	374.6	339.0	195.9	192.8	2,347.6

* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

*** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.