

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

MARYLAND AVIATION ADMINISTRATION

<p style="text-align: center;">MARYLAND AVIATION ADMINISTRATION CAPITAL PROGRAM SUMMARY (\$ MILLIONS)</p>
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	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	293.5	264.8	111.2	21.7	33.0	30.4	754.7
System Preservation	91.8	65.1	34.4	5.4	19.2	17.4	233.3
Expansion/Efficiency	176.8	170.3	50.8	2.4	3.0	3.0	406.3
Safety & Security	20.1	23.2	7.6	10.4	7.4	6.5	75.2
Local Funding	3.6	3.0	3.5	3.5	3.5	3.5	20.6
Environment	0.0	0.0	-	-	-	-	0.0
Administration	1.2	3.3	14.8	-	-	-	19.3
<u>Major Development & Evaluation Program</u>	11.4	21.8	31.1	14.6	0.6	-	79.6
System Preservation	2.6	6.8	10.6	7.0	-	-	26.9
Expansion/Efficiency	2.3	7.0	13.9	2.2	-	-	25.5
Safety & Security	4.6	6.1	6.6	4.8	-	-	22.1
Administration	1.9	1.9	-	0.6	0.6	-	5.0
<u>Minor Program</u>	51.7	29.1	24.7	25.9	12.8	34.4	178.7
System Preservation	26.9	14.8	20.5	16.4	8.4	27.2	114.2
Expansion/Efficiency	5.5	5.6	0.1	0.2	0.1	-	11.4
Safety & Security	9.9	4.1	-	-	-	0.3	14.4
Environment	5.1	3.1	2.5	6.1	1.9	3.5	22.3
Administration	4.2	1.5	1.7	3.2	2.4	3.4	16.5
<u>Capital Salaries, Wages & Other Costs</u>	6.4	6.4	6.4	6.4	6.4	6.4	38.4
TOTAL	363.0	322.2	173.4	68.7	52.9	71.2	1,051.3
Special Funds	96.9	64.7	63.5	39.4	31.4	63.1	359.0
Federal Funds	94.1	60.3	63.4	22.4	21.5	8.2	269.9
Other Funds	172.0	197.1	46.4	6.9	0.0	-	422.4
<u>Special Funds Breakdown</u>							
Transportation Trust Fund	91.5	64.5	63.5	38.7	31.4	63.1	352.7
Reimbursement Funds	5.4	0.2	0.0	0.7	-	-	6.4
SPECIAL FUNDS TOTAL	96.9	64.7	63.5	39.4	31.4	63.1	359.0



PROJECT: Regional Aviation Assistance Program

DESCRIPTION: The Statewide Aviation Grant Program provides State funding to match federal funding to government or public-owned airports for the repair and upgrade of runways, taxiways, ramps, and lighting systems, as well as for the removal of trees and other obstacles from runway approaches. If the airport meets the program criteria, the Federal Aviation Administration (FAA) will cover 90% of the costs with the State and the airport each contributing five percent of the total project cost. Assistance is also provided to private-owned airports, open to the public, for financial grants to improve runways, taxiways, navigation aids, and other safety related projects.

PURPOSE & NEED SUMMARY STATEMENT: This program supports the goals of the Maryland Department of Transportation to meet air service needs of Maryland and to promote safety and security, environmental stewardship, and economic development. There are over 130 licensed and registered airports in the State, of which 34 are public use facilities with three offering air carrier service.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: The program has seventeen (17) active projects at the start of FY25 and expects to award 13 new projects at various airports across the State in FY25.

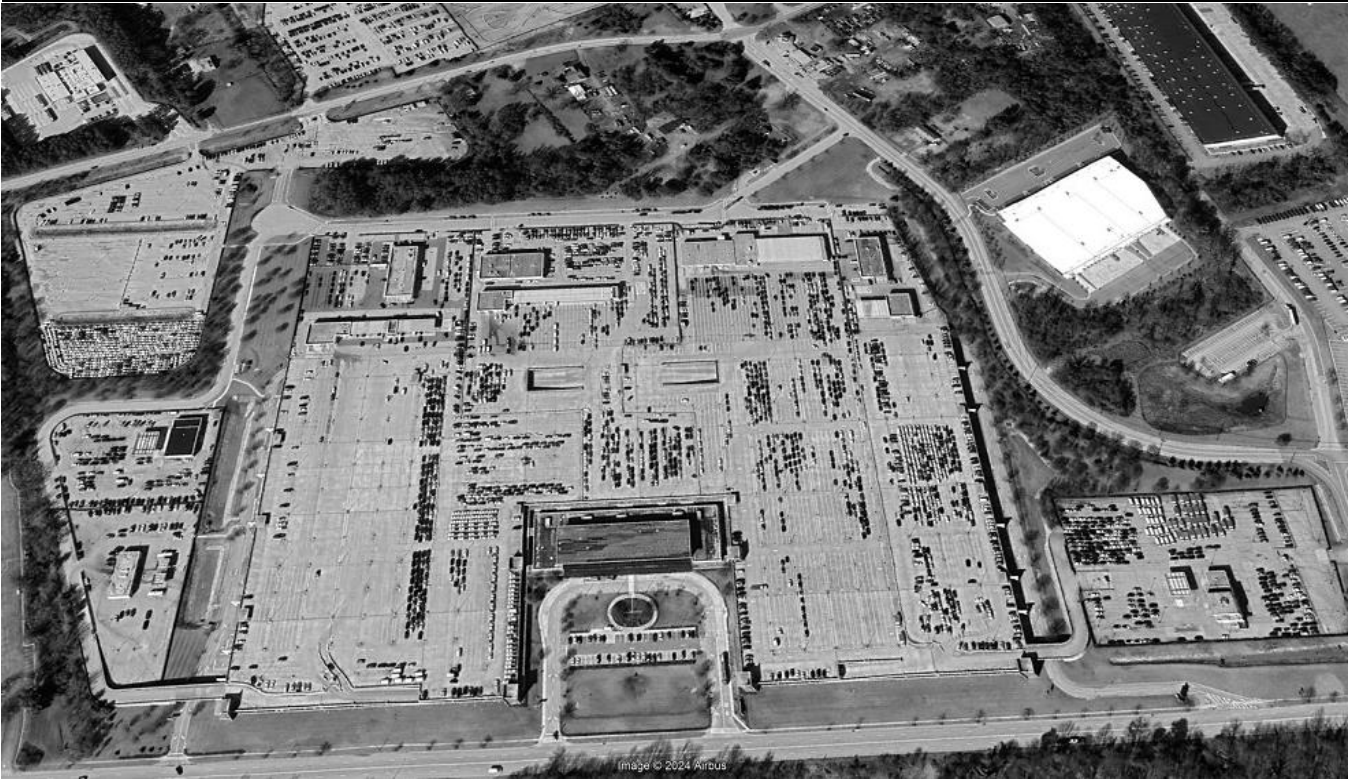
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	229	229	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	95,470	74,904	6,301	3,567	3,000	3,500	3,500	3,500	3,500	20,567	0
Total	95,699	75,132	6,301	3,567	3,000	3,500	3,500	3,500	3,500	20,567	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	95,699	75,132	6,301	3,567	3,000	3,500	3,500	3,500	3,500	20,567	0
Other	0	0	0	0	0	0	0	0	0	0	0

1105, 1106, 1107

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
\$14 million added to Program including allocation for FY 2030.

USAGE: N/A

OPERATING COST IMPACT: N/A



PROJECT: Consolidated Rental Car Facility Improvements at BWI Marshall Airport

DESCRIPTION: Improvements will be phased over multiple years and include the Consolidated Rental Car Facility's Parking Garage, Customer Service Building and Bus Maintenance Facility. Recommended improvements include mechanical, electrical, architectural, plumbing and fire protection. Also included is a reallocation study for the facility, new wayfinding/signage, infrastructure for electric vehicles and a new fire alarm & fire suppression system.

PURPOSE & NEED SUMMARY STATEMENT: A Facility Condition Assessment was completed for the Consolidated Rental Car Facility outlining the need for these improvements.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Community and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: This project will replace aging infrastructure to maintain current and future levels of service.

STATUS: Design started in July 2024.

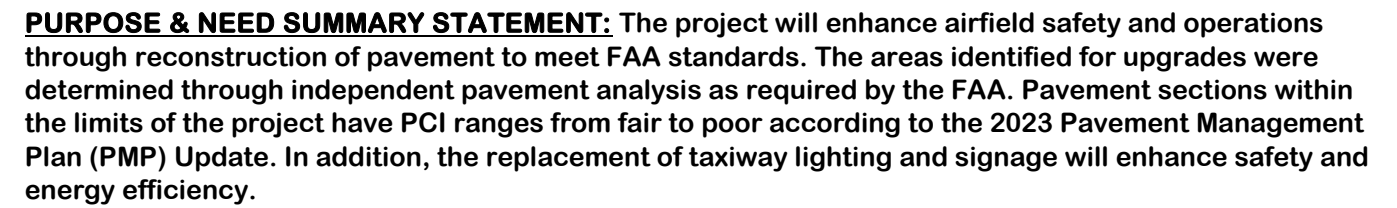
POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,606	0	0	1,441	165	0	0	0	0	1,606	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	34,450	0	0	6,950	11,006	9,573	6,921	0	0	34,450	0
Total	36,056	0	0	8,391	11,171	9,573	6,921	0	0	36,056	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	36,056	0	0	8,391	11,171	9,573	6,921	0	0	36,056	0

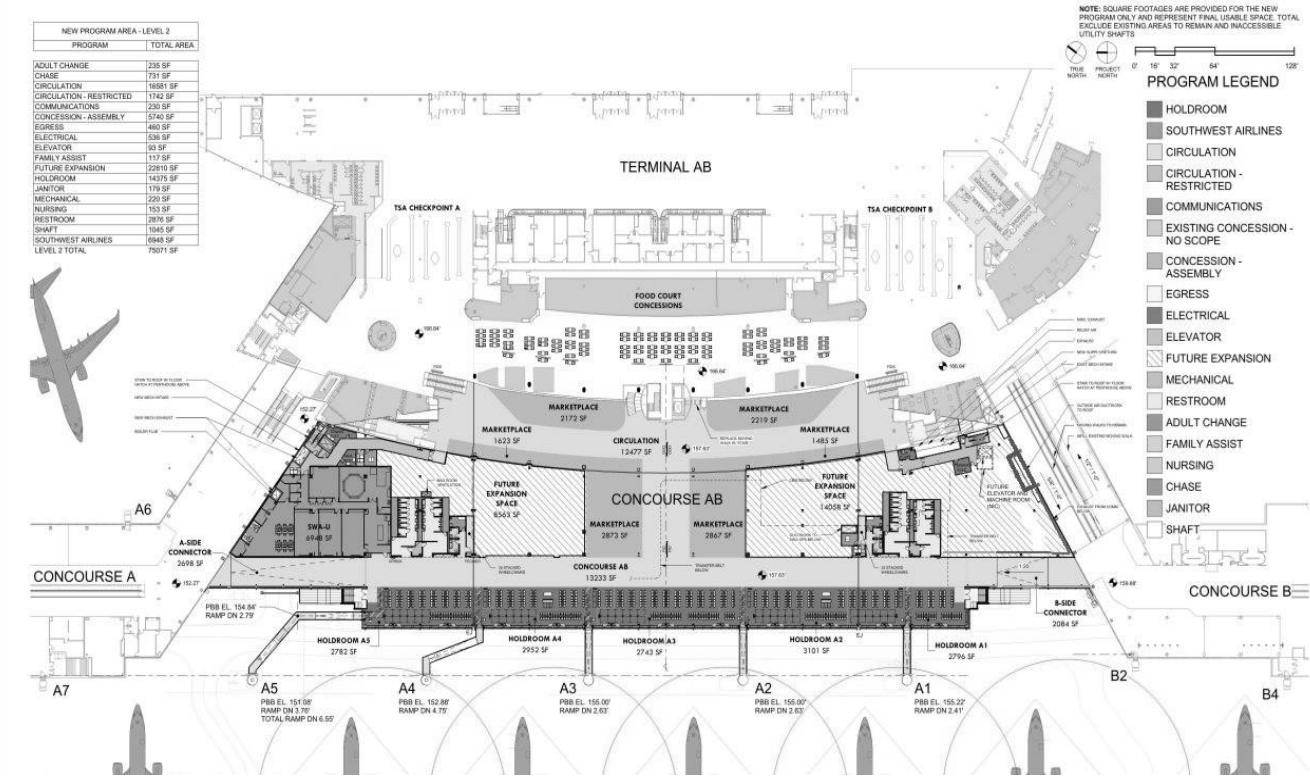
SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Primary Construction Program.

USAGE: Accommodate projected annual rental car operations.

OPERATING COST IMPACT: Operating cost recovered through airport fees.

0486, 0487, 0509, 0516, 0662 Other funding source is Customer Facility Charge (CFC) revenue.





PROJECT: Concourse A/B Connector and Baggage Handling System Replacement at BWI Marshall Airport

DESCRIPTION: This project will comprise a two-level building addition between Concourses A and B to provide space for a new fully in-line baggage handling system, operational spaces, a connector between the concourses, upgrades to the Central Utility Plant and lower level roadway improvements. The project will also provide expanded holdrooms, new Passenger Boarding Bridges, new restrooms, and concessions space.

PURPOSE & NEED SUMMARY STATEMENT: The ability to maintain 100 percent electronic baggage screening, while achieving the necessary capacity to meet projected airline departure flight schedules that are using aircraft with larger seating capacity is dependent upon attaining the maximum utilization of bag screening technology. In addition, the project will expand holdrooms to ensure required capacity relative to aircraft seats, improve passenger amenities, and provide a same level connection between the two concourses. Central Utility Plant upgrades are necessary to keep up with airport expansion in order to provide cooling of the terminal complex.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: Passenger ease of movement and travel options is a primary focus of the airport. These improvements provide travel flexibility and capacity for new or expanding airline service. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law
- ☒ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

STATUS: Construction is underway and project completion expected in July 2026.

POTENTIAL FUNDING SOURCE:			<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER					
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	94,800	61,905	7,274	19,090	13,805	0	0	0	0	32,895	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	396,122	161,688	107,823	121,309	112,029	1,096	0	0	0	234,434	0
Total	490,922	223,593	115,097	140,399	125,834	1,096	0	0	0	267,329	0
Federal-Aid	38,469	13,008	12,623	25,461	0	0	0	0	0	25,461	0
Special	27,468	27,227	128	241	0	0	0	0	0	241	0
Other	424,985	183,358	102,346	114,697	125,834	1,096	0	0	0	241,627	0

0232, 0233, 0234 Other funding source is Special Transportation Project Revenue Bonds. Federal funding is past CARES stimulus and current Bipartisan Infrastructure Law Airport Terminal Program Grant.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Cost increased by \$28.8 million due to the addition of Automated Exit Lanes and associated improvements to the project scope.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Aircraft Maintenance Facility Infrastructure at BWI Marshall Airport

DESCRIPTION: This project provides infrastructure improvements in support of the development of a service aircraft maintenance facility at BWI Marshall Airport. The improvements include utility infrastructure and site grading. Landside and airside access routes will be provided to support operations.

PURPOSE & NEED SUMMARY STATEMENT: At BWI Marshall Airport, airlines need to perform periodic or incidental maintenance on their aircraft. There is insufficient space at either the airline gates or within the terminal and adjacent areas for airlines to perform aircraft maintenance functions. The site provides sufficient area for a facility that will support aircraft maintenance needs.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Serve Community and Support the Economy
- ☒ Deliver System Quality
- ☐ Promote Environmental Stewardship

EXPLANATION: This project provides airlines with a location to locally perform periodic or incidental maintenance on their aircraft fleet. Reliable aircraft ensures airlines maintain schedules and minimize delay impact on passengers. Opening of the facility will increase local employment. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Construction started December 2021. Construction of hangar and apron is underway. Project completion anticipated June 2025.

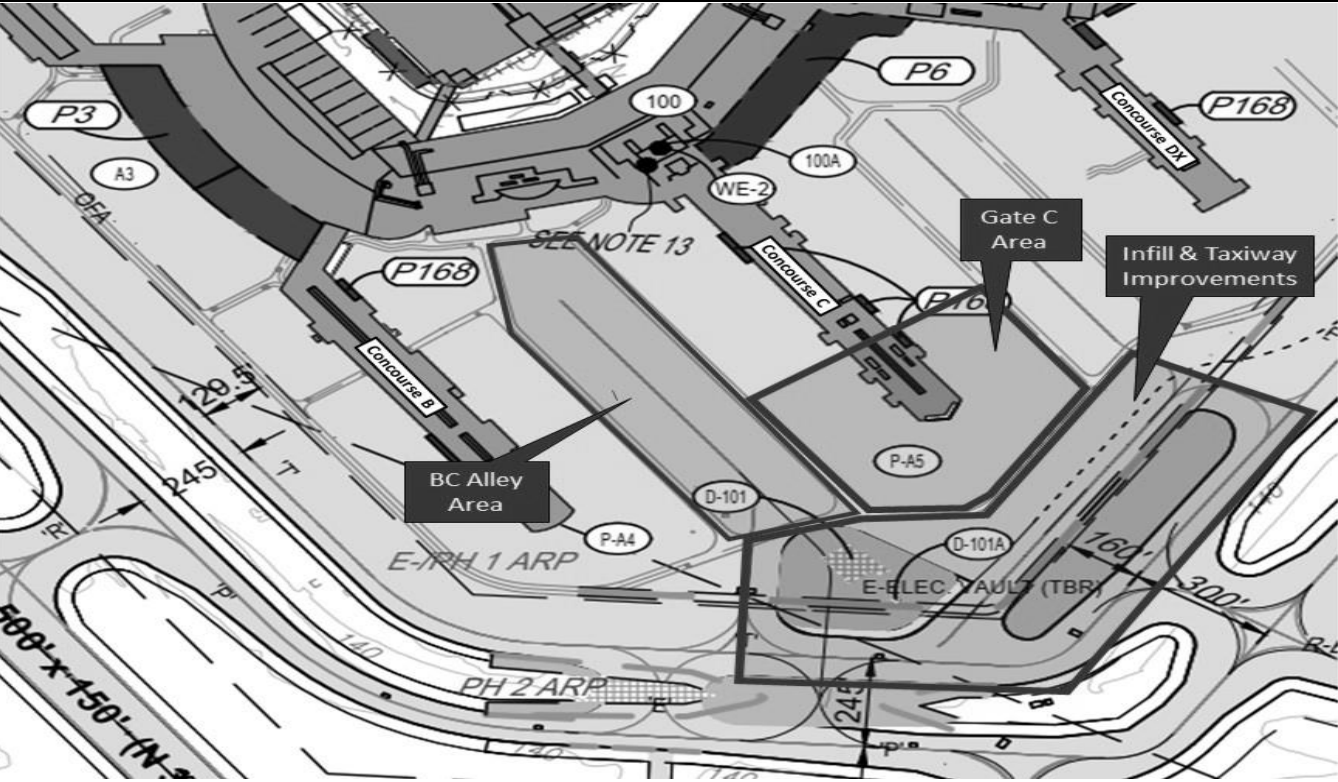
POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,792	5,762	742	30	0	0	0	0	0	30	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	41,962	36,299	5,537	5,663	0	0	0	0	0	5,663	0
Total	47,754	42,061	6,279	5,693	0	0	0	0	0	5,693	0
Federal-Aid	3,211	2,947	2,524	264	0	0	0	0	0	264	0
Special	44,543	39,114	3,755	5,429	0	0	0	0	0	5,429	0
Other	0	0	0	0	0	0	0	0	0	0	0

9720, 9721, 9722 Federal funding was CARES stimulus.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Project funding decreased \$3.5M due to cost savings as the project nears completion.

USAGE: Accommodate projected airline maintenance needs.

OPERATING COST IMPACT: Cost responsibility of Southwest Airlines.



PROJECT: BC Apron Reconstruction, Infill & Taxiway Improvements at BWI Marshall Airport

DESCRIPTION: This program funds a series of projects to complete the overall development objective of BC Apron Reconstruction, Infill & Taxiway Improvements that is aligned with the FAA Airport Capital Improvement Plan (ACIP). The first phase of the program is the relocation of the Airfield Lighting Vault (ALV). Demolition of the existing vault and infill of those areas with apron pavement is included in the project. The remaining phases (BC Alley Reconstruction and Concourse C Apron Reconstruction) will follow after completion of the Concourse A/B Connector and BHS Program. This will provide enough gate capacity airport-wide to mitigate the operational impacts to airlines located in the BC alley.

PURPOSE & NEED SUMMARY STATEMENT: The project will enhance airfield safety and operations through reconstruction of pavement to meet Federal Aviation Administration (FAA) standards. In addition, the proposed alignment will address deficiencies in the current alignment that do not meet current FAA Design Standards. Finally, the improvements will increase capacity at BWI Marshall by removing the operation constrictions at the entrance to BC Alley.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

EXPLANATION: This project provides compliance with FAA Part 139 regulations. New airfield lighting control and infrastructure combined with new aircraft travel patterns that increase airfield capacity ensure airfield movement and safety is maximized. BWI Marshall Airport supports the movement of people, goods and the State's economy.

STATUS: Construction for Airfield Lighting Vault Relocation - Phase 1 complete in July 2024. Phase 2 is anticipated to begin July 2026.

POTENTIAL FUNDING SOURCE:					<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
TOTAL											
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	15	15	0	0	0	0	0	0	0	0	0
Engineering	8,417	2,908	840	437	1,533	1,055	0	2,350	134	5,509	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	69,007	21,179	18,059	4,912	6,569	15,329	0	16,815	4,204	47,828	0
Total	77,439	24,102	18,899	5,349	8,102	16,384	0	19,165	4,337	53,337	0
Federal-Aid	56,395	16,212	13,590	4,192	6,077	12,288	0	14,374	3,253	40,183	0
Special	21,044	7,890	5,308	1,157	2,026	4,096	0	4,791	1,084	13,154	0
Other	0	0	0	0	0	0	0	0	0	0	0

2350, 2196, 0265, 0336

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Cost decreased by \$6.5 million due to revised cost estimate.

USAGE: Improve standards and accommodate projected annual flight operations.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Fuel Storage Tank Additions at BWI Marshall Airport

DESCRIPTION: This project expands the North Area Fuel Farm by adding two 16,800 BBL above ground storage tanks with new supply lines, filtration, and pumps to transport Jet-A fuel to designated locations. A new upsized water line will be installed to facilitate a completed fire protection loop around the fuel farm, expand the capacity, and modernize the existing infrastructure.

PURPOSE & NEED SUMMARY STATEMENT: BWI Marshall Airport continues to grow in flight operations, which requires an increased fuel farm capacity with adequate reserves to promote operational resiliency.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Serve Community and Support the Economy
- ☐ Deliver System Quality
- ☐ Promote Environmental Stewardship

EXPLANATION: This project will expand the fuel capacity at BWI Marshall Airport to meet the future demands of flight operations and provide sufficient reserves to maintain operational resiliency. BWI Marshall Airport supports the movement of people, goods, and the State's economy.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

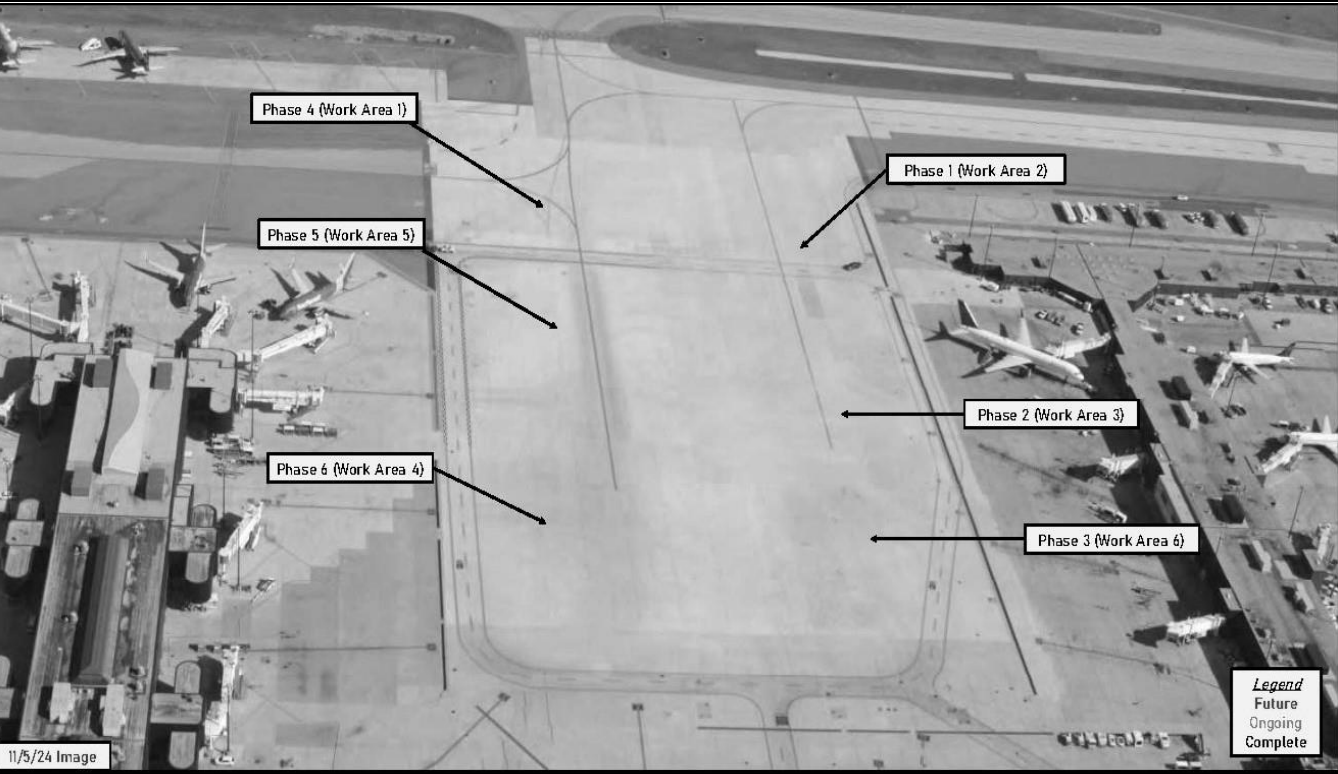
STATUS: Project is nearing substantial completion. Testing in progress.

POTENTIAL FUNDING SOURCE:											
<div><input checked="" type="checkbox"/> SPECIAL<input type="checkbox"/> FEDERAL<input type="checkbox"/> GENERAL<input type="checkbox"/> OTHER</div>											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	14	14	0	0	0	0	0	0	0	0	0
Engineering	1,437	1,065	165	372	0	0	0	0	0	372	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	24,623	13,835	13,797	8,186	2,602	0	0	0	0	10,788	0
Total	26,074	14,913	13,962	8,559	2,602	0	0	0	0	11,161	0
Federal-Aid	58	58	0	0	0	0	0	0	0	0	0
Special	26,016	14,855	13,962	8,559	2,602	0	0	0	0	11,161	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
None.

USAGE: Accommodate projected annual flight operations.

OPERATING COST IMPACT: Cost responsibility of Baltimore Fuel Farm Consortium.



PROJECT: TaxiLANES N and N1 Reconstruction at BWI Marshall Airport

DESCRIPTION: TaxiLANES N & N1 provide access from aircraft gates located on the Concourse D and E alley to the airfield. Some of the largest design aircraft that utilize the airport transit the area and the existing asphalt pavement is in need of repairs. The 2023 Pavement Management Plan (PMP) identifies this area as “very poor” with an aggregate Pavement Condition Index (PCI) of 26 – 40 (out of 100). The project consists of complete reconstruction of the existing pavement with Portland Cement Concrete (PCC), utilities, associated pavement markings, signage and lighting improvements.

PURPOSE & NEED SUMMARY STATEMENT: The project will enhance airfield safety and operations through reconstruction of pavement to meet FAA standards. In addition, the proposed alignment will address deficiencies in the current alignment that do not meet current FAA Design Standards.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: This project provides for compliance with Public Law 109-115 and FAA Part 139 regulations. The improvements enhance safety by reducing the risk of aircraft damage in the taxiway area. Pavement improvements and FAA standards ensure airfield pavement is free of cracks and minimize Foreign Object Debris (FOD) that could impact the aircraft. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☐ Not Subject to PFA Law
- ☒ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

STATUS: Construction is substantially complete with only punch list items remaining.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,508	604	127	1,903	0	0	0	0	0	1,903	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	21,610	16,805	13,753	4,804	0	0	0	0	0	4,804	0
Total	24,117	17,410	13,880	6,707	0	0	0	0	0	6,707	0
Federal-Aid	15,584	12,576	10,310	3,008	0	0	0	0	0	3,008	0
Special	8,533	4,834	3,570	3,699	0	0	0	0	0	3,699	0
Other	0	0	0	0	0	0	0	0	0	0	0

0252 Federal funding is Bipartisan Infrastructure Law Airport Improvement Grant.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
None.

USAGE: Improve standards and accommodate projected annual flight operations.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



DESCRIPTION: This project includes enhanced security by removing and replacing 8' perimeter security fencing with 10' perimeter security fence. It also includes gate hardening by installing manual crash beam barriers at certain gates and automatic wedge plate barriers at others with integrated access control and bollards.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | | | |
|-------------------------------------|-----------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | Enhance Safety and Security | <input type="checkbox"/> | Serve Community and Support the Economy |
| <input type="checkbox"/> | Deliver System Quality | <input type="checkbox"/> | Promote Environmental Stewardship |

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

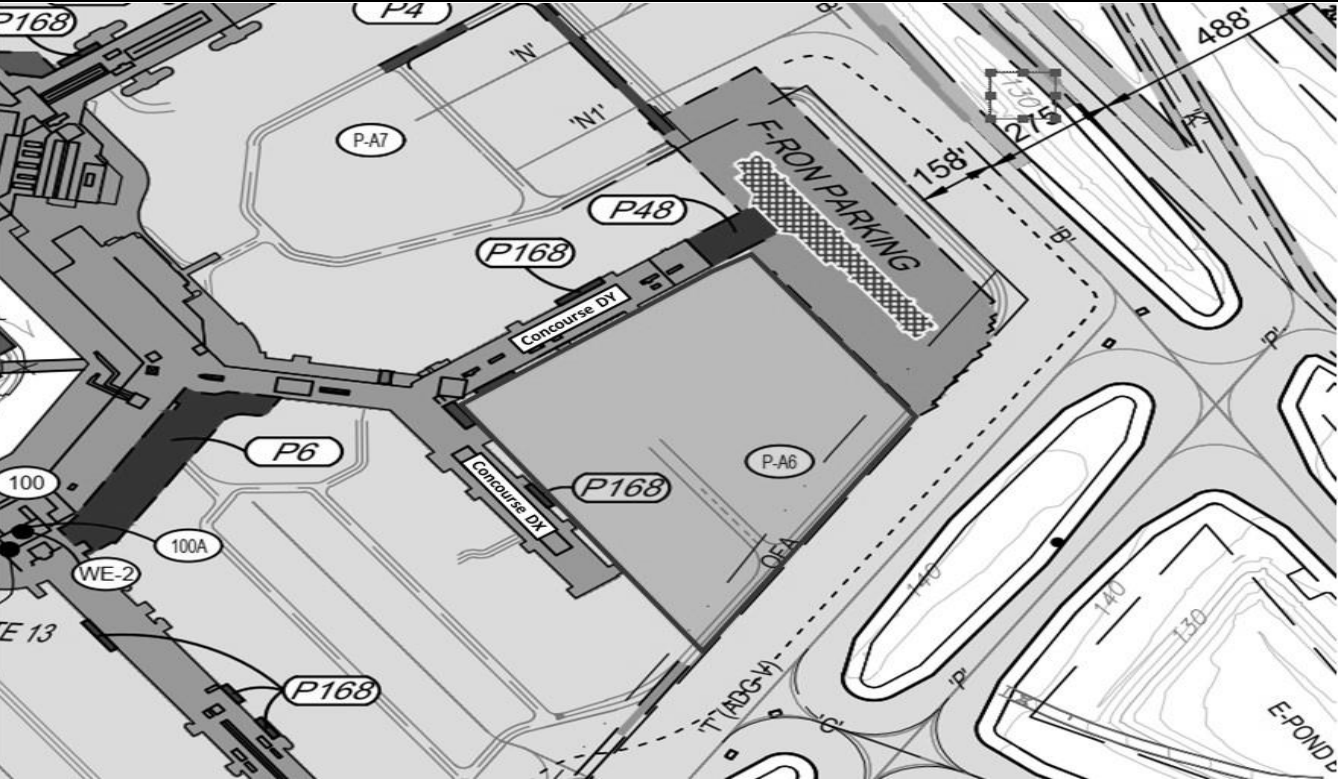
- | | | | |
|-------------------------------------|---------------------------------|--------------------------|----------------------------|
| <input checked="" type="checkbox"/> | Project Inside PFA | <input type="checkbox"/> | Grandfathered |
| <input type="checkbox"/> | Project Outside PFA | <input type="checkbox"/> | Exception Will Be Required |
| <input type="checkbox"/> | PFA Status Yet to Be Determined | <input type="checkbox"/> | Exception Granted |

[illegible]

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Cost decreased by \$1.8 million due to favorable bids.

USAGE: Safety and security.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: DX/DY Apron Pavement Rehab at BWI Marshall Airport

DESCRIPTION: This project will provide a comprehensive pavement rehabilitation to the DX-DY Apron. The Pavement Condition Index for these pavements ranges from 45-59 (out of 100) which ranks in the poor to low-end of fair range. The pavement distresses include medium and high severity weathering, alligator cracking and block cracking. The Project will include all grading, pavement, lighting, signage and all related infrastructure.

PURPOSE & NEED SUMMARY STATEMENT: The project will enhance airfield safety and operations through reconstruction of pavement to meet FAA standards. In addition, the proposed alignment will address deficiencies in the current alignment that do not meet current FAA Design Standards.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☐ Not Subject to PFA Law
- ☒ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION: This project provides for compliance with Public Law 109-115 and FAA Part 139 regulations. The improvements enhance safety by reducing the risk of aircraft damage in the apron area. Pavement improvements and FAA standards ensure airfield pavement is free of cracks and minimize Foreign Object Debris (FOD) that could impact the aircraft. BWI Marshall Airport supports the movement of people, goods and the State's economy.

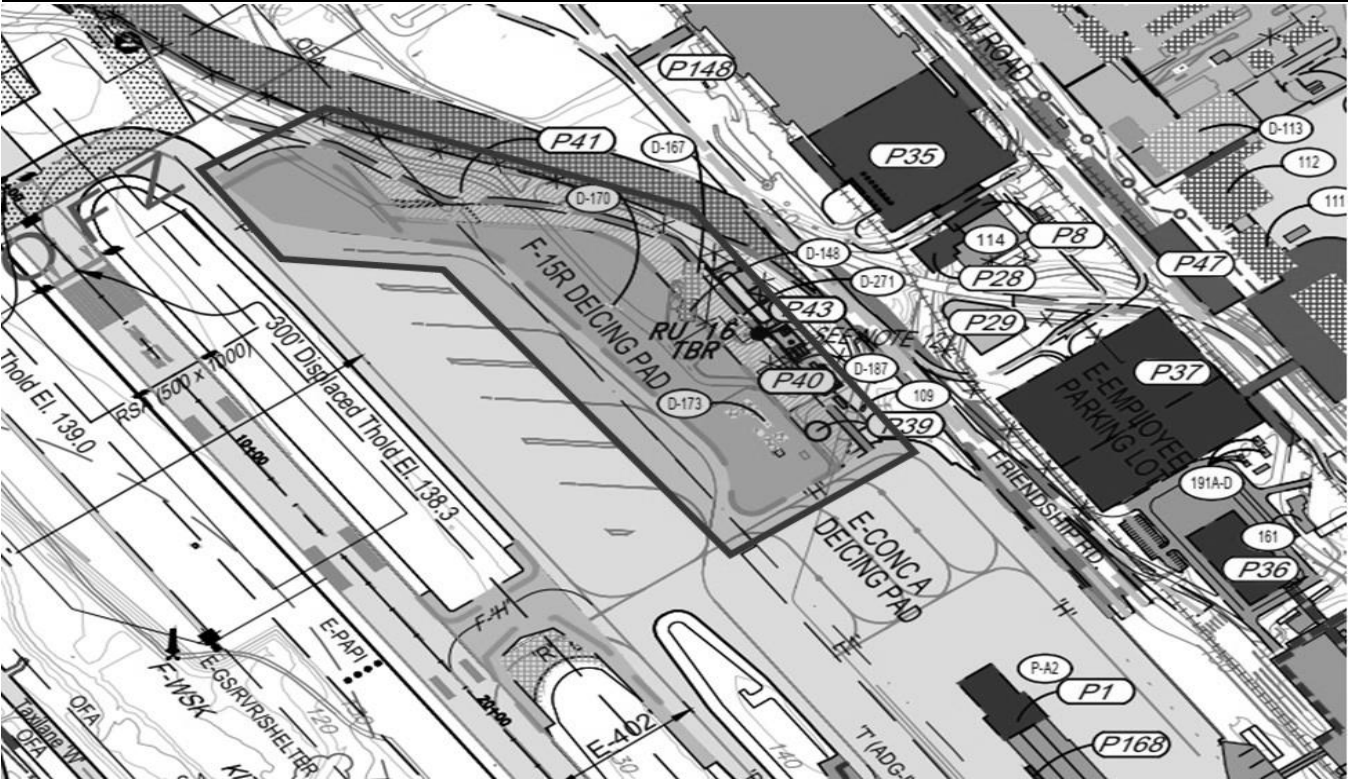
STATUS: Design completed. Construction start anticipated Spring 2025.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER						
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,274	683	676	563	15	14	0	0	0	591	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	34,983	0	0	3,745	14,982	16,255	0	0	0	34,983	0
Total	36,257	683	676	4,308	14,997	16,269	0	0	0	35,574	0
Federal-Aid	26,869	501	501	2,916	11,249	12,203	0	0	0	26,368	0
Special	9,388	182	176	1,392	3,748	4,066	0	0	0	9,206	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Cost increased by \$23.4 million due to increased scope and revised engineer's estimate.

USAGE: Improve standards and accommodate projected annual flight operations.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Deicing Pad Expansion at BWI Marshall Airport

DESCRIPTION: This project will enlarge the Runway 28 Deicing Pad to meet current FAA design standards per AC 150/5300-14C, Design of Aircraft Deicing Facilities while maintaining existing capacity and number of aircraft positions and providing a new area for snow dumping.

PURPOSE & NEED SUMMARY STATEMENT: The project will enhance airfield capacity by allowing efficient movement of aircraft during deicing operations and increases the capacity of the existing facilities.

- STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
- ☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Community and Support the Economy

☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:
- ☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

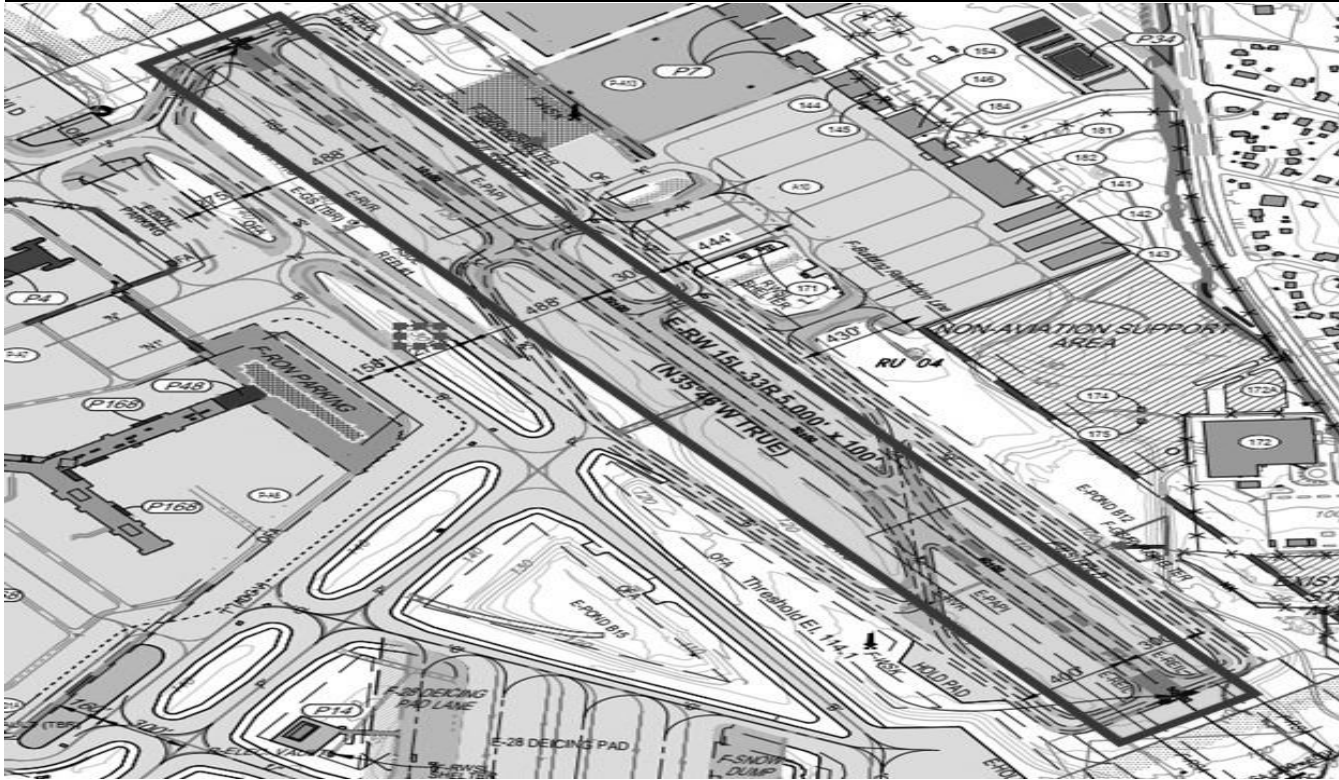
☐ Exception Will Be Required

☐ Exception Granted

STATUS: Project deferred due to reprioritization of Federal projects and programs.

EXPLANATION: This project will expand the deicing capacity at BWI Marshall Airport to meet the future demands of flight operations. Pavement improvements and realignment to FAA standards ensure airfield pavement is free of cracks and maximizes aircraft safety. BWI Marshall Airport supports the movement of people, goods and the State's economy.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
TOTAL											
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,486	0	0	0	0	0	0	637	849	1,486	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	14,880	0	0	0	0	0	2,467	6,730	5,684	14,880	0
Total	16,367	0	0	0	0	0	2,467	7,367	6,533	16,367	0
Federal-Aid	9,800	0	0	0	0	0	0	4,900	4,900	9,800	0
Special	6,567	0	0	0	0	0	2,467	2,467	1,633	6,567	0
Other	0	0	0	0	0	0	0	0	0	0	0



DESCRIPTION: This project will provide a comprehensive pavement rehabilitation to Runway 15L-33R and connecting taxiways. The 2023 Pavement Management Plan (PMP) Pavement Condition Index (PCI) for these pavements ranges from 54 to 84 (out of 100). The pavement distresses include alligator cracking, block cracking and weathering. The Project will include all grading, pavement, lighting, signage and all related infrastructure.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

SMART GROWTH STATUS:		<input type="checkbox"/> Project Not Location Specific	<input type="checkbox"/> Not Subject to PFA Law
<input checked="" type="checkbox"/>	Project Inside PFA	<input type="checkbox"/>	Grandfathered
<input type="checkbox"/>	Project Outside PFA	<input type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	PFA Status Yet to Be Determined	<input type="checkbox"/>	Exception Granted

STATUS: Design and engineering expected to start in 2026.

[illegible]

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Concourse E Baggage Handling System Expansion at BWI Marshall Airport

DESCRIPTION: The project includes replacement of the existing legacy outbound baggage conveyors dating from the original opening of Concourse E in 1997 and is nearing the end of its useful life. Also included is the installation of one additional baggage make-up belt and one additional explosive detection system (EDS) machine on Concourse E.

PURPOSE & NEED SUMMARY STATEMENT: The replacement of the legacy conveyors is needed to preserve the capacity of the outbound baggage handling system in Concourse E to get checked baggage to the outgoing aircraft from the ticket counters and Federal Inspection Services recheck area. The installation of the third explosive detection system machine and baggage makeup unit is needed to enhance the capacity of the outbound baggage handling system to meet current demand. The third explosive detection system machine will also enhance the security of the airport by ensuring all outbound baggage is screened in a timely manner.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Community and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This project replaces infrastructure that supports airport operations and enhances security. BWI Marshall Airport supports the movement of people, goods and State economy.

SMART GROWTH STATUS:

- | | |
|--|---|
| <input type="checkbox"/> Project Not Location Specific | <input type="checkbox"/> Not Subject to PFA Law |
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Design is complete. Construction Notice to Proceed anticipated February 2025.

POTENTIAL FUNDING SOURCE:											
				<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER				
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,253	1,913	878	1,736	508	96	0	0	0	2,340	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	39,248	0	0	7,998	13,760	17,490	0	0	0	39,248	0
Total	43,501	1,913	878	9,734	14,268	17,586	0	0	0	41,588	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,035	1,035	0	0	0	0	0	0	0	0	0
Other	42,466	878	878	9,734	14,268	17,586	0	0	0	41,588	0

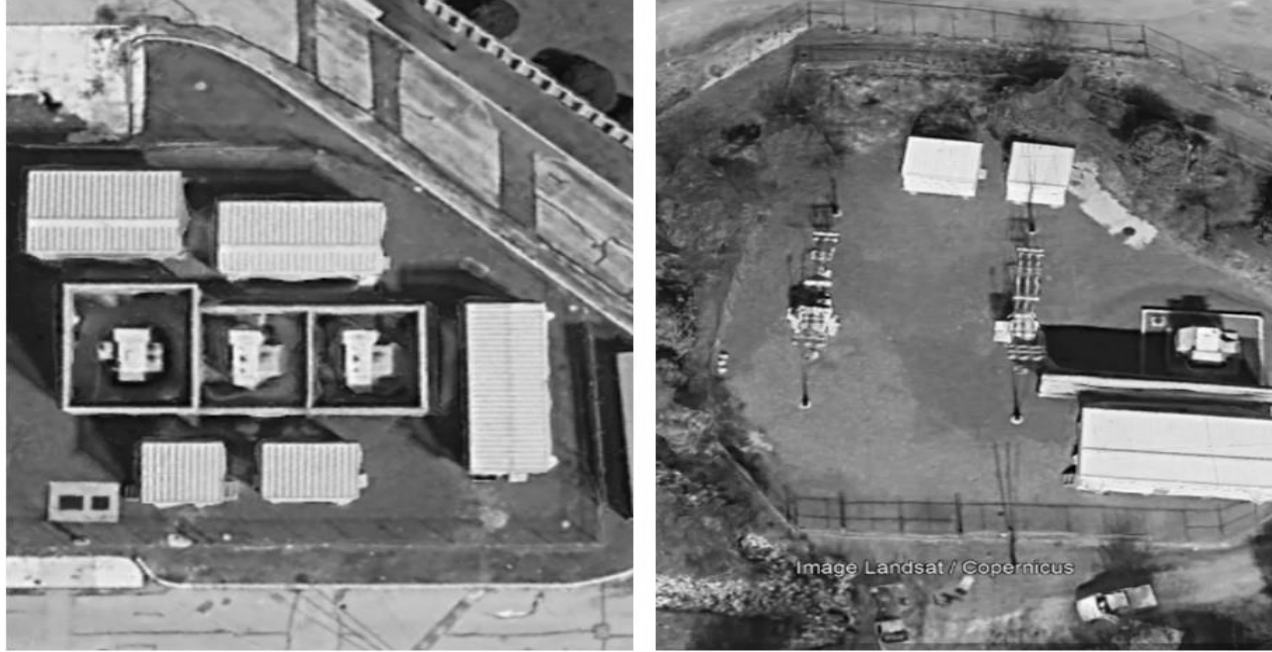
0251 Other funding source is Passenger Facility Charge (PFC) revenue.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

Cost increased \$8.4 million due to unfavorable bids.

USAGE: Accommodate existing and projected annual passenger demand.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Electrical Substations Reconstruction at BWI Marshall Airport

DESCRIPTION: This project replaces aging utility infrastructure at the airport. Specifically, this project will (1) reconstruct the North and South BGE Substations, replacement of 35kV switchgears, replacement of meters and relays in the 15kV switchgears and (2) replace electrical Substation ST-AB including new switchgear, main load interrupters, and transformers.

PURPOSE & NEED SUMMARY STATEMENT: The equipment is 25 to 30 years old and has reached the end of its useful life. The replacement of the substations will consolidate equipment into one location and provide connections to the BGE sources. In addition, the replacement of switchgear and transformer equipment will increase reliability of the electrical distribution system and maintain operational resiliency.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Community and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This project improves utility infrastructure that supports airport operations. BWI Marshall Airport supports the movement of people, goods and State economy.

- SMART GROWTH STATUS:**
- | | |
|--|---|
| <input type="checkbox"/> Project Not Location Specific | <input type="checkbox"/> Not Subject to PFA Law |
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway for North/South BGE Substations and replacement of Substation ST-AB.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL						<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER	
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,772	1,439	222	2,239	74	19	0	0	0	2,332	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	25,619	9,230	7,597	8,165	6,100	2,125	0	0	0	16,390	0
Total	29,391	10,669	7,819	10,404	6,174	2,144	0	0	0	18,722	0
Federal-Aid	1	1	0	0	0	0	0	0	0	0	0
Special	11,135	5,798	2,948	2,427	2,170	740	0	0	0	5,337	0
Other	18,255	4,870	4,870	7,976	4,004	1,404	0	0	0	13,385	0

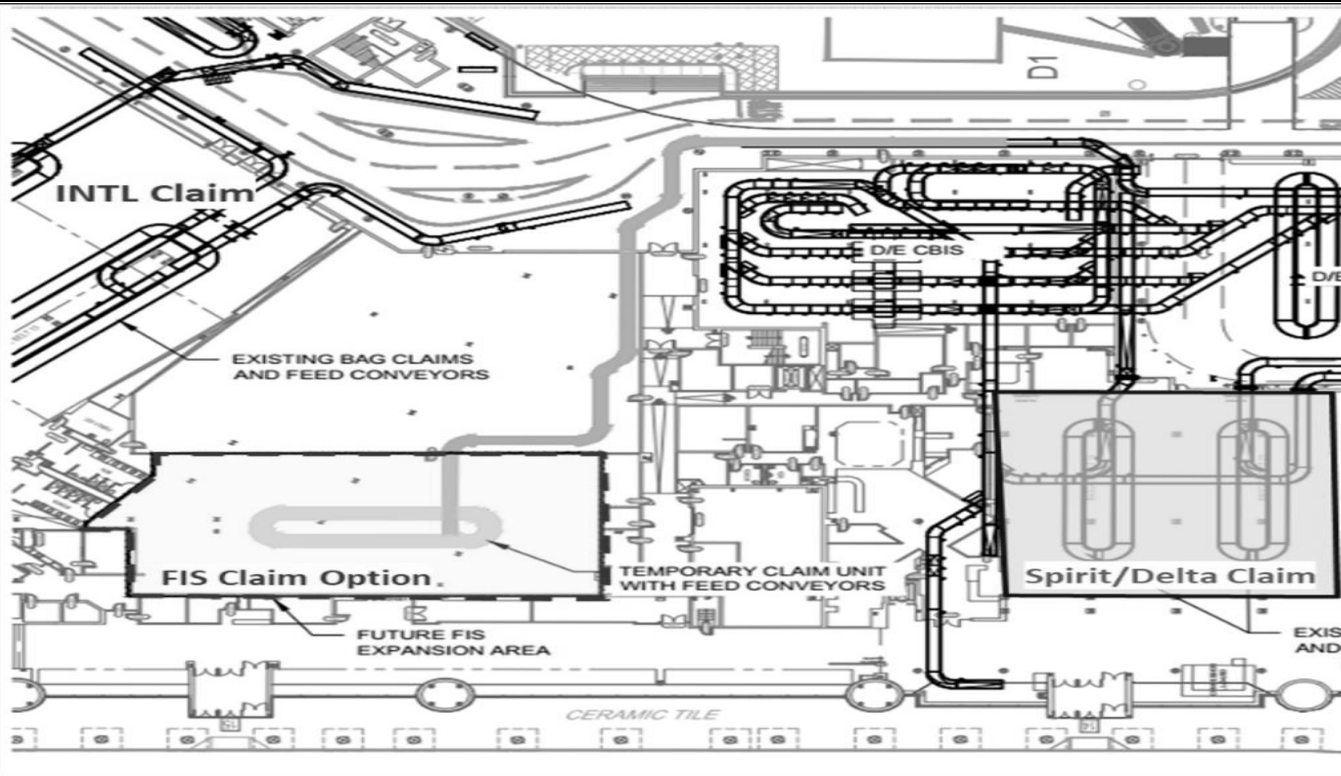
0170, 0254 Federal funding was CARES stimulus; Other funding source is Passenger Facility Charge (PFC) revenue.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

Cost decreased by \$1.2 million due to favorable bids.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Cost fully recovered through airport user fees.



PROJECT: D/E Bag Claim Expansion at BWI Marshall Airport

DESCRIPTION: This project will construct one new baggage claim carousel along with the associated bag feed belt for Concourse D/E.

PURPOSE & NEED SUMMARY STATEMENT: Additional inbound baggage claim capacity is needed to accommodate increased traffic from airlines on Concourse D/E.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

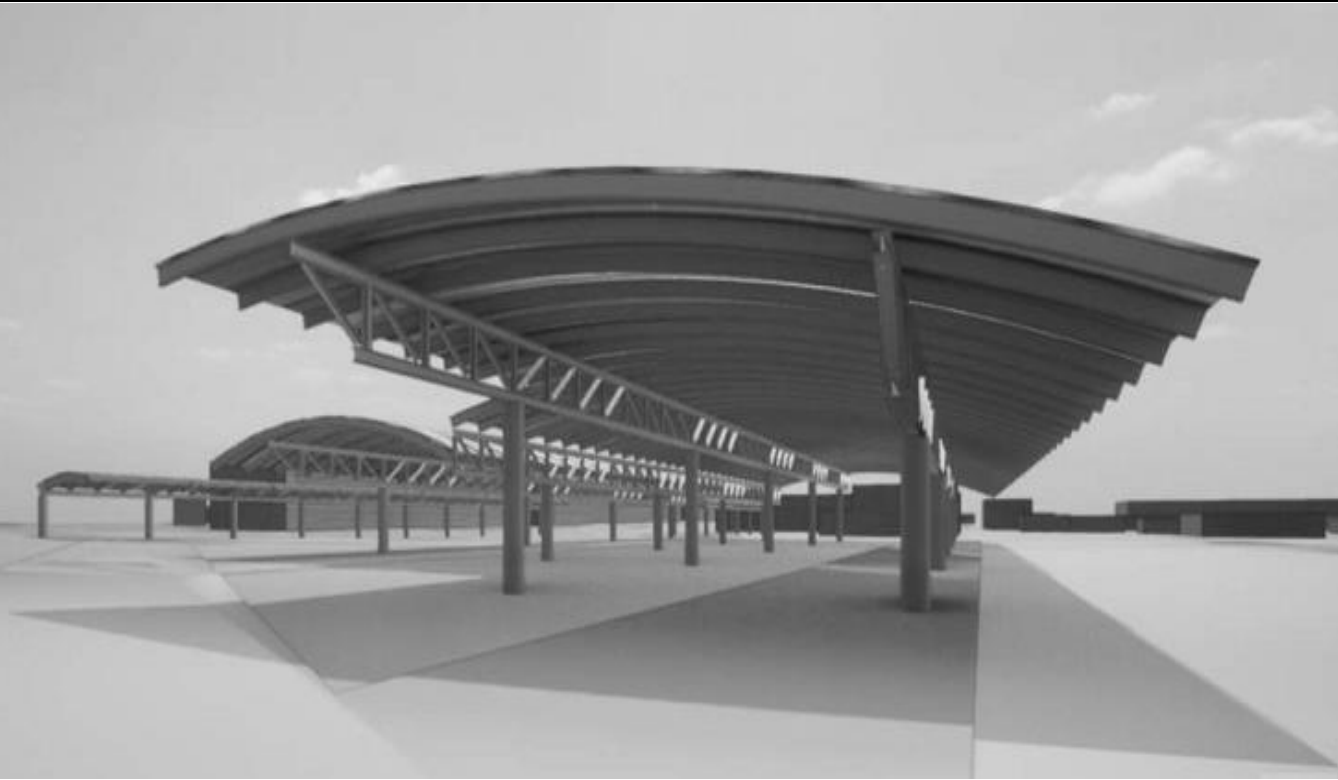
- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☐ Not Subject to PFA Law
- ☒ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION: This project expands capacity by providing two additional bag claim carousels. BWI Marshall Airport supports the movement of people, goods and State economy.

STATUS: Construction of Phase I, MDTA Police Relocation, deferred. Design for Phase II is underway.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,619	1,759	429	1,860	0	0	0	0	0	1,860	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,008	1	1	7	0	0	0	3,001	3,000	6,008	0
Total	9,628	1,760	430	1,867	0	0	0	3,001	3,000	7,868	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	7,803	1,614	284	189	0	0	0	3,001	3,000	6,189	0
Other	1,825	146	146	1,679	0	0	0	0	0	1,679	0



PROJECT: Snow Removal Equipment Shelter at BWI Marshall Airport

DESCRIPTION: Construction of a new, free-standing Snow Removal Equipment (SRE) shelter building in the existing uncovered equipment storage yard adjacent to the BWI Marshall fuel farm. This site is also being considered solar panel installation.

PURPOSE & NEED SUMMARY STATEMENT: Snow removal equipment is expensive and critical to maintaining airfield operations during snow and inclement weather events. Currently the equipment is stored outside subject to the elements, which lessens the usable life and increases maintenance cost of the equipment. A covered storage area will extend the life and protect the investment in the equipment, ensuring operational resiliency.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: This project will ensure that snow removal equipment is properly maintained throughout its useful life.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Design underway. Construction expected in early 2026.

POTENTIAL FUNDING SOURCE:											
<div><input checked="" type="checkbox"/> SPECIAL<input checked="" type="checkbox"/> FEDERAL<input type="checkbox"/> GENERAL<input type="checkbox"/> OTHER</div>											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,783	197	197	200	0	1,386	0	0	0	1,586	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	16,117	0	0	0	2,702	13,415	0	0	0	16,117	0
Total	17,900	197	197	200	2,702	14,801	0	0	0	17,703	0
Federal-Aid	12,000	0	0	0	0	12,000	0	0	0	12,000	0
Special	5,900	197	197	200	2,702	2,801	0	0	0	5,703	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Construction Program.

USAGE: Preserve snow removal equipment to maintain its useful life.

OPERATING COST IMPACT: Cost fully recovered through airport user fees.



PROJECT: Runway 10/28 Rehabilitation at BWI Marshall Airport

DESCRIPTION: Resurfacing the longest runway at BWI Marshall. The project will include additional pavement repairs as needed, tie-ins to adjacent taxiways and runway. The runway edge lights, centerline lights, threshold lights and touchdown zone lights will all be updated to the latest LED lights. The runway surface sensors will also be replaced.

PURPOSE & NEED SUMMARY STATEMENT: To maintain a safe runway with minimal surface defects, periodically the pavement surface needs to be replaced. The 2023 Pavement Condition Index (PCI) report identified Runway 10-28 in the recommended five-year CIP programs as the PCI will be falling into the fair range over the next few years. Additionally, while the runway is closed, we are replacing all of the pavement lighting with LED lights to reduce power usage and maintenance.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Community and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input checked="" type="checkbox"/> Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

EXPLANATION: This project provides compliance with FAA Part 139 regulations to ensure airfield movement and safety is maximized.

STATUS: Project deferred to FY 2030 due to other funding obligations.

POTENTIAL FUNDING SOURCE:											
				<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	13,462	3	3	385	0	0	0	0	13,074	13,459	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	13,462	3	3	385	0	0	0	0	13,074	13,459	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	13,462	3	3	385	0	0	0	0	13,074	13,459	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Added to Primary Construction Program, from the System Preservation Minor Program. An estimated \$32M in Federal funds will be added once scope and schedule are finalized.

USAGE: Improve standards and accommodate projected annual flight operations.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



DESCRIPTION: The Passenger Movement Modernization Program is a multiyear program to replace aging infrastructure related to improving the efficiency and movement of passengers in the terminal building. The program will address replacing Passenger Boarding Bridges (PBBs), terminal vestibule doors, elevators, escalators and moving walkways to improve the movement of travelers and their bags between aircraft and ground transportation. Phase I will replace fourteen (14) PBBs, upgrade six (6) escalators and upgrade four (4) elevators. Phase II will include replacement of forty (40) terminal vestibule doors on the upper and lower levels of the terminal building.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- EXPLANATION:** Passenger ease of movement is a primary focus of the airport. BWI Marshall Airport supports the movement of people, goods and the State's economy.

STATUS: Design completed for PBBs with bids due September 2024 and construction expected to start in early 2025.

[illegible]

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.

PAGE MAA--20



PROJECT: Residential Sound Insulation Program

DESCRIPTION: This voluntary program provides for the mitigation of aircraft noise for residential properties that currently fall within the 65 DNL Noise Exposure Map (NEM) contour approved by the Federal Aviation Administration. Under this multi-year program, eligible homeowners may elect to have their homes sound insulated to an interior noise level of 45 DNL in accordance with MAA and FAA standards. The program also includes voluntary residential property acquisition for specific eligible properties within the approved 65 DNL contour. The State will receive an aviation easement for each property participating in the program.

PURPOSE & NEED SUMMARY STATEMENT: This program enhances the home environment for residents in communities neighboring BWI Marshall Airport that are located within the 65 DNL contour by providing sound insulation improvements to eligible homes. Long term compatible land use is promoted through voluntary property acquisition of eligible properties based on local land use plans and zoning.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|---|
| <input type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Community and Support the Economy |
| <input type="checkbox"/> Deliver System Quality | <input checked="" type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: This program enhances the environment of neighboring communities by providing residential sound mitigation for people living within designated noise zones near BWI Marshall Airport or acquires eligible residential parcels to accelerate transition to compatible land use.

SMART GROWTH STATUS:

- | | |
|--|---|
| <input type="checkbox"/> Project Not Location Specific | <input type="checkbox"/> Not Subject to PFA Law |
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: This is a multi-phase program. Five-year program manager contract awarded January 2020. Four Federal AIP grants have been received to date for program planning, design and construction. One phase is complete, two phases are in construction, the fourth phase (construction) to begin early 2025, and the fifth phase is in design. Additional phases and additional funding requests from the AIP Noise and Environmental Set Aside will be pursued.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	8,999	2,985	1,054	4,026	1,988	0	0	0	0	6,014	0
Right-of-way	1,263	727	370	536	0	0	0	0	0	536	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	24,117	1,144	1,144	12,056	10,139	778	0	0	0	22,973	0
Total	34,379	4,856	2,568	16,617	12,127	778	0	0	0	29,523	0
Federal-Aid	27,796	4,023	1,779	13,449	9,702	623	0	0	0	23,773	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	6,583	833	789	3,169	2,425	156	0	0	0	5,750	0

2197 Other funding source is Passenger Facility Charge (PFC) revenue.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

None.

USAGE: This is a community-based program.

OPERATING COST IMPACT: N/A



PROJECT: Shuttle Bus Service Fleet Replacement and Electric Bus Infrastructure at BWI Marshall Airport

DESCRIPTION: This project purchased 25 40-foot and 15 60-foot buses powered by clean diesel and will purchase eight electric buses for shuttle services to and from airport operated parking facilities and the Amtrak BWI Rail Station. This project includes preparing a site layout for electrical charging stations, which will allow for future expansion and site improvements such as new paving and curbs as necessary.

PURPOSE & NEED SUMMARY STATEMENT: The current fleet of 49 buses was purchased in 2004 and have far exceeded their useful life of 12 years. The timely replacement of the existing buses will ensure sufficient capacity to handle customer growth, maintain service levels, and ensure passenger delays are not due to equipment.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☒ Promote Environmental Stewardship

EXPLANATION: Passenger ease of movement and airport access is a primary focus of the airport. These improvements provide reliable connections to and from airport operated parking facilities, and Amtrak/MARC rail station. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law
- ☒ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project completed Spring 2024.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	391	375	57	16	0	0	0	0	0	16	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	35,797	35,654	8,997	143	0	0	0	0	0	143	0
Total	36,187	36,029	9,054	158	0	0	0	0	0	158	0
Federal-Aid	95	95	0	0	0	0	0	0	0	0	0
Special	2,837	2,770	1,839	66	0	0	0	0	0	66	0
Other	33,256	33,164	7,214	92	0	0	0	0	0	92	0

2210 Other funding source is Certificate of Participation (COPS) and Volkswagen grant. Federal funding was CARES stimulus.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
None.

USAGE: 5.4 million public parking and BWI train station riders in FY 2024.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



DESCRIPTION: This project will replace the existing HVAC systems serving Concourse D. Improvements will include: hydronic unit replacement, new 600 ton chiller, new piping and controls, concourse rooftop expansion unit replacement, and the replacement of ceiling systems.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | | | |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input type="checkbox"/> | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Community and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality | <input type="checkbox"/> | Promote Environmental Stewardship |

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | | | |
|-------------------------------------|---------------------------------|--------------------------|----------------------------|
| <input checked="" type="checkbox"/> | Project Inside PFA | <input type="checkbox"/> | Grandfathered |
| <input type="checkbox"/> | Project Outside PFA | <input type="checkbox"/> | Exception Will Be Required |
| <input type="checkbox"/> | PFA Status Yet to Be Determined | <input type="checkbox"/> | Exception Granted |

STATUS: Project completed Spring 2024.

POTENTIAL FUNDING SOURCE:					<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER			
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,994	2,994	101	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,516	20,516	1,008	0	0	0	0	0	0	0	0
Total	23,510	23,510	1,109	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	6,300	6,300	179	0	0	0	0	0	0	0	0
Other	17,210	17,210	929	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

USAGE: Accommodate projected annual passenger growth.

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PROJECT: Restroom Improvement Program at BWI Marshall Airport

DESCRIPTION: This multi-year program will renovate restroom facilities at BWI Marshall Airport. The improvements will vary by restroom depending on the current condition and projected usage. Renovations will range from circulation and cosmetic improvements to full reconstruction. Improvements also include the installation of nursing stations throughout the airport.

PURPOSE & NEED SUMMARY STATEMENT: Restrooms are consistently the top complaint in passenger service feedback. Many of the restrooms throughout the terminal have exceeded their design life as it has been 15-40 years since their last refurbishment. Other restrooms, particularly in Concourses A and B, were designed to handle 30% fewer passengers than the current demand resulting in a significant shortcoming in restroom capacity.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law
- ☒ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

EXPLANATION: The quality of the passenger experience is a primary focus of the airport and customer satisfaction with restrooms tops the list. These system preservation improvements will improve the condition of old and new facilities plus expand restrooms to address increased passenger traffic. BWI Marshall Airport supports the movement of people, goods and the State's economy.

STATUS: Project completed Spring 2024.

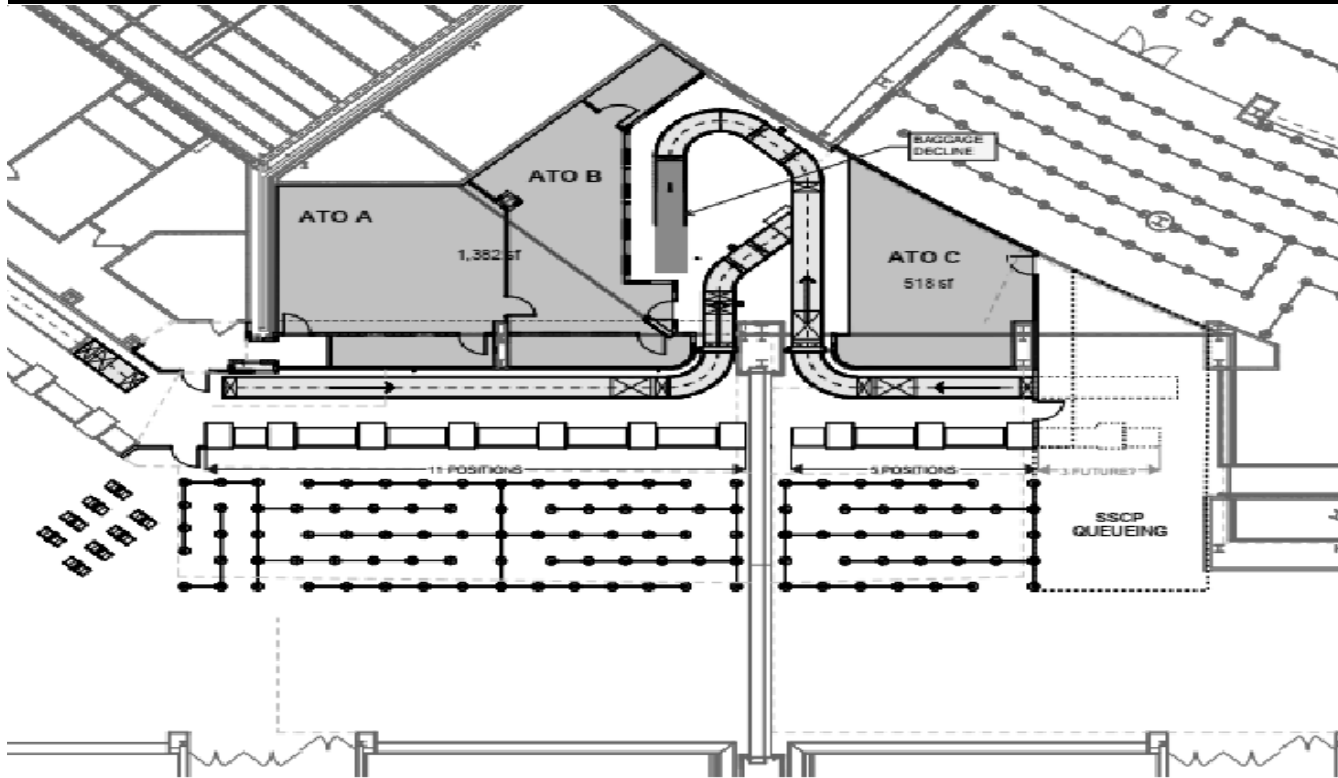
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	7,455	7,319	318	136	0	0	0	0	0	136	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	62,333	61,525	19,127	808	0	0	0	0	0	808	0
Total	69,788	68,844	19,445	944	0	0	0	0	0	944	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	515	515	0	0	0	0	0	0	0	0	0
Other	69,274	68,329	19,445	944	0	0	0	0	0	944	0

2194 Other funding source is Passenger Facility Charge (PFC) revenue bonds.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Ticket Counter Expansion Program at BWI Marshall Airport

DESCRIPTION: This program includes ticket counter expansions for Concourse A/B and Concourse E. Concourse A/B ticket counter expansion to accommodate airline growth and new market entrants. Concourse A/B ticket counter expansion will provide a new baggage takeaway belt extension. Concourse E ticket counter expansion develops new ticket counter facilities for other airlines to relocate and expand.

PURPOSE & NEED SUMMARY STATEMENT: Capacity improvements are needed primarily in check-in facilities. The intent of these projects is to address passenger demand growth with facility enhancements that maximize the use of the existing facility before a major terminal expansion project would be required.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
☒ Deliver System Quality
☒ Serve Community and Support the Economy
☐ Promote Environmental Stewardship

EXPLANATION: Passenger ease of movement and travel options is a primary focus of the airport. These improvements provide travel flexibility and capacity for new or expanding airline service. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
☐ Not Subject to PFA Law
☒ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Design underway.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,301	399	317	1,903	0	0	0	0	0	1,903	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	23,160	0	0	0	7,008	13,922	2,231	0	0	23,160	0
Total	25,461	399	317	1,903	7,008	13,922	2,231	0	0	25,063	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	8,977	399	317	1,903	1,108	3,338	2,231	0	0	8,579	0
Other	16,484	0	0	0	5,900	10,584	0	0	0	16,484	0

0235, 0340 Other funding source is Passenger Facility Charge (PFC) revenue.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

Added to Primary Construction Program.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Multi Use Flight Information Display Systems (MUFIDS) Replacement at BWI Marshall Airport

DESCRIPTION: Replacing Multi Use Flight Information Display Systems (MUFIDS) and associated Airport Operational Database (AODB). The equipment being replaced is Flight Information Display System (FIDS), Baggage Information Display System (BIDS), Gate Information Display System (GIDS), Digital Wayfinding Displays, and Ticket counter LED signage.

PURPOSE & NEED SUMMARY STATEMENT: The existing MUFIDS equipment is 10-15 years old and was installed between 2010 and 2015. The existing hardware is reaching the end of support and sales life. Most parts are no longer manufactured, system software and cyber security is no longer offered or supported and there is limited overall systemwide engineering support available.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Community and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Passenger ease of movement and travel options is a primary focus of the airport. BWI Marshall Airport supports the movement of people, goods and the State's economy.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Design efforts ongoing.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,000	0	0	0	5,000	5,000	0	0	0	10,000	0
Total	10,000	0	0	0	5,000	5,000	0	0	0	10,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	4,000	0	0	0	2,000	2,000	0	0	0	4,000	0
Other	6,000	0	0	0	3,000	3,000	0	0	0	6,000	0

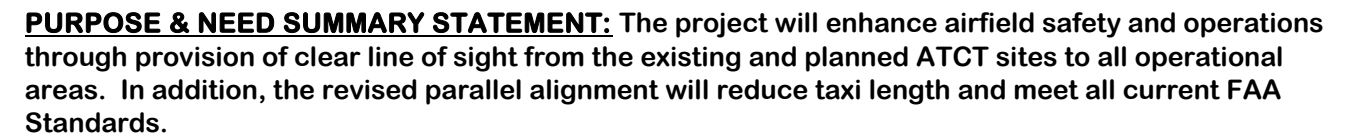
0447 Other funding source is Passenger Facility Charge (PFC) revenue.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

Added to Primary Construction Program.

USAGE: Preservation of airport infrastructure.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



STATUS: Design and engineering expected to start in 2025.

OPERATING COST IMPACT: Some operating costs recoverable from Martin State Airport user fees.



PROJECT: Runway Improvement Program at Martin State Airport

DESCRIPTION: The program will fund a series of projects that include rehabilitation of the runway and taxiway pavements, lowering of the Amtrak catenaries north of the airfield, vegetative obstruction removal both on- and off-airport property, and replacement of outdated systems that are at the end of their useful life. Phase I of the program will include the runway and taxiway pavement rehabilitation, Amtrak catenary lowering and necessary planning and environmental review activities to reclaim and obtain the published 8,100 feet of usable runway. Phase II of the program will complete the necessary obstruction removal and associated environmental mitigation as well as Navaid relocations.

PURPOSE & NEED SUMMARY STATEMENT: Runway 15-33 at MTN needs significant pavement rehabilitation/reconstruction. The concrete section has expanded due to reactivity with the ground water, which causes cracking and heaving. The existing runway does not meet FAA Standards in several aspects including width, profile, and transverse grade. Likewise, the connecting taxiway geometry needs improvements and the Amtrak catenary needs lowering to ensure they meet FAA Standards. Rehabilitation efforts will coincide with the Maryland Air National Guard's infrastructure needs to support a continued flying mission in Maryland. Partnership with the Maryland Air National Guard has helped secure \$32M in Department of Defense Federal Funds towards completion of this project.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input checked="" type="checkbox"/> Serve Community and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality | <input type="checkbox"/> Promote Environmental Stewardship |

EXPLANATION: Improvements enhance safety by reducing the risk of aircraft damage and maintaining navigable airspace per FAA standards. Pavement improvements and realignment to FAA standards ensure airfield pavement is free of cracks and maximizes aircraft safety. Martin State Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**
- | | |
|--|---|
| <input type="checkbox"/> Project Not Location Specific | <input type="checkbox"/> Not Subject to PFA Law |
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Construction underway with target completion by end of 2024. Amtrak catenary lowering is in design. Obstruction removal is in advanced planning and permitting phase. NAVAID relocation is in preliminary design.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
TOTAL											
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	1,580	0	0	980	600	0	0	0	0	1,580	0
Engineering	2,673	1,740	708	933	0	0	0	0	0	933	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	47,126	11,502	11,502	22,624	1,295	9,305	2,400	0	0	35,624	0
Total	51,379	13,242	12,210	24,537	1,895	9,305	2,400	0	0	38,137	0
Federal-Aid	34,467	10,760	10,734	21,706	195	1,399	407	0	0	23,707	0
Special	16,912	2,482	1,476	2,832	1,701	7,905	1,993	0	0	14,431	0
Other	0	0	0	0	0	0	0	0	0	0	0

0274, 0275, 0451, 0452 Federal Funding secured through the Department of Defense (DOD).

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:

\$1M increase due to revised cost estimate.

USAGE: Accommodate current and future civilian and military flight operations. Standards compliance, improved utility, enhanced operational safety and level of service.

OPERATING COST IMPACT: Some operating costs recoverable from Martin State Airport user fees.



PROJECT: Air Traffic Control Tower at Martin State Airport

DESCRIPTION: This project replaces the 82-year-old Airport Traffic Control Tower (ATCT) built in 1942, one of the nation's oldest, greatly improving overall controller line-of-sight, depth perception, ADA compliance, and working environment. The new tower will be a stand-alone facility located near the airfield midpoint, on an elevated site providing climate change and operational resiliency.

PURPOSE & NEED SUMMARY STATEMENT: A relocated tower with its midpoint location and 36-foot higher elevation provides controllers with greater visibility of the Airport Operations Area and non-movement areas and ability to track aircraft and ground operations. It will also include modern equipment with enhanced safety measures and ADA compliant access. By elevating the tower site, the design provides resiliency against weather and flooding in this coastal location.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☐ Serve Community and Support the Economy
- ☒ Deliver System Quality
- ☒ Promote Environmental Stewardship

EXPLANATION: This project provides for funding to replace aging infrastructure that supports airport and flight operations. Martin State Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law
- ☒ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Bids received in September 2024, BPW anticipated in January 2025 and construction anticipated to start in Spring 2025.

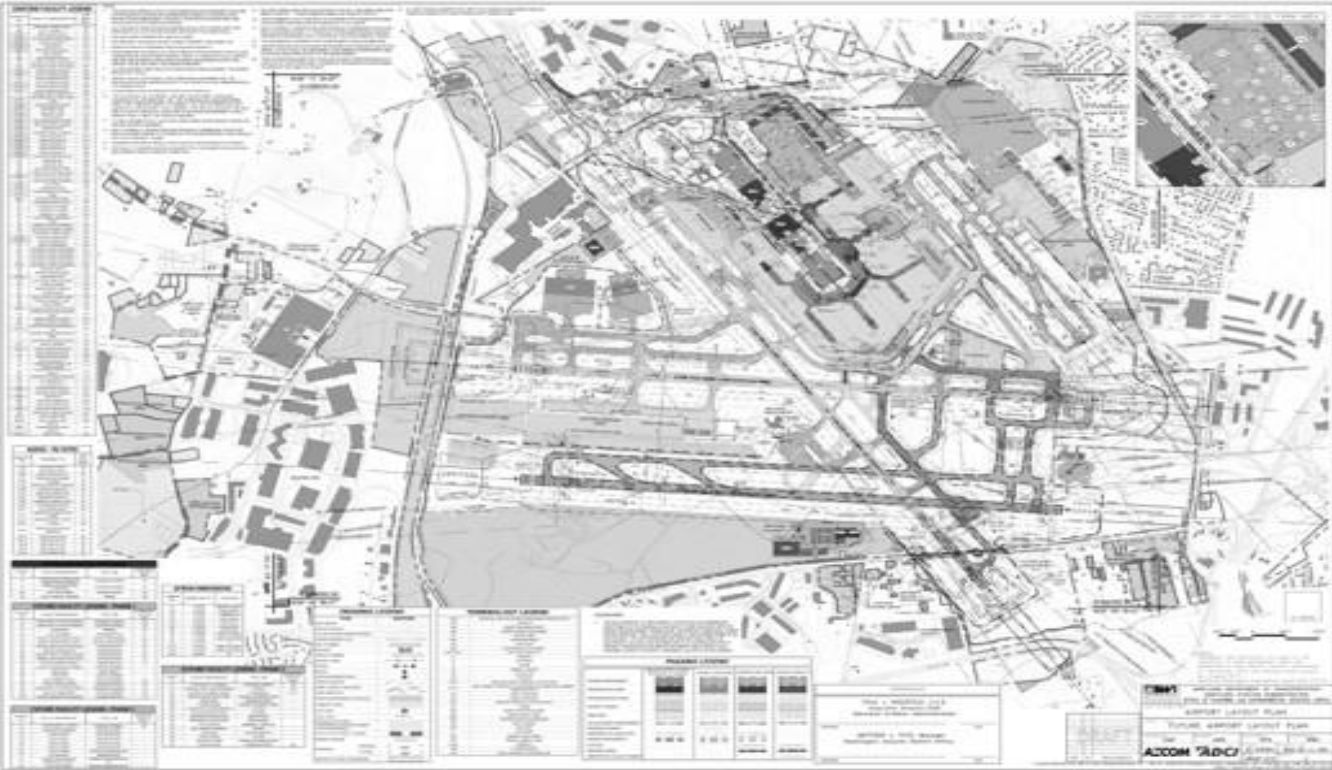
POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,571	2,189	1,163	379	3	0	0	0	0	382	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	21,249	1	0	1,000	6,624	9,624	4,000	0	0	21,248	0
Total	23,820	2,190	1,163	1,379	6,627	9,624	4,000	0	0	21,630	0
Federal-Aid	10,140	950	543	430	2,848	4,192	1,720	0	0	9,190	0
Special	13,680	1,240	620	949	3,778	5,432	2,280	0	0	12,440	0
Other	0	0	0	0	0	0	0	0	0	0	0

1121 Federal funding is Bipartisan Infrastructure Law Airport Terminal Program Grant.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Primary Construction Program.

USAGE: Accommodate current and future flight operations.

OPERATING COST IMPACT: Some operating costs recoverable from Martin State Airport user fees.



PROJECT: Master Plan and Airport Layout Plan Update for BWI Marshall Airport

DESCRIPTION: Develop an updated, comprehensive Airport Master Plan and Airport Layout Plan for BWI Marshall Airport following Federal Aviation Administration (FAA) guidance and airport industry best practices.

PURPOSE & NEED SUMMARY STATEMENT: The last full Master Plan was completed in 2011. Most of the identified early phase capital projects are completed or underway. Market, industry and socio-economic conditions have changed since 2011. This project will identify and validate the path forward for BWI Marshall to meet the growing air travel needs of the region, provide operational resiliency, and promote compatible land within the surrounding areas.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Serve Community and Support the Economy
- ☒ Deliver System Quality
- ☒ Promote Environmental Stewardship

EXPLANATION: BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:** ☐ Project Not Location Specific ☐ Not Subject to PFA Law
- ☒ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

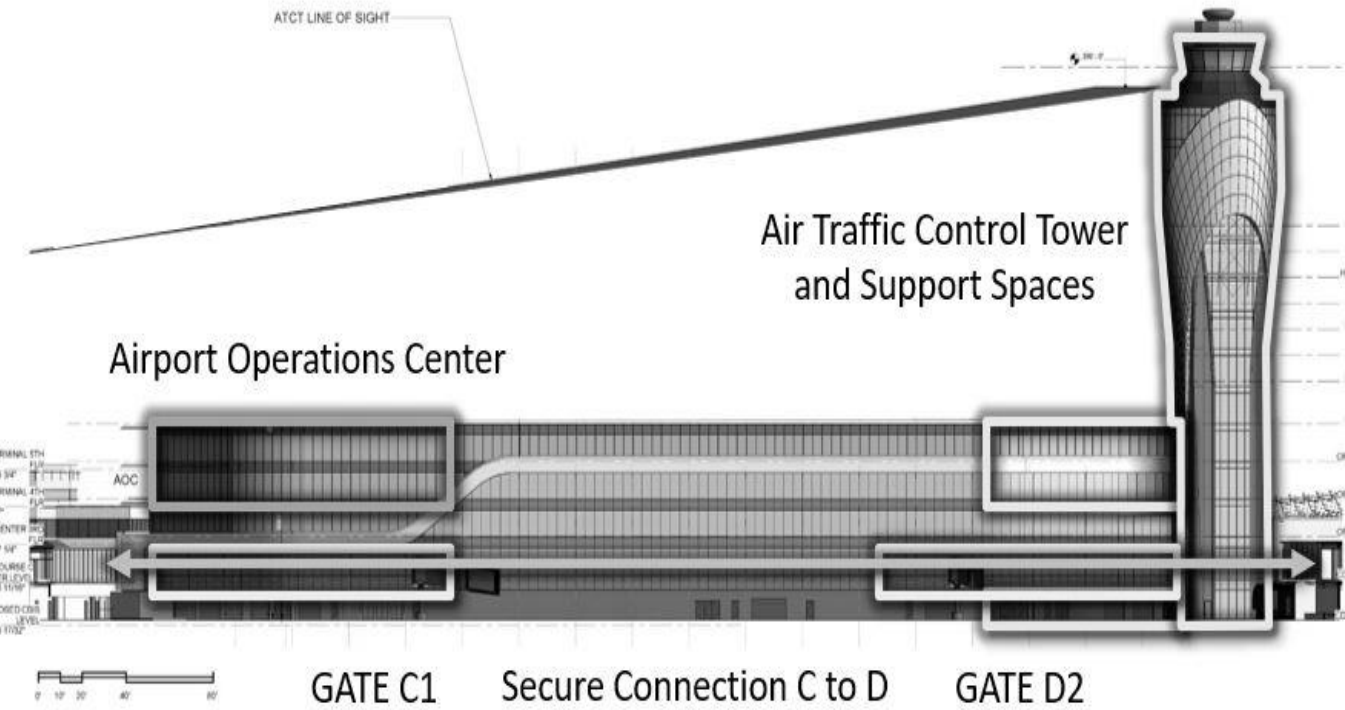
STATUS: Scope of work and funding coordination with the FAA is underway.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	7,073	2,044	1,778	1,904	1,875	0	625	625	0	5,029	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,073	2,044	1,778	1,904	1,875	0	625	625	0	5,029	0
Federal-Aid	3,750	0	0	1,875	1,875	0	0	0	0	3,750	0
Special	3,323	2,044	1,778	29	0	0	625	625	0	1,279	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Primary Development & Evaluation Program.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: N/A



PROJECT: Air Traffic Control Tower, Concourse C/D Baggage Handling System and Connector Project at BWI Marsh

DESCRIPTION: The "capstone" element of the 2009 BWI Terminal Modernization Plan, this project will construct the final post-security passenger connector between concourses C and D. It will also replace the existing 70+ year old Airport Traffic Control Tower (ATCT). Additional elements of the project include expanded baggage handling capability, right-sizing two passenger holdrooms, additional security screening lanes, consolidated Airport Operations Center, expanded concessions space, improved restrooms and consolidated airport and FAA operational spaces.

PURPOSE & NEED SUMMARY STATEMENT: Provides a secure connector allowing uninhibited passenger flow between all gates and concourses while decreasing walking distances particularly for connecting passengers. Replaces an outdated ATCT and accommodates ADA access and equipment modernization while improving controller line of sight to the airfield. Provides terminal facilities and amenities to meet current and growing passenger travel demands and replaces aging infrastructure and systems some over 74 years old.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Community and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: Passenger ease of movement is a primary focus of the airport. BWI Marshall Airport supports the movement of people, goods and the State's economy.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Preliminary planning underway.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2027...	...2028...	...2029...	...2030...		
Planning	2,305	1,884	383	401	20	0	0	0	0	421	0
Engineering	1,699	1,679	142	21	0	0	0	0	0	21	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,004	3,563	525	421	20	0	0	0	0	441	0
Federal-Aid	71	71	0	0	0	0	0	0	0	0	0
Special	3,934	3,493	525	421	20	0	0	0	0	441	0
Other	0	0	0	0	0	0	0	0	0	0	0

2216 Federal funding was CARES stimulus.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Primary Development & Evaluation Program.

USAGE: Accommodate projected annual passenger growth.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.



PROJECT: Roof Replacement Program at BWI Marshall Airport

DESCRIPTION: This project replaces the terminal roof, skylights and drainage systems. The existing roof exhibits significant wear, deterioration, delamination, ponding, sealant failures and underlying moisture. The skylights at Concourse A/B are metal framed with fiberglass panels. The fiberglass panels and sealants are in fair to poor condition requiring replacement. Concourse A/B skylights be replaced with metal-framed glass skylights utilizing insulating laminated low-e glazing panels.

PURPOSE & NEED SUMMARY STATEMENT: The overall roof system for the Main Terminal B-E is in poor condition requiring replacement in the near term. The overall roof system for Concourse A/B is in fair condition, however, it is quickly nearing the end of its estimated useful life. The fiberglass panels in the skylights are delaminating and clouded and the sealants between panels and at the perimeters have failed in many locations.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☐ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Community and Support the Economy

☐ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: Design started in June 2024.

EXPLANATION: This project will replace aging infrastructure that supports airport operations.

<div>POTENTIAL FUNDING SOURCE:<div><input checked="" type="checkbox"/> SPECIAL<input type="checkbox"/> FEDERAL<input type="checkbox"/> GENERAL<input type="checkbox"/> OTHER</div></div>											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,758	448	262	1,254	132	962	2,962	0	0	5,310	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,758	448	262	1,254	132	962	2,962	0	0	5,310	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	5,758	448	262	1,254	132	962	2,962	0	0	5,310	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:
Added to Primary Development & Evaluation Program.

USAGE: Preservation of airport infrastructure.

OPERATING COST IMPACT: Operating cost recovered through airport user fees.

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Annual Fees and Inspection Program</u>				
MAA7000	Terminal Spaceframe Inspection	\$	852	Ongoing
<u>Architecture</u>				
MAAPRJ000231	Architect Initiatives	\$	413	Ongoing
<u>Building Permits & Inspections</u>				
MAAPRJ000164	Building Permits and Inspections	\$	1,043	Ongoing
<u>Commercial Management</u>				
MAAPRJ000227	Facility Condition Assessments (OCM)	\$	2,298	Ongoing
<u>Consolidated Rental Car Facility</u>				
MAA2132	CRCF - BMF Equipment Replacement	\$	2,093	Completed Design Underway Planning Underway Study Underway FY 2025
MAAPRJ000242	CRCF – Facility Improvements	\$	429	
MAAPRJ000487	CRCF Electrical Infrastructure for EV	\$	7,700	
MAAPRJ000509	CRCF Reallocation (RAC Approved)	\$	3,797	
MAAPRJ000516	CRCF Fire Alarm & Fire Suppression System (RAC Approved)	\$	1,230	
<u>Construction Management & Inspection</u>				
MAAPRJ000208	Comp CMI SBR AE19-006 (Drive)	\$	4,641	Ongoing
MAAPRJ000209	Comp CMI SBR AE19-002 (Brudis)	\$	518	Ongoing
MAAPRJ000210	Comp CMI SBR AE19-004 (Specialized)	\$	1,148	Ongoing
MAAPRJ000211	Comp CMI SBR AE19-005 (Mimar)	\$	1,354	Ongoing
<u>Critical Technology</u>				
MAAPRJ000166	IT Equipment	\$	9,198	Ongoing
MAAPRJ000225	Comprehensive AIT Master Plan SV22-002	\$	833	Ongoing
MAAPRJ000281	PARCS Maintenance	\$	1,727	Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Critical Technology</u>				
MAAPRJ000514	Hand Held radio replacement	\$	3,306	Completed
MAAPRJ000515	Radio System Replacement	\$	4,250	Underway
MAAPRJ000518	Emergency Dispatch CAD	\$	1,407	Underway
<u>Critical Utility</u>				
MAAPRJ000415	Airfield Lighting Cable Replacement	\$	5,199	Design Underway
MAAPRJ000477	Fire Sprinklers for Fleet Maintenance Bldg 137	\$	104	Design Underway
MAAPRJ000508	Bldgs 129 and 111 Code Compliance and Renovations	\$	400	Design Underway
MAAPRJ000537	North Cargo Substation	\$	150	FY 2028
MAAPRJ000539	CUP Cooling Tower Refurbishment	\$	478	Design Underway
MAAPRJ000540	Remediation of Swaying Domestic Water Pipes	\$	665	Design Underway
<u>D/E Connector</u>				
MAAPRJ000371	Concourse D/E Connector Patio Roof Leak Repair	\$	526	Design Underway
<u>Engineering Program Support</u>				
MAAPRJ000538	Construction Management Software	\$	518	Underway
MAAPRJ000694	Environmental, Social, Governance (ESG) Strategy and Reporting	\$	67	Underway
<u>Environmental Compliance</u>				
MAAPRJ000199	Comp Environmental Compliance SV20-007	\$	9,586	Ongoing
MAAPRJ000222	Terminal Environmental Mitigation MC21-006	\$	341	Ongoing
MAAPRJ000523	eGSE Charging	\$	400	Design Underway
<u>Environmental Planning</u>				
MAAPRJ000195	Comp Environmental Planning AE-21-001	\$	2,612	Ongoing
MAAPRJ000214	Stream & Wetland Restoration Mitigation Services MC 20-014	\$	316	Ongoing
MAAPRJ000223	USDA Wildlife Management Services	\$	2,343	Ongoing
MAAPRJ000440	BWI On Airport Obstruction Removal	\$	6,533	Design Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Environmental Planning</u>				
MAAPRJ000453	MTN Decarbonization Study	\$	300	Study Underway
MAAPRJ000454	BWI Decarbonization Study	\$	1,271	Study Underway
MAAPRJ000478	Solar Feasibility	\$	221	Study Underway
<u>Future Development</u>				
MAA2044	Airport Road Electronic Signage Repl	\$	993	Deferred
MAA2354	Concourse D/E Ambiance	\$	63	Underway
MAAPRJ000309	Erosion Repairs	\$	401	Design Underway
<u>GIS</u>				
MAA2040	Airport Project Administration System (AirPass)	\$	2,664	Underway
MAA2079	Security and Life Safety Systems CAD Update	\$	1,290	Ongoing
MAA2222	MDOT Asset Management	\$	2,566	Underway
MAA7600	Facility Management Program	\$	2,576	Ongoing
<u>Information Technology CTIPP</u>				
MAA7405	Permanent Noise Monitoring System	\$	2,200	Ongoing
MAAPRJ000479	IT Studies	\$	685	Study Underway
MAAPRJ000522	Daily Garage Parking Guidance System Replacement	\$	0	Design Underway
MAAPRJ000524	Innovation Programs	\$	835	Underway
MAAPRJ000526	MTN CCTV Replacement	\$	300	Underway
<u>Misc Office Support</u>				
MAA2311	Safety Management Support	\$	621	Underway
<u>MTN Facilities</u>				
MAA9431	MTN Tree Obstruction Removal	\$	2,991	Study Underway
MAAPRJ000444	MTN Airport Catenary Lowering - Amtrak Design Agreement	\$	321	Design Underway
MAAPRJ000661	MTN Access Control Upgrade	\$	550	Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>MTN Facilities</u>			
MAAPRJ000695	MTN Sanitary Sewage Discharge	\$ 56	Design Underway
<u>Noise Support</u>			
MAA2307	BWI Part 150 / Airport Noise Zone Update	\$ 4,364	Underway
MAA2309	BWI Community Roundtable	\$ 950	Ongoing
MAA2318	Comp Acoustical Services Contract SV 19-001	\$ 2,456	Ongoing
<u>Operating Facilities</u>			
MAA1931	Hourly Garage Parking Guidance System Replacement	\$ 4,104	Under Construction
MAAPRJ000250	ARFF Heating and Vehicle Exhaust Systems Replacement	\$ 1,573	Under Construction
MAAPRJ000338	ARFF Kitchen	\$ 884	Design Underway
MAAPRJ000418	BWI ATCT Refurbishment	\$ 617	Planning Underway
MAAPRJ000423	Replace Parking Signs on Daily Garage (Large "P"sign)	\$ 100	Concepts Underway
MAAPRJ000438	Additional Runway Deicing Tank Loading Facility	\$ 33	Design Completed
MAAPRJ000541	Grounds Maintenance Building Rehab Study	\$ 200	Study Underway
MAAPRJ000653	BWI FRD Third Party Active 911 Responder Application	\$ 15	Underway
MAAPRJ000654	BWI FRD & BWI Dispatch Westnet Computer Aid Dispatch (CAD) System	\$ 100	Underway
MAAPRJ000667	BWI Parking Facility Repairs	\$ 1,300	Design Underway
<u>Pavement Mgmt - BWI Airside</u>			
MAAPRJ000341	Expand Group V Aircraft Parking Position (Convert Manager's Lot)	\$ 4,556	Design Underway
MAAPRJ000441	Cargo Ramp ACC Reconstruction	\$ 6,935	Study Underway
MAAPRJ000696	TWY C Emergency Erosion Repairs	\$ 559	Under Construction
MAAPRJ000705	BWI Runway 10-28 Crack Sealing	\$ 100	Design Underway
<u>Pavement Mgmt -BWI Landside</u>			
MAAPRJ000155	Long Term Lot B Pavement Rehab	\$ 4,309	Under Construction
MAAPRJ000255	Pedestrian Walkway Joint Repairs	\$ 1,002	Completed
MAAPRJ000366	Comprehensive Paving Improvements CO22-005	\$ 2,516	Ongoing
MAAPRJ000404	North Cargo Pavement Mill and Overlay	\$ 9,215	Design Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Planning</u>				
MAA2193	FIS Hall Reconfiguration	\$	354	Study Underway
MAAPRJ000167	Regional Air Passenger Survey	\$	132	Ongoing
MAAPRJ000310	Roadway & Curbside Capacity Analysis	\$	500	Planning Underway
<u>Pre-Construction Project Env, Plan, Eng</u>				
MAA1943	Pavement Management Plan - BWI/MTN	\$	4,419	Ongoing
MAA1959	BWI Aerial Photogrammetry & Airspace Analysis	\$	706	Ongoing
<u>Real Estate Services</u>				
MAA7018	Real Estate Property Services	\$	711	Ongoing
MAA7810	10-01 RPZ Property Acquisition	\$	1,701	Underway
MAAPRJ000163	Real Estate Services SV-20-006	\$	560	Underway
<u>Regional Aviation</u>				
MAAPRJ000181	MD Aviation System Plan Update	\$	346	Underway
<u>Roofs and Windows</u>				
MAAPRJ000703	Roof at Ground Maintenance Complex	\$	440	Design Underway
<u>Security</u>				
MAA2345	MTN AOA Fence Upgrade	\$	2,292	Under Construction
MAAPRJ000374	Integrated Airport Security System (IASS) Replacement - Ph 1	\$	4,800	Underway
<u>Taxiway F</u>				
MAAPRJ000443	Taxiway F Relocation - Phase 2 (Wetland)	\$	1,200	Design Underway

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MARYLAND AVIATION ADMINISTRATION - LINE 34

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Tenant Facilities</u>				
MAA7500	Terminal Leasehold Modifications	\$	2,624	Ongoing
<u>Terminal Facilities</u>				
MAAPRJ000270	PC Air and 400Hz Electrical Equipment Installation at Four Gates	\$	2,084	Completed
MAAPRJ000279	Checkpoint D/E Expansion	\$	7,554	Design Underway
MAAPRJ000480	Landside Trash Compactor	\$	171	Design Underway
MAAPRJ000517	Concourse B Roof Replacement	\$	-	Design Underway
MAAPRJ000697	BWI Roadway Canopy Fire Damage Repair	\$	1,181	Design Underway
<u>Vehicles and Equipment</u>				
MAA2053	Operating Vehicles	\$	6,117	Ongoing
MAA2198	BWI Mobile Stairs and Medical Lift	\$	1,185	Underway
MAAPRJ000228	BWI Equip Replacement FY 2023	\$	1,881	Underway
MAAPRJ000229	MTN Equip Replacement FY 2023	\$	632	Underway