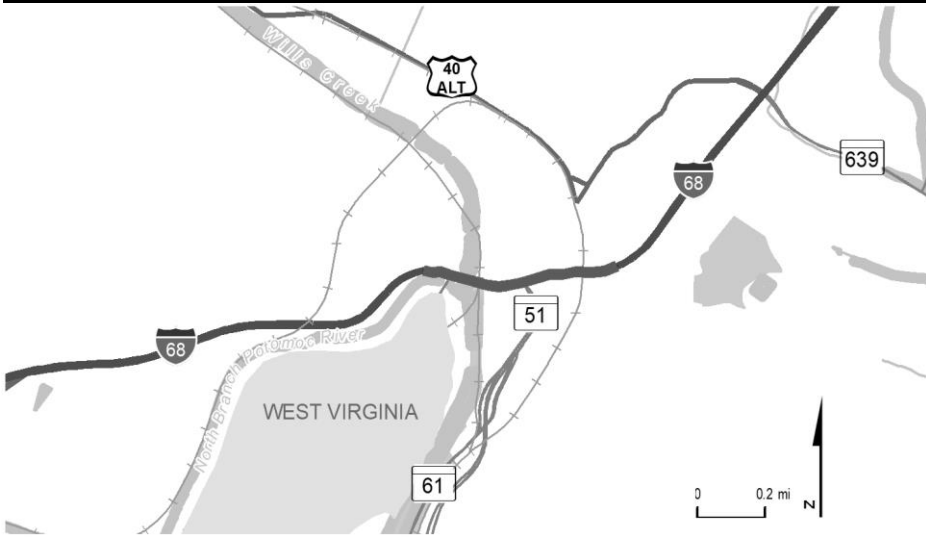




ALLEGANY COUNTY



PROJECT: I-68 Cumberland Viaduct

DESCRIPTION: Deck replacement and rehabilitation of Bridge #No. 0109600 (the Cumberland Viaduct).

PURPOSE & NEED SUMMARY STATEMENT: To replace the bridge deck, built in 1968, and extend the service life of the structure.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Engineering underway.

EXPLANATION: The existing structure's bridge deck is in need of replacement.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

| PHASE | TOTAL | | EXPENDED IN YEAR 2023 | CURRENT YEAR 2024 | BUDGET YEAR 2025 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|--------------------|-----------------------|-------------------|------------------|--|--------------|---------------|---------------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPENDED THRU 2023 | | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 2,574 | 828 | 257 | 1,164 | 582 | 0 | 0 | 0 | 0 | 1,746 | 0 |
| Right-of-way | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 0 |
| Utilities | 1,500 | 0 | 0 | 0 | 0 | 682 | 818 | 0 | 0 | 1,500 | 0 |
| Construction | 45,000 | 0 | 0 | 0 | 0 | 0 | 4,650 | 22,050 | 18,300 | 45,000 | 0 |
| Total | 50,074 | 828 | 257 | 1,164 | 1,582 | 682 | 5,468 | 22,050 | 18,300 | 49,246 | 0 |
| Federal-Aid | 47,242 | 496 | 109 | 1,164 | 1,482 | 614 | 5,154 | 20,948 | 17,385 | 46,746 | 0 |
| Special | 2,832 | 332 | 148 | 0 | 100 | 68 | 314 | 1,103 | 915 | 2,500 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Classification:

STATE - Principal Arterial

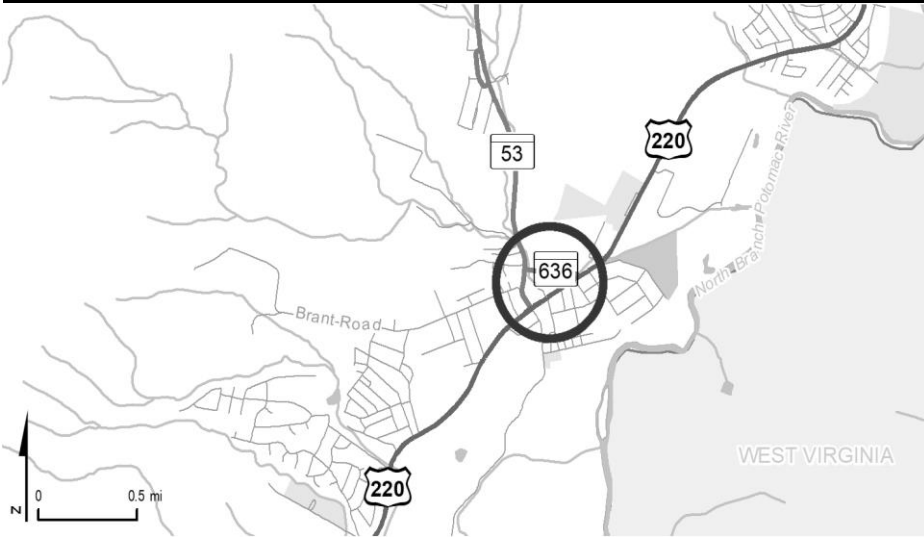
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,200 - 47,700 (2023)

PROJECTED 33,200 - 52,500 (2043)



PROJECT: US 220, McMullen Highway

DESCRIPTION: Roadway and intersection improvements along US 220, MD 53, and MD 636 in Cresaptown.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations in Cresaptown.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safe, Secure, and Resilient | <input checked="" type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input type="checkbox"/> Environmental Protection |
| <input checked="" type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input type="checkbox"/> Better Transportation Choices & Connections | |

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- | | |
|--|---|
| <input checked="" type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Engineering and right-of-way acquisition underway.

EXPLANATION: This project will improve safety and operations in Cresaptown.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$1.2 million is primarily due to additional roadway and drainage design needed for the project.

| PHASE | TOTAL | | | CURRENT YEAR | BUDGET YEAR | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|--------------------|------------------|--------------|--------------|--|--------------|--------------|------------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPENDED THRU 2023 | EXPENDED IN 2023 | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 32 | 32 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 3,000 | 350 | 350 | 1,200 | 800 | 650 | 0 | 0 | 0 | 2,650 | 0 |
| Right-of-way | 1,553 | 0 | 0 | 1,035 | 518 | 0 | 0 | 0 | 0 | 1,553 | 0 |
| Utilities | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 0 |
| Construction | 6,980 | 0 | 0 | 0 | 0 | 2,366 | 3,490 | 1,124 | 0 | 6,980 | 0 |
| Total | 12,065 | 382 | 380 | 2,235 | 1,818 | 3,016 | 3,490 | 1,124 | 0 | 11,683 | 0 |
| Federal-Aid | 11,179 | 315 | 315 | 2,012 | 1,636 | 2,833 | 3,316 | 1,068 | 0 | 10,864 | 0 |
| Special | 885 | 67 | 65 | 224 | 182 | 183 | 174 | 56 | 0 | 818 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

Classification:

STATE - Minor Arterial

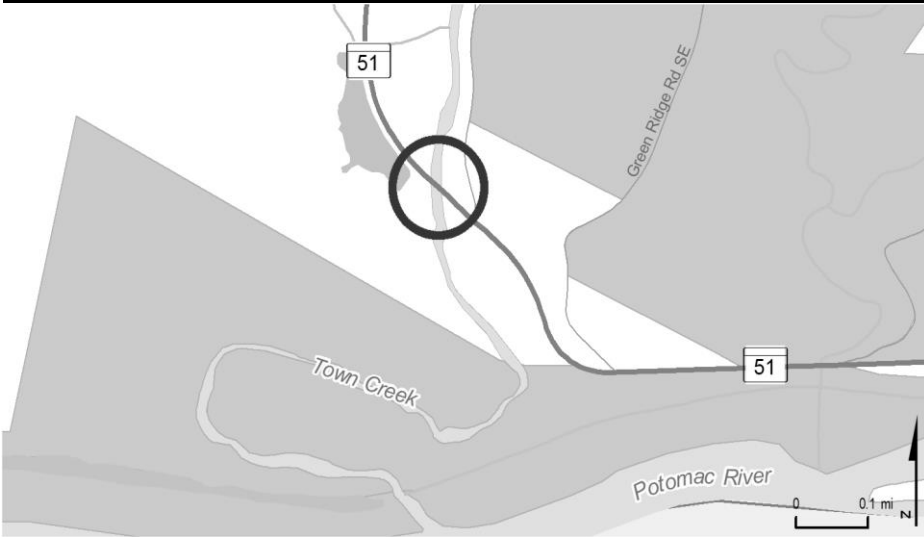
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 11,100 (2023)

PROJECTED 14,000 (2043)



PROJECT: MD 51, Old Town Road

DESCRIPTION: Replacement of Bridge No. 0104700 over Town Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1932, is rated poor.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Safe, Secure, and Resilient | <input type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input type="checkbox"/> Environmental Protection |
| <input type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input type="checkbox"/> Better Transportation Choices & Connections | |

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- | | |
|--|---|
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

STATUS: Engineering underway. Construction to begin in current fiscal year.

EXPLANATION: The existing structure is rated poor.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

| PHASE | TOTAL | | EXPENDED IN 2023 | CURRENT YEAR 2024 | BUDGET YEAR 2025 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|--------------------|------------------|-------------------|------------------|--|------------|------------|------------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPENDED THRU 2023 | | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 2,483 | 821 | 94 | 1,662 | 0 | 0 | 0 | 0 | 0 | 1,662 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 10,343 | 0 | 0 | 1,251 | 5,807 | 3,285 | 0 | 0 | 0 | 10,343 | 0 |
| Total | 12,826 | 821 | 94 | 2,913 | 5,807 | 3,285 | 0 | 0 | 0 | 12,005 | 0 |
| Federal-Aid | 11,947 | 463 | 39 | 2,846 | 5,517 | 3,121 | 0 | 0 | 0 | 11,484 | 0 |
| Special | 879 | 358 | 55 | 67 | 290 | 164 | 0 | 0 | 0 | 521 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Classification:

STATE - Minor Collector

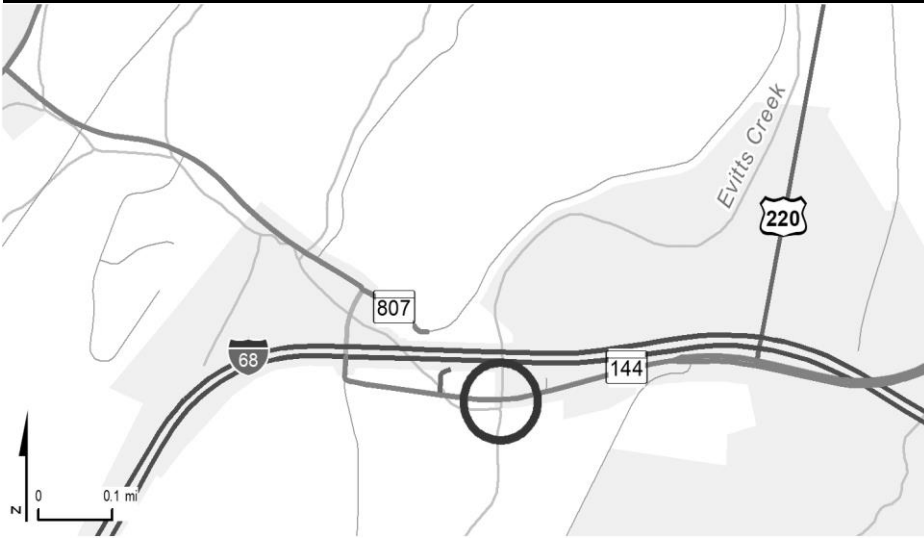
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 2,300 (2023)

PROJECTED 2,500 (2043)



PROJECT: MD 144, Naves Cross Road

DESCRIPTION: Replacement of Bridge No. 0109100 over Evitts Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1966, is nearing the end of its useful service life.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Engineering underway.

EXPLANATION: The existing structure, built in 1966, is nearing the end of its useful service life.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: New project added to the construction program.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

| PHASE | TOTAL | | EXPENDED IN 2023 | CURRENT YEAR 2024 | BUDGET YEAR 2025 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|--------------------|------------------|-------------------|------------------|--|--------------|------------|------------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPENDED THRU 2023 | | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 1,202 | 872 | 170 | 132 | 132 | 66 | 0 | 0 | 0 | 329 | 0 |
| Right-of-way | 12 | 1 | 1 | 4 | 4 | 4 | 0 | 0 | 0 | 11 | 0 |
| Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 7,757 | 0 | 0 | 0 | 0 | 1,629 | 6,128 | 0 | 0 | 7,757 | 0 |
| Total | 8,971 | 874 | 171 | 135 | 135 | 1,698 | 6,128 | 0 | 0 | 8,097 | 0 |
| Federal-Aid | 7,879 | 235 | 27 | 109 | 109 | 1,604 | 5,822 | 0 | 0 | 7,644 | 0 |
| Special | 1,092 | 639 | 144 | 27 | 27 | 94 | 306 | 0 | 0 | 453 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,950 (2023)

PROJECTED 4,350 (2043)



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland-West Virginia joint study of two Appalachian Development Highway System corridors, I-68 and US 48.

PURPOSE & NEED SUMMARY STATEMENT: US 220 and MD 53 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Project on hold. Advanced Cresaptown improvements to construction (Allegany County Line 2).

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

| PHASE | TOTAL | | EXPENDED IN 2023 | CURRENT YEAR 2024 | BUDGET YEAR 2025 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|--------------------|------------------|-------------------|------------------|--|------------|------------|------------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPENDED THRU 2023 | | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 4,110 | 4,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,110 | 4,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal-Aid | 2,136 | 2,136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special | 1,974 | 1,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (2023) (US 220) 16,600
(MD 53) 6,400 - 13,300

PROJECTED (2043) (US 220) 19,500
(MD 53) 7,500 - 16,700

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Allegany County - LINE 6

| PROJECT ID | ROUTE NUMBER | PROJECT NAME | TOTAL PROGRAMMED COST | STATUS |
|--|--------------|---|-----------------------|--------------------|
| Bridge Replacement/Rehabilitation | | | | |
| AL2221 | - | CLEANING AND PAINTING OF BRIDGES 0111600, 0111703, 0111704, 0112000, 0112100, AND 0117700 | \$ 2,374 | Under Construction |
| AL2511 | MD36 | NEW GEORGES CREEK ROAD-DECK REPLACEMENT-BRIDGE 0107800 OVER NORTH BRANCH | \$ 4,169 | Under Construction |
| AL2631 | MD51 | INDUSTRIAL BOULEVARD - BRIDGE NO. 0104800 ON MD51 OVER C&O CANAL | \$ 5,478 | Under Construction |
| AL5261 | - | CLEANING AND PAINTING OF BRIDGES 0114003, 0114004, 0114103, 0114104, AND 0014700 | \$ 2,773 | Under Construction |
| Resurface/Rehabilitate | | | | |
| AL2191 | IS68 | NATIONAL FREEWAY - ROCKY GAP ROAD TO STREET ROAD | \$ 6,456 | Completed |
| AL2431 | IS68 | NATIONAL FREEWAY - MV SMITH ROAD TO EAST OF ORLEANS ROAD | \$ 5,753 | Completed |
| AL4461 | MD36 | MAIN STREET-DRAINAGE IMPROVEMENT-SELDOM SEEN ROAD TO CLICKS CROSSING ROAD | \$ 489 | Completed |
| XY7011 | - | AT VARIOUS LOCATIONS IN ALLEGANY COUNTY | \$ 5,499 | Completed |
| XY8011 | - | SAFETY AND RESURFACE-AT VARIOUS LOCATIONS IN ALLEGANY COUNTY | \$ 11,092 | Under Construction |
| Safety/Spot Improvement | | | | |
| AL2011 | IS68 | NATIONAL FREEWAY - MV SMITH ROAD TO EAST OF ORLEANS ROAD | \$ 2,046 | Completed |
| Transportation Alternatives Program | | | | |
| AL1021 | - | GAP BORDEN TUNNEL LINING RESTORATION | \$ 3,833 | Design Underway |
| ALNEW2 | - | SRTS - BEL AIR ELEMENTARY SCHOOL PEDESTRIAN BRIDGE | \$ 320 | FY 2025 |
| ALNEW3 | - | TOWPATH REHABILITATION PHASE V | \$ 1,855 | FY 2025 |
| AL6241 | - | BICYCLE-PEDESTRIAN ROUTE-BALTIMORE STREET ACCESS - CITY OF CUMBERLAND | \$ 9,709 | Under Construction |

* Project funding enabled by IIJA increases.