

**DEPARTMENT OF TRANSPORTATION  
CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

	<b>CURRENT</b>	<b>BUDGET</b>	<b>Planning Years</b>				<b>SIX - YEAR TOTAL</b>
	<b>YEAR</b>	<b>YEAR</b>					
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
<b>CAPITAL PROGRAM</b>							
The Secretary's Office *	66.8	24.1	19.1	19.6	11.3	8.0	148.9
Motor Vehicle Administration	37.7	22.6	10.9	10.1	8.8	20.5	110.6
Maryland Aviation Administration	331.7	353.0	212.2	97.4	54.2	83.0	1,131.5
Maryland Port Administration	305.6	388.9	264.7	176.7	125.0	154.0	1,414.8
Maryland Transit Administration	630.5	686.9	994.6	957.0	777.9	591.6	4,638.4
Washington Metropolitan Area Transit *	509.0	514.3	523.3	531.7	539.7	547.6	3,165.6
State Highway Administration **	1,541.0	1,708.4	1,815.9	1,873.9	1,842.1	1,844.3	10,625.6
<b>TOTAL CAPITAL</b>	<b>3,422.4</b>	<b>3,698.2</b>	<b>3,840.6</b>	<b>3,666.3</b>	<b>3,358.9</b>	<b>3,248.9</b>	<b>21,235.4</b>
Special Funds	1,753.7	1,858.3	1,928.8	1,944.7	1,873.9	1,733.5	11,092.9
Federal Funds	1,274.8	1,470.2	1,529.6	1,484.8	1,287.4	1,319.9	8,366.7
Other Funds ***	393.9	369.8	382.2	236.8	197.6	195.5	1,775.8

\* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

\*\* State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

\*\*\* Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.

**SUMMARY OF FEDERAL AID OBLIGATIONS  
(\$ MILLIONS)**

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2024 - FY 2029 CTP/STIP:

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028 - 2029</u>	<u>TOTAL</u>
<b>Maryland Transit Administration</b>						
New Starts, Fixed Gudeway, Modernization and Bus	229.7	234.6	240.8	245.6	506.0	1,456.7
Elderly and Persons with Disabilities	5.7	5.9	6.0	6.1	12.6	36.4
Rural Area Formula	9.2	9.4	9.6	9.8	20.2	58.1
Subtotal (MTA)	244.6	249.8	256.4	261.5	538.8	1,551.2
<b>State Highway Administration</b>						
Surface Transportation Block Grant	190.4	194.3	198.1	198.1	396.3	1,177.3
Highway Safety Improvement Program	42.1	43.0	43.9	43.9	87.9	260.9
National Highway Peformance Program (PROTECT) Program	391.5	399.3	407.3	407.3	814.6	2,419.9
Carbon Reduction Program	19.3	19.7	20.1	20.1	40.2	119.4
National Highway Freight Program	17.0	17.3	17.7	17.7	35.3	105.0
Metropolitan Planning	19.5	19.9	20.3	20.3	40.6	120.6
Railway-Highway Crossings - HSIP set-aside	8.6	8.7	8.9	8.9	17.8	53.0
Congestion Mitigation/Air Quality	2.3	2.3	2.3	2.3	4.5	13.5
Subtotal (SHA)	10.0	11.1	12.2	12.2	24.4	69.8
<b>Grand Total</b>	<b>700.7</b>	<b>715.6</b>	<b>730.8</b>	<b>730.8</b>	<b>1,461.6</b>	<b>4,339.3</b>
<b>Grand Total</b>	<b>945.3</b>	<b>965.4</b>	<b>987.2</b>	<b>992.3</b>	<b>2,000.4</b>	<b>5,890.6</b>

**STATE HIGHWAY ADMINISTRATION  
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS  
BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2024 - FY 2029 CTP/STIP:

SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES	CURRENT	BUDGET	Planning Years			SIX - YEAR
	YEAR	YEAR	2026	2027	2028 - 2029	TOTAL
	2024	2025				
<b><u>Bridge Replacement and Rehabilitation</u></b>						
National Highway Performance Program	137.9	176.7	178.5	188.5	347.2	1,028.8
Surface Transportation Program	8.8	11.3	11.4	12.0	22.2	65.7
<b><u>Congestion Management</u></b>						
Congestion Mitigation/ Air Quality	10.1	14.2	14.0	14.5	26.6	79.4
National Highway Performance Program	5.4	6.8	6.5	6.8	12.1	37.6
Surface Transportation Program	12.8	15.1	14.1	14.8	25.9	82.7
<b><u>Environmental Projects</u></b>						
Highway Safety	4.7	6.9	4.6	6.0	10.0	32.1
National Highway Performance Program	5.8	2.9	10.8	9.0	21.5	50.0
Surface Transportation Program	10.7	25.3	28.6	27.3	65.2	157.1
Transportation Alternative Program	14.4	14.4	19.5	19.5	43.5	111.3
<b><u>Resurfacing and Rehabilitation</u></b>						
Highway Safety	2.3	1.9	1.9	2.0	4.4	12.5
National Highway Performance Program	96.7	83.4	81.0	85.8	190.2	537.0
Surface Transportation Program	125.9	108.6	105.5	111.7	247.6	699.3
<b><u>Safety and Spot Improvements</u></b>						
Congestion Mitigation/ Air Quality	1.3	2.2	1.6	1.2	3.1	9.4
Highway Safety	15.2	20.7	16.2	15.2	29.5	96.8
National Highway Performance Program	20.9	27.8	20.3	18.8	38.8	126.7
Surface Transportation Program	65.2	90.8	78.2	81.7	176.1	492.0
<b><u>Urban Reconstruction/Revitalization</u></b>						
Surface Transportation Program	2.1	3.6	5.1	3.2	13.0	27.0
<b>Grand Total</b>	<b>540.1</b>	<b>612.5</b>	<b>597.8</b>	<b>617.9</b>	<b>1,276.6</b>	<b>3,645.0</b>