

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2023 through FY 2028. Anticipated projects for FY 2023 and FY 2024 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2025	2026	2027	2028	
	2023	2024					
MARYLAND AVIATION ADMINISTRATION							
Airside Development	9.8	0.5	0.0	0.0	0.0	0.0	10.3
Future Development	3.5	0.5	0.0	0.0	0.0	0.0	4.0
Loading Bridges	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Operating Facilities	5.5	0.0	0.0	0.0	0.0	0.0	5.5
Pavement Mgmt - BWI Airside	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Annual	3.7	1.9	1.6	1.8	0.0	2.2	11.3
Annual Fees and Inspection Program	0.6	0.6	0.5	0.7	0.0	0.5	2.9
GIS	2.5	0.8	0.8	0.8	0.0	1.6	6.5
Misc Office Support	0.2	0.3	0.3	0.3	0.0	0.2	1.2
Planning	0.4	0.3	0.0	0.0	0.0	0.0	0.7
Baltimore/Washington	12.6	1.7	0.9	2.1	0.0	8.3	25.6
Building Permits & Inspections	0.3	0.0	0.0	0.0	0.0	0.0	0.4
CMI-non SBRs	0.1	0.0	0.0	0.0	0.0	0.0	0.1
CMI-SBRs	1.3	0.2	0.2	0.5	0.0	0.6	2.8
Elevators, Escalators, and Walkways	2.0	0.0	0.0	0.0	0.0	2.0	4.0
Engineering Program Support	0.0	0.0	0.0	0.4	0.0	1.6	2.0
Misc Office Support	0.2	0.0	0.0	0.1	0.0	0.1	0.4
Operating Facilities	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Planning	2.4	1.0	0.5	0.8	0.0	4.1	8.7
Pre-Construction Project Env, Plan, Eng	1.5	0.3	0.2	0.2	0.0	0.0	2.1
Program Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Services	0.3	0.1	0.1	0.1	0.0	0.0	0.6
Terminal Facilities	3.8	0.0	0.0	0.0	0.0	0.0	3.8
Conc A/B Improvements	2.8	1.0	0.0	0.0	0.0	0.0	3.8
Future Development	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Tenant Facilities	0.3	1.0	0.0	0.0	0.0	0.0	1.3
Terminal Facilities	1.9	0.0	0.0	0.0	0.0	0.0	1.9
Environmental Compliance	1.6	1.4	1.5	1.5	0.0	1.3	7.2
Environmental Compliance	0.4	0.4	0.4	0.9	0.0	1.3	3.2

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	YEAR	YEAR					TOTAL
	2023	2024	2025	2026	2027	2028	
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Environmental Compliance (cont'd)							
Environmental Planning	1.2	1.1	1.1	0.6	0.0	0.0	4.0
Equipment	4.9	1.8	2.1	2.1	1.9	1.3	13.9
Out Year Unallocated Budget (BTC)	0.0	1.6	1.9	1.9	1.9	1.0	8.3
Vehicles and Equipment	4.9	0.2	0.2	0.2	0.0	0.3	5.6
Information Technology	5.3	1.5	1.3	1.3	3.2	5.5	18.1
Critical Technology	3.9	1.4	1.3	1.3	3.2	5.5	16.6
GIS	1.2	0.1	0.0	0.0	0.0	0.0	1.3
Information Technology CTIPP	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Intl Infrastructure	0.0	1.7	0.0	0.0	0.0	0.0	1.7
Landside	9.5	7.4	0.0	0.0	0.0	0.0	16.9
Future Development	1.6	7.0	0.0	0.0	0.0	0.0	8.6
Operating Facilities	3.6	0.0	0.0	0.0	0.0	0.0	3.6
Pavement Mgmt -BWI Landside	3.6	0.4	0.0	0.0	0.0	0.0	4.0
Planning	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Protective Land Acquisition	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Martin State	4.6	1.9	0.9	0.9	0.9	2.0	11.2
MTN Facilities	1.7	0.0	0.0	0.0	0.0	0.0	1.7
Out Year Unallocated Budget (BTC)	0.0	0.9	0.9	0.9	0.9	2.0	5.6
Security	1.2	1.0	0.0	0.0	0.0	0.0	2.2
Vehicles and Equipment	1.7	0.0	0.0	0.0	0.0	0.0	1.7
PMP Airfield Improvement	1.0	0.0	0.0	0.0	0.0	0.0	1.0
RSA Improvements	1.6	0.0	0.0	0.0	0.0	0.0	1.6
Security	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Sound Mitigation	0.6	0.6	0.2	0.2	0.0	0.5	2.0
Noise Support	0.4	0.6	0.1	0.1	0.0	0.5	1.7
Real Estate Services	0.2	0.1	0.1	0.1	0.0	0.0	0.3

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	YEAR	YEAR	2025	2026	2027	2028	
	2023	2024					
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Terminal Development	7.8	0.3	0.3	0.3	0.0	0.3	9.0
Commercial Management	0.4	0.2	0.2	0.2	0.0	0.3	1.3
Future Development	1.3	0.0	0.0	0.0	0.0	0.0	1.3
Planning	2.5	0.0	0.0	0.0	0.0	0.0	2.5
Tenant Facilities	0.2	0.1	0.1	0.1	0.0	0.0	0.5
Terminal Facilities	3.5	0.0	0.0	0.0	0.0	0.0	3.5
Terminal Modernization	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	66.2	21.7	8.7	10.1	6.0	21.4	134.1
MARYLAND PORT ADMINISTRATION							
All Terminals	14.6	19.4	18.1	14.5	19.6	17.2	103.4
Agency Wide Building Repairs	1.8	1.8	2.5	2.6	4.0	4.0	16.7
Agency Wide Utility Upgrades Program	3.2	2.2	2.5	2.5	4.0	4.0	18.4
Comprehensive Paving Program	1.6	1.6	2.1	2.0	2.8	2.8	12.9
Engineering A&E and Open Ended Contracts	0.0	0.9	1.6	3.0	3.1	0.5	9.2
Environment	0.0	0.0	4.0	0.0	0.0	0.0	4.0
Information Systems Division	2.4	1.1	0.9	0.9	0.8	0.8	7.0
Landside Major Projects	0.0	1.0	0.0	0.0	0.0	0.0	1.0
Other System Preservation	1.7	0.0	0.0	0.0	0.0	0.0	1.7
Planning and Finance	0.1	0.0	0.1	0.0	0.0	0.1	0.3
Waterfront Structures Program	3.7	10.7	4.4	3.4	4.9	5.0	32.1
Dredging - General	2.0	2.0	2.0	2.0	0.0	0.0	8.0
Dundalk Marine Terminal	3.9	14.5	1.4	0.0	0.0	15.0	34.8
Agency Wide Utility Upgrades Program	0.8	0.5	0.0	0.0	0.0	0.0	1.3
Facility and Capital Equipment	0.4	0.6	0.0	0.0	0.0	0.0	1.1
Information Systems Division	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Landside Major Projects	2.2	11.6	1.0	0.0	0.0	15.0	29.8

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	2023	2024					
MARYLAND PORT ADMINISTRATION (cont'd)							
Dundalk Marine Terminal (cont'd)							
Security Enhancements	0.4	1.8	0.4	0.0	0.0	0.0	2.6
Facilities and Equipment	0.8	0.8	0.9	0.4	0.9	0.9	4.8
North Locust Point	0.0	2.0	1.0	0.0	0.0	0.0	3.0
Open-Ended Consulting	8.1	6.9	2.5	7.6	4.9	9.6	39.5
Safety, Environment and Risk Management	2.4	1.0	0.6	0.6	0.8	0.7	6.0
Security Projects	1.0	0.2	0.0	0.0	0.0	0.0	1.1
Information Systems Division	0.4	0.2	0.0	0.0	0.0	0.0	0.5
Security Enhancements	0.6	0.0	0.0	0.0	0.0	0.0	0.6
World Trade Center	4.0	6.7	1.2	0.5	1.2	1.3	14.8
Information Systems Division	0.3	0.3	0.0	0.0	0.0	0.0	0.6
WTC Preservation	3.7	6.4	1.2	0.5	1.2	1.3	14.3
Total	36.7	53.5	27.6	25.7	27.3	44.7	215.5
MARYLAND TRANSIT ADMINISTRATION							
Agency Wide	62.0	43.6	31.1	35.4	37.6	40.0	249.7
AGY - ADA Compliance	0.3	0.4	1.1	1.0	1.0	1.0	4.7
AGY - Bicycle Initiatives	0.1	0.1	0.1	0.1	0.3	0.3	0.8
AGY - Capital Program Support	10.8	3.3	2.9	3.0	3.2	2.9	25.9
AGY - Communications Systems	0.3	0.9	1.1	0.9	0.8	0.8	4.7
AGY - Corrosion Control	1.2	0.7	0.6	0.6	1.0	1.0	5.1
AGY - Elevator Rehabilitation	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - Energy Savings Initiatives	0.7	0.0	0.0	0.0	1.5	1.5	3.7
AGY - Engineering Initiatives	0.7	0.8	0.8	1.0	1.5	1.5	6.2
AGY - Environmental Compliance	3.4	3.1	2.6	2.5	2.5	2.5	16.5
AGY - Environmental Planning	1.9	0.9	0.8	1.0	1.5	1.5	7.6

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Facilities - Pavement	1.7	1.5	1.5	1.5	1.5	1.5	9.2
AGY - Facilities - Roof	4.7	3.1	2.8	2.8	3.2	3.2	19.8
AGY - Guideway - T&S	4.7	2.7	2.0	2.0	2.0	2.0	15.3
AGY - Non-Revenue Vehicles	3.8	2.8	2.0	3.0	3.0	3.0	17.5
AGY - Owner Controlled Insurance Program	2.4	2.4	1.0	1.0	1.5	1.5	9.8
AGY - Planning Initiatives	8.6	4.1	4.1	4.6	4.5	4.5	30.4
AGY - Program Management Office	1.5	0.0	0.0	0.0	0.0	3.2	4.7
AGY - Safety Initiatives	2.3	0.5	0.5	0.5	1.0	1.0	5.8
AGY - Stations	0.0	0.0	0.0	1.3	1.5	1.5	4.3
AGY - Stormwater Management	2.0	0.8	1.0	0.8	1.0	1.0	6.5
AGY - Systems	2.8	3.5	1.8	1.7	1.9	1.5	13.2
AGY - Telecommunications	0.2	0.8	0.5	0.5	0.5	0.5	3.0
AGY - TMDL Compliance	0.7	0.0	0.0	1.4	0.8	0.8	3.6
AGY - Transit Asset Management	3.3	2.9	2.6	3.6	2.0	2.0	16.3
AGY - Utility Infrastructures Mapping	0.9	0.0	0.0	0.0	0.0	0.0	0.9
NS - Purple Line	2.2	2.3	1.5	0.8	0.1	0.0	6.9
POL - Systems	0.6	6.5	0.0	0.0	0.0	0.0	7.1
Bus	12.7	17.9	11.7	8.7	9.6	8.6	69.2
AGY - Facilities - Pavement	0.1	1.5	0.0	0.0	0.0	0.0	1.6
AGY - Facilities - Roof	0.5	2.0	2.3	0.0	0.0	0.0	4.7
AGY - Planning Initiatives	0.9	0.0	0.0	0.0	0.0	0.0	0.9
AGY - Safety Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - TMDL Compliance	1.1	1.2	0.0	0.0	0.0	0.0	2.3
BUS - Equipment	1.2	1.5	1.2	1.4	1.4	1.0	7.6
BUS - Facilities	3.0	4.3	3.2	2.6	3.2	2.6	18.9
BUS - Facilities - FE	0.7	0.0	0.0	0.0	0.0	0.0	0.7

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	YEAR	YEAR	2025	2026	2027	2028	
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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Bus (cont'd)							
BUS - Revenue Vehicles	5.1	7.4	5.2	4.7	5.0	5.0	32.2
BUS - Stations	0.1	0.0	0.0	0.0	0.0	0.0	0.1
BUS - Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Information Technology	7.8	1.7	2.9	2.8	3.0	3.0	21.1
AGY - IT	7.8	1.7	2.9	2.8	3.0	3.0	21.1
AGY - Telecommunications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Light Rail	12.3	19.4	15.8	16.7	16.5	13.0	93.6
AGY - Facilities - Roof	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - Planning Initiatives	0.4	0.0	0.0	0.0	0.0	0.0	0.4
AGY - TMDL Compliance	0.9	0.0	0.0	0.4	0.5	0.0	1.7
LTR - Bridge Preservation	0.9	3.3	2.0	2.0	2.0	2.0	12.2
LTR - Catenary Preservation	0.7	1.5	1.5	1.5	1.5	1.5	8.2
LTR - Drainage	2.5	2.7	3.0	3.0	3.0	3.0	17.2
LTR - Facilities Maintenance	0.4	0.5	0.5	0.8	1.0	1.0	4.2
LTR - Guideway - Ops	1.8	4.9	3.0	3.0	3.0	3.0	18.7
LTR - Guideway - T&S	1.6	4.0	4.0	4.0	4.0	1.0	18.6
LTR - Revenue Vehicles	0.1	0.0	0.0	0.0	0.0	0.0	0.1
LTR - Safety Initiatives	0.7	0.7	0.3	0.3	0.5	0.5	2.9
LTR - Systems Maintenance	2.3	1.8	1.5	1.8	1.0	1.0	9.3
MARC	9.6	11.0	7.2	8.3	7.1	6.5	49.6
AGY - Planning Initiatives	1.0	0.8	0.5	0.0	0.0	0.0	2.3
AGY - TMDL Compliance	0.3	0.4	0.3	0.0	0.0	0.0	1.0
MARC - Facilities - FE	1.5	0.8	1.0	1.0	1.0	1.0	6.2
MARC - Facilities - Ops	3.6	5.0	2.9	2.5	3.0	3.0	20.0
MARC - Facilities - T&S	0.8	0.6	0.6	3.0	1.3	0.8	7.1
MARC - Guideway	0.9	1.8	0.5	0.0	0.0	0.0	3.1

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
MARC (cont'd)							
MARC - Revenue Vehicles	1.4	1.7	1.5	1.8	1.8	1.8	9.9
Metro	18.9	26.5	22.0	13.6	15.4	14.0	110.4
AGY - Elevator Rehabilitation	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Facilities - Roof	1.0	3.0	3.7	0.0	0.0	0.0	7.7
AGY - Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - TMDL Compliance	0.3	2.1	1.3	0.0	0.5	0.0	4.2
MTR - Bridge & Elevated Structures	2.2	2.5	2.4	3.3	3.0	3.0	16.4
MTR - Facilities Maintenance	5.1	5.0	3.5	2.5	2.9	2.0	21.0
MTR - Facilities Maintenance - MPMO	1.3	0.0	0.0	0.0	0.0	0.0	1.3
MTR - Guideway - Ops	1.9	2.3	1.5	1.5	1.5	1.5	10.2
MTR - Guideway - T&S	0.0	2.0	2.0	2.5	3.0	3.0	12.5
MTR - Revenue Vehicles	0.7	0.0	0.0	0.0	0.0	0.0	0.7
MTR - Safety Initiatives	0.7	0.5	0.0	0.0	0.0	0.0	1.2
MTR - Systems Maintenance	3.5	6.7	5.3	1.3	1.5	1.5	19.7
MTR - Tunnel Preservation	1.8	2.5	2.4	2.5	3.0	3.0	15.2
Mobility	1.5	1.1	0.8	1.6	1.3	1.3	7.4
AGY - Safety Initiatives	0.2	0.2	0.0	0.0	0.0	0.0	0.3
MOL - Facilities	0.2	0.9	0.8	0.8	0.5	0.5	3.7
MOL - Systems	1.2	0.0	0.0	0.8	0.8	0.8	3.4
Total	124.8	121.2	91.5	86.8	90.4	86.4	600.9

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	2023	2024					
MOTOR VEHICLE ADMINISTRATION							
Agency Wide	0.3	0.3	0.3	0.3	0.2	0.2	1.6
Building Improvements	13.8	10.9	2.1	1.9	2.0	2.7	33.4
Comprehensive Planning	0.6	0.6	0.0	0.0	0.0	0.0	1.2
Environmental	0.2	0.3	0.4	0.3	0.3	0.3	1.8
Facility	12.4	5.7	1.3	1.3	1.3	2.1	24.0
VEIP	0.6	4.3	0.4	0.4	0.4	0.4	6.5
Information Technology	12.9	14.5	5.9	5.8	5.2	4.8	49.1
Departmental Services	1.1	0.1	0.1	0.0	0.2	0.2	1.6
IT Hardware/Equipment	2.3	2.2	1.7	1.7	1.3	1.2	10.5
IT Software/System Enhancements	9.2	11.9	3.8	3.8	3.5	3.1	35.2
Safety and Security	0.3	0.3	0.3	0.3	0.3	0.3	1.8
Information Technology Project (Appr 8)	1.2	1.8	0.0	0.0	0.0	0.0	3.0
Safety	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	28.3	27.5	8.3	8.1	7.4	7.7	87.2
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	709.2	747.6	774.8	813.1	869.2	982.0	4,895.8
ADA Retrofit	9.6	3.7	7.9	9.4	9.4	10.0	50.0
Bicycle Retrofit	7.0	13.6	9.3	12.3	15.0	13.2	70.5
Bridge Replacement/Rehabilitation	166.2	219.1	233.0	222.7	239.1	248.4	1,328.5
C.H.A.R.T.	17.8	27.9	29.0	31.9	29.5	37.2	173.3
Commuter Action Improvements	1.6	4.1	7.8	9.9	10.0	10.0	43.4
Drainage Improvements	19.8	33.3	43.5	53.6	56.1	56.3	262.5
Emergency	4.2	0.2	0.2	0.3	14.4	11.1	30.4
Environmental Projects	2.3	2.3	4.5	8.7	8.8	9.4	35.9
Intersection Capacity	19.8	16.5	15.0	29.0	27.5	30.8	138.6
Neighborhood Conservation	10.1	0.7	2.0	3.9	3.5	3.8	23.9

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2023 through FY 2028. Anticipated projects for FY 2023 and FY 2024 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2025	2026	2027	2028	
	2023	2024					
STATE HIGHWAY ADMINISTRATION (cont'd)							
Safety, Congestion Relief, Highway and Bridge (cont'd)							
Quick Response	13.8	15.6	21.3	25.1	25.3	28.6	129.7
Resurfacing And Rehabilitation	269.9	238.0	228.6	211.4	231.4	300.0	1,479.4
RR Crossings	6.4	4.7	2.8	5.5	5.5	5.5	30.3
Safety And Spot Improvement	50.6	53.4	36.4	55.2	54.3	62.3	312.1
Sidewalk Program	9.3	16.6	16.9	24.0	28.7	32.0	127.5
Statewide Planning And Research	56.8	57.3	57.8	56.3	56.7	56.8	341.8
Traffic Management	44.0	40.8	59.0	53.6	53.9	66.5	317.7
Communications	3.1	2.2	2.2	10.9	11.0	11.0	40.4
Environmental Compliance	2.1	2.6	3.3	7.4	7.4	8.0	30.8
Facilities	11.4	17.2	16.5	19.5	25.1	33.1	122.8
Equipment	12.9	12.5	11.0	18.5	18.5	36.2	109.6
Truck Weight	7.1	7.7	6.9	6.8	6.6	6.6	41.6
SPP Reimbursables	12.8	14.6	12.6	10.4	11.6	10.5	72.5
Program 3/ Includes State in Aid in Lieu	71.9	78.5	78.3	78.3	78.3	78.3	463.6
Major IT Projects	4.8	4.9	4.9	5.0	5.1	5.2	29.9
Noise Barriers	2.1	2.4	2.3	5.5	8.8	14.3	35.3
TMDL Compliance	11.5	13.7	20.6	34.9	35.1	38.5	154.4
Transportation Enhancements	14.1	14.3	14.5	14.2	14.3	14.3	85.7
Total	862.8	918.1	947.9	1,024.4	1,091.0	1,238.1	6,082.3

Minor Program Summary By Fiscal Year (\$ MILLIONS)

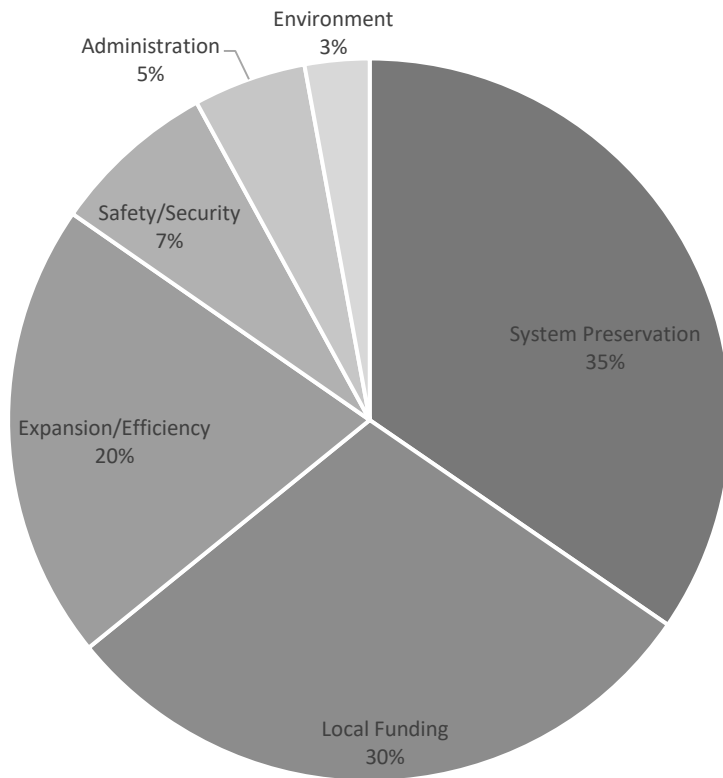
The following provides a summary breakdown of the Minor Program funding levels for FY 2023 through FY 2028. Anticipated projects for FY 2023 and FY 2024 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2025	2026	2027	2028	
	2023	2024					
THE SECRETARY'S OFFICE							
Grants	4.1	2.1	1.7	1.6	1.5	1.5	12.4
Airport Citizens Committee Grant Program	0.3	0.3	0.3	0.2	0.2	0.2	1.5
Secretary Grants	3.8	1.8	1.4	1.4	1.3	1.3	10.9
Information Technology Project	16.7	11.2	0.7	0.7	0.5	3.2	33.0
MDOT IT Enhancement Program	9.0	8.2	0.0	0.0	0.0	1.9	19.1
MDOT IT Preservation Program	7.7	3.0	0.7	0.7	0.5	1.3	13.9
Program 8 - Major IT Projects	0.5	0.1	0.0	0.0	0.0	0.0	0.6
The Secretary's Office	16.8	13.4	7.6	6.2	6.1	0.6	50.7
CMAPS Preservation	0.6	0.6	0.7	0.2	0.2	0.0	2.3
Environmental Service Funds	2.7	2.2	1.0	1.0	0.9	0.2	8.0
Freight & Intermodal Program	1.4	0.0	0.0	0.0	0.0	0.0	1.4
Homeland Security & Rail Safety	0.7	0.2	0.2	0.2	0.2	0.2	1.9
Major Projects	1.4	0.0	0.0	0.0	0.0	0.0	1.4
MBE Disparity Studies	1.5	1.4	0.3	0.1	0.0	0.0	3.3
MDOT HQ Building Preservation	0.8	1.3	0.3	0.1	0.1	0.1	2.5
MDOT IT Enhancement Program	0.2	0.1	0.0	0.0	0.0	0.0	0.2
Planning Services & Studies	7.0	7.2	5.0	4.5	4.5	0.0	28.1
Real Estate Services	0.4	0.2	0.1	0.1	0.1	0.1	0.9
TOD Implementation	0.1	0.1	0.1	0.1	0.1	0.1	0.3
TSO Vehicles and Equipment	0.1	0.0	0.0	0.0	0.0	0.0	0.3
Total	38.0	26.8	10.0	8.5	8.1	5.3	96.7
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CTP Minor Program Total	1,156.8	1,168.7	1,094.0	1,163.5	1,230.2	1,403.4	7,216.7

MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

Percentage of MDOT Capital Program by Investment Area



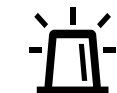
System Preservation
6.9B



Local Funding
5.9B



Expansion/Efficiency
4.1B



Safety/Security
1.5B



Administration
1.0B



Environment
575.2M