

MDOTTM
MARYLAND DEPARTMENT
OF TRANSPORTATION

THE SECRETARY'S OFFICE

**THE SECRETARY'S OFFICE
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	25.8	17.6	2.2	2.6	2.6	2.7	53.6
Expansion/Efficiency	5.6	5.9	1.9	2.2	2.3	2.4	20.4
Local Funding	7.2	4.6	-	-	-	0.0	11.9
Environment	0.3	0.3	0.3	0.3	0.3	0.3	1.8
Administration	12.7	6.8	-	-	-	-	19.5
<u>Major Development & Evaluation Program</u>	6.1	-	-	-	-	-	6.1
Expansion/Efficiency	6.1	-	-	-	-	-	6.1
<u>Minor Program</u>	38.0	26.8	10.0	8.5	8.1	5.3	96.7
System Preservation	2.4	2.4	0.7	0.2	0.2	0.2	6.0
Expansion/Efficiency	3.0	0.2	-	-	-	-	3.2
Safety & Security	0.7	0.2	0.2	0.2	0.2	0.2	1.9
Local Funding	2.1	0.6	0.3	0.2	0.2	0.2	3.6
Environment	3.8	3.2	2.7	2.7	2.6	1.2	16.4
Administration	26.1	20.0	6.0	5.1	4.8	3.5	65.6
<u>Capital Salaries, Wages & Other Costs</u>	2.0	2.1	2.0	2.0	2.0	2.0	12.1
TOTAL	72.0	46.5	14.2	13.0	12.8	10.0	168.4
Special Funds	64.0	46.3	14.0	12.8	12.6	9.8	159.5
Federal Funds	6.1	0.2	0.2	0.2	0.2	0.2	7.1
Other Funds	1.8	-	-	-	-	-	1.8



PROJECT: Transportation Alternatives Program

DESCRIPTION: Projects that may be considered include: pedestrian or bicycle facilities; provision of safety and educational activities for pedestrians and bicyclists, acquisition of scenic easements and scenic or historic sites; scenic or historic highway programs; landscaping and other beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures or facilities - including historic railroad facilities and canals; preservation of abandoned railway corridors - including conversion for use as bicycle or pedestrian trails; archaeological planning and research. Project sponsors are required to provide matching funds.

PURPOSE & NEED SUMMARY STATEMENT: Transportation enhancements are projects that will add community and environmental value to the transportation system. The Moving Ahead for Progress in the 21st Century Act's (MAP-21) Transportation Alternatives Program provides that 2% of the apportioned funds be set aside for the program. This new program now includes eligibility for most projects that used to be funded under the Transportation Enhancement Program, as well as Recreational Trails and Safe Routes to School programs.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| <input type="checkbox"/> Safe, Secure, and Resilient | <input checked="" type="checkbox"/> Quality & Efficiency |
| <input checked="" type="checkbox"/> Maintain & Modernize | <input checked="" type="checkbox"/> Environmental Protection |
| <input type="checkbox"/> Economic Opportunity & Reduce Congestion | <input type="checkbox"/> Fiscal Responsibility |
| <input checked="" type="checkbox"/> Better Transportation Choices & Connections | |

- SMART GROWTH STATUS:**
- | | |
|--|--|
| <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted |

EXPLANATION: Transportation Alternatives projects will improve connectivity by enhancing pedestrian and bicycle mobility. In addition to environmental improvements such as treatment of roadway runoff, tree planting and preservation of historical

STATUS: Projects approved for funding appear in the State Highway Administration's Safety, Congestion Relief, Highway and Bridge Preservation Program.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR	BALANCE TO
	ESTIMATED COST	EXPENDED THRU				FOR PLANNING PURPOSES ONLY					
	(\$000)	CLOSE YEAR	2022	2023	2024	...2025...	...2026...	...2027...	...2028...	YEAR	TO
Planning	3,413	3,413	0	0	0	0	0	0	0	0	0
Engineering	14,691	2,691	1,960	2,000	2,000	2,000	2,000	2,000	2,000	12,000	0
Right-of-way	260	260	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	112,021	38,363	12,386	12,147	12,257	12,472	12,193	12,277	12,312	73,658	0
Total	130,386	44,728	14,346	14,147	14,257	14,472	14,193	14,277	14,312	85,658	0
Federal-Aid	101,634	33,720	11,347	11,287	11,314	11,368	11,298	11,319	11,328	67,914	0
Special	28,752	11,008	2,999	2,860	2,943	3,104	2,895	2,958	2,984	17,744	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: Added funding in FY28.



PROJECT: Transportation Emission Reduction Program

DESCRIPTION: The object of the program is the reduction of traffic congestion and/or mobile source emissions. This program will incorporate and expand proven strategies to reduce emissions in Maryland's air quality non-attainment areas.

PURPOSE & NEED SUMMARY STATEMENT: The Federal Clean Air Act requires transportation programs to remain in step with State air quality plans. Fifteen counties are in air quality non-attainment or maintenance status. Worsening traffic congestion in the Baltimore/Washington metropolitan area negatively impacts the quality of life for Maryland citizens. This program will help address these issues by implementing projects that will achieve measurable reductions in mobile source emissions. These reductions are important to the annual air quality conformity analysis for the Department's transportation plans and programs and to help reduce Greenhouse Gas emissions.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Ongoing

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR	BALANCE TO
	ESTIMATED COST	EXPENDED THRU				FOR PLANNING PURPOSES ONLY					
	(\$000)	CLOSE YEAR	2022	2023	2024	...2025...	...2026...	...2027...	...2028...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	74,484	56,337	3,866	3,908	4,139	2,187	2,562	2,635	2,714	18,146	0
Total	74,484	56,337	3,866	3,908	4,139	2,187	2,562	2,635	2,714	18,146	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	74,484	56,337	3,866	3,908	4,139	2,187	2,562	2,635	2,714	18,146	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: Added funding in FY28.



PROJECT: Kim Lamphier Bikeways Network Program

DESCRIPTION: Program funds are made available to local jurisdictions and other eligible entities for projects that improve bicycle network access and safety and advance the goals outlined in the 2040 Maryland Bicycle and Pedestrian Master Plan (2019 Update)

PURPOSE & NEED SUMMARY STATEMENT: The program helps implement MDOT's Bicycle and Pedestrian Master Plan and Strategic Trails Plan by filling priority missing links in the statewide bicycling network, connecting and extending on-road and off-road bicycle facilities and improving connections to transit, work, schools, shopping and other destinations. By creating a more integrated and safe network of bicycle facilities, the program also helps advance the Maryland Transportation Plan's goals of economic development and environmental stewardship, while strengthening the health and quality of life for local communities.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: The Kim Lamphier Bikeways Network Program has helped local jurisdictions complete 137 bicycle transportation projects over 12 grant cycles. With 36 active projects, MDOT anticipates awarding another 20 projects for the FY23 grant cycle with additional projects being solicited in FY24.

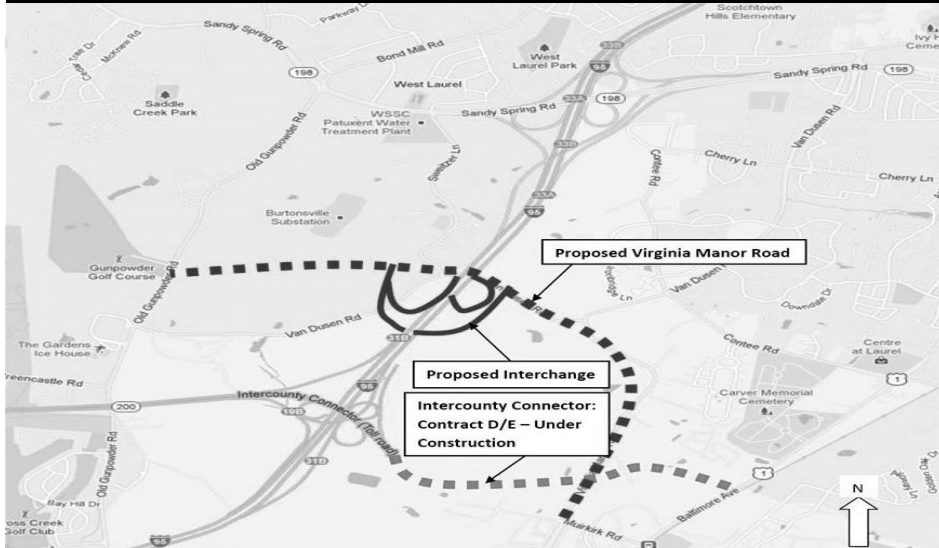
SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: Added \$4.6M to the Program for additional funding for the FY23 and FY24 Grant Cycle.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
			2022	2023	2024	...2025...	...2026...	...2027...	...2028...	TOTAL	
Planning	1,688	1,091	273	518	80	0	0	0	0	598	0
Engineering	4,357	318	318	1,862	2,178	0	0	0	0	4,040	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	29,281	17,965	1,301	6,880	4,436	0	0	0	0	11,316	0
Total	35,327	19,373	1,891	9,260	6,694	0	0	0	0	15,954	0
Federal-Aid	1,295	1,295	0	0	0	0	0	0	0	0	0
Special	34,032	18,078	1,891	9,260	6,694	0	0	0	0	15,954	0
Other	0	0	0	0	0	0	0	0	0	0	0

Fund Program # 00434



PROJECT: Virginia Manor Road Relocated (Konterra Drive), Old Gunpowder Road to Ritz Road

DESCRIPTION: A Secretary's grant to Prince George's County for construction/reconstruction of Virginia Manor Road Relocated between the Intercounty Connector and Old Gunpowder Road (Approximately 3.2 miles). Connections will be made to both the Intercounty Connector and the new I-95/Contee Road Interchange. Bicycle and Pedestrian access will be provided.

PURPOSE & NEED SUMMARY STATEMENT: This project will enable Prince George's County to construct a critical roadway connection to the Intercounty Connector and I-95/Contee Road Interchange. This will enhance the supporting roadway network east and west of I-95 in the area that is planned for significant growth and development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

EXPLANATION: The new interchange at I-95 and Contee Road Relocated and Virginia Manor Road Relocated will facilitate enhanced access and improved circulation to an area that is planned for growth and economic development.

STATUS: Construction of Virginia Manor Road (Konterra Drive) is open to traffic. There is \$10.9M in remaining grant funding available for other projects to be determined in the Konterra Development Area.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER												
PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	3,000	3,000	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Utility	0	0	0	0	0	0	0	0	0	0	0	
Construction	27,000	16,001	0	0	0	0	0	0	0	0	10,999	
Total	30,000	19,001	0	0	0	0	0	0	0	0	10,999	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	
Special	30,000	19,001	0	0	0	0	0	0	0	0	10,999	
Other	0	0	0	0	0	0	0	0	0	0	0	

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.



PROJECT: MDOT AdPICS Refactoring Project

DESCRIPTION: The project will modernize AdPICS for MDOT into a modern programming language and database, migrate the applications from the current legacy mainframe hardware into Amazon Web Services (AWS) or hosted in the MDOT server environment, and implement modern enhancements to the user experience.

PURPOSE & NEED SUMMARY STATEMENT: The newly Modernized AdPICS will be known as EPICS (Enhanced Purchasing Information Control system). It is the Department's procure to pay application which will be integrated with the Department's financial accounting application RSTARS. Modernizing AdPICS will enhance the user experience, improve system and process functionality, lessen the number of application on the mainframe and allow for future integration with eMMA.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA Grandfathered
 - Project Outside PFA Exception Will Be Required
 - PFA Status Yet to Be Determined Exception Granted

EXPLANATION: This project will enhance the user experience and efficiency of AdPICS.

STATUS: EPICS (MDOT AD Pics Refactoring Project) went live on May 16th. We are currently in the post go-live support period. Final project deliverables will end August 31st.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR	BALANCE TO
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						2022	2023	2024	...2025...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	15,840	13,528	7,811	2,312	0	0	0	0	0	2,312	0
Total	15,840	13,528	7,811	2,312	0	0	0	0	0	2,312	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	15,840	13,528	7,811	2,312	0	0	0	0	0	2,312	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.



PROJECT: MDOT RSTARS Refactoring Project

DESCRIPTION: The project is to modernize RSTARS for MDOT into a modern programming language and database, migrate the applications from the current legacy mainframe hardware hosted in the MDOT server environment, and implement modern enhancements to the user experience.

PURPOSE & NEED SUMMARY STATEMENT: RSTARS is the Department's financial accounting system which supports agency-based accounting, billing, purchasing, and asset management to the MDOT Business Units.. Modernizing RSTARS will enhance the user experience, improve system and process functionality, lessen the number of application on the mainframe and allow for future integration with systems.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:** Project Not Location Specific Not Subject to PFA Law
- Project Inside PFA Grandfathered
 - Project Outside PFA Exception Will Be Required
 - PFA Status Yet to Be Determined Exception Granted

EXPLANATION: This project will enhance the user experience and efficiency of RSTARS

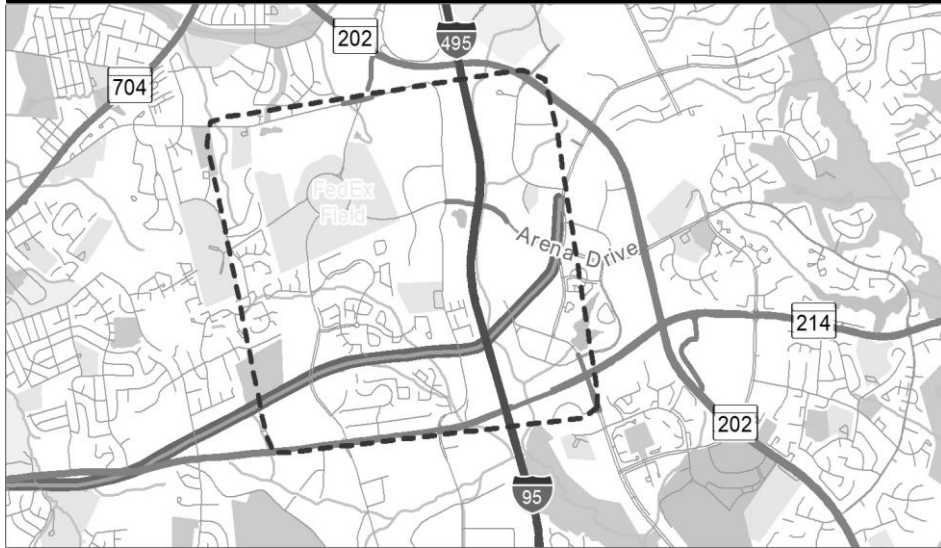
STATUS: Automated code refactoring and testing under way. User interface and user experience design sessions to begin early September.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						2022	2023	2024	...2025...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	17,514	371	371	10,342	6,801	0	0	0	0	17,143	0
Total	17,514	371	371	10,342	6,801	0	0	0	0	17,143	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	17,514	371	371	10,342	6,801	0	0	0	0	17,143	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.



PROJECT: Transportation Infrastructure Along the Blue Line Corridor

DESCRIPTION: A Secretary's grant to Prince George's County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

PURPOSE & NEED SUMMARY STATEMENT: This grant will enable Prince George's County to construct infrastructure improvements to create an interconnected, multi-modal network along the corridor to ensure the safe and accessible movement of motorists, freight carriers, transit users, bicyclists, and pedestrians.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

- SMART GROWTH STATUS:**
- Project Not Location Specific
 - Not Subject to PFA Law
 - Project Inside PFA
 - Project Outside PFA
 - PFA Status Yet to Be Determined
 - Grandfathered
 - Exception Will Be Required
 - Exception Granted

EXPLANATION: The infrastructure improvements along the corridor will facilitate and improve mobility and access of pedestrians and cyclists along the corridor.

STATUS: Grant has been executed.

POTENTIAL FUNDING SOURCE:

- SPECIAL
- FEDERAL
- GENERAL
- OTHER

PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST	EXPENDED THRU				FOR PLANNING PURPOSES ONLY					
	(\$000)	CLOSE YEAR				...2025...	...2026...	...2027...	...2028...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	8,700	8,700	8,700	0	0	0	0	0	0	0	0
Total	8,700	8,700	8,700	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	8,700	8,700	8,700	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: Grant has been awarded.



PROJECT: Baltimore-Washington Superconducting Maglev (SCMAGLEV) Project

DESCRIPTION: Baltimore-Washington Rapid Rail (BWRR), a private company based in Maryland, is proposing to construct an SCMAGLEV train system between Baltimore, Maryland and Washington, DC with an intermediate stop at BWI Marshal Airport. An Environmental Impact Statement (EIS) is being prepared to evaluate the potential impacts of the construction and operation of such a system. This phase of the project is being funded by a grant from the Federal Railroad Administration with matching funds provided by BWRR.

PURPOSE & NEED SUMMARY STATEMENT: Over the next 30 years, population in the Baltimore-Washington region is expected to grow by 30 percent, significantly increasing demand on roadways and railways between the two cities. The purpose of BWRR's proposed action is to increase capacity, reduce travel time, and improve both reliability and mobility options between Baltimore and Washington, with possible future extensions to New York City.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: On August 25, 2021 FRA advised that the Maglev NEPA process was paused to review project elements and determine next steps. FRA will share the revised project schedule when it is determined.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING				SIX YEAR	BALANCE TO
	ESTIMATED COST	EXPENDED THRU				FOR PLANNING PURPOSES ONLY					
	(\$000)	CLOSE YEAR	2022	2023	2024	...2025...	...2026...	...2027...	...2028...	TOTAL	
Planning	34,749	28,657	0	6,092	0	0	0	0	0	6,092	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	34,749	28,657	0	6,092	0	0	0	0	0	6,092	0
Federal-Aid	27,800	22,926	0	4,874	0	0	0	0	0	4,874	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	6,949	5,731	0	1,218	0	0	0	0	0	1,218	0

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP:
None

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 9

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Environmental Service Funds			
TSO0233	Innovative Stormwater Pond Management Pilot Program	\$ 3,155	Completed
TSO0237	USACE Feasibility Study	\$ 1,513	Underway
TSOGRT000280	Urban Tree Program	\$ 300	Ongoing
TSOPRJ000260	Support for Stream Gauge Monitoring by USGS	\$ 750	Ongoing
TSOPRJ000301	Office of Environment Consultant Services Contract	\$ 4,999	Underway
Freight & Intermodal Program			
TSO0206	Port of Baltimore Incentive Pilot Program	\$ 6,573	Ongoing
TSO0219	Rosedale Grade Crossing Improvement Grant	\$ 1,400	FY 2023
TSO0238	Snow Hill Line Rehabilitation Grant	\$ 1,600	Completed
TSOGRT000336	Centreville Line Track Work Grant	\$ 500	FY 2023
Homeland Security & Rail Safety			
TSOPRJ000323	Radio and Equipment Upgrades	\$ 12	FY 2023
MBE Disparity Studies			
TSO0234	2021 MBE Disparity Study	\$ 3,000	Underway
MDOT HQ Building Preservation			
TSO008104	Painting and Replacement Carpeting in MDOT HQ Building	\$ 800	FY 2023
TSO008115	TSO Exterior LED lighting	\$ 551	FY 2023
TSOPRJ000244	Caulking, Sealing and Pressure Washing MDOT HQ Building	\$ 300	FY 2023
TSOPRJ000261	TSO Interior LED Lighting	\$ 175	FY 2024
TSOPRJ000290	TSO HQ Building - New Roof	\$ 600	FY 2024
TSOPRJ000319	Restroom and Kitchen Renovation for MDOT HQ Building	\$ 500	FY 2023
MDOT IT Enhancement Program			
TSO121307	MBE Software Project	\$ 671	Underway
TSO121319	RFID Initiative	\$ 2,682	Underway

* Project funding enabled by IIJA increases

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 9

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>MDOT IT Enhancement Program</u>			
TSO121325	HR Learning Management Tool	\$ 1,226	Completed
TSO121335	CCM - Multiple TBUs	\$ 890	Underway
TSOPRJ000276	EZMax Mobile Implementation Project	\$ 1,200	Underway
TSOPRJ000279	O365 to Google Workspace Study and Roadmap	\$ 75	Completed
TSOPRJ000337	Mtrack TecStop Upgrade	\$ 226	FY 2023
TSOPRJ000339	HRIS System Upgrade	\$ 3,180	FY 2023
TSOPRJ000340	Payroll System Refactoring	\$ 1,300	FY 2023
TSOPRJ000341	Enterprise Data Platform – Design & Implementation	\$ 1,200	FY 2023
TSOPRJ000342	CAT Lab Tool Enhancement	\$ 800	FY 2023
<u>Planning Services & Studies</u>			
TSO0218	OPCP 17 - Consultant Contract	\$ 22,362	Completed
TSOPRJ000282	OPCP - 23 Transportation Planning Services Contract	\$ 25,000	Underway
TSOPRJ000283	Electric Vehicle Readiness Program	\$ 2,500	Underway
<u>Secretary Grants</u>			
TSO0066	Transportation Related Air Pollution Projects (TRAPP)	\$ 27,999	Ongoing
TSO0148	UMD - NCSG Agreement	\$ 2,817	Ongoing
TSO0228	Keep Maryland Beautiful Grant	\$ 360	Ongoing
TSOGRT000343	White Flint Metro Station Access Improvement Grant	\$ 360	Underway
<u>TSO Vehicles and Equipments</u>			
TSOPRJ000321	Replace 4x4 Chevy	\$ 50	FY 2023

* Project funding enabled by IIJA increases