

MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2021-2026 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
<u>New Construction Program Projects</u>	
Maryland Aviation Administration	
Fuel Storage Tank Additions at BWI Marshall Airport	16.8
Maryland Port Administration	
Fairfield Masonville Stormwater Mgmt. Phase I	6.4
Masonville Dredged Material Containment Facility Expansion and Related Projects	318.8
Maryland Transit Administration	
Bus Facilities Preservation and Improvements	27.0
Light Rail Systems Overhauls and Replacements	140.1
Light Rail Trackwork Overhauls and Replacement	141.9
Metro Systems Overhauls and Replacements	16.8
MARC Odenton Station Renovation	2.6
MARC Laurel Platform Replacement	1.8
Purple Line Advance Payment	355.0
Zero Emission Bus Procurement	210.0
East - West Bus Priority Corridor (RAISE)	50.0

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Maryland Transportation Authority	
MD 695 Francis Scott Key Bridge - Renovate Campus Buildings	11.6
MD 695 Francis Scott Key Bridge - Subgrade Improvements at Bear Creek	61.1
US 50/301 Bay Bridge - Project Management Office and Maintenance Equipment Storage Building	11.0
State Highway Administration	
US 301, Bridge No. 1701401 over Chester River	12.5
I-70 Bridge rehabilitation over I-81 and Norfolk Southern Railroad and Bridge replacement over US 11	39.6
Bridge replacement on I-70 over Crystal Falls Drive	26.8
Bridge deck overlays at I-95/I-695 Interchange	27.1
The Secretary's Office	
Transportation Infrastructure Along the Blue Line Corridor	8.7
MDOT RSTARS Refactoring Project	16.6
<u>Projects Moved From D&E Program to Construction Program</u>	
Maryland Transit Administration	
Zero Emission Bus Infrastructure and Program Management	50.4
Eastern Bus Facility	194.3
State Highway Administration	
US 13 Business, Bridge replacement over East Branch of the Wicomico River	11.4
MD 75, Green Valley Road - Bridge Rehabilitation over I-70	6.5
Total	1,764.8

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
<u>New D&E Program Projects</u>	
Maryland Transit Administration	
Frederick Douglass Tunnel	.2
AGY Future Montgomery County Priority Transit Project	.8
State Highway Administration	
I-270, Eisenhower Memorial Highway - Full Delivery Stream Restoration	12.1
I-270, Eisenhower Memorial Highway - Planning and preliminary design activities along I-270 and I-495	130.3
I-495/I-95 Capital Beltway - Interchange upgrades at Medical Center Dr (formerly Arena Dr)	9.5
MD 90, Ocean City Expressway - Study of MD 90 from US 50 to MD 528	.8
MD 170, Telegraph Road	2.6
MD 214, Central Avenue from MD 478 to Camp Letts Road	.8
MD 2, Ritchie Hwy	1.0
MD 3, Waugh Chapel Rd/Riedel Rd to MD 32 & St. Stephens Church Rd to MD175	.8
Total	158.8

PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS

PROJECT DESCRIPTION

JUSTIFICATION

Removed from Construction Program

Maryland Aviation Administration

FIS Hall Reconfiguration at BWI Marshall Airport

Removed due to project being canceled.

Maryland Port Administration

Marine Terminal Property Acquisition

Due to accelerated construction schedules of higher priority projects and their associated costs, terminal property acquisition has been temporarily suspended.

Maryland Transit Administration

Agencywide Roof Replacement

This program was removed in favor of highlighting major roof projects as they relate to the various modes at MDOT MTA. Annual preservation efforts will continue under the minor preservation program.

Removed from D&E Program

Maryland Aviation Administration

Concourse A/B Enabling - Central Utility Plant Upgrades

Project consolidated into larger Concourse A/B Connector Program.

CONSTRUCTION SCHEDULE DELAYS

The start of construction has been postponed from the schedule shown in the FY 2021-2026 CTP, for the following 6 major projects:

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>FISCAL YEAR</u>
Maryland Aviation Administration		
Concourse D HVAC Replacement at BWI Marshall Airport	Construction delay due to procurement re-bid process.	FY 2021 to FY 2022
Restroom Improvement Program at BWI Marshall Airport	Redesign to achieve MAA design standards.	FY 2021 to FY 2022
Taxiway F Relocation at BWI Marshall Airport	Construction delay from FY 2021 to FY 2022 due to economic conditions.	FY 2021 to FY 2022
Maryland Transportation Authority		
I-895 Baltimore Harbor Tunnel Thruway - Envelope and Switchgear Replacements at Vent Buildings	Revised schedule due to protracted procurement phase.	FY 2022 to FY 2023
Maryland Transit Administration		
MARC Locomotives - Overhauls and Replacements	Manufacturing Delays due to COVID	FY 2021 to FY 2022
Howard Street Rail Replacement	Revised Project Schedule due to Design Delays	FY 2022 to FY 2023