

FY 2021 MAJOR PROJECT COMPLETIONS

The Department completed 23 major projects in FY 2021, at a total cost of 1,262.8 million. These projects are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Maryland Aviation Administration	
Environmental Assessment at BWI Marshall Airport	3.2
Concourse A Improvements Phase 2 at BWI Marshall Airport	68.9
Maryland Transportation Authority	
I-95 John F. Kennedy Memorial Highway - Resurfacing	59.9
I-95 John F. Kennedy Memorial Highway - Remove, Replace, and Upgrade Sign Structures	14.6
I-95 John F. Kennedy Memorial Highway - Replace Deck of Bridge over Little Northeast Creek	13.1
I-95 John F. Kennedy Memorial Highway - Rehabilitate Decks on Three Bridges on I-95 in Cecil County	16.3
I-895 Baltimore Harbor Tunnel Thruway - I-895 Bridge Replacement	241.2
I-895 Baltimore Harbor Tunnel Thruway - Replace Vent Fans	70.9
US 50/301 Bay Bridge - Clean and Paint Structural Steel Westbound Bridge	103.2
US 50/301 Bay Bridge - Rehabilitate Suspension Spans Westbound Bridge	43.1
MD 695 Francis Scott Key Bridge - Convert to Cashless Tolling	25.5
Maryland Transit Administration	
MARC BWI Rail Station Upgrades and Repairs	9.5
Kirk Bus Facility Replacement	168.4
State Highway Administration	
MD 36, Mount Savage Road - Bridge replacement over Jennings Run	9.6

FY 2021 MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MD 140, Reisterstown Road - Widening from Painters Mill Road to Garrison View Road	12.7
MD 30 Business, Main Street - Streetscape improvements from North Woods Trail to CSX Railroad	35.9
MD 272, Mauldin Avenue - Bridge replacement over Amtrak	24.0
MD 180, Jefferson Pike - Reconstruction of MD 180 between I-70 west and I-70 east crossings	19.3
US 219, Chestnut Ridge Road - Relocation of US 219 from I-68/US 40 to Old Salisbury Road	64.3
MD 355, Frederick Road - Bridge replacement over Little Bennett Creek	12.6
MD 210, Indian Head Highway, New Interchange at Kerby Hill	130.2
I-81, Maryland Veterans Memorial Highway - Widening of I-81 from US 11 in West Va to north of MD 63/MD 68	105.7
 MD 273, Telegraph Road - Bridge replacement over Big Elk Creek	 <u>10.7</u>
TOTAL	1,262.8

AWARDS

Highlights of projects awarded by the Department during FY 2021 are listed below:

<u>PROJECT DESCRIPTION</u>		<u>TOTAL COST (\$ MILLIONS)</u>
MAA	Runway 15R-33L Pavement Rehabilitation	1.7
MAA	Concourse A/B Connector and Baggage Handling System - Design	5.0
MAA	Taxiway T Reconstruction - 100% Federal	11.4
MDTA	I-895 Baltimore Harbor Tunnel - Mill and Overlay Bridge Decks	8.6
MDTA	I-95 Fort McHenry Tunnel - Rehabilitate 15 KV Cable, Conduit, and Concrete Wall	33.3
MDTA	I-95 Kennedy Highway - Structural Rehabilitation of the Millard E. Tydings Memorial Bridge	10.0
MDTA	I-95 Fort McHenry Tunnel - Bridge Deck Rehabilitation South of Tunnel	8.2
MDTA	US 50/301 Bay Bridge - Convert to Cashless Tolling	51.5
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Abingdon Road Overpass Reconstruction	8.3
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Replace Clayton Road Bridge	11.0
MDTA	US 301 Nice/Middleton Bridge - Campus Improvements	30.9
MDTA	US 50/301 Bay Bridge - Rehabilitate Decks of Eastbound Span, Phase 1	237.6
MDTA	I-95 Fort McHenry Tunnel - Superstructure Repairs of Various Bridges	6.4
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Express Toll Lanes to MD 152	224.2
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Eccelston Mitigation	23.5
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Construct Noise Wall from New Forge Road to Big Gunpowder Falls	6.1

AWARDS

<u>PROJECT DESCRIPTION</u>		<u>TOTAL COST (\$ MILLIONS)</u>
MPA	05251-Seagirt Marine Terminal Berth 3 Construction - P520029	10.3
MPA	03181-DMT Berth 3 Reconstruction - P518008	34.0
MTA	MARC Riverside Heavy Maintenance Building	59.0
MTA	Light Rail Central Business District - 3 Interlockings & 10 Curves	11.0
MTA	Light Rail Replacement of 6 Curves & Patapsco Bridge Ties	7.0
MVA	Glen Burnie Site Renovations	3.4
SHA	SAFETY & RESURFACING AT VARIOUS LOCATIONS IN HOWARD COUNTY	12.4
SHA	PRESERVATION AND MINOR REHAB OF MOVEABLE & FIXED BRIDGES, CULVERTS & WALLS - STATEWIDE	15.5
SHA	MD 5 (CURTIS DR TO SOUTHERN AVE) & MD 637 (MD 5 TO SUITLAND PKWY) STREETScape IMPROVEMENTS	23.5
SHA	MD 151/MD 151B BRIDGE REPLACEMENTS AT TRADEPOINT ATLANTIC	30.3
SHA	MD 185 AT JONES BRIDGE RD/KENSINGTON PKWY (BRAC PHASE 3) INTERSECTION RECONSTRUCTION	17.7
SHA	MD 140, SAFETY AND RESURFACING FROM STOCKSDALE AVE TO PLEASANT HILL RD	6.3
SHA	US 1, CONOWINGO TRUCK WEIGH & INSPECTION STATION FACILITY REHABILITATION	6.8
SHA	I-695, I-70 TO MD 43 TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS IMPROVEMENTS	173.6
SHA	SAFETY & RESURFACING AT VARIOUS LOCATIONS IN WICOMICO COUNTY	6.2
SHA	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS & RETAINING WALLS - STATEWIDE	16.1
Total		1,110.7

**DEPARTMENT OF TRANSPORTATION
FY 2023 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)**

THE SECRETARY'S OFFICE

Construction Program				
Major Projects	18.2	Facilities and Capital Equipment	J01A0103	38.5
System Preservation Minor Projects	26.9	The Secretary's Office	J01A0105	-
Development and Evaluation Program	0.9	Operating Grants-in Aid	J01A0105	-
Capital Salaries, Wages and Other Support Costs	2.0	Information Technology Services	J01A0108	9.6
		TSO - Other Funds	Other	-
TSO - TOTAL	48.1			48.1

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Construction Program				
Major Projects	458.8	WMATA Capital	J01A0105	178.7
System Preservation Minor Projects	-	WMATA Capital - Other Funds	J01A0105	280.1
Development and Evaluation Program	-	WMATA Operating	J01A01OPS	-
Capital Salaries, Wages and Other Support Costs	-			
WMATA - TOTAL	458.8			458.8

MOTOR VEHICLE ADMINISTRATION

Construction Program				
Major Projects	12.8	Major IT Development	J04E0003	3.5
System Preservation Minor Projects	19.8	Motor Vehicle Operations	J04E0003	-
Development and Evaluation Program	-	Motor Vehicle Highway Safety Program	J04E0003	-
Capital Salaries, Wages and Other Support Costs	1.4	Facilities and Capital Equipment	J04E0008	30.5
MVA - TOTAL	34.0			34.0

MARYLAND AVIATION ADMINISTRATION

Construction Program				
Major Projects	180.2	Airport Operations	J06I0003	-
System Preservation Minor Projects	35.3	Facilities and Equipment	J06I0003	89.2
Development and Evaluation Program	0.0	Major IT	J06I0008	-
Capital Salaries, Wages and Other Support Costs	6.5	Other Funds	Other	132.7
MAA - TOTAL	221.9			221.9

MARYLAND PORT ADMINISTRATION

Construction Program				
Major Projects	277.4	Port Operations	J03D0002	-
System Preservation Minor Projects	46.7	Port Facilities and Capital Equipment	J03D0002	241.6
Development and Evaluation Program	1.7	Other Funding	Other	89.1
Capital Salaries, Wages and Other Support Costs	5.0			
MPA - TOTAL	330.7			330.7

MARYLAND TRANSIT ADMINISTRATION

Construction Program				
Major Projects	657.6	Transit Administration	J05H0105	-
System Preservation Minor Projects	109.7	Capital Equipment (Includes MARC)	J05H0105	729.9
Development and Evaluation Program	22.4	Bus Operations	J05H0108	-
Capital Salaries, Wages and Other Support Costs	13.0	Rail Operations (Includes MARC)	J05H0108	-
		Statewide Programs Operations	J05H0108	-
		Major IT Development	J05H0108	1.7
		Other	Other	71.1
MTA - TOTAL	802.7			802.7

STATE HIGHWAY ADMINISTRATION

Construction Program				
Major Projects	240.3	State System Construction and Equipment	J02B0101	983.4
System Preservation Minor Projects	791.3	State System Maintenance	J02B0101	-
Development and Evaluation Program	44.5	County and Municipality Capital Program	J02B0103	-
Highway User Revenue	276.5	County and Municipality Program	J02B0103	71.9
		Highway Safety Operating Program	J02B0105	-
		County and Municipality Program HUR	J02B0105	276.5
		Major IT Development	J02B0108	4.8
		SHA Other Funds	Other	16.1
SHA - TOTAL	1,352.6			1,352.6

DEPARTMENT TOTAL

Construction Program				
Major Projects	1,845.2			
System Preservation Minor Projects	1,029.7			
Development and Evaluation Program	69.5			
Capital Salaries, Wages and Other Support Costs	27.9			
Highway User Revenue	276.5			
GRAND TOTAL	3,248.8			3,248.9

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2023 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

ADMINISTRATION AND PROGRAM	OPERATIONS	STATE CAPITAL	OTHER CAPITAL	REVENUES	DEBT SERVICE	TOTAL
Washington Metropolitan Area Transit Authority (J01A01)						
WMATA Operating	437.6	-	-	-	-	437.6
WMATA Capital	-	178.7	-	-	-	178.7
WMATA Capital - Other Funds	-	-	280.1	-	-	280.1
Subtotal	437.6	178.7	280.1	-	-	896.4
The Secretary's Office (J01A01)						
Facilities and Capital Equipment	-	38.4	0.2	-	-	38.5
Information Technology Services	49.2	9.6	-	-	-	58.8
Operating Grants-in Aid	19.1	-	-	-	-	19.1
The Secretary's Office	33.5	-	-	-	-	33.5
Subtotal	101.8	47.9	0.2	-	-	149.9
State Highway Administration (J02B01)						
State System Construction and Equipment	-	983.4	-	-	-	983.4
State System Maintenance	311.6	-	-	-	-	311.6
Highway Safety Operating Program	15.5	-	-	-	-	15.5
County and Municipality Program HUR	-	276.5	-	-	-	276.5
Major IT Development	-	4.8	-	-	-	4.8
County and Municipality Program	-	71.9	-	-	-	71.9
SHA Other Funds	-	-	16.1	-	-	16.1
Subtotal	327.1	1,336.5	16.1	-	-	1,679.7
Motor Vehicle Administration (J04E00)						
Motor Vehicle Operations	195.1	-	-	-	-	195.1
Facilities and Capital Equipment	-	30.5	-	-	-	30.5
Motor Vehicle Highway Safety Program	15.9	-	-	-	-	15.9
Major IT Development	-	3.5	-	-	-	3.5
Subtotal	211.0	34.0	-	-	-	245.0

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2023 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

ADMINISTRATION AND PROGRAM	OPERATIONS	STATE CAPITAL	OTHER CAPITAL	REVENUES	DEBT SERVICE	TOTAL
<u>Maryland Transit Administration (J05H01)</u>						
Transit Administration	119.6	-	-	-	-	119.6
Bus Operations	510.6	-	-	-	-	510.6
Rail Operations (Includes MARC)	262.3	-	-	-	-	262.3
Capital Equipment (Includes MARC)	-	729.9	-	-	-	729.9
Statewide Programs Operations	78.8	-	-	-	-	78.8
Major IT Development	-	1.7	-	-	-	1.7
Other	-	-	71.1	-	-	71.1
Subtotal	971.3	731.6	71.1	-	-	1,774.0
<u>Maryland Port Administration (Other)</u>						
Other Funding	-	-	89.1	-	-	89.1
Port Facilities and Capital Equipment	-	241.6	-	-	-	241.6
Port Operations	50.0	-	-	-	-	50.0
Subtotal	50.0	241.6	89.1	-	-	380.7
<u>Maryland Aviation Administration (J06I00)</u>						
Airport Operations	207.6	-	-	-	-	207.6
Facilities and Equipment	-	89.2	-	-	-	89.2
Other Funds	-	-	132.7	-	-	132.7
Subtotal	207.6	89.2	132.7	-	-	429.5
<u>Debt Service Requirements (J01A04)</u>						
Debt Service Requirements	-	-	-	-	480.5	480.5
DEPARTMENTAL TOTAL	2,306.4	2,659.6	589.3	-	480.5	6,035.8