

APPENDIX N – MTA Obligated Projects, July 2017 to June 2018

Route	Federal #/ FAP	Grant #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
		MD-2018-004-03	Carroll County - Small Replacement Bus(es)	306,400	5307	5/3/2018	40-9502-05
		MD-2018-004-03	Carroll County - Site Feasibility Study	80,000	5307	5/3/2018	40-9502-05
		MD-2018-004-03	Carroll County - Preventive Maintenance	320,000	5307	5/3/2018	40-9502-05
		MD-2018-007-01	FY18 5307 Harford - Operating Assistance	1,626,095	5307	6/5/2018	40-1603-61
		MD-2018-007-02	FY18 5307 Harford - Preventive Maintenance	340,000	5307	6/5/2018	40-1602-05
		MD-2018-007-03	FY18 5307 Harford - Bus Shelters	104,000	5307	6/5/2018	40-1602-05
		MD-2018-007-04	FY18 5307 Harford - Medium Bus Replacement(s)	469,128	5307	6/5/2018	40-1602-05
		MD-2018-007-05	FY18 5307 Harford - Capital Projects	424,000	5307	6/5/2018	40-1602-05
		MD-2018-003-01	MARC Camden Station Design	700,000	5307	4/6/2018	60-9903-29
		MD-2017-002-01	Rail Preventive Maintenance	21,507,633	5337	3/15/2018	40-1201-64
		MD-2018-002-01	MARC Positive Train Control - Engineering and Design	80,000	3028	3/12/2018	70-1502-54
		MD-2018-002-01	MARC Positive Train Control - Construction	4,212,000	3028	3/12/2018	70-1502-54
		MD-2018-002-01	MARC Positive Train Control - Rehabilitation	428,000	3028	3/12/2018	70-1502-54
		MD-2018-001-00	Small Bus Replacement Project - Harford County	133,368	5339	2/9/2018	40-1602-05
		MD-2017-020-02	BaltimoreLink Transit Facilities Rehabilitation	5,420,744	5307	11/8/2017	40-0015-64
		MD-2017-020-01	BaltimoreLink Transit Facilities Engineering	4,010,256	5307	11/8/2017	40-0015-64
		MD-2017-019-01	Bus Replacement	5,112,000	5307	11/8/2017	40-1601-05
		MD-2017-019-02	Transit Signal Priority (TSP) Design - Misc Equipment	287,000	5307	11/8/2017	40-0015-64
		MD-2017-019-02	Transit Signal Priority (TSP) Design - Misc Support Equipment	1,623,400	5307	11/8/2017	40-0015-64
		MD-2017-019-03	TSP Upgrades and Testing for Signal Controllers	364,600	5307	11/8/2017	40-0015-64
		MD-2018-008-02	Allegany County - Small Bus Replacement(s)	240,000	5339	6/5/2018	ACT2017-5339
		MD-2018-004-01	Medium Duty Bus Replacement(s)	140,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Small Replacement Bus(es)	112,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Passenger Facility - Transit Hub	280,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Shop Equipment	2,400	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Security System for Transit Facility	6,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Rehab/Renovate - Maintenance Facility	9,600	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Preventive Maintenance	560,000	5307	5/3/2018	ACT2017-5307

		MD-2018-005-01	Mobility Management	39,863	5310	3/29/2018	ACT2017-5310
		MD-2018-005-02	Software	4,000	5310	3/29/2018	ACT2017-5310
		MD-2018-005-03	Employee Education	560	5310	3/29/2018	ACT2017-5310
		MD-2018-005-04	Office Equipment	940	5310	3/29/2018	ACT2017-5310
		MD-2018-005-05	Contractual Services (Vouchers)	57,971	5310	3/29/2018	ACT2017-5310
		MD-2018-004-02	Calvert County - Medium Replacement Bus(es)	24,940	5307	5/3/2018	C-2015-10-ADMIN
		MD-2018-004-02	Calvert County - Small Bus Replacement(s)	24,936	5307	5/3/2018	C-2015-10-ADMIN
		MD-2018-004-02	Calvert County - Scanning Tools	1,848	5307	5/3/2018	C-2015-10-ADMIN
		MD-2018-004-02	Calvert County - Preventive Maintenance	58,081	5307	5/3/2018	C-2015-10-ADMIN
		MD-2018-004-06	St. Mary's County - Medium Replacement Bus(es)	195,327	5307	5/3/2018	S-2015-13-ADMIN2
		MD-2018-004-06	St. Mary's County - Preventive Maintenance	88,736	5307	5/3/2018	S-2015-13-ADMIN2
		MD-2018-008-02	Washington County - Small Bus Replacement(s)	521,784	5339	6/5/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Small Paratransit Replacement Bus(es)	58,884	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Paratransit Notification System	21,600	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Fixed Route Software	248,000	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Pressure Washer	10,120	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Bus Maintenance Lift System	37,600	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Fuel Monitoring System	12,800	5307	5/3/2018	WT2017-02.01
		MD-2018-004-08	Washington County - Preventive Maintenance	428,000	5307	5/3/2018	WT2017-02.01
		MD-2018-008-01	TCC-LES - Medium Replacement Bus(es)	6,391	5339	6/5/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Small Replacement Bus(es)	339,480	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Medium Replacement Bus(es)	434,816	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Maintenance Shop Equipment	22,080	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Support Vehicle(s)	72,000	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Preventive Maintenance	1,400,000	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-07	TCC-LES - Mobility Management	228,988	5307	5/3/2018	SW14-CAP-1
		MD-2018-004-04	Charles County - Small Replacement Bus(es)	661,600	5307	5/3/2018	3012
		MD-2018-004-04	Charles County - Fareboxes	48,000	5307	5/3/2018	3012
		MD-2018-004-04	Charles County - Shelter and Bus Stop Improvements	40,000	5307	5/3/2018	3012

		MD-2018-004-04	Charles County - Onboard Security Camera System	110,000	5307	5/3/2018	3012
		MD-2018-004-04	Charles County - Preventive Maintenance	363,660	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Medium Replacement Bus(es)	1,042,744	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Additional Bus Funds	13,600	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Small Replacement Bus(es)	1,138,399	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Transit Storage Facility Engineering and Design	312,000	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Paratransit Software	220,000	5307	5/3/2018	3012
		MD-2018-004-05	Frederick County - Preventive Maintenance	1,120,000	5307	5/3/2018	3012
		MD-2016-005-01	Purple Line - Light Rail Cars	7,490,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Guideway and Track Elements	40,375,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Stations, Stops, Terminals, Intermodal	2,250,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Support Facilities	8,250,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Sitework and Special Conditions	58,214,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Systems	19,750,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Row, Land, Existing Improvements	33,902,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Professional Services	154,769,000	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Unallocated Contingency	-	5309	5/11/2018	2795
		MD-2016-005-01	Purple Line - Finance Charges	-	5309	5/11/2018	2795
		MD-2018-002-01	MARC Positive Train Control - Engineering and Design	80,000	3028	3/12/2018	6400
		MD-2018-002-01	MARC Positive Train Control - Construction	4,212,000	3028	3/12/2018	6400
		MD-2018-002-01	MARC Positive Train Control - Rehabilitation	428,000	3028	3/12/2018	6400
			Total:	388,028,372			

Estimated Total Project Cost

56,000