MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 11, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
C/O Lindsay Donnellon
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) submits the following amendment to the rural areas of the highway portion of the Fiscal Year (FY) 2019 Maryland Statewide Transportation Improvement Program. The MDOT has designated this amendment as MDOT Control #19-25.

This amendment is for the MD 39 Youghiogheny River Bridge Replacement project in Garrett County for a net total addition of $2,817,000. This increase in funding will allow for additional right of way acquisition as well as additional design and construction funding for the project. The supporting documentation is attached.

Project Name	**STIP #**	**TIP #**	**Funding Sources**	**FY19-22 Net Federal Change** (in 000's)
MD 39 Youghiogheny River Bridge Replacement	GA1971	N/A	STBG	$2,080

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachments

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT

MARYLAND DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ADMINISTRATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Gregory Slater
Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ASSISTANT CHIEF MATT BAKER MB
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2019-2022 MARYLAND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: OCTOBER 3, 2019

RESPONSE REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the Fiscal Year (FY) 2019-2022 Maryland STIP to reflect the following one action.

STIP	PROJECT	PHASE	NEW FUNDING
GA1971	MD 39 Youghiogheny River Bridge Replacement, Crellin	RW	$163,000
		CO	$2,654,000

ANALYSIS

MD 39 Youghiogheny River Bridge Replacement (GA1971) – This requested amendment reflects the addition of $163,000 to FY 2019-2022 Maryland STIP right-of-way acquisition funding and $2,654,000 to FY 2019-2022 Maryland STIP construction funding for GA1971. This amendment, which also shifts previously programmed design, right-of-way acquisition, and construction funding, ensures the FY 2019-2022 Maryland STIP reflects MDOT SHA's updated programmed expenditures and project schedule in FY 2019-2022. This project's total cost is increasing from $7 million to $10 million. The MDOT SHA began construction in the Summer of 2018 and anticipates opening improvements to traffic in the Summer of 2022.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please amend the FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2022 Maryland STIP project GA1971 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. John Narer, Team Leader, Office of Structures – Engineering, MDOT SHA
Jeffrey Robert, P.E., Chief, Office of Structures - Engineering, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, Regional and Intermodal Planning Division, MDOT SHA
Mr. Sean Varsolona, Regional Planner, Regional and Intermodal Planning Division, MDOT SHA

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # GA1971

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local/Private	Total **
MD 39 Youghiogheny River Bridge Replacement (GA1971)	B	n/a	PCE 2018 (reeval 2019)	$ 4,215	$ 2,055	$ 6,270
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local/Private**	**Total**
	MDOT SHA	Rural (Non-MPO)	SHA-G-1 FY 2019	$ 2,080	$ 737	$ 2,817

Description: Replace bridge 11002 over the Youghiogheny River.

Justification: The existing structure, built in 1923, is rated poor.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	Total	$ 899	$ 1,206	$ 3,525	$ 640	$ 6,270
	Federal	$ 246	$ 751	$ 2,734	$ 484	$ 4,215
	State/Local/Private	$ 653	$ 455	$ 791	$ 156	$ 2,055
Proposed (000s)	Total	$ 807	$ 2,247	$ 5,123	$ 910	$ 9,087
	Federal	$ 277	$ 1,321	$ 3,991	$ 706	$ 6,295
	State/Local/Private	$ 530	$ 926	$ 1,132	$ 204	$ 2,792
Change (000s)	Total	$ (92)	$ 1,041	$ 1,598	$ 270	$ 2,817
	Federal	$ 31	$ 570	$ 1,257	$ 222	$ 2,080
	State/Local/Private	$ (123)	$ 471	$ 341	$ 48	$ 737

PHASE DETAIL

Current		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*State*	$ -	$ 410	$ -	$ 192	$ -	$ -	$ -	$ -	$ -	$ 602	$ 602
RW	*State*	$ -	$ 76	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 136	$ 136
CO	*STBG*	$ 246	$ -	$ 751	$ -	$ 2,734	$ -	$ 484	$ -	$ 4,215	$ -	$ 4,215
	State	$ -	$ 149	$ -	$ 236	$ -	$ 771	$ -	$ 136	$ -	$ 1,292	$ 1,292
	Private	$ -	$ 18	$ -	$ 7	$ -	$ -	$ -	$ -	$ -	$ 25	$ 25
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 246**	**$ 653**	**$ 751**	**$ 455**	**$ 2,734**	**$ 791**	**$ 484**	**$ 156**	**$ 4,215**	**$ 2,055**	**$ 6,270**

Proposed		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*State*	$ -	$ 294	$ -	$ 308	$ -	$ -	$ -	$ -	$ -	$ 602	$ 602
RW	*State*	$ -	$ 144	$ -	$ 144	$ -	$ 6	$ -	$ 5	$ -	$ 299	$ 299
CO	*STBG*	$ 277	$ -	$ 1,321	$ -	$ 3,991	$ -	$ 706	$ -	$ 6,295	$ -	$ 6,295
	State	$ -	$ 92	$ -	$ 399	$ -	$ 1,126	$ -	$ 199	$ -	$ 1,816	$ 1,816
	Private	$ -	$ -	$ -	$ 75	$ -	$ -	$ -	$ -	$ -	$ 75	$ 75
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 277**	**$ 530**	**$ 1,321**	**$ 926**	**$ 3,991**	**$ 1,132**	**$ 706**	**$ 204**	**$ 6,295**	**$ 2,792**	**$ 9,087**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # GA1971 (cont'd)

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Federal	State/Local/Private	Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*State*	$ -	$ (116)	$ -	$ 116	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*State*	$ -	$ 68	$ -	$ 124	$ -	$ (14)	$ -	$ (15)	$ -	$ 163	$ 163
CO	*STBG*	$ 31	$ -	$ 570	$ -	$ 1,257	$ -	$ 222	$ -	$ 2,080	$ -	$ 2,080
	State	$ -	$ (57)	$ -	$ 163	$ -	$ 355	$ -	$ 63	$ -	$ 524	$ 524
	Private	$ -	$ (18)	$ -	$ 68	$ -	$ -	$ -	$ -	$ -	$ 50	$ 50
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 31**	**$ (123)**	**$ 570**	**$ 471**	**$ 1,257**	**$ 341**	**$ 222**	**$ 48**	**$ 2,080**	**$ 737**	**$ 2,817**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ -	Federal	$ 6,295	Federal	$ -	Federal	$ 6,295
State/Local/Private	$ 966	State/Local/Private	$ 2,792	State/Local/Private	$ 5	State/Local/Private	$ 3,763
Total	**$ 966**	**Total**	**$ 9,087**	**Total**	**$ 5**	**Total**	**$ 10,058**