Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2024 through FY 2029. Anticipated projects for FY 2024 and FY 2025 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years 2026	2027	2028	2029	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION							
Agency Wide	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Airport Technology	0.6	0.6	0.0	0.0	0.0	0.0	1.1
Airside Development	0.5	4.7	2.7	3.9	0.7	0.0	12.4
Environmental Planning	0.0	0.7	2.7	2.7	0.7	0.0	6.7
Loading Bridges	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Operating Facilities	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Pavement Mgmt - BWI Airside	0.3	4.0	0.0	0.0	0.0	0.0	4.3
Taxiway F	0.0	0.0	0.0	1.2	0.0	0.0	1.2
Vehicles and Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	2.9	2.2	1.7	1.2	2.6	0.9	11.5
Annual Fees and Inspection Program	0.5	0.5	0.7	0.0	0.5	0.0	2.1
GIS	1.9	1.2	0.8	1.2	2.0	0.9	8.0
Misc Office Support	0.2	0.2	0.2	0.0	0.2	0.0	0.6
Planning	0.4	0.3	0.0	0.0	0.0	0.0	0.7
Baltimore/Washington	17.0	21.2	7.4	3.6	5.0	34.8	89.0
Building Permits & Inspections	0.2	0.0	0.0	0.0	0.0	0.0	0.2
CMI-non SBRs	0.4	0.0	0.0	0.0	0.0	0.0	0.4
CMI-SBRs	0.8	0.3	0.5	0.9	0.6	1.0	4.1
Critical Utility	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elevators, Escalators, and Walkways	0.7	3.0	5.6	0.0	0.0	0.0	9.3
Engineering Program Support	0.5	0.0	0.4	0.0	1.5	0.0	2.4
Misc Office Support	0.4	0.1	0.1	0.0	0.1	0.0	0.7
Operating Facilities	1.0	1.2	0.0	0.0	0.0	0.0	2.2
Out Year Unallocated Budget (BTC)	0.0	0.0	0.0	0.0	0.3	31.1	31.3
Pavement Mgmt -BWI Landside	2.1	1.7	0.0	0.0	0.0	0.0	3.8
Planning	3.4	1.3	0.6	2.1	2.6	2.8	12.7
Pre-Construction Project Env, Plan, Eng	0.1	0.0	0.1	0.5	0.0	0.0	0.7
Program Management	0.1	0.0	0.0	0.0	0.0	0.0	0.1

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($ MILLIONS)

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PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years 2026	2027	2028	2029	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Baltimore/Washington (cont'd)							
Real Estate Services	0.2	0.2	0.1	0.0	0.0	0.0	0.5
Terminal Facilities	7.0	13.5	0.0	0.0	0.0	0.0	20.5
Conc A/B Improvements	**0.0**	**0.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.8**
Concourse A/B Improvements	(0.0)	0.0	0.0	0.0	0.0	0.0	(0.0)
Terminal Facilities	0.0	0.8	0.0	0.0	0.0	0.0	0.8
Consolidated Rental Car Facility	**0.7**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.7**
Critical Airport Systems	**0.7**	**4.5**	**0.0**	**0.0**	**0.0**	**0.0**	**5.2**
Critical Utility	0.6	4.5	0.0	0.0	0.0	0.0	5.1
Operating Facilities	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Environmental Compliance	**3.3**	**2.8**	**1.6**	**1.7**	**1.2**	**1.8**	**12.4**
Environmental Compliance	1.2	1.1	0.8	1.7	1.2	1.8	7.6
Environmental Planning	1.8	1.8	0.8	0.0	0.0	0.0	4.5
Future Development	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Equipment	**3.1**	**3.2**	**2.1**	**2.4**	**1.3**	**1.8**	**13.8**
Out Year Unallocated Budget (BTC)	0.6	0.6	1.4	1.9	1.0	1.5	7.0
Vehicles and Equipment	2.4	2.6	0.6	0.5	0.3	0.3	6.8
Information Technology	**7.1**	**6.8**	**0.9**	**0.8**	**0.9**	**0.9**	**17.3**
-	(0.0)	0.0	0.0	0.0	0.0	0.0	(0.0)
Critical Technology	6.1	6.5	0.9	0.8	0.9	0.9	16.0
GIS	0.9	0.3	0.0	0.0	0.0	0.0	1.2
Information Technology CTIPP	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Landside	**5.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5.9**
Future Development	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Operating Facilities	3.6	0.0	0.0	0.0	0.0	0.0	3.6
Pavement Mgmt -BWI Landside	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Planning	0.5	0.0	0.0	0.0	0.0	0.0	0.5

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PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years 2026	2027	2028	2029	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Landside (cont'd)							
Protective Land Acquisition	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Martin State	**5.1**	**4.2**	**3.9**	**0.8**	**1.7**	**1.1**	**16.9**
MTN Facilities	2.1	4.0	3.5	0.0	0.2	0.0	9.8
MTN Runway Improvement Program	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Out Year Unallocated Budget (BTC)	0.2	0.2	0.4	0.6	1.5	1.1	4.1
Security	1.4	0.0	0.0	0.0	0.0	0.0	1.4
Vehicles and Equipment	1.1	0.0	0.0	0.2	0.0	0.0	1.3
PMP Airfield Improvement	**0.0**	**6.8**	**0.5**	**4.5**	**1.9**	**0.0**	**13.7**
RSA Improvements	**0.9**	**0.0**	**0.7**	**0.0**	**0.0**	**0.0**	**1.6**
Security	**1.1**	**5.7**	**4.0**	**0.0**	**0.0**	**0.0**	**10.8**
Security	0.0	1.4	3.4	0.0	0.0	0.0	4.8
Terminal Facilities	1.1	4.3	0.6	0.0	0.0	0.0	6.0
Sound Mitigation	**0.8**	**1.8**	**0.2**	**0.0**	**0.0**	**0.4**	**3.2**
Noise Support	0.6	1.7	0.1	0.0	0.0	0.4	2.8
Real Estate Services	0.3	0.1	0.1	0.0	0.0	0.0	0.4
Terminal Development	**6.5**	**11.0**	**13.5**	**10.0**	**0.3**	**0.3**	**41.6**
C/D Connector	0.7	0.0	0.0	0.0	0.0	0.0	0.7
Commercial Management	0.4	0.2	0.2	0.3	0.3	0.3	1.6
D/E Connector	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Future Development	1.6	9.7	13.2	9.7	0.0	0.0	34.2
Planning	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Tenant Facilities	0.2	0.1	0.1	0.0	0.0	0.0	0.4
Terminal Facilities	2.9	1.0	0.0	0.0	0.0	0.0	3.8
Terminal Modernization	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.2**
Engineering Program Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1

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MARYLAND AVIATION ADMINISTRATION (cont'd)								
Terminal Modernization (cont'd)								
Environmental Planning		0.1	0.0	0.0	0.0	0.0	0.0	0.1
Regional Aviation		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**56.7**	**77.2**	**39.1**	**28.8**	**15.5**	**42.0**	**259.3**
MARYLAND PORT ADMINISTRATION								
All Terminals		**24.5**	**22.3**	**29.1**	**32.8**	**39.9**	**34.1**	**182.7**
Agency Wide Building Repairs		2.8	5.4	5.6	3.0	7.0	4.0	27.8
Agency Wide Utility Upgrades Program		0.6	4.3	6.5	4.0	8.5	4.0	27.8
Comprehensive Paving Program		2.5	3.0	3.3	7.0	5.8	4.5	26.1
Engineering A&E and Open Ended Contracts		1.9	2.2	2.2	8.6	11.5	10.6	36.9
Environment		1.7	0.2	0.2	0.2	0.2	0.2	2.5
Facility and Capital Equipment		5.0	0.9	0.2	0.6	0.7	0.9	8.2
Information Systems Division		3.6	0.8	0.6	0.4	0.8	0.3	6.5
Landside Major Projects		0.0	0.0	0.0	0.0	0.0	1.0	1.0
Planning and Finance		0.2	0.1	0.0	0.0	0.0	0.1	0.5
Security Enhancements		0.3	0.0	0.0	0.0	0.0	0.0	0.3
Waterfront Structures Program		5.9	5.5	10.6	9.0	5.5	8.6	45.1
Dredging - Cox Creek		**2.9**	**4.2**	**3.2**	**2.2**	**2.0**	**4.0**	**18.6**
Dredging - Innovative Reuse		**0.2**	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.4**
Dundalk Marine Terminal		**4.4**	**1.4**	**1.3**	**0.0**	**0.0**	**0.0**	**7.2**
Facility and Capital Equipment		0.8	0.0	0.0	0.0	0.0	0.0	0.8
Landside Major Projects		1.1	1.4	1.0	0.0	0.0	0.0	3.5
Other System Preservation		0.9	0.0	0.0	0.0	0.0	0.0	0.9
Security Enhancements		1.7	0.0	0.3	0.0	0.0	0.0	2.0
Facilities and Equipment		**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**	**0.2**

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MARYLAND PORT ADMINISTRATION (cont'd)								
Hawkins Point Marine Terminal		0.5	0.4	0.4	0.5	0.5	0.5	2.8
North Locust Point Marine Terminal		0.5	0.2	0.0	0.0	0.0	0.0	0.7
Port - Wide		0.2	0.1	0.0	0.0	0.0	0.0	0.3
Seagirt Marine Terminal		2.5	0.0	0.0	0.0	0.0	0.0	2.5
World Trade Center		5.6	4.4	0.5	0.7	1.3	1.3	13.8
Information Systems Division		0.5	0.0	0.0	0.0	0.0	0.0	0.5
Landside Major Projects		3.8	3.7	0.0	0.0	0.0	0.0	7.5
WTC Preservation		1.3	0.7	0.5	0.7	1.3	1.3	5.7
	Total	**41.4**	**33.2**	**34.5**	**36.2**	**43.7**	**40.0**	**228.9**
MARYLAND TRANSIT ADMINISTRATION								
Agency Wide		46.5	15.2	13.9	10.3	11.6	2.9	100.4
AGY - ADA Compliance		0.4	1.2	0.9	0.0	0.0	0.0	2.5
AGY - Bicycle Initiatives		0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Capital Program Support		0.6	0.7	3.8	1.7	1.8	1.9	10.4
AGY - CMD Support Costs		0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Communications Systems		0.6	0.1	0.0	0.0	0.0	0.0	0.7
AGY - Corrosion Control		1.3	0.7	0.0	0.0	0.0	1.0	3.0
AGY - Energy Savings Initiatives		0.5	0.0	0.0	0.0	0.0	0.0	0.5
AGY - Engineering Initiatives		1.6	0.4	0.0	0.0	0.0	0.0	2.1
AGY - Environmental Compliance		3.5	0.5	0.0	0.0	0.0	0.0	4.0
AGY - Environmental Planning		2.3	0.3	0.1	0.1	1.6	0.0	4.4
AGY - Facilities		0.1	0.0	0.1	0.0	0.0	0.0	0.2
AGY - Facilities - Pavement		0.9	1.1	0.0	1.5	0.0	0.0	3.5
AGY - Facilities - Roof		1.4	0.6	4.0	3.2	0.0	0.0	9.2
AGY - Guideway - T&S		3.2	1.3	0.0	2.0	0.0	0.0	6.5
AGY - IT		0.1	0.0	0.0	0.0	0.0	0.0	0.1

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			2026	2027	2028	2029	
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Non-Revenue Vehicles	3.2	1.3	0.0	0.0	0.0	0.0	4.5
AGY - Operating to Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Owner Controlled Insurance Program	2.5	0.4	0.0	0.0	0.0	0.0	2.8
AGY - Planning Initiatives	5.4	1.9	0.6	0.0	4.5	0.0	12.4
AGY - Program Management Office	1.8	0.7	0.0	0.0	0.0	0.0	2.5
AGY - Safety Initiatives	3.3	0.0	0.0	0.0	0.0	0.0	3.3
AGY - Stormwater Management	1.9	0.0	0.0	0.0	1.0	0.0	2.9
AGY - Systems	4.4	1.6	0.7	0.0	0.0	0.0	6.6
AGY - Telecommunications	1.2	0.2	0.1	0.0	0.0	0.0	1.6
AGY - TMDL Compliance	0.6	0.0	0.7	0.0	0.8	0.0	2.1
AGY - Transit Asset Management	3.1	0.1	0.1	0.0	2.0	0.0	5.3
AGY - Transit Innovation	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Utility Infrastructures Mapping	0.9	0.0	0.0	0.0	0.0	0.0	0.9
LTR - Safety Initiatives	0.3	0.1	0.0	0.0	0.0	0.0	0.4
MAG-LEV	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Major Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR - Facilities Maintenance	0.2	0.2	0.0	0.0	0.0	0.0	0.4
POL - Systems	0.3	2.0	2.8	1.8	0.0	0.0	6.9
Bus	**18.5**	**11.3**	**3.5**	**2.0**	**1.4**	**0.2**	**37.0**
AGY - Facilities - Pavement	0.9	1.6	0.0	0.0	0.0	0.0	2.5
AGY - Facilities - Roof	0.3	2.4	1.7	0.0	0.0	0.0	4.4
AGY - Planning Initiatives	2.2	0.3	0.0	0.0	0.0	0.0	2.5
AGY - Safety Initiatives	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - TMDL Compliance	0.4	1.9	0.0	0.0	0.0	0.0	2.3
BUS - Equipment	3.0	0.4	0.4	0.4	0.0	0.0	4.2
BUS - Facilities	5.1	1.5	0.0	0.0	0.0	0.0	6.6

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Bus (cont'd)							
BUS - Facilities - FE	0.8	0.3	0.0	0.0	0.0	0.0	1.1
BUS - Revenue Vehicles	5.4	2.9	0.7	1.4	1.4	0.2	12.0
BUS - Stations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUS - Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2
MARC - Guideway	0.0	0.0	0.7	0.2	0.0	0.0	1.0
Freight	**0.1**	**1.0**	**0.9**	**0.0**	**0.0**	**0.0**	**1.9**
Information Technology	**8.2**	**2.3**	**0.2**	**0.0**	**0.0**	**0.0**	**10.7**
Light Rail	**19.1**	**7.4**	**4.4**	**2.9**	**4.8**	**1.5**	**40.0**
AGY - Communications Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Facilities - Pavement	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Facilities - Roof	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Stormwater Management	1.3	0.2	0.0	0.0	0.0	0.0	1.5
AGY - Systems	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.2	0.0	0.0	0.0	0.0	0.0	0.2
LTR - Bridge Preservation - T&S	0.9	2.4	0.0	0.0	0.0	0.0	3.3
LTR - Catenary Preservation	0.8	0.9	0.0	0.0	0.0	1.5	3.2
LTR - Drainage	4.4	0.3	0.0	0.9	1.6	0.0	7.2
LTR - Facilities Maintenance	0.7	0.2	0.0	0.0	0.0	0.0	0.9
LTR - Guideway - Ops	2.0	1.9	0.4	0.0	3.0	0.0	7.2
LTR - Guideway - T&S	2.0	0.3	4.0	1.0	0.0	0.0	7.3
LTR - Revenue Vehicles	0.0	0.2	0.0	0.0	0.0	0.0	0.2
LTR - Safety Initiatives	0.8	0.3	0.0	0.0	0.2	0.0	1.3
LTR - Systems Maintenance	5.2	0.8	0.0	1.0	0.0	0.0	7.0
MARC	**12.0**	**23.3**	**30.1**	**7.3**	**6.5**	**5.0**	**84.3**
AGY - Planning Initiatives	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Stormwater Management	0.5	0.0	0.0	0.0	0.0	0.0	0.5

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
MARC (cont'd)							
AGY - TMDL Compliance	0.8	0.8	0.2	0.0	0.0	0.0	1.8
MARC - Facilities - FE	1.0	1.0	1.0	1.0	1.0	1.0	6.0
MARC - Facilities - Ops	3.9	7.7	15.1	3.0	3.0	1.5	34.2
MARC - Facilities - T&S	0.3	0.7	3.0	1.3	0.8	0.8	6.9
MARC - Guideway	3.4	3.5	7.7	0.0	0.0	0.0	14.6
MARC - Revenue Vehicles	0.9	4.6	3.1	2.0	1.8	1.8	14.2
MARC - Systems	0.9	5.0	0.0	0.0	0.0	0.0	5.9
Metro	**21.9**	**9.6**	**9.9**	**7.0**	**3.7**	**3.1**	**55.2**
AGY - Communications Systems	0.7	0.0	0.0	0.0	0.0	0.0	0.7
AGY - Facilities - Roof	4.5	0.9	3.7	2.8	0.0	0.0	11.8
AGY - Guideway - T&S	0.2	0.0	0.0	0.0	0.0	0.0	0.2
AGY - Systems	0.8	0.0	0.0	0.0	0.0	0.0	0.8
AGY - TMDL Compliance	2.3	1.3	0.0	0.0	0.0	0.0	3.6
MTR - Bridge & Elevated Structures - T&S	2.3	0.2	0.8	0.0	0.0	1.6	4.9
MTR - Facilities Maintenance	4.0	3.5	1.5	0.3	0.9	0.0	10.3
MTR - Facilities Maintenance - MPMO	0.8	0.0	0.0	0.0	0.0	0.0	0.8
MTR - Guideway - Ops	1.8	0.0	0.0	0.0	0.0	1.5	3.3
MTR - Guideway - T&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR - Revenue Vehicles	0.7	0.2	0.0	0.0	0.0	0.0	1.0
MTR - Safety Initiatives	0.7	1.8	2.1	0.0	0.0	0.0	4.5
MTR - Systems Maintenance	2.4	1.6	1.8	3.8	2.8	0.0	12.4
MTR - Tunnel Preservation - T&S	0.9	0.0	0.0	0.0	0.0	0.0	0.9
Mobility	**0.8**	**0.4**	**0.2**	**0.2**	**0.2**	**0.1**	**2.0**
AGY - Safety Initiatives	0.2	0.2	0.0	0.0	0.0	0.0	0.3
MOL - Facilities	0.4	0.0	0.1	0.0	0.0	0.0	0.4
MOL - Systems	0.3	0.1	0.0	0.0	0.0	0.0	0.3

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2024 through FY 2029. Anticipated projects for FY 2024 and FY 2025 within these totals are listed in the project detail section of this document.

PROGRAM NAME		CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years 2026	2027	2028	2029	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)								
Mobility (cont'd)								
MOL - Vehicles		0.0	0.2	0.2	0.2	0.2	0.1	0.9
Program 8		**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**
	Total	127.2	70.5	63.3	29.6	28.2	12.8	331.7
MOTOR VEHICLE ADMINISTRATION								
Agency Wide		**0.3**	**0.3**	**0.3**	**0.3**	**0.2**	**0.2**	**1.7**
Building Improvements		**9.0**	**11.4**	**3.2**	**2.2**	**2.3**	**6.4**	**34.6**
Comprehensive Planning		0.2	1.2	0.0	0.0	0.0	0.0	1.4
Environmental		0.2	0.5	0.4	0.5	0.2	0.2	1.9
Facility		8.2	5.3	2.5	1.4	1.8	5.4	24.6
VEIP		0.4	4.4	0.4	0.4	0.4	0.8	6.7
Information Technology		**8.6**	**4.7**	**5.2**	**5.5**	**4.7**	**4.7**	**33.4**
Departmental Services		0.4	0.1	0.0	0.0	0.0	0.2	0.8
IT Hardware/Equipment		3.6	0.0	0.5	0.5	0.6	2.6	7.6
IT Software/System Enhancements		3.9	3.7	4.2	4.7	3.8	1.4	21.7
Major Projects		0.5	0.4	0.0	0.0	0.0	0.0	0.8
Safety and Security		0.3	0.6	0.6	0.3	0.3	0.5	2.5
Safety		**0.1**	**0.1**	**0.0**	**0.0**	**0.0**	**0.2**	**0.3**
	Total	18.0	16.5	8.8	8.0	7.3	11.4	70.0

Minor Program Summary By Fiscal Year
($ MILLIONS)

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PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years				SIX - YEAR TOTAL
			2026	2027	2028	2029	
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	**714.7**	**770.2**	**780.8**	**785.4**	**859.1**	**841.1**	**4,751.4**
ADA Retrofit	4.7	10.6	9.4	9.5	10.0	10.3	54.5
Bicycle Retrofit	8.6	15.8	12.6	15.4	13.5	13.7	79.7
Bridge Replacement/Rehabilitation	191.4	228.4	229.8	231.9	233.3	220.3	1,335.0
C.H.A.R.T.	11.8	33.1	31.6	33.3	29.1	19.8	158.7
Commuter Action Improvements	3.5	6.6	8.1	8.2	8.1	8.2	42.7
Drainage Improvements	14.7	18.5	27.6	32.8	29.2	34.0	156.8
Emergency	7.2	0.0	0.0	0.0	0.0	0.0	7.2
Environmental Projects	3.8	4.0	6.8	6.8	7.3	5.1	33.8
Intersection Capacity	17.6	4.9	3.4	0.0	0.0	0.0	25.9
Neighborhood Conservation	7.0	4.4	6.2	4.3	5.8	4.5	32.2
Quick Response	9.3	27.1	29.8	25.5	28.0	28.8	148.5
Resurfacing And Rehabilitation	261.1	233.7	214.9	222.4	279.7	282.6	1,494.3
RR Crossings	6.6	5.6	5.6	5.7	5.6	5.7	34.8
Safety And Spot Improvement	52.6	58.1	66.3	54.9	62.6	60.6	355.0
Sidewalk Program	16.7	14.2	22.3	32.8	35.2	35.5	156.7
Statewide Planning And Research	68.8	58.5	60.1	60.0	59.5	62.9	369.7
Traffic Management	29.5	46.5	46.4	42.2	52.2	49.1	265.8
Communications	**0.6**	**1.1**	**2.3**	**2.3**	**2.2**	**2.3**	**10.8**
Environmental Compliance	**3.5**	**2.2**	**4.2**	**4.2**	**4.8**	**3.7**	**22.7**
Facilities	**25.6**	**18.3**	**12.2**	**17.9**	**23.5**	**12.3**	**109.7**
Equipment	**10.9**	**6.0**	**7.9**	**7.9**	**36.2**	**8.8**	**77.6**
Truck Weight	**8.2**	**4.1**	**5.9**	**5.8**	**5.8**	**4.5**	**34.3**
SPP Reimbursables	**13.3**	**14.6**	**14.3**	**15.0**	**12.6**	**12.5**	**82.3**
Program 3/ Includes State in Aid in Lieu	**78.5**	**78.3**	**78.3**	**78.3**	**78.3**	**78.3**	**470.0**
Major IT Projects	**5.1**	**6.2**	**6.3**	**5.1**	**5.2**	**5.3**	**33.2**
Noise Barriers	**4.4**	**2.3**	**2.8**	**6.2**	**6.8**	**5.5**	**27.9**
TMDL Compliance	**16.3**	**19.9**	**30.7**	**27.5**	**33.2**	**29.0**	**156.7**

Minor Program Summary By Fiscal Year
($ MILLIONS)

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PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years				SIX - YEAR TOTAL
			2026	2027	2028	2029	
STATE HIGHWAY ADMINISTRATION (cont'd)							
Transportation Enhancements	18.4	18.4	24.6	24.7	24.6	24.8	135.4
-	2.0	3.7	3.7	3.2	3.2	3.2	19.0
Primary	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Secondary	1.5	0.5	0.5	0.0	0.0	0.0	2.5
Workforce Development	0.0	3.2	3.2	3.2	3.2	3.2	16.0
Total	901.3	945.4	974.0	983.5	1,095.4	1,031.3	5,931.0
THE SECRETARY'S OFFICE							
Grants	2.9	2.3	1.7	1.7	1.5	1.3	11.3
Airport Citizens Committee Grant Program	0.4	0.3	0.2	0.2	0.2	0.0	1.3
Secretary Grants	2.4	2.0	1.5	1.5	1.3	1.3	10.0
Information Technology Project	17.2	5.3	0.7	0.5	3.2	0.0	26.8
MDOT IT Enhancement Program	11.2	3.1	0.0	0.0	1.9	0.0	16.2
MDOT IT Preservation Program	5.9	2.2	0.7	0.5	1.3	0.0	10.6
Program 8 - Major IT Projects	0.7	0.5	0.0	0.0	0.0	0.0	1.3
The Secretary's Office	18.1	9.1	8.1	8.8	1.9	1.9	47.9
CMAPS Preservation	0.7	0.7	0.2	0.2	0.0	0.0	1.7
Environmental Service Funds	2.8	1.0	1.0	0.9	0.0	0.0	5.7
Freight & Intermodal Program	1.4	0.0	0.0	0.0	0.0	0.0	1.4
Homeland Security & Rail Safety	1.3	1.4	1.5	1.5	1.6	1.6	8.9
Major Projects	0.1	0.0	0.0	0.0	0.0	0.0	0.1
MBE Disparity Studies	3.1	0.3	0.1	0.0	0.0	0.0	3.5
MDOT HQ Building Preservation	1.9	0.6	0.3	0.1	0.1	0.1	2.8
MDOT IT Enhancement Program	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Planning Services & Studies	6.0	5.0	4.9	5.8	0.0	0.0	21.8
Real Estate Services	0.5	0.1	0.1	0.1	0.1	0.1	0.9
TOD Implementation	0.1	0.2	0.2	0.2	0.2	0.2	0.9

Minor Program Summary By Fiscal Year
($ MILLIONS)

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PROGRAM NAME	CURRENT YEAR 2024	BUDGET YEAR 2025	Planning Years 2026	2027	2028	2029	SIX - YEAR TOTAL
THE SECRETARY'S OFFICE (cont'd)							
The Secretary's Office (cont'd)							
TSO Vehicles and Equipment	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	**38.9**	**17.2**	**10.5**	**10.9**	**6.6**	**3.2**	**87.3**
CTP Minor Program Total	**1,183.5**	**1,160.1**	**1,130.2**	**1,097.0**	**1,196.6**	**1,140.7**	**6,908.1**

MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

Percentage of MDOT Capital Program by Investment Area

Icon	Investment Area	Amount
	System Preservation	**7.4B**
	Local Funding	**6.1B**
	Expansion/Efficiency	**3.7B**
	Safety/Security	**1.6B**
	Administration	**651.6M**
	Environment	**575.6M**

Pie chart values:
- System Preservation 37%
- Local Funding 31%
- Expansion/Efficiency 18%
- Safety/Security 8%
- Administration 3%
- Environment 3%