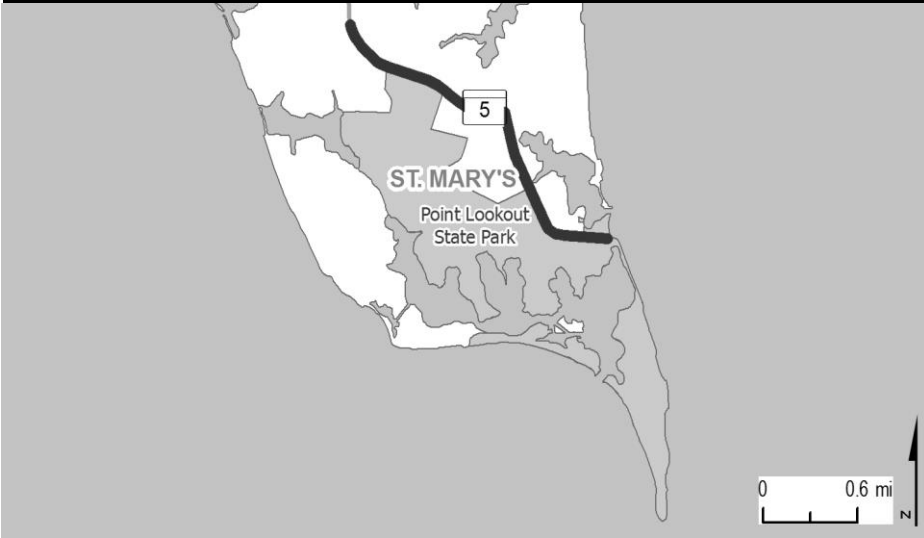




SAINT MARY'S COUNTY



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 from south of Camp Brown Road to the Lake Conoy Causeway (2.2 miles). This project will accommodate bicycles and pedestrians as appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 5 corridor improvements will improve safety by adding shoulders and improving safety for Point Lookout State Park visitors, especially those driving recreational vehicles, who may be unfamiliar with the roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

EXPLANATION: The existing roadway does not meet current design standards.

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU 2023	EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2026...	...2027...	...2028...	...2029...		
Planning	469	469	0	0	0	0	0	0	0	0	0
Engineering	4,239	4,226	86	13	0	0	0	0	0	13	0
Right-of-way	1,054	1,053	30	1	0	0	0	0	0	1	0
Utilities	861	656	656	205	0	0	0	0	0	205	0
Construction	25,201	18,353	5,817	6,591	257	0	0	0	0	6,848	0
Total	31,824	24,757	6,590	6,810	257	0	0	0	0	7,067	0
Federal-Aid	25,539	18,612	6,376	6,704	223	0	0	0	0	6,927	0
Special	6,285	6,145	214	106	34	0	0	0	0	140	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

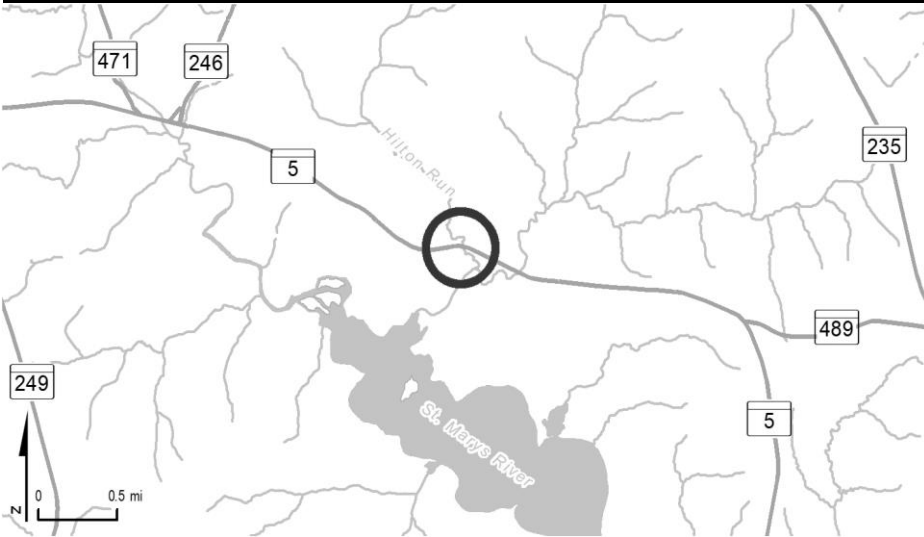
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,800 (Summer Peak) (2023)

PROJECTED 4,700 (Summer Peak) (2043)



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Replace bridge No. 1800700 on MD 5 over Hilton Run.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

EXPLANATION: The existing bridge, built in 1936, is nearing the end of its useful service life and is poor rated based upon the bridge deck condition.

STATUS: Engineering and right-of-way acquisition underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,881	1,613	360	268	0	0	0	0	0	268	0
Right-of-way	66	21	21	20	7	7	7	4	0	45	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,138	0	0	0	1,413	1,862	863	0	0	4,138	0
Total	6,085	1,634	381	288	1,420	1,869	870	4	0	4,451	0
Federal-Aid	4,646	549	318	141	1,349	1,776	827	4	0	4,097	0
Special	1,439	1,085	63	147	71	93	43	0	0	354	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

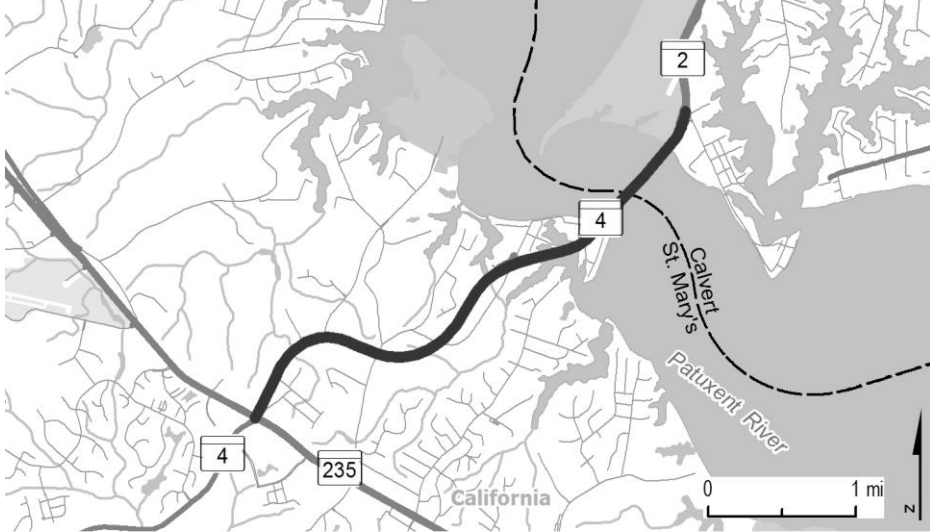
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 8,600 (2023)

PROJECTED 11,200 (2043)



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. MD 4 is planned to become a four-lane divided highway with wide shoulders, a shared used path, and sidewalk accommodations where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 4 corridor links communities on both sides of the Patuxent River. The project will reduce congestion and improve bridge operations to support community connections and regional development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Patuxent River design studies underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	4,942	4,942	0	0	0	0	0	0	0	0	0
Engineering	2,919	919	0	1,000	1,000	0	0	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,861	5,861	0	1,000	1,000	0	0	0	0	2,000	0
Federal-Aid	5,533	3,733	0	900	900	0	0	0	0	1,800	0
Special	2,328	2,128	0	100	100	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

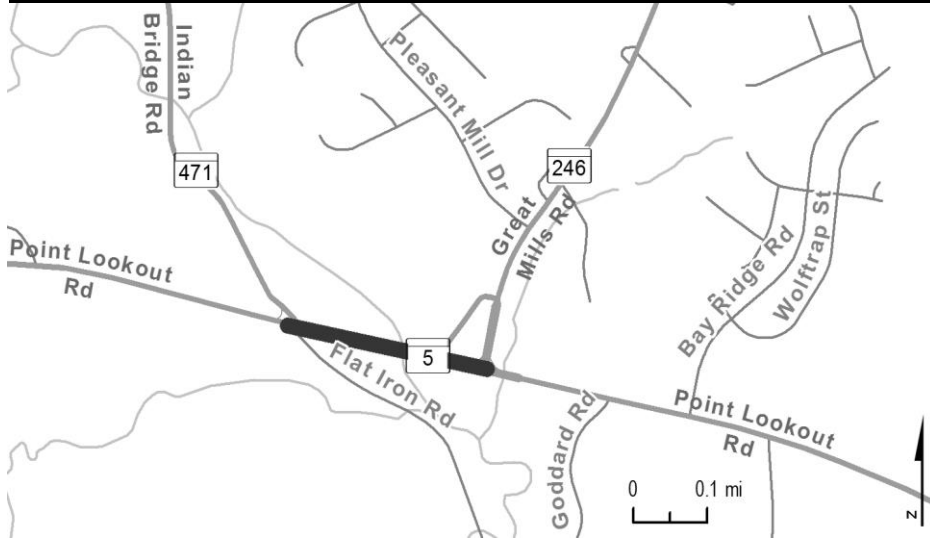
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,100 (2023)

PROJECTED 39,800 (2043)



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade MD 5 from MD 471 to MD 246, including replacing Bridge No.1800600 over the Saint Mary's River (0.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: Improvements will address mobility, accessibility, and state of good repair needs while providing capacity for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering, right-of-way acquisition, and utility work underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$14.7 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	1,632	1,632	0	0	0	0	0	0	0	0	0
Engineering	4,725	3,995	622	480	250	0	0	0	0	730	0
Right-of-way	4,874	3,908	1,111	634	332	0	0	0	0	966	0
Utilities	838	1	1	239	312	286	0	0	0	837	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,069	9,536	1,734	1,353	894	286	0	0	0	2,533	0
Federal-Aid	5,243	2,762	1,656	1,321	878	282	0	0	0	2,481	0
Special	6,826	6,774	78	32	17	4	0	0	0	53	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 21,600 (2023)

PROJECTED 28,100 (2043)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Saint Mary's County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Bridge Replacement/Rehabilitation				
SM1891	MD5	POINT LOOKOUT ROAD - REPLACEMENT OF SMALL STRUCTURE 18050XO OVER DRAINAGE DITCH	\$ 1,290	Under Construction
Resurface/Rehabilitate				
XY8181	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$ 6,564	Completed
XY9181	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$ 7,688	Under Construction
Transportation Alternatives Program				
SM1931	-	BICYCLE AND PEDESTRIAN ROUTE - MD 5 PEDESTRIAN AND BICYCLE TRAIL	\$ 2,814	Completed
SMNEW1	-	BICYCLE AND PEDESTRIAN ROUTE - THREE NOTCH TRAIL PHASE VII	\$ 3,600	Design Underway